



**Board of County Commissioners  
Tentative Capital Improvement Plan  
Fiscal Years 2019-2023  
Volume II - Infrastructure Sales Tax**





# Table of Contents

County Commissioners	5
Program Summary	7
Administration of Infrastructure Sales Tax	9
County Wide Sources and Uses	13
Infrastructure Sales Tax Projects	15
16    Highlights at a Glance	
19    Libraries	
23    Parks and Natural Resources	
69    Public Safety	
103   Transportation	
Appendix I - Projects of Record	205
Appendix II - Changes	209
Glossary	215
Index	223



# County Commissioners



District 1 - Trace



District 2 - Smith



District 3 - Jonsson



District 4 - DiSabatino



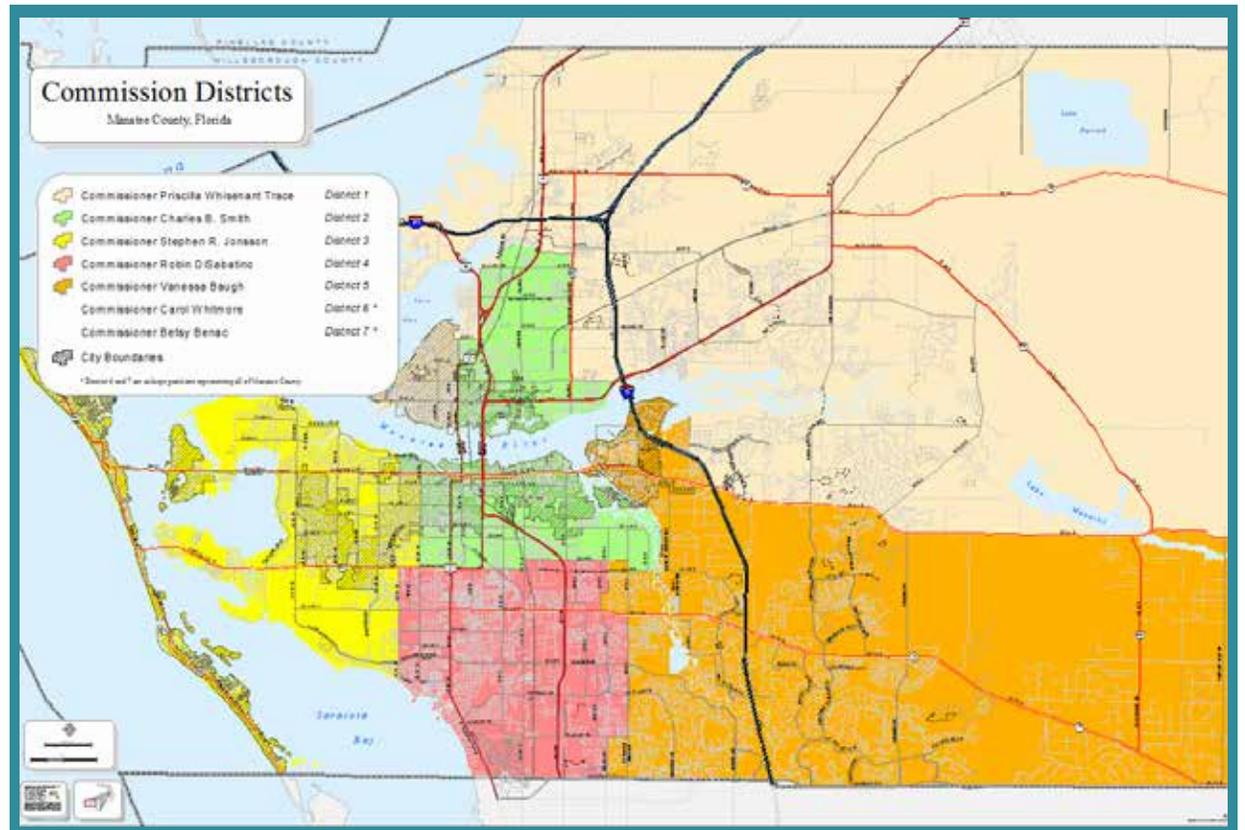
District 5 - Baugh



At Large - Whitmore



At Large - Benac





# Program Summary

Manatee County Board of County Commissioners recognized that it would be in the best interest of Manatee County to provide for safer neighborhoods, reduce traffic congestion, and improve roadways and public facilities as authorized by law, and to levy and collect a half cent sales surtax to pay the cost thereof. Wherein, Ordinance 16-35 provided for a levy, imposition, and setting of a Discretionary Local Government Infrastructure Sales Tax (IST), at a rate of one-half percent for a period of fifteen years pursuant to section 212.055(2), Florida Statutes, subject to approval by the electors of the County in a referendum which was held and passed by Manatee County voters in the general election on November 8, 2016 and became effective January 1, 2017. Unless extended by voters in a lawful referendum, the Infrastructure Sales Tax shall sunset and expire on December 31, 2031.

Infrastructure Sales Tax proceeds are collected by the Florida Department of Revenue and distributed to the County and the municipalities within the boundaries of the County and shall be used to finance, plan, and construct infrastructure (as defined in Section 212.055(2), Florida Statutes), which shall be limited to the following types of projects and equipment: roadways, sidewalks, intersections, street lights, infrastructure for law enforcement, emergency response, libraries, parks, waterways, public buildings and stormwater. In addition, all expenditures of Infrastructure Sales Tax proceeds, and any interest or investment earnings thereon, shall comply with the limitations imposed by Section 212.055(2), Florida Statutes.

Established by Ordinance 16-35 are restrictions on the use of the Infrastructure Sales Tax, provisions for the collection and distribution of the Infrastructure Sales Tax and providing for citizen oversight with the establishment of a Citizens Oversight Committee for Infrastructure Sales Tax Advisory Board.



The Citizens Oversight Committee was established with Resolution R-16-128 and provides for citizen review of its expenditures of Infrastructure Sales Tax proceeds and serves as an advisory and reporting body to the County. The Resolution establishes the Infrastructure Sales Tax proceeds for Manatee County will be spent in accordance with two items: an “Infrastructure Sales Tax Funding Categories List” establishing subcategories and percentages for expenditure of sales tax proceeds. Which further defines that future changes to the categories or percentages requires an amendment to the resolution to be adopted at a Public Hearing and creates an “Infrastructure Sales Tax Project and Equipment List” for projects and equipment to be funded by the sales tax proceeds. Future changes of projects and equipment on the list must be made through the County’s Five-Year Capital Improvement Plan (CIP) or by amendment to the resolution at a Public Hearing. The seven-member Committee is appointed by the Board of County Commissioners and shall provide an annual report to the County on the expenditure of Infrastructure Sales Tax proceeds by the County no later than December 31st of each calendar year in which Infrastructure Sales Tax proceeds are expended. The Committee, its members and all its proceedings shall be governed by and comply with all applicable laws, including without limitation (1) the Florida Government in the Sunshine Law, Chapter 286, Florida Statutes, (2) the Florida Public Records Law, Chapter 119, Florida Statutes, and (3) the Florida Public Ethics Code, Chapter 112, Florida Statutes.



# Administration of Infrastructure Sales Tax

## 1. Purpose and Intent

This section is established to provide for the applicability and effect of the Infrastructure Sales Tax Five Year Capital Improvement Program for the Manatee County Board of County Commissioners, and to set forth specific requirements and procedures related to the revision and update of the Infrastructure Sales Tax Capital Improvement Program. It is the intent of this resolution that its prescriptive provisions shall be implemented, in part, through the completion of the Infrastructure Sales Tax Capital Improvement projects as described herein.

## 2. Applicability

The Infrastructure Sales Tax Five Year Capital Improvement Program shall apply to capital improvement and capital maintenance projects undertaken by the County of Manatee, Florida. For the purposes of this section, the term "capital improvement project" shall mean a non-recurring expenditure of \$250,000 or more from county funds for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

## 3. Review and Revision

Each year the Infrastructure Sales Tax Five Year Capital Improvement Program shall be updated by resolution of the Board of County Commissioners. Such review and revision of the Infrastructure Sales Tax Capital Improvement Program shall be consistent with the goals, objectives, and policies of the Manatee County Comprehensive Plan. Based on Resolution R-16-128 establishing the project and equipment list, changes that meet the criteria must follow the approval process within the resolution set forth.

## 4. Consistency of Governmental Development

- A. For the purpose of the consistency requirement of the program, the first year of the Five-Year Infrastructure Sales Tax Capital Improvement Program shall apply to all capital improvement projects undertaken by the County of Manatee for which funds were or will be appropriated in Fiscal Year 2019, except as provided in paragraph D of Section 5 Administrative Provisions, or in a prior year, if the project has not been started as of October 1, 2018.
- B. Year Two of the Five Year Infrastructure Sales Tax Capital Improvement Program shall apply to all capital improvement projects for which funds will be appropriated in Fiscal Year 2020. Projects for Year Two are subject to availability of funds and subsequent appropriation of funds by the Board of County Commissioners.
- C. Years Three through Five of the Five Year Capital Improvement Program shall represent general county policy with respect to capital improvements programming, subject to review and revision on a case by case basis during each of the succeeding budget years, and subject to availability of funds.
- D. Notwithstanding Paragraphs A, B, and C above, the County of Manatee may undertake other infrastructure sales tax capital improvement projects not shown in the Five-Year Infrastructure Sales Tax Capital Improvement Program as follows:

- (1) Other Projects - Projects deemed by the Manatee County Board of County Commissioners to be of higher priority than capital projects shown in the CIP may be undertaken, providing the plan is amended by resolution of the Board of County Commissioners. Budget Amendment resolutions which identify such high priority projects as additions or changes to the CIP may serve as the required resolution to amend the plan.

Provided, however, that in all cases, such projects shall be otherwise consistent with the prescriptive provisions of the Plan.

## 5. Administrative Provisions

- A. Infrastructure Sales Tax Capital improvements shall be deemed consistent with the Infrastructure Sales Tax Capital Improvement Program where they are consistent as to general location, scale and type of facility as provided in the CIP project description, although it need not be consistent in revenue sources or manner of operation.
- B. If funding for a project identified in the IST CIP as a future year project or a project of record becomes available in advance of the year for which it is planned, the Board of County Commissioners may proceed to implement that project when funding becomes available without an amendment to the Plan.
- C. Amounts shown in the IST CIP as estimated project costs are estimates and not intended to serve as precise project budgets. This also applies to initial appropriations for the capital projects. A precise project budget will be established for a project upon completion of the following:
  - (1) Engineering and architectural plans and specifications upon which the project cost will be estimated.
  - (2) Adoption of budget amendments subsequent to completion of plans and specifications that may be necessary to properly fund the project.
- D. Budgets for projects shall be adopted by the Board of County Commissioners as provided in Resolution R-94-270 which establishes the Manatee County Budget Administration and Implementation Policy. Budget Administration Procedures as provided for under Resolution R-94-270 allow the Budget Officer or his designee to authorize the Purchasing Division to encumber items which require exception to the level of budget control established in the Budget Administration Procedures. This authorization can be given for approved projects, items previously approved for expenditure by the Board of County Commissioners, items required by law, or other expressed priorities of the Board of County Commissioners. Projects included in this IST CIP and previous IST CIP's are to be considered "approved projects" for the purpose of encumbering funds in anticipation of formal budget amendments in order to meet significant time constraints or provide for improved fiscal resource management.
- E. To the maximum extent possible, engineering and architectural plans and specifications prepared for roadway projects contained in the Infrastructure Sales Tax Capital Improvement Program will incorporate landscaping, pedestrian/bicycle facilities and other aesthetic design considerations that enhance the image of the community and reduce the impacts to adjacent land uses.

- F. This Five-Year Infrastructure Sales Tax Capital Improvement Program is prepared to be consistent with the Capital Improvement Element (CIE) of the Comprehensive Plan subject to any proposed amendments to the plan presented to the Board of County Commissioners. If any provisions of this resolution are not consistent with the Comprehensive Plan, then the Comprehensive Plan shall prevail over any provisions of this resolution. Projects in the Five-Year Capital Improvement Element of the Comprehensive Plan may require subsequent adoption of ordinances and/or amendments to the Comprehensive Plan before the projects can be initiated.

**6. Funding Sources**

- A. It is the intent of the Board of County Commissioners that any project included in this program may be financed and refinanced using bond proceeds. The language in sections 6.B and 6.C below is provided to ensure that the issuance of bonds to finance projects remains as a viable alternative, even if other funding sources are used to initially finance projects.
- B. This resolution is an affirmative action of the Board towards the issuance of bonds to finance or refinance the Infrastructure Sales Tax Capital Improvement Program of the County in accordance with the laws of the State and the applicable provisions of the Internal Revenue Code of 1986, as amended and the rules and regulations of the Internal Revenue Service applicable thereto.
- C. There is hereby authorized to be issued and this Board hereby determines to issue, to the extent necessary to provide financing for projects identified herein, or refinancing for such projects funded from Infrastructure Sales Tax and/or other sources, pursuant to the laws of the state of Florida and, if required by the laws of the state, or the Constitution, for the capital improvements described in "Exhibit B" hereto in the Infrastructure Sales Tax Five Year Capital Improvement Program in one or more series and issues in aggregate principal amount of up to \$194,891,150. The authority established herein shall be implemented by subsequent resolutions of the Board of County Commissioners.



# County Wide Sources and Uses

Manatee County Government  
Capital Improvement Program

All Funds Plan Summary

Only Infra Sales Tax projects are included on report

Source of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
All Sources	5,864,723	32,137,208							32,137,208
Contributions			850,000						850,000
Debt Proceeds - Impact Fees				1,587,400	152,600				1,740,000
Gen Fund/General Revenue			1,850,000						1,850,000
Impact Fees			2,377,100	1,511,650	2,490,631	5,402,311	1,572,058	1,270,000	14,623,750
Infrastructure Sales Tax			18,952,299	51,814,450	29,323,664	44,175,545	50,625,192	53,937,000	248,828,150
<b>Total Source of Funds</b>	<b>5,864,723</b>	<b>32,137,208</b>	<b>24,029,399</b>	<b>54,913,500</b>	<b>31,966,895</b>	<b>49,577,856</b>	<b>52,197,250</b>	<b>55,207,000</b>	<b>300,029,108</b>

Use of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
<b>GOVERNMENTAL</b>									
Libraries			200,000	3,347,400	1,292,600	345,000	1,255,000		6,440,000
Parks & Natural Resources	433,071	12,035,000	9,143,749	806,500	539,501	510,000		2,532,500	25,567,250
Public Safety	5,377,642	9,677,000	2,507,200	9,072,050	10,223,544	14,954,656	3,250,000		49,684,450
Transportation	54,010	10,425,208	12,178,450	41,687,550	19,911,250	33,768,200	47,692,250	52,674,500	218,337,408
<b>Subtotal</b>	<b>5,864,723</b>	<b>32,137,208</b>	<b>24,029,399</b>	<b>54,913,500</b>	<b>31,966,895</b>	<b>49,577,856</b>	<b>52,197,250</b>	<b>55,207,000</b>	<b>300,029,108</b>
<b>Total Use of Funds</b>	<b>5,864,723</b>	<b>32,137,208</b>	<b>24,029,399</b>	<b>54,913,500</b>	<b>31,966,895</b>	<b>49,577,856</b>	<b>52,197,250</b>	<b>55,207,000</b>	<b>300,029,108</b>





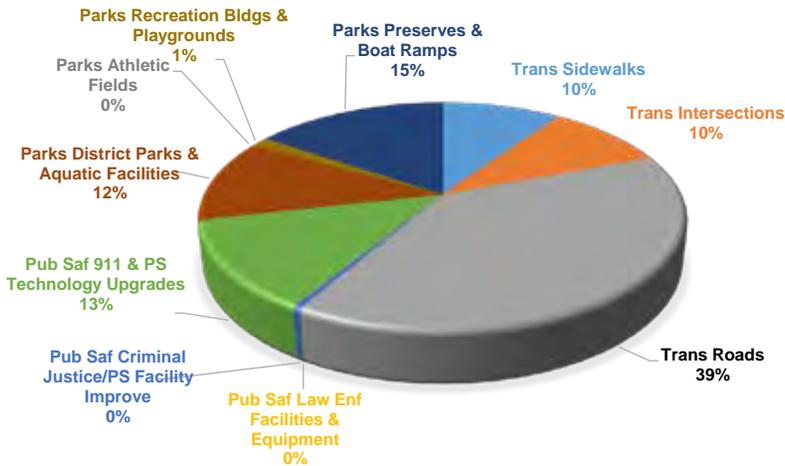
## Infrastructure Sales Tax Projects

# Highlights at a Glance

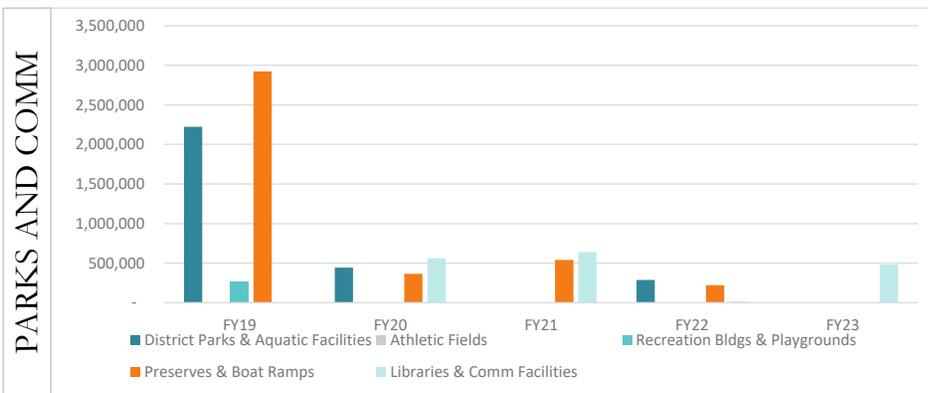
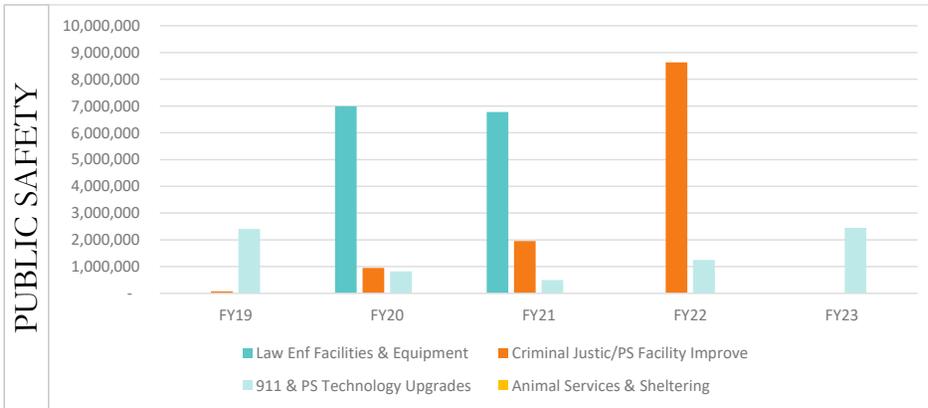
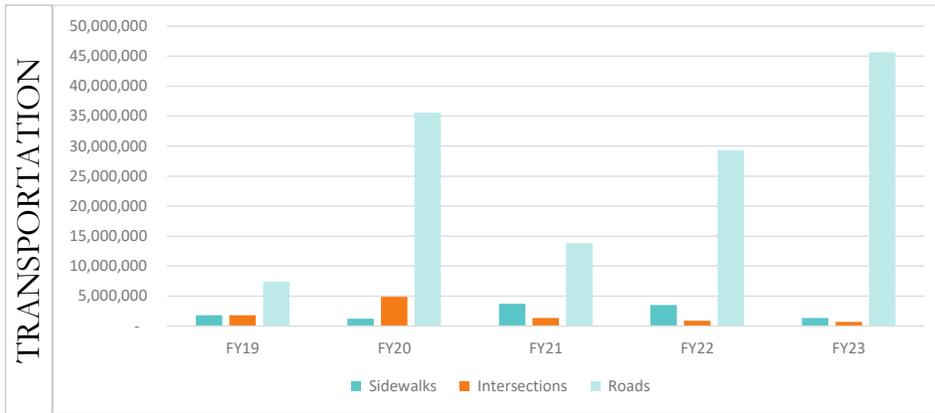
FY19-23 Capital Improvement Plan

	Prior Yrs	FY19	FY20	FY21	FY22	FY23	Future	Total
<b>Transportation</b>								
Sidewalks	2,322,550	1,816,700	1,229,850	3,756,250	3,536,300	1,340,000	655,350	14,657,000
Intersections	1,743,908	1,817,900	4,891,550	1,352,900	892,650	704,850	1,214,650	12,618,408
Roads	3,843,750	7,418,850	35,566,150	13,802,100	29,339,250	45,647,400	50,804,500	186,422,000
	7,910,208	11,053,450	41,687,550	18,911,250	33,768,200	47,692,250	52,674,500	213,697,408
<b>Public Safety</b>								
Law Enf Facilities & Equipment	5,620,000	-	6,992,250	6,780,000	-	-	-	19,392,250
Criminal Justice/PS Facility Improve	3,677,000	77,200	946,800	1,953,163	8,630,037	-	-	15,284,200
911 & PS Technology Upgrades	380,000	2,407,900	821,350	499,750	1,250,000	2,450,250	-	7,809,250
Animal Services & Sheltering	-	-	-	-	-	-	-	-
	9,677,000	2,485,100	8,760,400	9,232,913	9,880,037	2,450,250	-	42,485,700
<b>Parks and Community Projects</b>								
District Parks & Aquatic Facilities	4,084,500	2,222,850	442,000	-	287,500	-	300,000	7,336,850
Athletic Fields	4,509,500	-	-	-	-	-	-	4,509,500
Recreation Bldgs & Playgrounds	3,191,000	269,000	-	-	-	-	937,500	4,397,500
Preserves & Boat Ramps	184,000	2,921,899	364,500	539,501	222,500	-	25,000	4,257,400
Libraries & Comm Facilities	-	-	560,000	640,000	17,308	482,692	-	1,700,000
	11,969,000	5,413,749	1,366,500	1,179,501	527,308	482,692	1,262,500	22,201,250
<b>Total Infrastructure Sales Tax</b>	<b>29,556,208</b>	<b>18,952,299</b>	<b>51,814,450</b>	<b>29,323,664</b>	<b>44,175,545</b>	<b>50,625,192</b>	<b>53,937,000</b>	<b>278,384,358</b>
Additional Funding included with IST	2,581,000	5,077,100	3,099,050	2,643,231	5,402,311	1,572,058	1,270,000	21,644,750
<b>Total Infrastructure Sales Tax Vol 2</b>	<b>32,137,208</b>	<b>24,029,399</b>	<b>54,913,500</b>	<b>31,966,895</b>	<b>49,577,856</b>	<b>52,197,250</b>	<b>55,207,000</b>	<b>300,029,108</b>

FY19 INFRASTRUCTURE SALES TAX PROJECTS



FY19-23 Capital Improvement Plan



APPROPRIATED PROJECTS

**Number of Projects Started:**

	# of Projects	Committed List	% of Committed List
<b>Transportation</b>			
Sidewalks	59	87	68%
Intersections	16	23	70%
Road Improvements	20	25	80%
	<b>95</b>	<b>135</b>	<b>70%</b>
<b>Public Safety</b>			
Law Enf Fac & Equipment	9	12	75%
Crim Justice/PS Facility	16	18	89%
911 & PS Technology Upgrades	5	5	100%
Animal Services & Sheltering	0	1	0%
	<b>30</b>	<b>36</b>	<b>83%</b>
<b>Parks</b>			
District Parks & Aquatics	20	25	80%
Athletic Fields	8	10	80%
Recreation Bldgs & Playgrounds	7	7	100%
Preserves & Boat Ramps	6	7	86%
Libraries & Comm Facilities	2	3	67%
	<b>43</b>	<b>52</b>	<b>83%</b>
<b>Total Projects</b>	<b>168</b>	<b>223</b>	<b>75%</b>



# Libraries

Libraries									
Source of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
All Sources									
Debt Proceeds - Impact Fees				1,587,400	152,600				1,740,000
Impact Fees			200,000	1,200,000	500,000	327,692	772,308		3,000,000
Infrastructure Sales Tax				560,000	640,000	17,308	482,692		1,700,000
<b>Total Source of Funds</b>			<b>200,000</b>	<b>3,347,400</b>	<b>1,292,600</b>	<b>345,000</b>	<b>1,255,000</b>		<b>6,440,000</b>

Use of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
Libraries			200,000	3,347,400	1,292,600	345,000	1,255,000		6,440,000
<b>Total Use of Funds</b>			<b>200,000</b>	<b>3,347,400</b>	<b>1,292,600</b>	<b>345,000</b>	<b>1,255,000</b>		<b>6,440,000</b>

Libraries												
Project#	IST	MS	Status	Project	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
1	GG01683	Y	Y	Requested	East County Library	2019	200,000	3,347,400	1,292,600	300,000		5,140,000
2	LI01776	Y	Y	Requested	Rocky Bluff Library Expansion	2023				45,000	1,255,000	1,300,000
<b>Subtotal</b>							<b>200,000</b>	<b>3,347,400</b>	<b>1,292,600</b>	<b>345,000</b>	<b>1,255,000</b>	<b>6,440,000</b>

**FY 2019 - FY 2023**

**Category:** Libraries **Subcategory:**  
**Project Title:** East County Library  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** GG01683 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Growth, Deficiency

**Project Location**

Multi-district To be determined

**Description and Scope**

Secure site for new library facility approximately 25,000-30,000 square feet. Amenities of the library will include study and conference rooms available for public access.

**Rationale**

The newly constructed branch would serve the growing population in the east county from I75 to Myakka City and the county line. This library would provide library and public facility amenities for residents south of Manatee river and north of the Sarasota Manatee county line.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	10/19	195,000	Personal:	FY2023	1,497,359
Land:	01/19	12/19	1,200,000	Non-Personal:	FY2023	2,349,505
Construction:	01/20	12/23	3,085,000	Operating Capital:		
Equipment:	05/23	12/23	280,000	Operating Total:		3,846,864
Project Mgt.:	10/18	12/23	380,000	Revenue:		00,000
				Net:		3,846,864
Total Budgetary Cost Estimate			5,140,000	Initial Year Costs:		3,846,864

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		200,000	3,347,400	1,292,600	300,000		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCLC002  
 Original IST Amount - \$1,200,000  
 Library Impact fees  
 Debt proceeds

**Means of Financing**

Funding Source	Amount
Debt Proceeds - Impact Fees	1,740,000
Impact Fees	2,200,000
Infrastructure Sales Tax	1,200,000
<b>Total Funding:</b>	<b>5,140,000</b>

**FY 2019 - FY 2023**

**Category:** Libraries **Subcategory:**  
**Project Title:** Rocky Bluff Library Expansion  
**Department:** Neighborhood Services  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** LI01776 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Growth

**Project Location**

Countywide 6750 US 301 N, Ellenton

**Description and Scope**

One of three Library projects in the Infrastructure Sales Tax(IST),this request is to expand the facility up to 8,000 square feet to the north of the teen and children's area. The expansion is needed to accomadate tremendous growth in the north part of the County. Project elements included; replacement heating, ventilation (Cafe area) and air conditioning(HVAC) systems, a friend's meeting room, youth STEAM lab, exterior windows and doors to allow natural light to enter the building and enhancements to the technology area. The project uses both Library Impact Fees and IST funds.

**Rationale**

The first Rocky Bluff Library was established in a small 4,570 sq. ft. storefront space in Ellenton. In 2013, the County acquired The Roaring Twenties restaurant out of foreclosure and began renovations to the 10,470 sq. ft. structure. To save cost, surplus shelving from the Historic Court House was repurposed. Library staff & Property Management moved books on rolling carts across the parking lot to the new building. Portions of the old restaurant were preserved and still used in the Library today such as; light fixtures, counter tops, and the old bar which is now the "Storybook Cafe".

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCLC003  
 Original IST Amount - \$500,000  
 Impact Fees

**Means of Financing**

Funding Source	Amount
Impact Fees	800,000
Infrastructure Sales Tax	500,000
<b>Total Funding:</b>	<b>1,300,000</b>

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22		40,000	Personal:	FY2023	163,029
Land:				Non-Personal:	FY2023	100,944
Construction:			1,000,000	Operating Capital:		
Equipment:			235,000	Operating Total:		263,973
Project Mgt.:	10/22	09/24	25,000	Revenue:		00,000
				Net:		263,973
Total Budgetary Cost Estimate			1,300,000	Initial Year Costs:		263,973

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
------------------	----------------------	--------	--------	--------	--------	--------	--------



# Parks and Natural Resources

Manatee County Government  
Capital Improvement Program

Parks & Natural Resources									
Source of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
All Sources	433,071	12,035,000							12,035,000
Contributions			850,000						850,000
Gen Fund/General Revenue			1,850,000						1,850,000
Impact Fees			1,030,000					1,270,000	2,300,000
Infrastructure Sales Tax			5,413,749	806,500	539,501	510,000		1,262,500	8,532,250
<b>Total Source of Funds</b>	<b>433,071</b>	<b>12,035,000</b>	<b>9,143,749</b>	<b>806,500</b>	<b>539,501</b>	<b>510,000</b>		<b>2,532,500</b>	<b>25,567,250</b>

Use of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
Athletic Fields	89,425	4,509,500							4,509,500
Boat Ramps					175,000			25,000	200,000
Parks & Aquatics	321,288	4,150,500	4,952,850	442,000		287,500		1,570,000	11,402,850
Preserves		184,000	2,921,899	364,500	364,501	222,500			4,057,400
Recreational Buildings & Playgrounds	22,358	3,191,000	1,269,000					937,500	5,397,500
<b>Total Use of Funds</b>	<b>433,071</b>	<b>12,035,000</b>	<b>9,143,749</b>	<b>806,500</b>	<b>539,501</b>	<b>510,000</b>		<b>2,532,500</b>	<b>25,567,250</b>

Manatee County Government  
Capital Improvement Program

Parks & Natural Resources				Actual	Budget	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
<b>Athletic Fields</b>													
Project#	IST MS	Status	Project										
1	6003512	Y	Existing	Blackstone Park - Ball Field Dugout Replacements	5,407	100,000	2018						100,000
2	6003515	Y	Existing	Blackstone Park - Soccer Concession & Restrooms	25,531	400,000	2018						400,000
3	6003514	Y	Existing	Blackstone Park - Softball Concession & Restrooms	18,692	309,500	2018						309,500
4	5400015	Y	Existing	Braden River Park - Ball Field #6 Renovation	4,299	250,000	2018						250,000
5	6007509	Y	Existing	G.T. Bray Park - Ball Field Dugout Replacement	1,519	320,000	2018						320,000
6	6007511	Y	Existing	G.T. Bray Park - LED Lighting for Park/Ballfields	31,278	1,770,000	2018						1,770,000
7	6007513	Y	Existing	G.T. Bray Park - Remove/Replace Softball/Baseball Backstops	2,199	360,000	2018						360,000
8	6023506	Y	Existing	Lincoln Park - Artificial Turf	500	1,000,000	2018						1,000,000
<b>Subtotal</b>				<b>89,425</b>	<b>4,509,500</b>								<b>4,509,500</b>

<b>Boat Ramps</b>													
Project#	IST MS	Status	Project										
9	NR01573	Y	Requested	Kingfish Boat Ramp - New Restroom & Upgrades			2021		175,000			25,000	200,000
<b>Subtotal</b>									<b>175,000</b>			<b>25,000</b>	<b>200,000</b>

Manatee County Government  
Capital Improvement Program

Parks & Natural Resources				Actual	Budget	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
<b>Parks &amp; Aquatics</b>													
Project#	IST MS	Status	Project										
10	6003513	Y	Existing	Blackstone Park - Skate Park - Replacement/Rebuild	3,423	68,100	2018	204,900					273,000
11	6004013	Y	Existing	Braden River Park - Dog Park with Amenities	10,370	300,000	2018						300,000
12	NR01502	Y	Requested	East Bradenton Park Master Plan and Improvements			2019	408,000	442,000				850,000
13	6007508	Y	Existing	G.T. Bray Park - Replace softball concession building	9,474	93,000	2018	307,000					400,000
14	6007510	Y	Existing	G.T. Bray Park - Enlarge Existing Dog Park	160,162	300,000	2018						300,000
15	6007512	Y	Existing	G.T. Bray Park - Reconstruct Wildcats Football Building	9,324	239,000	2018	161,000					400,000
16	6007514	Y	Existing	G.T. Bray Park - Replace Baseball/Large Concession Building	9,224	92,000	2018	308,000					400,000
17	6007515	Y	Existing	G.T. Bray Park - Skate Park Amenity Replacement	475	273,000	2018						273,000
18	6007516	Y	Existing	G.T. Bray Park - Soccer Building Replacement	10,633	313,000	2018	87,000					400,000
19	6007517	Y	Existing	G.T. Bray Park - Tennis Court Replacement	850	225,000	2018						225,000
20	6007507	Y	Existing	G.T. Bray Park District Park Pickleball	50	23,500	2018	76,500					100,000
21	6031103	Y	Existing	John H. Marble Park - Facility Retro Fit Phase I	2,285	500,000	2018						500,000
22	6039919	Y	Existing	Lakewood Ranch Park - Tennis Court Replacement	300	225,000	2018						225,000
23	6039920	Y	Existing	Lakewood Ranch Park - Tennis Courts - Upgrade/LED Lighting		250,000	2018						250,000
24	NR01778	Y Y	Existing	Lakewood Ranch Park Master Plan			2019	30,000				1,570,000	1,600,000
25	6023507	Y Y	Existing	Lincoln Park Pool	9,166	325,000	2018	2,700,000					3,025,000
26	6081101	Y	Existing	Portosueno Park South Seawall - West of Weir		653,000	2018						653,000
27	6012611	Y	Existing	Washington Park Phase I - Park Amenities	86,557	164,900	2017	430,100					595,000
28	6012610	Y	Existing	Washington Park Phase II	8,995	106,000	2017	240,350					346,350
29	NR01715	Y	Requested	Washington Park Phase III			2022			287,500			287,500
<b>Subtotal</b>					<b>321,288</b>	<b>4,150,500</b>		<b>4,952,850</b>	<b>442,000</b>	<b>287,500</b>		<b>1,570,000</b>	<b>11,402,850</b>

Manatee County Government  
Capital Improvement Program

**Preserves**

Project#	IST MS	Status	Project								
30	5400016	Y	Existing	Emerson Point Preserve - Boardwalk Repair	62,500	2018	95,833	95,833	95,834	350,000	
31	5400019	Y	Existing	Leffis Key Preserve - Boardwalk Repair & Replacement	61,500	2018	46,166	46,167	46,167	200,000	
32	5400018	Y	Existing	Robinson Preserve - Boardwalk Repair & Replacement	60,000	2018	222,500	222,500	222,500	222,500	
33	NR01707	Y	Requested	Robinson Preserve Improvements		2019	1,335,400			1,335,400	
34	NR01716	Y	Requested	Robinson Preserve Nature Discovery Zone		2018	1,222,000			1,222,000	
				<b>Subtotal</b>	<b>184,000</b>		<b>2,921,899</b>	<b>364,500</b>	<b>364,501</b>	<b>222,500</b>	<b>4,057,400</b>

**Recreational Buildings & Playgrounds**

Project#	IST MS	Status	Project								
35	NR01499	Y	Requested	Bennett Park - Playground Shade Structure		2019	30,000			30,000	
36	6005721	Y	Existing	Coquina Beach - Restroom Replacement	675	11,000	2018	239,000		250,000	
37	6031104	Y	Existing	John H. Marble Park - Gymnasium Removal/Replacement	14,159	2,580,000	2018	1,000,000		3,580,000	
38	6031105	Y	Existing	John H. Marble Park - Pavilion Remove/Replacement	887	250,000	2018			250,000	
39	5400017	Y	Existing	John H. Marble Park - Repave Parking Lot	649	150,000	2018			150,000	
40	NR01492	Y	Requested	Lakewood Ranch Park - Destination playground			2019		937,500	937,500	
41	6010411	Y	Existing	Myakka Park - Restroom & Drinking Water Supply Well	5,988	200,000	2018			200,000	
				<b>Subtotal</b>	<b>22,358</b>	<b>3,191,000</b>		<b>1,269,000</b>		<b>937,500</b>	<b>5,397,500</b>

# Athletic Fields

## FY 2019 - FY 2023

**Category:** Parks & Natural Resources **Subcategory:** Athletic Fields  
**Project Title:** Blackstone Park - Ball Field Dugout Replacements  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6003512 **Status:** Existing

### Comprehensive Plan Information

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

### Project Location

District 1 2112 14th Ave W, Palmetto

### Description and Scope

Replace six dugouts.

### Rationale

The project will provide for replacement of facilities that have reached the end of their life cycle.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	12/17	02/18		Personal:		
Land:				Non-Personal:		
Construction:	05/18	08/18	100,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	12/18	12/18				
Total Budgetary Cost Estimate			100,000			

### Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
5,407	100,000						

### Project Map



### Funding Strategy

Infrastructure Sales Tax - PCAF002  
 Original IST Amount - \$100,000  
 All Prior Funding - IST \$100,000

### Means of Financing

Funding Source	Amount
All Prior Funding	100,000
<b>Total Funding:</b>	<b>100,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Athletic Fields  
**Project Title:** Blackstone Park - Soccer Concession & Restrooms  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6003515 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 2112 14th Ave W, Palmetto

**Description and Scope**

Design and construct soccer concession stand and restrooms.

**Rationale**

The project will provide for a permanent soccer concession and restroom area.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/18	04/18		Personal:		
Land:				Non-Personal:	FY2020	7,000
Construction:	06/18	09/18	400,000	Operating Capital:		
Equipment:				Operating Total:		7,000
Project Mgt.:	01/17	08/18		Revenue:		
				Net:		7,000
Total Budgetary Cost Estimate			400,000	Initial Year Costs:		7,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
25,531	400,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCAF001  
 Original IST Amount - \$400,000  
 All Prior Funding - IST \$400,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	400,000
<b>Total Funding:</b>	<b>400,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Athletic Fields  
**Project Title:** Blackstone Park - Softball Concession & Restrooms  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6003514 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 2112 14th Ave W, Palmetto

**Description and Scope**

Remove and replace the existing softball concession stand and restrooms.

**Rationale**

The project will provide for replacement of facilities that have reached the end of their life cycle.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	06/18		Personal:		
Land:				Non-Personal:		
Construction:	06/18	10/18	309,500	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	10/18				
Total Budgetary Cost Estimate			309,500			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
18,692	309,500						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCAF003  
 Original IST Amount - \$309,500  
 All Prior Funding - IST \$309,500

**Means of Financing**

Funding Source	Amount
All Prior Funding	309,500
<b>Total Funding:</b>	<b>309,500</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Athletic Fields  
**Project Title:** Braden River Park - Ball Field #6 Renovation  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400015 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 5 5201 51st St E, Bradenton

**Description and Scope**

Complete ball field #6 renovation of outfield to include soil, grading, rolling and sodding to combat settlement.

**Rationale**

The Braden River Park was built in 1995 on a landfill. Because of the nature of this site, it periodically requires significant field rehabilitation and soil stabilization.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	11/17		Personal:		
Land:				Non-Personal:		
Construction:	02/18	06/18	250,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	06/18				
Total Budgetary Cost Estimate			250,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
4,299	250,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCAF004  
 Original IST Amount - \$250,000  
 All Prior Funding - IST \$250,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	250,000
<b>Total Funding:</b>	<b>250,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Athletic Fields  
**Project Title:** G.T. Bray Park - Ball Field Dugout Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007509 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Dugout replacements for eight softball fields and eight baseball complex.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use. This will address needed replacement allowing to continue the current level of service.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/18		Personal:		
Land:				Non-Personal:		
Construction:	01/18	09/18	320,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	06/18				
Total Budgetary Cost Estimate			320,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
1,519	320,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCAF011  
 Original IST Amount - \$320,000  
 All Prior Funding - IST \$320,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	320,000
<b>Total Funding:</b>	<b>320,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Athletic Fields  
**Project Title:** G.T. Bray Park - LED Lighting for Park/Ballfields  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007511 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Install lighting (LED) for one football field, two north soccer fields, two softball fields and skate park area lighting.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	02/18	05/18		Personal:		
Land:				Non-Personal:		
Construction:	07/18	11/18	1,770,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	02/17	11/18				
Total Budgetary Cost Estimate			1,770,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
31,278	1,770,000						

**Project Map**



**Funding Strategy**

Infrastructure Sale Tax - PCAF007  
 Original IST Amount - \$1,770,000  
 All Prior Funding - IST \$1,770,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	1,770,000
<b>Total Funding:</b>	<b>1,770,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Athletic Fields  
**Project Title:** G.T. Bray Park - Remove/Replace Softball/Baseball Backstops  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007513 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Maintenance

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Remove, and replace backstop for softball fields and baseball fields.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use. This will address needed asset replacement allowing to continue level of service.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	01/18		Personal:		
Land:				Non-Personal:		
Construction:	01/18	04/18	360,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	04/18				
Total Budgetary Cost Estimate			360,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
2,199	360,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCAF005  
 Original IST Amount - \$360,000  
 All Prior Funding - IST \$360,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	360,000
<b>Total Funding:</b>	<b>360,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Athletic Fields  
**Project Title:** Lincoln Park - Artificial Turf  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6023506 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 Lincoln Park, Palmetto

**Description and Scope**

The County athletic fields are heavily used and are in continuous need of turf replacement. Artificial turf fields at this location will provide for increased play, reduced maintenance, minimal down time and more flexibility in programming. Replace grass athletic field with artificial turf at Lincoln Park.

**Rationale**

Install artificial turf field at Lincoln Park to include subsurface base and drainage. A one time cost for equipment is an artificial turf treatment/vacuum. This single piece of equipment can be transported to other artificial fields for periodic treatment. Provides the ability to maintain consistent playing field for competitive events.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/18	05/18		Personal:		
Land:				Non-Personal:		
Construction:	06/18	12/19	1,000,000	Operating Capital:	FY2020	20,000
Equipment:				Operating Total:		20,000
Project Mgt.:	10/17	12/19		Revenue:		
				Net:		20,000
Total Budgetary Cost Estimate			1,000,000	Initial Year Costs:		20,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
500	1,000,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax PCAF014-18  
 Original IST Amount - \$1,000,000  
 All Prior Funding - IST \$1,000,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	1,000,000
<b>Total Funding:</b>	<b>1,000,000</b>

# Boat Ramps

## FY 2019 - FY 2023

**Category:** Parks & Natural Resources **Subcategory:** Boat Ramps  
**Project Title:** Kingfish Boat Ramp - New Restroom & Upgrades  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** NR01573 **Status:** Requested

### Comprehensive Plan Information

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

### Project Location

District 3 752 Manatee Ave, Holmes Beach

### Description and Scope

Construct new permanent restrooms (remove portable toilets) and upgrades to ramp.

### Rationale

The Kingfish Boat Ramp is heavily used and currently has portable toilets as the only restroom feature. The project will provide for permanent restroom facilities and needed upgrades to the boat ramp and facilities.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	11/20	20,000	Personal:		
Land:				Non-Personal:	FY2020	7,000
Construction:	02/22	07/22	160,000	Operating Capital:		
Equipment:				Operating Total:		7,000
Project Mgt.:	10/20	07/22	20,000	Revenue:		
				Net:		7,000
Total Budgetary Cost Estimate			200,000	Initial Year Costs:		7,000

### Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				175,000			25,000

### Project Map



### Funding Strategy

Infrastructure Sales Tax - PCEP001  
 Original IST Amount - \$200,000

### Means of Financing

Funding Source	Amount
Infrastructure Sales Tax	200,000
<b>Total Funding:</b>	<b>200,000</b>

# Parks & Aquatics

FY 2019 - FY 2023

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Blackstone Park - Skate Park - Replacement/Rebuild  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6003513 **Status:** Existing

## Comprehensive Plan Information

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

## Project Location

District 1 2112 14th Ave W, Palmetto

## Description and Scope

Remove/replace and upgrade existing skate park equipment.

## Rationale

The project will provide infrastructure replacement of the skate park that has reached the end of its life cycle. This is one of two County skate parks which have high use.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	11/17	12/18		Personal:		
Land:				Non-Personal:		
Construction:	03/19	06/19	273,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	11/17	06/19				
Total Budgetary Cost Estimate			273,000			

## Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
3,423	68,100	204,900					

## Project Map



## Funding Strategy

Infrastructure Sale Tax - PCRPO02  
 Original IST Amount - \$273,000  
 All Prior Funding - IST \$68,100

## Means of Financing

Funding Source	Amount
All Prior Funding	68,100
Infrastructure Sales Tax	204,900
<b>Total Funding:</b>	<b>273,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Braden River Park - Dog Park with Amenities  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6004013 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 5 5201 51st St E, Bradenton

**Description and Scope**

Construct fenced dog park, includes large and small dog areas, pavilions, picnic tables, benches, water fountains, signage, sidewalks, seating, and trees.

**Rationale**

The Braden River Park was built in 1995 on a landfill. Because of the nature of this site, it periodically requires significant field rehabilitation and soil stabilization. In an effort to keep dogs off of athletic surfaces, a fenced-in dog park is needed for health and safety reasons.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/18	06/18		Personal:		
Land:				Non-Personal:	FY2020	6,000
Construction:	07/18	10/18	300,000	Operating Capital:	FY2020	70,000
Equipment:				Operating Total:		76,000
Project Mgt.:	01/18	10/18		Revenue:		
				Net:		76,000
Total Budgetary Cost Estimate			300,000	Initial Year Costs:		76,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
10,370	300,000						

**Project Map**



**Funding Strategy**

Infrastructures Sale Tax - PCDP001  
 Original IST Amount - \$300,000  
 All Prior Funding - IST \$300,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	300,000

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** East Bradenton Park Master Plan and Improvements  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** NR01502 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 1119 13th St E, Bradenton

**Description and Scope**

Establishment of a Master Plan for the replacement of the park restroom facility that includes a community indoor activity area. Replacement of the parking lot to include ADA compliance, striping, enclosed dumpster pad, and safety lighting. Parking lot size may be adjusted after further review. Operating costs include one full-time employee, utilities & operating supplies.

**Rationale**

During previous renovations, the community space was not replaced. The park is in need of restroom facilities. The half-cent sales tax provides an opportunity to address these two needs by the construction of a multi-purpose building. This will also provide the opportunity for the county to run a year-round community outreach program from the facility. Establishment of a Master Plan will identify phases of improvements.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	11/17	12/18	89,760	Personal:	FY2020	48,011
Land:				Non-Personal:	FY2020	22,000
Construction:	03/19	06/19	687,140	Operating Capital:		
Equipment:				Operating Total:		70,011
Project Mgt.:	10/18	06/19	73,100	Revenue:		
				Net:		70,011
Total Budgetary Cost Estimate			850,000	Initial Year Costs:		70,011

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		408,000	442,000				

**Project Map**



**Funding Strategy**

Infrastructure Sale Tax - PCRP004  
 Original IST Amount - \$850,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	850,000
<b>Total Funding:</b>	<b>850,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** G.T. Bray Park - Replace softball concession building  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007508 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Demolish and remove existing softball concession building and construct ADA and fire code compliant concession building.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	11/17	01/19		Personal:		
Land:				Non-Personal:		
Construction:	03/19	06/19	400,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	11/17	06/19				
Total Budgetary Cost Estimate			400,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
9,474	93,000	307,000					

**Project Map**



**Funding Strategy**

Infrastructure Sale Tax - PCAF010  
 Original IST Amount - \$400,000  
 All Prior Funding - IST \$93,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	93,000
Infrastructure Sales Tax	307,000
<b>Total Funding:</b>	<b>400,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** G.T. Bray Park - Enlarge Existing Dog Park  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007510 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Enlarge existing fenced dog park, includes large and small dog areas, pavilions, picnic tables, benches, water fountain, signage, sidewalks, seating and tree planting.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17		Personal:		
Land:				Non-Personal:	FY2020	4,000
Construction:	02/18	05/18	300,000	Operating Capital:		
Equipment:				Operating Total:		4,000
Project Mgt.:	10/17	05/18		Revenue:		4,000
Total Budgetary Cost Estimate			300,000	Net:		4,000
				Initial Year Costs:		4,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
160,162	300,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCDP005  
 Original IST Amount - \$300,000  
 All Prior Funding - IST \$300,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	300,000
Total Funding:	300,000

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** G.T. Bray Park - Reconstruct Wildcats Football Building  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007512 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: N Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Remove, and reconstruct a concession/restroom support facility for the G.T. Bray Football field.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use. This will address the need to provide the Wildcats Football with a continued level of service.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	06/18	08/18		Personal:		
Land:				Non-Personal:		
Construction:	08/18	02/19	390,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	06/18	02/19	10,000			
Total Budgetary Cost Estimate			400,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
9,324	239,000	161,000					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCAF006  
 Original IST Amount - \$400,000  
 All Prior Funding - IST \$239,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	239,000
Infrastructure Sales Tax	161,000
<b>Total Funding:</b>	<b>400,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** G.T. Bray Park - Replace Baseball/Large Concession Building  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007514 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Demolish and remove existing baseball/big concession building and construct ADA and fire code compliant building.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use. This will address needed asset replacement allowing to continue level of service.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	01/18		Personal:		
Land:				Non-Personal:		
Construction:	01/18	09/18	390,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	09/18	10,000			
Total Budgetary Cost Estimate			400,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
9,224	92,000	308,000					

**Project Map**



**Funding Strategy**

Infrastructure Sale Tax - PCAF009  
 Original IST Amount - \$400,000  
 All Prior Funding - IST \$92,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	92,000
Infrastructure Sales Tax	308,000
<b>Total Funding:</b>	<b>400,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** G.T. Bray Park - Skate Park Amenity Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007515 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Remove, replace and upgrade existing skate park equipment.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	04/18	06/18		Personal:		
Land:				Non-Personal:		
Construction:	09/18	12/18	273,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	04/18	12/18				
Total Budgetary Cost Estimate			273,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
475	273,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCDP002  
 Original IST Amount - \$273,000  
 All Prior Funding - IST \$273,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	273,000
<b>Total Funding:</b>	<b>273,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** G.T. Bray Park - Soccer Building Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007516 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Remove and replace the G.T. Bray soccer building.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	06/18	08/18		Personal:		
Land:				Non-Personal:		
Construction:	10/18	01/19	400,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	06/18	01/19				
Total Budgetary Cost Estimate			400,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
10,633	313,000	87,000					

**Project Map**



**Funding Strategy**

Infrastructure Sale Tax - PCAF008  
 Original IST Amount - \$400,000  
 All Prior Funding - IST \$313,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	313,000
Infrastructure Sales Tax	87,000
<b>Total Funding:</b>	<b>400,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** G.T. Bray Park - Tennis Court Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007517 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Remove and replace existing tennis courts with a corrected slope.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use.

Schedule of Activities			
Activity	Start	End	Amount
Design:	11/17	01/18	
Land:			
Construction:	03/18	06/18	225,000
Equipment:			
Project Mgt.:	11/17	06/18	
Total Budgetary Cost Estimate			225,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
850	225,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCDP004  
 Original IST Amount - \$225,000  
 All Prior Funding - IST \$225,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	225,000
<b>Total Funding:</b>	<b>225,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** G.T. Bray Park District Park Pickleball  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6007507 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 5502 33rd Ave Dr W, Bradenton

**Description and Scope**

Relocate basketball court to open space area and resurfacing of existing slab to pickleball courts.

**Rationale**

GT Bray Park was built in the late 80's and much of its infrastructure and facilities have reached the end of its life-cycle. Staff has met with user groups to best determine what facilities need to be upgraded and/or replaced. The half-cent sales tax gives us the opportunity to aggressively address these assets that have deteriorated over time through heavy use.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	11/17	01/19		Personal:		
Land:				Non-Personal:		
Construction:	03/19	06/19	100,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	11/17	06/19				
Total Budgetary Cost Estimate			100,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
50	23,500	76,500					

**Project Map**



**Funding Strategy**

Infrastructure Sale Tax - PCDP003
Original IST Amount - \$100,000
All Prior Funding - IST \$23,500

**Means of Financing**

Funding Source	Amount
All Prior Funding	23,500
Infrastructure Sales Tax	76,500
<b>Total Funding:</b>	<b>100,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** John H. Marble Park - Facility Retro Fit Phase I  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6031103 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 3675 53rd Ave E, Bradenton

**Description and Scope**

Expand deck on existing pool deck and construct a picnic pavilion.

**Rationale**

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	11/17		Personal:		
Land:				Non-Personal:		
Construction:	01/18	04/18	500,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	04/18				
Total Budgetary Cost Estimate			500,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
2,285	500,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCR007  
 Original IST Amount - \$500,000  
 All Prior Funding - IST \$500,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	500,000
<b>Total Funding:</b>	<b>500,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Lakewood Ranch Park - Tennis Court Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6039919 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 5 5350 Lakewood Ranch Blvd, Bradenton

**Description and Scope**

Remove and replace existing tennis courts.

**Rationale**

Lakewood Ranch Park was built in 1998. Tennis and handball courts have reached their life-cycle. Remove and upgrade these facilities using half-cent sales tax monies also provides the opportunity to meet the new recreation trend of pickle ball.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17		Personal:		
Land:				Non-Personal:		
Construction:	04/18	07/18	225,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	07/18				
Total Budgetary Cost Estimate			225,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
300	225,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCDP006  
 Original IST Amount - \$225,000  
 All Prior Funding - IST \$225,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	225,000
<b>Total Funding:</b>	<b>225,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Lakewood Ranch Park - Tennis Courts - Upgrade/LED Lighting  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6039920 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 5 5350 Lakewood Ranch Blvd, Bradenton

**Description and Scope**

Retrofit existing lighting systems to accommodate LED lighting.

**Rationale**

Upgrades to existing tennis court lighting is needed to address spill and glare of old lighting systems and reduce energy costs.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	11/17		Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/18	250,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/18				
Total Budgetary Cost Estimate			250,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	250,000						

**Project Map**



**Funding Strategy**  
 Infrastructure Sales Tax - PCDP008  
 Original IST Amount - \$250,000  
 All Prior Funding - IST \$250,000

Means of Financing	
Funding Source	Amount
All Prior Funding	250,000
<b>Total Funding:</b>	<b>250,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Lakewood Ranch Park Master Plan  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** NR01778 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Growth

**Project Location**

District 5 5350 Lakewood Ranch Blvd, Bradenton

**Description and Scope**

Establishment of a Lakewood Ranch Park Master Plan will provide the structure for development of several phases. Phases will include lighting, ADA restroom, removal of existing handball courts and replacement with Pickleball courts, and dog park. Additional LED lighting will provide for a more efficient cost effective way for lighting soccer fields. An additional ADA restroom closer to the soccer fields is needed to accommodate park patrons with disabilities. Lakewood Ranch Park Destination playground will be included in the overall concept however it is recognized within the different category of Recreational Buildings & Playgrounds (NR01492).

**Rationale**

Lakewood Ranch Youth Soccer Club and soccer in general have grown to a point that additional field lighting is required in order to avoid temporary lighting solutions that aggravate neighboring communities and at the same time will meet the needs of a growing community and sport. The LED lighting will provide for a more efficient cost effective way for lighting soccer fields. An additional ADA restroom closer to the soccer fields is needed to accommodate park patrons with disabilities. Tennis and handball courts have reached their life-cycle and will be replaced with pickle ball. An additional dog park is needed in the area to provide for a safe environment where park patrons can bring their dogs.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	01/19	193,000	Personal:		
Land:				Non-Personal:		
Construction:	01/19	09/24	1,250,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	09/24	157,000			
Total Budgetary Cost Estimate			1,600,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		30,000					1,570,000

**Project Map**



**Funding Strategy**

Infrastructure Sale Tax - PCDP007  
 Original IST Amount - \$300,000  
 Impact Fees

**Means of Financing**

Funding Source	Amount
Impact Fees	1,300,000
Infrastructure Sales Tax	300,000
<b>Total Funding:</b>	<b>1,600,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Lincoln Park Pool  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6023507 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Growth

**Project Location**

District 2 Lincoln Park, Palmetto

**Description and Scope**

Design and build a 25 yard competitive swimming pool with lane markers, lane lines, starting blocks, a separate zero depth entry recreation pool, locker rooms, restrooms, parking, shaded pool deck, picnic pavilions. Both pools will have pool and deck lighting. Project will include water treatment items including filtration, aeration, heating and cooling equipment for both pools. The setting will dovetail into the existing splash pad area. Relocation of existing basketball courts to Sylvan Oaks Park and Lincoln Tunnel upgrades.

**Rationale**

Currently, there is not a public pool facility in the North County area. This facility would provide opportunities for recreational and competitive swimming, swim lessons and other aquatic activities not currently available in this area.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	08/18	25,000	Personal:	FY2020	150,000
Land:	10/18	12/19		Non-Personal:	FY2020	75,000
Construction:	10/18	12/20	3,000,000	Operating Capital:	FY2020	50,000
Equipment:				Operating Total:		275,000
Project Mgt.:	10/17	12/20		Revenue:		275,000
				Net:		275,000
Total Budgetary Cost Estimate			3,025,000	Initial Year Costs:		275,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
9,166	325,000	2,700,000					

**Project Map**



**Funding Strategy**

General Revenue / Impact Fees  
 Contribution - City of Palmetto  
 Infrastructure Sales Tax - PCDP010  
 Original IST Amount - \$300,000  
 All Prior Funding - IST \$300,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	325,000
Contributions	850,000
Gen Fund/General Revenue	1,850,000
<b>Total Funding:</b>	<b>3,025,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Portosueno Park South Seawall - West of Weir  
**Department:** Parks & Natural Resources  
**Project Mgr:** Charlie Hunsicker  
**Infra.Sales Tax:** Y  
**Project #:** 6081101 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

Countywide

**Description and Scope**

Scope of work consists of:  
 ¿ Design, Permitting and Bid Support  
 ¿ Project Management and CEI Services  
 ¿ Demolition and Removal of Existing Seawall  
 ¿ Disconnection and Reconnection of Dock Slips  
 ¿ Construction of New Seawall

**Rationale**

At Portosueno Park, approximately 600 liner feet of seawall needs immediate replacement as a matter of public safety. Temporary fencing has been installed to limit public access to the shoreline in this park as sections of this seawall have been collapsing into the basin. Heavy rains in April of this year hastened the need for immediate repairs and County Risk Management Staff inspected the site on April 18th and determined that repairs needed to be completed as soon as possible. A neighborhood meeting was held at the site by Parks and Natural Resources Staff on June 4th, 2018 and there was consensus regarding the immediate need for seawall replacement from the standpoint of public safety as well as aesthetics.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:			20,000	Personal:		
Land:				Non-Personal:		
Construction:			603,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	07/18	12/18	30,000			
Total Budgetary Cost Estimate			653,000			

Funding Strategy	
Means of Financing	
Funding Source	Amount
All Prior Funding	653,000
<b>Total Funding:</b>	<b>653,000</b>

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	653,000						

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Washington Park Phase I - Park Amenities  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6012611 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Growth

**Project Location**

District 2 605 39th St E, Palmetto

**Description and Scope**

Construction of a playground, two pavilions, parking lot and other park amenities including sidewalks, bike racks, and landscaping. This is the first phase of a three phase project which includes design, permitting, and construction of playground equipment, parking lot, pavilion-restroom combination and a recreational trail. This includes a future Community Development Block Grant (CDBG) proposal of \$500,000 towards construction.

**Rationale**

The local community has been working for many years to convert this area in to a neighborhood park. This is the first phase of the Washington Park development. The Master Plan identifies the need to provide additional interpretive environmental recreation experiences.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/17	06/20	164,900	Personal:		
Land:				Non-Personal:		
Construction:	06/19	09/20	430,100	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	06/17	09/20				
Total Budgetary Cost Estimate			595,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
86,557	164,900	430,100					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCDP011  
 Original IST Amount - \$144,900  
 Community Development Block Grant (CDBG) - \$500,000  
 All Prior Funding - IST \$144,900  
 Impact Fees - \$ 20,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	164,900
Infrastructure Sales Tax	430,100

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Washington Park Phase II  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6012610 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Growth

**Project Location**

District 2 605 39th St E, Palmetto

**Description and Scope**

Site restoration including placement and contouring of approximately 300,000 cubic yards of dredged material from Port Manatee for filling approximately 20 acres of marsh land to create a community asset for recreation and stormwater quality improvements. Washington Park is designed to be completed in three phases. This project is for Phase II which consists of final design and site stabilization for park in-fill project, in partnership with the US Army Corps of Engineers (ACOE).

**Rationale**

The Army Corps of Engineers will fund permitting, construction and associated environmental mitigation inside the property associated with the Port project. County will perform restoration activities such as plantings and construction of trail. This is the second phase of a three phase project which includes final design and site stabilization for park in-fill project, in partnership with the US Army Corps of Engineers.

**Project Map**



Schedule of Activities			
Activity	Start	End	Amount
Design:	01/17	06/18	106,000
Land:			
Construction:	06/19	09/21	240,350
Equipment:			
Project Mgt.:	01/17	09/21	
Total Budgetary Cost Estimate			346,350

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Funding Strategy	
Infrastructure Sales Tax - PCDP012	
IST Amount - \$240,350	
All Prior Funding - Impact Fees - \$ 10,000	

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
8,995	106,000	240,350					

Means of Financing	
Funding Source	Amount
All Prior Funding	106,000
Infrastructure Sales Tax	240,350
<b>Total Funding:</b>	<b>346,350</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Parks & Aquatics  
**Project Title:** Washington Park Phase III  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** NR01715 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Growth

**Project Location**

District 2 605 39th St E, Palmetto

**Description and Scope**

Phase III - Development of passive trails, boardwalk, observation platforms and interpretive signage atop Army Corps of Engineers (ACoE) project.

**Rationale**

This is the third phase of a three phase project which includes development of passive trails, boardwalk, observation platforms and interpretive signage atop the US Army Corps of Engineers project. The Master Plan identifies the need to provide additional interpretive environmental recreation experiences.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/21	06/22		Personal:		
Land:				Non-Personal:		
Construction:	06/22	09/23	287,500	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/21	09/23				
Total Budgetary Cost Estimate			287,500			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
					287,500		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCDP013  
 IST Amount - \$287,500

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	287,500
<b>Total Funding:</b>	<b>287,500</b>

# Preserves

FY 2019 - FY 2023

**Category:** Parks & Natural Resources **Subcategory:** Preserves  
**Project Title:** Emerson Point Preserve - Boardwalk Repair  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400016 **Status:** Existing

### Comprehensive Plan Information

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

### Project Location

District 1 5801 17th St W, Palmetto

### Description and Scope

Reconstruct boardwalk decking.

### Rationale

The existing decking has deteriorated over time due to weather and use. The project will identify and replace portions of the decking with an effort to minimize inconvenience to patrons.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17		Personal:		
Land:				Non-Personal:		
Construction:	01/18	12/21	297,500	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/21	52,500			
Total Budgetary Cost Estimate			350,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	62,500	95,833	95,833	95,834			

### Project Map



### Funding Strategy

Infrastructure Sales Tax - PCEP003  
 Original IST Amount - \$350,000  
 All Prior Funding - IST \$62,500

### Means of Financing

Funding Source	Amount
All Prior Funding	62,500
Infrastructure Sales Tax	287,500
<b>Total Funding:</b>	<b>350,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Preserves  
**Project Title:** Leffis Key Preserve - Boardwalk Repair & Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400019 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 2350 Gulf Dr S, Bradenton Beach

**Description and Scope**

Reconstruct boardwalk decking and stabilize existing structure.

**Rationale**

The existing decking has deteriorated over time due to weather and use. The project will identify and replace the portions of the decking that need replacing with minimal inconvenience to patrons.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	02/18	04/18		Personal:		
Land:				Non-Personal:		
Construction:	01/18	12/21	200,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	02/18	12/21				
Total Budgetary Cost Estimate			200,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	61,500	46,166	46,167	46,167			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCEP004  
 Original IST Amount - \$200,000  
 All Prior Funding - IST \$61,500

**Means of Financing**

Funding Source	Amount
All Prior Funding	61,500
Infrastructure Sales Tax	138,500
<b>Total Funding:</b>	<b>200,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Preserves  
**Project Title:** Robinson Preserve - Boardwalk Repair & Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400018 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 1704 99th St, Bradenton

**Description and Scope**

Reconstruct boardwalk decking.

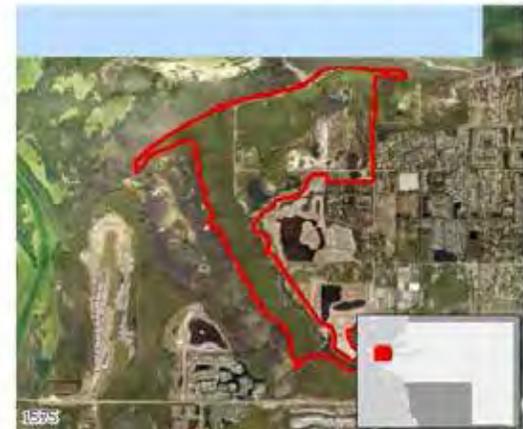
**Rationale**

The existing decking has deteriorated over time due to weather and use. The project will identify portions and replace decking with an effort to minimize the inconvenience to patrons.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	02/18	04/18		Personal:		
Land:				Non-Personal:		
Construction:	01/18	12/22	950,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	02/18	12/22				
Total Budgetary Cost Estimate			950,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	60,000	222,500	222,500	222,500	222,500		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCEP005  
 Original IST Amount - \$950,000  
 All Prior Funding - IST \$60,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	60,000
Infrastructure Sales Tax	890,000
<b>Total Funding:</b>	<b>950,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Preserves  
**Project Title:** Robinson Preserve Improvements  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** NR01707 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Growth

**Project Location**

District 3 1704 99th St NW, Bradenton

**Description and Scope**

Establishment of additional improvements to the existing Robinson Preserve. The plan will include the addition of eight trail shelters to enhance the trails, two screened picnic pavilions (35'x35') capable of holding ten picnic tables, and construction of office space directly above and in the same footprint as the equipment garage to assist with administrative duties.

**Rationale**

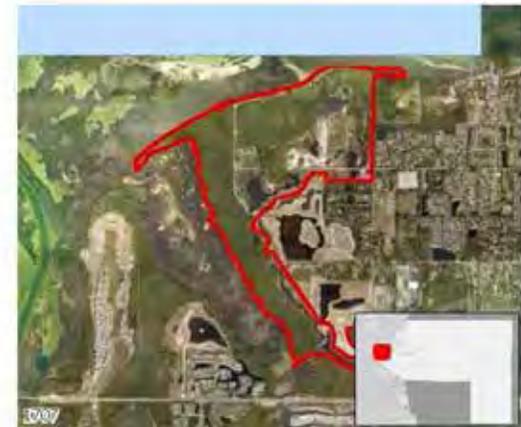
Robinson preserve receives over 350,000 visitors per year and home to the county's first dedicated environmental education classroom. This project establishes several different additions to the Robinson Preserve which include an expansion of eight trail shelters, construction of two screened pavilions to host individual and family picnics and retreats, and construction of office space directly above and within the footprint as the equipment garage to assist within administrative duties.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19		100,000	Personal:		
Land:				Non-Personal:		
Construction:			1,101,980	Operating Capital:		
Equipment:			7,000	Operating Total:		
Project Mgt.:	10/19	09/20	126,420			
Total Budgetary Cost Estimate			1,335,400			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		1,335,400					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PCEP006

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	1,335,400
<b>Total Funding:</b>	<b>1,335,400</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Preserves  
**Project Title:** Robinson Preserve Nature Discovery Zone  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** NR01716 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 1704 99th St NW, Bradenton

**Description and Scope**

Construct accessible all-ages Nature Discovery Zone in the wooded area in and around the environmental classroom incorporating climbing boardwalks, connecting towers, accessible rubber trails and ground level tactile and immersive play/learning equipment constructed using unconventional and natural materials at Robinson preserve. It is intended that the project will be developed as a construction manager at risk project utilizing the continuing service contracts in the Property Management Department.

**Rationale**

Robinson preserve receives over 350,000 visitors per year and home to the county's first dedicated environmental education classroom. This project would complement the classroom with a fully accessible, multi generational, all inclusive outdoor canopy walk and nature discovery zone constructed in around the large botanical specimen trees grown at the former Reasoner Nursery, incorporating climbing boardwalks, connecting towers, accessible rubber trails and ground level tactile and immersive play/learning equipment constructed using unconventional and natural materials.

**Project Map**



Schedule of Activities			
Activity	Start	End	Amount
Design:	05/18	09/18	200,000
Land:			
Construction:	10/18	09/19	1,010,000
Equipment:			
Project Mgt.:	05/18	09/19	12,000
Total Budgetary Cost Estimate			1,222,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Funding Strategy	
Infrastructure Sales Tax - PCEP006	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	1,222,000
<b>Total Funding:</b>	<b>1,222,000</b>

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		1,222,000					

# Recreational Buildings & Playgrounds

FY 2019 - FY 2023

**Category:** Parks & Natural Resources **Subcategory:** Recreational Buildings & Playgrounds  
**Project Title:** Bennett Park - Playground Shade Structure  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** NR01499 **Status:** Requested

## Project Map



## Comprehensive Plan Information

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

## Project Location

District 5 400 Cypress Creek Blvd, Bradenton

## Description and Scope

Install appropriate shade structure for existing playground.

## Rationale

Existing playground is not usable during summer months due to high temperatures. The goal is to provide shade over the existing playground to promote year-round use.



## Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	03/19	
Land:			
Construction:	04/19	09/20	30,000
Equipment:			
Project Mgt.:	10/18	09/20	

## Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Total Budgetary Cost Estimate 30,000

## Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		30,000					

## Funding Strategy

Infrastructure Sales Tax - PCR001  
Original IST Amount - \$30,000

## Means of Financing

Funding Source	Amount
Infrastructure Sales Tax	30,000
<b>Total Funding:</b>	<b>30,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Recreational Buildings & Playgrounds  
**Project Title:** Coquina Beach - Restroom Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6005721 **Status:** Existing

**Project Map**



**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 2650 Gulf Drive, Bradenton Beach

**Description and Scope**

Remove and replace existing restroom facility with six-stall and shower facility.

**Rationale**

Existing south-end restroom facility has reached end of life-cycle and need to be replaced with more suitable restroom facilities.



**Schedule of Activities**

Activity	Start	End	Amount
Design:	12/17	02/19	
Land:			
Construction:	04/19	07/19	212,500
Equipment:			
Project Mgt.:	12/17	07/19	37,500

**Operating Budget Impacts**

Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Total Budgetary Cost Estimate 250,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
675	11,000	239,000					

**Funding Strategy**

Infrastructure Sales Tax - PCR003  
 Original IST Amount - \$250,000  
 All Prior Funding - IST \$11,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	11,000
Infrastructure Sales Tax	239,000
<b>Total Funding:</b>	<b>250,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Recreational Buildings & Playgrounds  
**Project Title:** John H. Marble Park - Gymnasium Removal/Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6031104 **Status:** Existing

**Project Map**



**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Growth, Deficiency

**Project Location**

District 4 3675 53rd Ave E, Bradenton

**Description and Scope**

Demolish, remove and replace existing Gymnasium. This project is combined with a CIP project that will address any expansion issues.

**Rationale**

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	01/18		Personal:		
Land:				Non-Personal:	FY2020	1,000
Construction:	01/18	07/18	3,580,000	Operating Capital:		
Equipment:				Operating Total:		1,000
Project Mgt.:	10/17	07/18		Revenue:		
				Net:		1,000
Total Budgetary Cost Estimate			3,580,000	Initial Year Costs:		1,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
14,159	2,580,000	1,000,000					

**Funding Strategy**

Infrastructure Sales Tax - PCR008  
 Original IST Amount - \$2,580,000  
 All Prior Funding - IST \$2,580,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	2,580,000
Impact Fees	1,000,000
<b>Total Funding:</b>	<b>3,580,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Recreational Buildings & Playgrounds  
**Project Title:** John H. Marble Park - Pavilion Remove/Replacement  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6031105 **Status:** Existing

**Project Map**



**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 3675 53rd Ave E, Bradenton

**Description and Scope**

Remove existing pavilion and replace with a pavilion / restroom facility.

**Rationale**

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn.



Schedule of Activities			
Activity	Start	End	Amount
Design:	10/17	11/17	
Land:			
Construction:	01/18	04/18	250,000
Equipment:			
Project Mgt.:	10/17	04/18	
Total Budgetary Cost Estimate			250,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:	FY2020	7,000
Operating Capital:		
Operating Total:		7,000
Revenue:		
Net:		7,000
Initial Year Costs:		7,000

**Funding Strategy**

Infrastructure Sales Tax - PCR005  
 Original IST Amount - \$250,000  
 All Prior Funding - IST \$250,000

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
887	250,000						

**Means of Financing**

Funding Source	Amount
All Prior Funding	250,000
<b>Total Funding:</b>	<b>250,000</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Recreational Buildings & Playgrounds  
**Project Title:** John H. Marble Park - Repave Parking Lot  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400017 **Status:** Existing

**Project Map**



**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 3675 53rd Ave E, Bradenton

**Description and Scope**

Repave existing parking lot.

**Rationale**

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn.



Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	11/17		Personal:		
Land:				Non-Personal:		
Construction:	01/18	04/18	150,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	04/18				
Total Budgetary Cost Estimate			150,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
649	150,000						

**Funding Strategy**

Infrastructure Sales Tax - PCRP006  
 Original IST Amount - \$150,000  
 All Prior Funding - IST \$150,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	150,000
Total Funding:	150,000

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Recreational Buildings & Playgrounds  
**Project Title:** Lakewood Ranch Park - Destination playground  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** NR01492 **Status:** Requested

**Project Map**



**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 5 5350 Lakewood Ranch Blvd, Bradenton

**Description and Scope**

Design and construct a fully accessible health and wellness multi-generational shaded playground structure. Lakewood Ranch Park Destination playground will be included in the Lakewood Ranch Parks Master Plan (NR01778) and is recognized within the different category of Parks and Aquatics.

**Rationale**

To provide a fully accessible, multi-generational health and wellness playground facility. Currently there is \$937,500 available in half-cent sales tax money for a destination fully accessible health and wellness playground facility at Lakewood Ranch Park.



**Schedule of Activities**

Activity	Start	End	Amount
Design:	01/19	04/19	159,375
Land:			
Construction:	07/19	09/19	665,625
Equipment:			
Project Mgt.:	01/19	09/19	112,500
<b>Total Budgetary Cost Estimate</b>			<b>937,500</b>

**Operating Budget Impacts**

Category	Fiscal Year	Amount
Personal:		
Non-Personal:	FY2020	1,000
Operating Capital:		
Operating Total:		1,000
Revenue:		
Net:		1,000
Initial Year Costs:		1,000

**Funding Strategy**

Infrastructure Sale Tax - PCR009  
 Original IST Amount - \$937,500

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
							937,500

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	937,500
<b>Total Funding:</b>	<b>937,500</b>

**FY 2019 - FY 2023**

**Category:** Parks & Natural Resources **Subcategory:** Recreational Buildings & Playgrounds  
**Project Title:** Myakka Park - Restroom & Drinking Water Supply Well  
**Department:** Parks & Natural Resources  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6010411 **Status:** Existing

**Project Map**



**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need:

**Project Location**

District 5 10060 Wauchula Rd, Myakka City

**Description and Scope**

Replace restroom and drinking water supply well.

**Rationale**

Existing facility and well have reached end of life-cycle.



Schedule of Activities			
Activity	Start	End	Amount
Design:	10/17	11/17	
Land:			
Construction:	02/18	05/18	200,000
Equipment:			
Project Mgt.:	10/17	05/18	
Total Budgetary Cost Estimate			200,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
5,988	200,000						

**Funding Strategy**

Infrastructure Sale Tax - PCR010  
 Original IST Amount - \$200,000  
 All Prior Funding - IST \$200,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	200,000
<b>Total Funding:</b>	<b>200,000</b>



# Public Safety

Public Safety									
Source of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
All Sources	5,377,642	9,677,000							9,677,000
Impact Fees			22,100	311,650	990,631	5,074,619	799,750		7,198,750
Infrastructure Sales Tax			2,485,100	8,760,400	9,232,913	9,880,037	2,450,250		32,808,700
<b>Total Source of Funds</b>	<b>5,377,642</b>	<b>9,677,000</b>	<b>2,507,200</b>	<b>9,072,050</b>	<b>10,223,544</b>	<b>14,954,656</b>	<b>3,250,000</b>		<b>49,684,450</b>

Use of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
911 & Technology		380,000	2,430,000	965,000	555,000	1,500,000	3,250,000		9,080,000
Criminal Justice & Public Safety	705,005	3,677,000	77,200	1,114,800	2,888,544	13,454,656			21,212,200
Law Enforcement	4,672,637	5,620,000		6,992,250	6,780,000				19,392,250
<b>Total Use of Funds</b>	<b>5,377,642</b>	<b>9,677,000</b>	<b>2,507,200</b>	<b>9,072,050</b>	<b>10,223,544</b>	<b>14,954,656</b>	<b>3,250,000</b>		<b>49,684,450</b>

Manatee County Government  
Capital Improvement Program

Public Safety		Actual	Budget	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total	
<b>911 &amp; Technology</b>												
Project#	IST MS	Status	Project									
1	6083202	Y Y	Requested	911 Computer Aided Dispatch (CAD) Disaster Recovery System	2016	100,000	650,000				750,000	
2	GG01639	Y	Requested	911 Computer Aided Dispatch(CAD) Hardware Replacement & Software Upgrades	2019	1,500,000					1,500,000	
3	6049810	Y	Existing	Emergency Operations Communication (EOC) Video System	2018	515,000				65,000	580,000	
4	PS01694	Y Y	Requested	Next Generation 911	2020			250,000	1,500,000	3,250,000	5,000,000	
5	6049809	Y	Existing	Public Safety Communication System Upgrades - AV Enhanced Technology	2018	315,000	315,000	305,000			1,250,000	
			<b>Subtotal</b>			<b>380,000</b>	<b>2,430,000</b>	<b>965,000</b>	<b>555,000</b>	<b>1,500,000</b>	<b>3,250,000</b>	<b>9,080,000</b>

Manatee County Government  
Capital Improvement Program

**Criminal Justice & Public Safety**

Project#	IST MS	Status	Project									
6	6005720	Y	Existing	Beach Lifeguard Tower Replacements for County Beaches	62,848	750,000	2018		750,000			
7	6005722	Y	Existing	Beach Towers - Additional for County Beaches	1,100	350,000	2018		350,000			
8	GG01637	Y Y	Requested	Emergency Medical Services (EMS) Bariatric Ambulance with Paramedic Training Unit			2020	420,000	280,000	700,000		
9	5400014	Y	Existing	MCSO - Jail - 200 Analog Camera Replacement	25,472	80,000	2018		80,000			
10	5400008	Y	Existing	MCSO - Jail - Annex Fire Alarm	46,906	65,000	2018		65,000			
11	5400009	Y	Existing	MCSO - Jail - Annex Rooftop Air Conditioner	92,488	125,000	2018		125,000			
12	5400010	Y	Existing	MCSO - Jail - Boiler Replacement	9,777	125,000	2018		125,000			
13	6005230	Y	Existing	MCSO - Jail - Detention Center Pod Water Heater Replacement	118,005	600,000	2018		600,000			
14	5400011	Y	Existing	MCSO - Jail - Exercise Exterior Yard Door Replacement	30,335	150,000	2018		150,000			
15	GG01663	Y Y	Requested	MCSO - Jail - New Medical Wing			2021	2,608,544	13,454,656	16,063,200		
16	6005228	Y	Existing	MCSO - Jail - Parking Expansion	1,300	250,000	2018		250,000			
17	6005229	Y	Existing	MCSO - Jail - Parking Lot and Roadway Resurfacing	244,413	250,000	2018		250,000			
18	6005231	Y	Existing	MCSO - Jail - Replacement of Fan Coil Units	61,361	600,000	2018		600,000			
19	5400012	Y	Existing	MCSO - Jail - Rooftop Air Conditioning (A/C) and Refrigeration Unit Replacement	1,550	82,000	2018		82,000			
20	5400013	Y	Existing	MCSO - Jail - Window Replacements	9,450	250,000	2018		250,000			
21	GG01662	Y	Requested	MCSO - Stockade Roof Replacement			2020	77,200	694,800	772,000		
<b>Subtotal</b>					<b>705,005</b>	<b>3,677,000</b>		<b>77,200</b>	<b>1,114,800</b>	<b>2,888,544</b>	<b>13,454,656</b>	<b>21,212,200</b>

Manatee County Government  
Capital Improvement Program

**Law Enforcement**

Project#	IST MS	Status	Project							
22	GG01635	Y	Requested	MCSO - Fleet Facility			2020	6,892,250	6,892,250	
23	6005232	Y	Existing	MCSO - SWAT Training - Driveway	250	50,000	2018		50,000	
24	6073401	Y	Existing	MCSO - CPS Facility Generator	16,552	350,000	2018		350,000	
25	5400005	Y	Existing	MCSO - DeSoto Center UPS Replacement	18,563	225,000	2018		225,000	
26	5400006	Y	Existing	MCSO - DeSoto Data Center Air Conditioning Units	7,165	65,000	2018		65,000	
27	5400007	Y	Existing	MCSO - DeSoto Parking Lot Resurface		30,000	2018		30,000	
28	6091200	Y	Existing	MCSO - Helicopter - Replacement	4,630,107	4,900,000	2017		4,900,000	
29	GG01641	Y	Requested	MCSO - New Property Evidence Building			2021	6,780,000	6,780,000	
30	GG01647	Y	Requested	MCSO - Renovate Old Purchasing Building			2020	100,000	100,000	
				<b>Subtotal</b>	<b>4,672,637</b>	<b>5,620,000</b>		<b>6,992,250</b>	<b>6,780,000</b>	<b>19,392,250</b>

# 911 & Technology

FY 2019 - FY 2023

**Category:** Public Safety                      **Subcategory:** 911 & Technology  
**Project Title:** 911 Computer Aided Dispatch (CAD) Disaster Recovery System  
**Department:** Public Safety  
**Project Mgr:** Robert Smith  
**Infra.Sales Tax:** Y  
**Project #:** 6083202                                      **Status:** Requested

## Comprehensive Plan Information

CIE Project: **N**                      Plan Reference:  
 LOS/Concurrency: **N**                      Project Need: Maintenance

## Project Location

Countywide                      1112 Manatee Ave W, Bradenton

## Description and Scope

Implement disaster recovery system for the Computer Aided Dispatch (CAD) project so that if something happens to the Public Safety Center there would be a backup system.

## Rationale

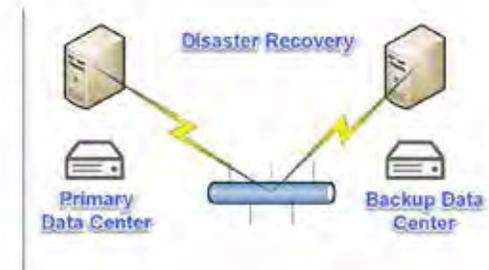
The CAD system, located at the Public Safety Center, includes software to enter and dispatch 911 calls. It also includes many interfaces including alerting systems, protocols for answering 911 calls, mobile software in ambulances, fire trucks and Sheriff vehicles. The backup system will be located in the Manatee County Administration Building.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:				Personal:		
Land:				Non-Personal:	FY2021	195,757
Construction:	10/18	09/20	750,000	Operating Capital:		
Equipment:				Operating Total:		195,757
Project Mgt.:	10/18	09/20		Revenue:		195,757
Total Budgetary Cost Estimate			750,000	Initial Year Costs:		195,757

## Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		100,000	650,000				

## Project Map



## Funding Strategy

Infrastructure Sales Tax - PS91002  
 Original IST Amount - \$584,250  
 Impact Fees

## Means of Financing

Funding Source	Amount
Impact Fees	165,750
Infrastructure Sales Tax	584,250
<b>Total Funding:</b>	<b>750,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** 911 & Technology  
**Project Title:** 911 Computer Aided Dispatch(CAD) Hardware Replacement & Software Upgrade  
**Department:** Public Safety  
**Project Mgr:** Robert Smith  
**Infra.Sales Tax:** Y  
**Project #:** GG01639                              **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

Countywide                      2101 47th Terr E, Bradenton

**Description and Scope**

Upgrade the Computer Aided Dispatch (CAD) System. This includes many software packages and interfaces, server and client hardware, network and storage equipment and any other related hardware components.

**Rationale**

The CAD software and all related software and interfaces should be upgraded every three to five years to stay up to date with the current vendor software versions. This keeps us on the most current technology and implements all software fixes and modifications necessary to run the system efficiently. The hardware should be replaced every five years to keep it up to date on the newest technology so the system does not fail from dated hardware.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:				Personal:		
Land:				Non-Personal:	FY2020	538,788
Construction:	10/18	09/19	1,500,000	Operating Capital:		
Equipment:				Operating Total:		538,788
Project Mgt.:	10/18	09/19		Revenue:		
				Net:		538,788
Total Budgetary Cost Estimate			1,500,000	Initial Year Costs:		538,788

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		1,500,000					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PS91003  
Original IST Amount - \$1,500,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	1,500,000
<b>Total Funding:</b>	<b>1,500,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** 911 & Technology  
**Project Title:** Emergency Operations Communication (EOC) Video System  
**Department:** Public Safety  
**Project Mgr:** Robert Smith  
**Infra.Sales Tax:** Y  
**Project #:** 6049810                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
 LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

Countywide                      Public Safety Center

**Description and Scope**

Upgrade the Emergency Operations Center (EOC) video display system.

**Rationale**

Current system is an analog system. Within the next few years, service providers will be migrating to 100% digital. This digital migration will limit and hinder the ability of the EOC to maintain situational awareness.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	03/18	60,000	Personal:		
Land:				Non-Personal:	FY2020	25,000
Construction:	06/18	09/18	10,000	Operating Capital:		
Equipment:	04/18	09/18	490,000	Operating Total:		25,000
Project Mgt.:	10/17	09/18	20,000	Revenue:		
				Net:		25,000
Total Budgetary Cost Estimate			580,000	Initial Year Costs:		25,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	65,000	515,000					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PS91005  
 Original IST Amount - \$580,000  
 All Prior Funding - IST \$65,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	65,000
Infrastructure Sales Tax	515,000
<b>Total Funding:</b>	<b>580,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** 911 & Technology  
**Project Title:** Next Generation 911  
**Department:** Public Safety  
**Project Mgr:** Robert Smith  
**Infra.Sales Tax:** Y  
**Project #:** PS01694                                      **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Growth, Maintenance

**Project Location**

Countywide                      2101 47th Terr E, Bradenton

**Description and Scope**

Provide an Emergency Services IP Network (ESInet) for 9-1-1 call routing. Assess and correct all GIS data for addressing errors within Manatee County to the National Emergency Number Association (NENA) i3 standards. Upgrade existing Telecommunicator furniture to larger work stations to handle additional CAD and call monitoring screens associated with Next Generation 911 data. Upgrade to existing 9-1-1 capable call handling equipment known as Vesta as technology advances occur for i3 NENA standards.

**Rationale**

The legacy infrastructure provided by the Local Exchange Carrier (LEC) Frontier is being phased out. Cooper phone lines are at end of life and no longer serviceable due to aging technology. In addition, Manatee County upgraded its 9-1-1 call equipment to accept Next Generation 9-1-1 ESInet call routing in 2015.

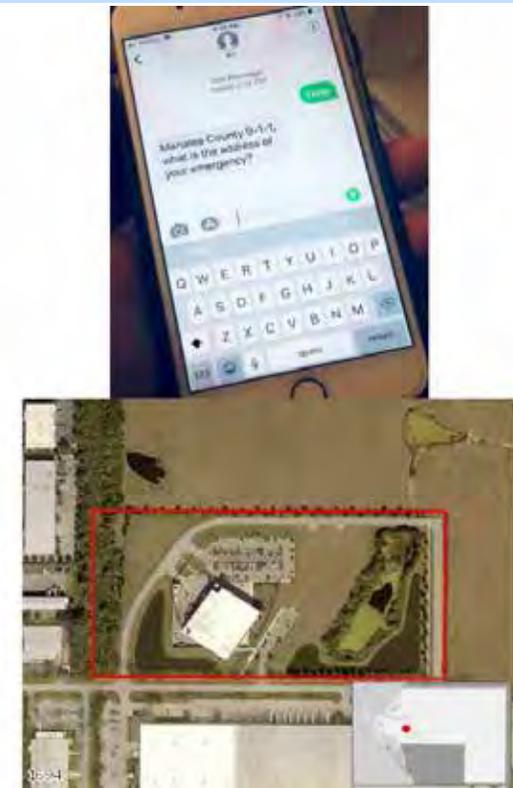
Trends in personal communications technologies are accelerating the obsolescence of the current 9-1-1 system. The current circuit-switched infrastructure of the 9-1-1 network cannot receive digital data (e.g. text messages, photographs, and video) from the communications devices commonly used by the public. Because these outmoded networks cannot provide the public with access to 9-1-1 services from newer technologies and devices, 9-1-1 networks and call centers must change.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	250,000	Personal:		
Land:				Non-Personal:	FY2023	34,000
Construction:	10/21	09/23	750,000	Operating Capital:		
Equipment:	10/21	09/23	4,000,000	Operating Total:		34,000
Project Mgt.:	10/20	09/23		Revenue:		
				Net:		34,000
Total Budgetary Cost Estimate			5,000,000	Initial Year Costs:		34,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				250,000	1,500,000	3,250,000	

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PS91001  
Original IST Amount - \$3,895,000  
Impact Fees

**Means of Financing**

Funding Source	Amount
Impact Fees	1,105,000
Infrastructure Sales Tax	3,895,000
<b>Total Funding:</b>	<b>5,000,000</b>



# Criminal Justice and Public Safety

FY 2019 - FY 2023

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** Beach Lifeguard Tower Replacements for County Beaches  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6005720                                      **Status:** Existing

### Comprehensive Plan Information

CIE Project: **N**                      Plan Reference:  
 LOS/Concurrency: **N**                      Project Need: Deficiency

### Project Location

District 3                      Coquina Beach, Bradenton Beach

### Description and Scope

This project is being requested to replace aging beach lifeguard towers on Manatee County public beaches. These beaches have permanent/fixed and portable towers. Proposed is to reconstruct the permanent/fixed towers and bring them up to current building and wind codes. In addition, the portable towers will also be replaced and upgraded to current codes.

### Rationale

The current portable and permanent lifeguard towers located on Manatee County beaches are used by our Public Safety Marine Rescue lifeguards to visually look over and protect our nearly three million visitors per year. The lifeguard towers are manned by trained professionals that are easily recognizable by all who visit our beaches. These towers are approximately 20 years old and storms as well as the salt water environment have deteriorated the towers. All towers will be designed to match the coastal community architecture.

### Project Map



Schedule of Activities			
Activity	Start	End	Amount
Design:	01/17	11/17	127,500
Land:			
Construction:	02/18	12/18	532,500
Equipment:			
Project Mgt.:	10/17	12/18	90,000

Total Budgetary Cost Estimate                      750,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

### Funding Strategy

Infrastructure Sales Tax - PSCJ015  
 Original IST Amount - \$750,000  
 All Prior Funding - IST \$750,000

### Means of Financing

Funding Source	Amount
All Prior Funding	750,000
<b>Total Funding:</b>	<b>750,000</b>

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
62,848	750,000						

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** Beach Towers - Additional for County Beaches  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6005722                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project:        **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:        Deficiency, Maintenance

**Project Location**

District 3                      Manatee County Beaches

**Description and Scope**

This project is being requested to add three portable beach lifeguard tower to Manatee County beaches. Portable towers are preferred so they can be moved in the event of a storm and/or coastal topography change.

**Rationale**

The new towers will be used by our Public Safety Marine Rescue lifeguards to visually look over and protect the hundreds of thousands of visitors per year this county operated beach attracts. The lifeguard towers are manned by trained professionals that are easily recognizable by all who visit our beaches. The need for additional towers is required as this beach area has grown in popularity and is not currently protected by lifeguards.

**Project Map**



**Schedule of Activities**

Activity	Start	End	Amount
Design:	10/17	11/17	70,000
Land:			
Construction:	07/18	12/18	238,000
Equipment:			
Project Mgt.:	10/17	12/18	42,000
Total Budgetary Cost Estimate			350,000

**Operating Budget Impacts**

Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

**Funding Strategy**

Infrastructure Sales Tax - PSCJ016  
Original IST Amount - \$350,000  
All Prior Funding - IST \$350,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
1,100	350,000						

**Means of Financing**

Funding Source	Amount
All Prior Funding	350,000
<b>Total Funding:</b>	<b>350,000</b>



**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - 200 Analog Camera Replacement  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 5400014                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
 LOS/Concurrency: **N**                      Project Need:      Deficiency, Maintenance

**Project Location**

District 1

**Description and Scope**

Replace all analog cameras at the jail approximately 250+ in quantity.

**Rationale**

The cameras are highly important to the security of the facility and are outdated in technology. Replacing all the cameras at one time will create optimal operational efficiency. In addition to that, the new GEM 80 system installed previously will be enhanced further with installing the all of the cameras.

Schedule of Activities			
Activity	Start	End	Amount
Design:			
Land:			
Construction:	10/17	01/18	80,000
Equipment:	10/17	01/18	
Project Mgt.:	10/17	01/18	
Total Budgetary Cost Estimate			80,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
25,472	80,000						

**Project Map**



Funding Strategy
Infrastructure Sales Tax - PSCJ002
Original IST Amount - \$80,000
All Prior Funding - IST \$80,000

Means of Financing	
Funding Source	Amount
All Prior Funding	80,000
<b>Total Funding:</b>	<b>80,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Annex Fire Alarm  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 5400008                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail, Bradenton

**Description and Scope**

To replace the fire alarm located at the jail stockade that is separate from the main jail.

**Rationale**

The fire alarm is outdated and needs to be replaced. Parts are obsolete for the system originally in service since the late 1980's.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	11/17	4,500	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/18	60,500	Operating Capital:		
Equipment:	01/18	03/18		Operating Total:		
Project Mgt.:	10/17	03/18				
Total Budgetary Cost Estimate			65,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
46,906	65,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ003  
Original IST Amount - \$45,000  
All Prior Funding - IST \$65,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	65,000
<b>Total Funding:</b>	<b>65,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Annex Rooftop Air Conditioner  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 5400009                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
 LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

Replace 25 air conditioning roof units at the jail annex stockade not connected to the main jail chiller plant.

**Rationale**

The equipment is well past useful life, costly maintenance and highly inefficient. The units are original, require constant repair and are not efficient.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	12/17	02/18	12,500	Personal:		
Land:				Non-Personal:		
Construction:	05/18	07/18	112,500	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	12/17	07/18				
Total Budgetary Cost Estimate			125,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
92,488	125,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ004  
 Original IST Amount - \$125,000  
 All Prior Funding - IST \$125,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	125,000
<b>Total Funding:</b>	<b>125,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Boiler Replacement  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 5400010                              **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

Boilers are original 25+ more years.

**Rationale**

The equipment is well past useful life, costly maintenance and highly inefficient.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/18	02/18	12,500	Personal:		
Land:				Non-Personal:		
Construction:	05/18	06/18	112,500	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	01/18	06/18				
Total Budgetary Cost Estimate			125,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
9,777	125,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ005  
Original IST Amount - \$125,000  
All Prior Funding - IST \$125,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	125,000
<b>Total Funding:</b>	<b>125,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Detention Center Pod Water Heater Replacement  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 6005230                              **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail - Detention Facility, Palmetto

**Description and Scope**

Replace all the InstaHot type water heaters in each pod for standard water heaters capable of handling the load of such a facility. The standard water heaters installed will be between 80 to 100 gallon tanks.

**Rationale**

The equipment is well past useful life, costly maintenance and highly inefficient. InstaHots for water heaters in such a high use facility are not practical, requiring many change orders, and are not as efficient as a standard water heater.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:				Personal:		
Land:				Non-Personal:		
Construction:	04/18	06/18	600,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	04/18	06/18				
Total Budgetary Cost Estimate			600,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
118,005	600,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ006  
Original IST Amount - \$600,000  
All Prior Funding - IST \$600,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	600,000
<b>Total Funding:</b>	<b>600,000</b>



**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Exercise Exterior Yard Door Replacement  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 5400011                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

Replace all exterior yard exercise doors.

**Rationale**

Existing doors are damaged due to weather, use and vandalism creating security concerns.

**Schedule of Activities**

Activity	Start	End	Amount
Design:			
Land:			
Construction:	07/18	09/18	150,000
Equipment:			
Project Mgt.:	07/18	09/18	
Total Budgetary Cost Estimate			150,000

**Operating Budget Impacts**

Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
30,335	150,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ007  
Original IST Amount - \$150,000  
All Prior Funding - IST \$150,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	150,000
<b>Total Funding:</b>	<b>150,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Parking Lot and Roadway Resurfacing  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6005229                              **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

To remove the old surface material and replace with the appropriate surface material that will not deteriorate as quickly as the present surface.

**Rationale**

The jail roadway and parking lot has deteriorated with large cracks and surfacing uplifts. The material previously used was substandard which caused the advanced deterioration.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/18	03/18	25,000	Personal:		
Land:				Non-Personal:		
Construction:	05/18	07/18	225,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	01/18	07/18				
Total Budgetary Cost Estimate			250,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
244,413	250,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ008  
Original IST Amount - \$250,000  
All Prior Funding - IST \$250,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	250,000
<b>Total Funding:</b>	<b>250,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Parking Expansion  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6005228                              **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

To expand the main jail parking lot to properly provide sufficient amount of parking spaces needed for personnel and visitors.

**Rationale**

There are not enough parking spaces to sufficiently serve the visitors and employees. Currently vehicles are parked on the curbs and on other areas that are not parking spaces.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/18	03/18	25,000	Personal:		
Land:				Non-Personal:		
Construction:	05/18	07/18	195,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	01/18	07/18	30,000			
Total Budgetary Cost Estimate			250,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
1,300	250,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ009  
Original IST Amount - \$250,000  
All Prior Funding - IST \$250,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	250,000
<b>Total Funding:</b>	<b>250,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Rooftop Air Conditioning (A/C) and Refrigeration Unit Replacemen  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 5400012                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
 LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

Replace 15 rooftop air conditioning units along with six refrigeration unit replacements for A, B and C buildings that are not part of the mail jail. This is the stockade and training areas not supported by the chiller plant.

**Rationale**

Original facility equipment requiring replacement constantly requiring repairs and is highly inefficient.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	11/17	8,200	Personal:		
Land:				Non-Personal:		
Construction:	02/18	05/18	73,800	Operating Capital:		
Equipment:	02/18	05/18		Operating Total:		
Project Mgt.:	10/17	05/18				
Total Budgetary Cost Estimate			82,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
1,550	82,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ001  
 Original IST Amount - \$82,000  
 All Prior Funding - IST \$82,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	82,000
<b>Total Funding:</b>	<b>82,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Replacement of Fan Coil Units  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 6005231                              **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
 LOS/Concurrency: **N**                      Project Need: Maintenance

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

The air conditioning fan coil units need to be replaced. Fan coils distribute the air from the cold water chillers and run throughout the jail complex.

**Rationale**

The fan coils are well past useful life, demand costly maintenance and are highly inefficient.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	11/17	60,000	Personal:		
Land:				Non-Personal:		
Construction:	03/18	05/18	540,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	05/18				
Total Budgetary Cost Estimate			600,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
61,361	600,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ010  
 Original IST Amount - \$600,000  
 All Prior Funding - IST \$600,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	600,000
<b>Total Funding:</b>	<b>600,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Stockade Roof Replacement  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** GG01662                              **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

To remove and replace entire roof.

**Rationale**

The membrane roof is at the end of its useful life with leak repairs during weather events.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	12/19	77,200	Personal:		
Land:				Non-Personal:		
Construction:	03/20	05/20	694,800	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	05/20				
Total Budgetary Cost Estimate			772,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		77,200	694,800				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ013  
Original IST Amount - \$772,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	772,000
<b>Total Funding:</b>	<b>772,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Criminal Justice & Public Safety  
**Project Title:** MCSO - Jail - Window Replacements  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400013                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Deficiency, Maintenance

**Project Location**

District 1                      MCSO Jail Facility, Palmetto

**Description and Scope**

To replace the outside windows at the jail.

**Rationale**

The windows were not installed correctly during construction and have generated many issues for the secured operations within the facility. These windows are highly inefficient by wasting a lot of energy from poor insulation.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:				Personal:		
Land:				Non-Personal:		
Construction:	02/18	06/18	250,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	02/18	06/18				
Total Budgetary Cost Estimate			250,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
9,450	250,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSCJ011  
Original IST Amount - \$50,000  
All Prior Funding - IST \$250,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	250,000
<b>Total Funding:</b>	<b>250,000</b>

# Law Enforcement

FY 2019 - FY 2023

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - Fleet Facility  
**Department:** Sheriff  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** GG01635                              **Status:** Requested

### Comprehensive Plan Information

CIE Project: **N**                      Plan Reference:  
 LOS/Concurrency: **N**                      Project Need:                      Deficiency, Maintenance

### Project Location

District 1                      Move to location of OPPS Building (Old Purchasing)

### Description and Scope

Move Fleet Facility Operations to OPPS Building (Old Purchasing) (without land acquisition cost), 15,000 s.f. building, \$1,000,000 site work, \$900,000 parking.

### Rationale

Operations will be more cost effective once upgraded with centralized location.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	12/19	1,171,682	Personal:		
Land:				Non-Personal:		
Construction:	01/20	09/20	4,893,498	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	09/23	827,070			
Total Budgetary Cost Estimate			6,892,250			

### Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			6,892,250				

### Project Map



### Funding Strategy

Infrastructure Sales Tax - PSLE004  
 Original IST Amount - \$6,892,250

### Means of Financing

Funding Source	Amount
Infrastructure Sales Tax	6,892,250
<b>Total Funding:</b>	<b>6,892,250</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - SWAT Training - Driveway  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 6005232                              **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need: Deficiency

**Project Location**

Countywide

**Description and Scope**

Provide location to perform SWAT maneuvers.

**Rationale**

Location to provide room for accurate simulations.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	20,000	Personal:		
Land:				Non-Personal:		
Construction:	01/18	12/18		Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/18	30,000			
Total Budgetary Cost Estimate			50,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
250	50,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSLE012  
Original IST Amount - \$250,000  
All Prior Funding - IST \$50,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	50,000
<b>Total Funding:</b>	<b>50,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - CPS Facility Generator  
**Department:** General Governmental  
**Project Mgr:** David Thompson  
**Infra.Sales Tax:** Y  
**Project #:** 6073401                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

District 2                      MCSO CPS Facility, Bradenton

**Description and Scope**

Install a backup generator for the CPS facility. This is a critical operations facility for the MSO and is a 24 hour operational facility.

**Rationale**

The CPS facility is not currently served by a generator for emergency power.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	70,000	Personal:		
Land:				Non-Personal:		
Construction:	03/18	04/18	238,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	04/18	42,000			
Total Budgetary Cost Estimate			350,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
16,552	350,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSLE010  
Original IST Amount - \$350,000  
All Prior Funding - IST \$350,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	350,000
<b>Total Funding:</b>	<b>350,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - DeSoto Center UPS Replacement  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400005                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency, Maintenance

**Project Location**

District 2                      MCSO Data Center, Bradenton

**Description and Scope**

Replace uninterrupted power supply that services the Manatee Sheriff's Office (MSO) data center.

**Rationale**

The existing system was installed prior to Manatee County purchasing the facility. Original installation dates are unknown but equipment is out of date and is approximately 20 years old.

**Schedule of Activities**

Activity	Start	End	Amount
Design:	01/18	02/18	22,500
Land:			
Construction:			202,500
Equipment:	04/18	06/18	
Project Mgt.:	01/18	06/18	

**Operating Budget Impacts**

Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Total Budgetary Cost Estimate                      225,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
18,563	225,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSLE007  
Original IST Amount - \$225,000  
All Prior Funding - IST \$225,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	225,000
Infrastructure Sales Tax	0
<b>Total Funding:</b>	<b>225,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - DeSoto Parking Lot Resurface  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400007                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:                      Deficiency

**Project Location**

District 2                      MCSO Desoto location, Bradenton

**Description and Scope**

To repave the existing aged parking lot.

**Rationale**

The parking lot requires resurfacing as the surface is cracking and pushing up cracks creating walking hazards. Also, the car pumper stops need replacement and the parking strips require painting.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	11/17	12/17	3,000	Personal:		
Land:				Non-Personal:		
Construction:	02/18	05/18	27,000	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	11/17	05/18				
Total Budgetary Cost Estimate			30,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	30,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSLE009  
Original IST Amount - \$30,000  
All Prior Funding - IST \$30,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	30,000
<b>Total Funding:</b>	<b>30,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - DeSoto Data Center Air Conditioning Units  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** 5400006                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency, Maintenance

**Project Location**

District 2                      MCSO Data Center, Bradenton

**Description and Scope**

Replace the air conditioning for the Manatee Sheriff Office (MSO) data center.

**Rationale**

The air conditioning units are over 15 years old and past the end of their useful life. They are costly to repair and highly inefficient. These units existed when the county purchased the facility and are at end of life requiring replacement.

**Schedule of Activities**

Activity	Start	End	Amount
Design:			
Land:			
Construction:	06/18	07/18	58,500
Equipment:			
Project Mgt.:	03/18	07/18	6,500
Total Budgetary Cost Estimate			65,000

**Operating Budget Impacts**

Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
7,165	65,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSLE008  
Original IST Amount - \$65,000  
All Prior Funding - IST \$65,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	65,000
Infrastructure Sales Tax	0
<b>Total Funding:</b>	<b>65,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - New Property Evidence Building  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** GG01641                              **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

Countywide                      Parking Lot -District 1 or behind Central Purch Facility

**Description and Scope**

New property Evidence building.

**Rationale**

Facilitate improved workflow and processing of evidence.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	12/19	1,152,600	Personal:		
Land:				Non-Personal:		
Construction:	01/20	09/20	4,813,800	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	09/21	813,600			
Total Budgetary Cost Estimate			6,780,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				6,780,000			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSLE006  
Original IST Amount - \$6,780,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	6,780,000
<b>Total Funding:</b>	<b>6,780,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - Helicopter - Replacement  
**Department:** General Governmental  
**Project Mgr:** Neil Unruh  
**Infra.Sales Tax:** Y  
**Project #:** 6091200                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

Countywide                      Countywide

**Description and Scope**

New helicopter to service the public safety needs of Manatee County Sheriff Office (MCSO).

**Rationale**

Need reliable and safe air support, this unit will replace unit that is no longer cost effective to maintain due to high repair costs and lack of readily available parts.

**Schedule of Activities**

Activity	Start	End	Amount
Design:			
Land:			
Construction:			4,900,000
Equipment:	10/17	03/18	
Project Mgt.:	10/17	03/18	

Total Budgetary Cost Estimate                      4,900,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
4,630,107	4,900,000						

**Operating Budget Impacts**

Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSLE005  
Original IST Amount - \$4,900,000  
All Prior Funding - IST \$4,900,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	4,900,000
<b>Total Funding:</b>	<b>4,900,000</b>

**FY 2019 - FY 2023**

**Category:** Public Safety                      **Subcategory:** Law Enforcement  
**Project Title:** MCSO - Renovate Old Purchasing Building  
**Department:** General Governmental  
**Project Mgr:** Tom Yarger  
**Infra.Sales Tax:** Y  
**Project #:** GG01647                              **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

District 2                      MCSO - Purchasing Building

**Description and Scope**

Renovation of old purchasing building for Manatee County Sheriff's Office usage.

**Rationale**

Provide additional space for Manatee County Sheriff's Office.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	12/19	02/20	10,000	Personal:		
Land:				Non-Personal:	FY2021	1,000
Construction:	05/20	07/20	78,000	Operating Capital:		
Equipment:				Operating Total:		1,000
Project Mgt.:	12/19	07/20	12,000	Revenue:		
				Net:		1,000
Total Budgetary Cost Estimate			100,000	Initial Year Costs:		1,000

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			100,000				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - PSLE011  
Original IST Amount - \$100,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	100,000
<b>Total Funding:</b>	<b>100,000</b>

# Transportation

Transportation									
Source of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
All Sources	54,010	10,425,208							10,425,208
Impact Fees			1,125,000		1,000,000				2,125,000
Infrastructure Sales Tax			11,053,450	41,687,550	18,911,250	33,768,200	47,692,250	52,674,500	205,787,200
<b>Total Source of Funds</b>	<b>54,010</b>	<b>10,425,208</b>	<b>12,178,450</b>	<b>41,687,550</b>	<b>19,911,250</b>	<b>33,768,200</b>	<b>47,692,250</b>	<b>52,674,500</b>	<b>218,337,408</b>

Use of Funds	Actual	Budget	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
Intersections		1,743,908	1,817,900	4,891,550	1,352,900	892,650	704,850	1,214,650	12,618,408
Road Improvements		4,858,750	8,543,850	35,566,150	14,802,100	29,339,250	45,647,400	50,804,500	189,562,000
Sidewalks	54,010	3,822,550	1,816,700	1,229,850	3,756,250	3,536,300	1,340,000	655,350	16,157,000
<b>Total Use of Funds</b>	<b>54,010</b>	<b>10,425,208</b>	<b>12,178,450</b>	<b>41,687,550</b>	<b>19,911,250</b>	<b>33,768,200</b>	<b>47,692,250</b>	<b>52,674,500</b>	<b>218,337,408</b>

Manatee County Government  
Capital Improvement Program

Transportation		Actual	Budget	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total		
<b>Intersections</b>													
Project#	IST MS	Status	Project										
1	TR01447	Y	Requested	15th St E - US 301	2019	49,050	32,700	245,250			327,000		
2	TR01448	Y	Requested	26th Ave E - 27th St E	2019	67,350	44,900	336,750			449,000		
3	6092460	Y	Existing	26th St W - 30th Ave W	2018	723,758	44,900	336,750			1,105,408		
4	TR01450	Y	Requested	26th St W - Bayshore Gardens Parkway	2021			98,100	65,400	490,500	654,000		
5	TR01738	Y	Requested	43rd St W @ 9th Ave W	2023				67,350	381,650	449,000		
6	6083162	Y	Existing	60th Ave E - K-Mart	2018	67,350	44,900	336,750			449,000		
7	TR01739	Y	Requested	63rd Ave E @ 9th St E	2023				147,000	833,000	980,000		
8	TR01509	Y	Requested	66th St Ct E/64th St Ct E - SR 64	2019	112,500	75,000	562,500			750,000		
9	TR01510	Y	Requested	9th St E - 30th Ave E	2020		67,350	44,900	336,750		449,000		
10	TR01511	Y	Requested	9th St W - 30th Ave W	2020		98,100	65,400	490,500		654,000		
11	6094060	Y	Existing	Erie Rd/SR62 at US 301 Parrish	2019	203,550	135,700	1,017,750			1,357,000		
12	6093760	Y	Existing	Lorraine Rd - 44th Ave E	2018	254,550	169,700	1,272,750			1,697,000		
13	6093860	Y	Existing	Lorraine Rd - Rangeland Parkway	2018	254,550	169,700	1,272,750			1,697,000		
14	6094160	Y	Existing	White Eagle Blvd - 44th Ave E	2018	86,400	489,600				576,000		
15	6094260	Y	Existing	White Eagle Blvd - Malachite Rd	2018	86,400	489,600				576,000		
16	6068361	Y	Existing	Whitfield Ave - Prospect Rd	2018	67,350	44,900	336,750			449,000		
			<b>Subtotal</b>			<b>1,743,908</b>	<b>1,817,900</b>	<b>4,891,550</b>	<b>1,352,900</b>	<b>892,650</b>	<b>704,850</b>	<b>1,214,650</b>	<b>12,618,408</b>

Manatee County Government  
Capital Improvement Program

Transportation		Actual	Budget	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total		
<b>Road Improvements</b>													
Project#	IST MS	Status	Project										
17	TR01454	Y	Requested	27th St E - 38th Ave E - 26th Ave E	2019	1,276,350	850,900	6,381,750			8,509,000		
18	TR01513	Y	Requested	30th Ave E - 9th St E - 15th St E	2020		778,350	518,900	3,891,750		5,189,000		
19	TR01514	Y	Requested	37th St E - 38th Ave E - SR 70	2020		1,945,650	1,297,100	9,728,250		12,971,000		
20	TR01746	Y	Requested	43rd St W from 36th Ave W to 9th Ave W	2023					2,381,400	13,494,600	15,876,000	
21	TR01740	Y	Requested	43rd St W from Cortez Rd to 53rd Ave W	2023					1,681,050	9,525,950	11,207,000	
22	TR01515	Y	Requested	45th St E - 44th Ave E - 26th Ave E	2021			1,556,550	1,037,700	7,782,750	10,377,000		
23	TR01457	Y	Requested	51st Ave E - US 301 - 33rd St. E	2020		825,000	550,000	4,125,000		5,500,000		
24	TR01741	Y	Requested	51st St W from 21st Ave W to Cortez Rd	2023					2,007,900	11,378,100	13,386,000	
25	TR01742	Y	Requested	51st St W from Cortez Rd to 53rd Ave W	2023					1,572,150	8,908,850	10,481,000	
26	TR01455	Y	Requested	59th St W - 33rd Ave Dr W - Cortez Rd	2021			1,167,450	778,300	5,837,250	7,783,000		
27	TR01456	Y	Requested	59th St W - Riverview Blvd - Manatee Ave W	2021			1,525,350	1,016,900	7,626,750	10,169,000		
28	6083161	Y	Existing	60th Ave E - Factory Shop Blvd - Mendoza Rd	2018	384,000	2,880,000				3,840,000		
29	6083160	Y Y	Existing	60th Ave E - US 301 / Outlet Mall Entrance	2018	1,427,400	2,268,000	1,000,000			6,164,000		
30	TR01472	Y	Requested	69th St E - Ellenton-Gillette - I-75	2022				1,260,750	7,144,250	8,405,000		
31	TR01517	Y	Requested	69th St E - US 41 - Ellenton Gillette	2022				1,463,100	8,290,900	9,754,000		
32	6094360	Y	Existing	Canal Rd - US 301 - US 41	2018	4,080,000	14,490,000				19,320,000		
33	6094460	Y	Existing	Moccasin Wallow Rd- Ellenton Gillette- Gateway - 49th Ave E	2020	739,000	5,542,500				7,390,000		
34	6093960	Y	Existing	Moccasin Wallow Rd- US 41 - Ellenton-Gillette	2017	637,100	4,778,250				6,371,000		
35	TR01463	Y	Requested	Upper Manatee River Rd - Fort Hamer Bridge - Rye Rd	2020		1,207,500	805,000	6,037,500		8,050,000		
36	TR01743	Y	Requested	Whitefield Ave E from 301 Blvd to US 301	2023					1,323,000	7,497,000	8,820,000	
<b>Subtotal</b>						<b>4,858,750</b>	<b>8,543,850</b>	<b>35,566,150</b>	<b>14,802,100</b>	<b>29,339,250</b>	<b>45,647,400</b>	<b>50,804,500</b>	<b>189,562,000</b>

Manatee County Government  
Capital Improvement Program

Transportation				Actual	Budget	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
<b>Sidewalks</b>													
Project#	IST MS	Status	Project										
37	TR01516	Y	Requested	18th St E - 2nd Ave E - US41		2021			16,650	94,350			111,000
38	TR01570	Y	Requested	19th St E - 2nd Ave E -US41		2021			31,350	177,650			209,000
39	TR01518	Y	Requested	1st Ave E - 17th St E - N DE		2021			82,050	464,950			547,000
40	TR01519	Y	Requested	1st Ave W - 63rd St NW - 59th St W		2021			26,250	148,750			175,000
41	TR01520	Y	Requested	20th St W & E - 2nd Ave W - US 41		2021			29,700	168,300			198,000
42	TR01521	Y	Requested	21st St W & E - 4th Ave W - US 41		2021			47,850	271,150			319,000
43	TR01522	Y	Requested	22nd St E - 1st Ave E - US 41		2021			18,450	104,550			123,000
44	TR01523	Y	Requested	22nd St W - Dead End - 2nd Ave W		2021			15,000	85,000			100,000
45	TR01524	Y	Requested	25th St W & E - Bayshore Rd - 2nd Ave E		2021			14,250	80,750			95,000
46	TR01744	Y	Requested	26th Ave E from 27th St E to 45th St E		2023					449,000		449,000
47	TR01745	Y	Requested	26th St W from Cortez Rd to 21st Ave W		2023					528,000		528,000
48	TR01525	Y	Requested	27th St E - 26th Ave E - 30th Ave E		2019	15,900	90,100					106,000
49	TR01464	Y	Requested	27th St E - Stone Creek Sub - 31st Ave E		2019	16,950	96,050					113,000
50	TR01526	Y	Requested	2nd Ave E - 17th St E - 25th St E		2021			62,700	355,300			418,000
51	TR01527	Y	Requested	2nd Ave W - 17th St E - Dead End		2021			38,850	220,150			259,000
52	TR01528	Y	Requested	2nd Ave W -17th St E - End of Road		2021			51,750	293,250			345,000
53	TR01529	Y	Requested	30th St E - 49th Ct E - 8th Ave E		2019	34,500	195,500					230,000
54	TR01465	Y	Requested	31st St E - 9th Ave Dr E - 33rd St E		2019	25,950	147,050					173,000
55	5400001	Y	Existing	36th St E (Prospect Rd) - Whitfield Ave - Cottages - Blue Vista	25,200	2018	142,800						168,000
56	5400002	Y	Existing	36th St E (Prospect Rd) - Whitfield Ave -70th Ave E	25,650	2018	145,350						171,000
57	TR01530	Y	Requested	39th Ave W - 63rd St W - 59th St W		2021			15,450	87,550			103,000
58	TR01536	Y	Requested	3rd Ave E -17th St E - 22nd St E		2021			35,250	199,750			235,000

Manatee County Government  
Capital Improvement Program

Transportation				Actual	Budget	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
Project#	IST MS	Status	Project										
59	TR01533	Y	Requested	3rd Ave E -17th St E - 22nd St E		2021			38,850	220,150			259,000
60	TR01468	Y	Requested	42nd Ave W -63rd St W - 59th St W		2021			15,450	87,550			103,000
61	5400003	Y	Existing	43rd Ave W -Cape Vista Dr - 51st St W	15,450	2018	87,550						103,000
62	TR01550	Y	Requested	54th Ct E - 74th Pl E - Woodlawn Cir W		2020		9,450	53,550				63,000
63	TR01551	Y	Requested	55th St E - 65th Ter E		2020		21,600	122,400				144,000
64	TR01552	Y	Requested	59th St W - Sun Chase Apt - Cortez		2021			14,850	84,150			99,000
65	TR01470	Y	Requested	59th St W -Manatee Ave W -6th Ave NW		2018			58,950	334,050			393,000
66	TR01553	Y	Requested	5th Ave NW - 71st St NW - 75th St NW		2020		15,450	87,550				103,000
67	TR01554	Y	Requested	61St Ave E - 1st St E - 5th St E		2022				18,000	102,000		120,000
68	TR01555	Y	Requested	61st St E -Bayshore Rd - 16th Ave E		2020		61,800	350,200				412,000
69	TR01556	Y	Requested	65th Ter E - 49th Ct E - Dead End		2020		16,950	96,050				113,000
70	TR01557	Y	Requested	67th St W - Manatee Ave W - 5th Ave NW		2020		26,700	151,300				178,000
71	TR01545	Y	Requested	75th St W - Cortez Rd - 53rd Ave W		2020		62,400	353,600				416,000
72	TR01546	Y	Requested	7th Ave NW - 75th St NW - 71st St NW		2020		12,750	72,250				85,000
73	TR01547	Y	Requested	83rd St NW - 17th Ave NW		2020		7,950	45,050				53,000
74	TR01548	Y	Requested	8th Ave E - 33rd St E - 9th Ave Dr E		2019	25,950	147,050					173,000
75	TR01549	Y	Requested	9th Ave NW - 71st St NW - 83rd St NW		2020		46,800	265,200				312,000
76	TR01562	Y	Requested	Bayshore Rd - 72nd St Ct E - US 41		2020		139,800	792,200				932,000
77	TR01563	Y	Requested	Cape Vista Dr - 39th Ave W - 36th Ave Dr W		2022				3,300	18,700		22,000
78	TR01564	Y	Requested	Cape Vista Dr - Cortez Rd - 38th Ave W		2022				22,350	126,650		149,000
79	TR01565	Y	Requested	Case Ave - Cornell Rd - Tulane Rd		2021			2,700	15,300			18,000
80	5400027	Y	Existing	Columbia Dr - Florida Blvd - Bayshore Gardens Pkwy	249,000	2018							249,000

Manatee County Government  
Capital Improvement Program

Transportation				Actual	Budget	Start	FY2019	FY2020	FY2021	FY2022	FY2023	Future	Total
Project#	IST MS	Status	Project										
81	5400028	Y	Existing	Cornell Rd - Bayshore Gardens Pkwy - Case Ave	102,000	2018							102,000
82	5400029	Y	Existing	Dartmouth Dr - Harvard Ave - Bayshore Gardens Pkwy	158,000	2018							158,000
83	5400021	Y	Existing	Florida Blvd - 34th St W - 26th St W	342,000	2018							342,000
84	5400004	Y	Existing	Hamilton Way - Roosevelt Rd - Manatee Ave	14,100	2018	79,900						94,000
85	5400022	Y	Existing	Harvard Ave - Columbia Dr - Roslyn Ave	207,000	2018							207,000
86	TR01737	Y	Requested	Idlewild Ct from 12th St E to 15th St E		2023					55,650	315,350	371,000
87	TR01537	Y	Requested	Palma Sola - 34th Ave W - 27th Ave W		2020		78,300	443,700				522,000
88	5400023	Y	Existing	Roslyn Ave - Dartmouth Dr - Bayshore Gardens Pkwy	153,000	2018							153,000
89	6093460	Y	Existing	Rubonia Community Sidewalks	54,010	2018	1,241,850						3,613,000
90	5400024	Y	Existing	Stanford Ave - 26th St W - Columbia Dr	72,000	2018							72,000
91	5400025	Y	Existing	Tulane Ave - Georgia Ave - 26th St W	88,000	2018							88,000
92	TR01541	Y	Requested	Whitfield Ave - 15th St E - 9th Ave E		2023					30,000	170,000	200,000
93	TR01542	Y	Requested	Whitfield Ave - 15th St E - W Existing Sidewalk		2023					7,050	39,950	47,000
94	TR01747	Y	Requested	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd		2023					22,950	130,050	153,000
95	TR01544	Y	Requested	Woodlawn Circle S - Erie Rd - 79th Ave E		2020		54,150	306,850				361,000
<b>Subtotal</b>					<b>54,010</b>	<b>3,822,550</b>	<b>1,816,700</b>	<b>1,229,850</b>	<b>3,756,250</b>	<b>3,536,300</b>	<b>1,340,000</b>	<b>655,350</b>	<b>16,157,000</b>

# Intersections

## FY 2019 - FY 2023

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** 15th St E - US 301  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01447 **Status:** Requested

### Comprehensive Plan Information

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

### Project Location

District 4 15th St E - US 301, Bradenton

### Description and Scope

Add southbound right turn lane.

### Rationale

Improve operations and safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	49,050	Personal:		
Land:	10/19	09/20	32,700	Non-Personal:		
Construction:	10/20	12/22	228,082	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/22	17,168			
Total Budgetary Cost Estimate			327,000			

### Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		49,050	32,700	245,250			

### Project Map



### Funding Strategy

Infrastructure Sales Tax - TR11001  
 Original IST Amount - \$327,000

### Means of Financing

Funding Source	Amount
Infrastructure Sales Tax	327,000
<b>Total Funding:</b>	<b>327,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** 26th Ave E - 27th St E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01448 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 2 26th Ave E - 27th St E, Bradenton

**Description and Scope**

Upgrade to mast-arm supports, add separate northbound and southbound lanes.

**Rationale**

Upgrade signal installation and improve operations & safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	67,350	Personal:		
Land:	10/19	09/20	44,900	Non-Personal:		
Construction:	10/20	12/22	313,177	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/22	23,573			
Total Budgetary Cost Estimate			449,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		67,350	44,900	336,750			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TR11002  
 Original IST Amount - \$449,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	449,000
<b>Total Funding:</b>	<b>449,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Intersections  
**Project Title:** White Eagle Blvd - Malachite Rd  
**Department:** Public Works  
**Project Mgr:** Robert Halbach  
**Infra.Sales Tax:** Y  
**Project #:** 6094260                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y                      Plan Reference:  
 LOS/Concurrency: Y                      Project Need: Deficiency

**Project Location**

District 5                      White Eagle Blvd - Malachite Rd, Bradenton

**Description and Scope**

Install traffic signal.

**Rationale**

Add new signal installation to improve operations and safety.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	86,400	Personal:		
Land:	10/18	04/19	57,600	Non-Personal:		
Construction:	05/19	12/20	401,760	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/20	30,240			
Total Budgetary Cost Estimate			576,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	86,400	489,600					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TR11022  
 Original IST Amount - \$576,000  
 All Prior Funding - IST \$86,400

**Means of Financing**

Funding Source	Amount
All Prior Funding	86,400
Infrastructure Sales Tax	489,600
<b>Total Funding:</b>	<b>576,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Intersections  
**Project Title:** 26th St W - 30th Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** 6092460                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y                      Plan Reference:  
LOS/Concurrency: Y                      Project Need:      Deficiency

**Project Location**

District 2                      26th St W - 30th Ave W, Bradenton

**Description and Scope**

Upgrade to mast-arm supports, and add westbound left and right turn lanes.

**Rationale**

Upgrade signal installation and improve operations & safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/17	09/19	117,350	Personal:		
Land:	10/19	09/20	44,900	Non-Personal:		
Construction:	10/20	12/21	919,585	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	01/17	12/21	23,573			
Total Budgetary Cost Estimate			1,105,408			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	723,758	44,900	336,750				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TR11003  
Original IST Amount - \$449,000  
All Prior Funding - IST \$723,758

**Means of Financing**

Funding Source	Amount
All Prior Funding	723,758
Infrastructure Sales Tax	381,650
<b>Total Funding:</b>	<b>1,105,408</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** 26th St W - Bayshore Gardens Parkway  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01450 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 4 26th St W - Bayshore Gardens Parkway , Bradenton

**Description and Scope**

Add turn lane(s).

**Rationale**

Improve operations and safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	98,100	Personal:		
Land:	10/21	09/22	65,400	Non-Personal:		
Construction:	10/22	12/24	456,165	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/24	34,335			
Total Budgetary Cost Estimate			654,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				98,100	65,400	490,500	

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRII005	
Original IST Amount - \$654,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	654,000
<b>Total Funding:</b>	<b>654,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Intersections  
**Project Title:** 43rd St W @ 9th Ave W  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01738                                      **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Y                      Plan Reference:  
LOS/Concurrency: Y                      Project Need: Deficiency

**Project Location**

District 3                      43rd St W @ 9th Ave W, Bradenton

**Description and Scope**

Upgrade to mast-arm supports and add right turn lane.

**Rationale**

Upgrade signal installation and improve operations & safety at existing signalized intersection.

**Project Map**



Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	67,350	Personal:		
Land:	10/23	09/24	44,900	Non-Personal:		
Construction:	10/24	12/25	313,177	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/25	23,573			
Total Budgetary Cost Estimate			449,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						67,350	381,650

Funding Strategy
Infrastructure Sales Tax - TRII006
Original IST Amount - \$449,000

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	449,000
<b>Total Funding:</b>	<b>449,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** 60th Ave E - K-Mart  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** 6083162 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 1 60th Ave E - K-Mart

**Description and Scope**

Upgrade to mast-arm supports, add turn lane(s).

**Rationale**

Upgrade signal installation and improve operations & safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	02/19	67,350	Personal:		
Land:	03/19	03/20	356,077	Non-Personal:		
Construction:	04/20	12/22	25,573	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/22				
Total Budgetary Cost Estimate			449,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	67,350	44,900	336,750				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRII009  
 Original IST Amount - \$449,000  
 All Prior Funding - IST \$67,350

**Means of Financing**

Funding Source	Amount
All Prior Funding	67,350
Infrastructure Sales Tax	381,650
<b>Total Funding:</b>	<b>449,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** 63rd Ave E @ 9th St E  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01739 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 4 63rd Ave E @ 9th St E, Bradenton

**Description and Scope**

Add turn lane(s).

**Rationale**

Improve operations and safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	147,000	Personal:		
Land:	10/23	09/24	98,000	Non-Personal:		
Construction:	10/23	12/25	683,550	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/25	51,450			
Total Budgetary Cost Estimate			980,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						147,000	833,000

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRII010  
 Original IST Amount - \$980,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	980,000
<b>Total Funding:</b>	<b>980,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** 66th St Ct E/64th St Ct E - SR 64  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01509 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 5 66th St Ct E/64th St Ct E - SR 64, Bradenton

**Description and Scope**

Add northbound left and right turn lanes.

**Rationale**

Improve operations and safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	112,500	Personal:		
Land:	10/19	09/20	75,000	Non-Personal:		
Construction:	10/20	12/22	523,125	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/22	39,375			
Total Budgetary Cost Estimate			750,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		112,500	75,000	562,500			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRII011  
 Original IST Amount - \$750,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	750,000
<b>Total Funding:</b>	<b>750,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Intersections  
**Project Title:** 9th St E - 30th Ave E  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01510                                      **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Y                      Plan Reference:  
LOS/Concurrency: Y                      Project Need: Deficiency

**Project Location**

District 2                      9th St E - 30th Ave E

**Description and Scope**

Upgrade to mast-arm supports and add turn lane(s).

**Rationale**

Upgrade signal installation and improve operations & safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	67,350	Personal:		
Land:	10/20	09/21	44,900	Non-Personal:		
Construction:	10/21	12/22	313,177	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/22	23,573			
Total Budgetary Cost Estimate			449,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			67,350	44,900	336,750		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRII012  
Original IST Amount - \$449,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	449,000
<b>Total Funding:</b>	<b>449,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** 9th St W - 30th Ave W  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01511 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 2 9th St W - 30th Ave W

**Description and Scope**

Add right turn lanes on all approaches.

**Rationale**

Improve operations and safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	98,100	Personal:		
Land:	10/20	09/21	65,400	Non-Personal:		
Construction:	10/21	12/23	456,165	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/23	34,335			
Total Budgetary Cost Estimate			654,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			98,100	65,400	490,500		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRII013  
 Original IST Amount - \$654,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	654,000
<b>Total Funding:</b>	<b>654,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** Whitfield Ave - Prospect Rd  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** 6068361 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 4 Whitfield Ave - Prospect Rd, Bradenton

**Description and Scope**

Upgrade to mast-arm supports, add separate right turn lanes on all approaches.

**Rationale**

Upgrade signal installation and improve operations & safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	67,350	Personal:		
Land:	10/18	09/19	44,900	Non-Personal:		
Construction:	10/19	12/20	313,177	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/20	23,573			
Total Budgetary Cost Estimate			449,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	67,350	44,900	336,750				

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRII023	
Original IST Amount - \$449,000	
All Prior Funding - IST \$67,350	

Means of Financing	
Funding Source	Amount
All Prior Funding	67,350
Infrastructure Sales Tax	381,650
<b>Total Funding:</b>	<b>449,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** Erie Rd/SR62 at US 301 Parrish  
**Department:** Public Works  
**Project Mgr:** Mike Sturm  
**Infra.Sales Tax:** Y  
**Project #:** 6094060 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 Erie Rd - US 301, Parrish

**Description and Scope**

Re-align SR62 east approaches to the intersection of Erie Road and US301.

**Rationale**

Improve operations and safety at existing signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	203,550	Personal:		
Land:	10/19	09/20	135,700	Non-Personal:		
Construction:	10/21	12/21	946,507	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/21	71,243			
Total Budgetary Cost Estimate			1,357,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	203,550	135,700	1,017,750				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRII015  
 Original IST Amount - \$1,357,000  
 All Prior Funding - IST \$203,550

**Means of Financing**

Funding Source	Amount
All Prior Funding	203,550
Infrastructure Sales Tax	1,153,450
<b>Total Funding:</b>	<b>1,357,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** Lorraine Rd - 44th Ave E  
**Department:** Public Works  
**Project Mgr:** Robert Halbach  
**Infra.Sales Tax:** Y  
**Project #:** 6093760 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 5 Lorraine Road at 44th Ave E, Bradenton

**Description and Scope**

Install traffic signal and add turn lanes.

**Rationale**

Add new signal installation to improve operations and safety.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	254,550	Personal:		
Land:	10/18	09/19	169,700	Non-Personal:		
Construction:	10/19	12/22	1,183,657	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/22	89,093			
Total Budgetary Cost Estimate			1,697,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	254,550	169,700	1,272,750				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRII018  
 Original IST Amount - \$1,697,000  
 All Prior Funding - IST \$254,550

**Means of Financing**

Funding Source	Amount
All Prior Funding	254,550
Infrastructure Sales Tax	1,442,450
<b>Total Funding:</b>	<b>1,697,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Intersections  
**Project Title:** Lorraine Rd - Rangeland Parkway  
**Department:** Public Works  
**Project Mgr:** Robert Halbach  
**Infra.Sales Tax:** Y  
**Project #:** 6093860 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 5 Lorraine Rd at Rangeland Pkwy, Bradenton

**Description and Scope**

Install traffic signal and add turn lanes.

**Rationale**

Add new signal installation to improve operations and safety.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	254,550	Personal:		
Land:	10/18	09/19	169,700	Non-Personal:		
Construction:	10/19	12/24	1,183,657	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/24	89,093			
Total Budgetary Cost Estimate			1,697,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	254,550	169,700	1,272,750				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRII019  
 Original IST Amount - \$1,697,000  
 All Prior Funding - IST \$254,550

**Means of Financing**

Funding Source	Amount
All Prior Funding	254,550
Infrastructure Sales Tax	1,442,450
<b>Total Funding:</b>	<b>1,697,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Intersections  
**Project Title:** White Eagle Blvd - 44th Ave E  
**Department:** Public Works  
**Project Mgr:** Robert Halbach  
**Infra.Sales Tax:** Y  
**Project #:** 6094160                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y                      Plan Reference:  
LOS/Concurrency: Y                      Project Need: Deficiency

**Project Location**

District 5                      White Eagle Blvd - 44th Ave E, Bradenton

**Description and Scope**

Install traffic signal.

**Rationale**

Add new signal installation to improve operations and safety.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	86,400	Personal:		
Land:	10/18	04/19	57,600	Non-Personal:		
Construction:	05/19	12/20	401,760	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/20	30,240			
Total Budgetary Cost Estimate			576,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	86,400	489,600					

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRII021	
Original IST Amount - \$576,000	
All Prior Funding - IST \$86,400	

Means of Financing	
Funding Source	Amount
All Prior Funding	86,400
Infrastructure Sales Tax	489,600
<b>Total Funding:</b>	<b>576,000</b>

# Road Improvements

## FY 2019 - FY 2023

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 27th St E - 38th Ave E - 26th Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01454 **Status:** Requested

### Comprehensive Plan Information

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

### Project Location

District 2 27th St E - 38th Ave E - 26th Ave E, Bradenton

### Description and Scope

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

### Rationale

To meet current design standards for thoroughfare roadways.

Activity	Schedule of Activities			Operating Budget Impacts		
	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	1,276,350	Personal:		
Land:	10/19	09/20	850,900	Non-Personal:		
Construction:	10/20	12/23	5,935,027	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/23	446,723			
Total Budgetary Cost Estimate			8,509,000			

### Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		1,276,350	850,900	6,381,750			

### Project Map



### Funding Strategy

Infrastructure Sales Tax - TRRI001  
 Original IST Amount - \$8,509,000

### Means of Financing

Funding Source	Amount
Infrastructure Sales Tax	8,509,000
<b>Total Funding:</b>	<b>8,509,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 30th Ave E - 9th St E - 15th St E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01513 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 30th Ave E - 9th St E - 15th St E, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

**Project Map**



Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	778,350	Personal:		
Land:	10/20	09/21	518,900	Non-Personal:		
Construction:	10/21	12/23	3,619,327	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/23	272,423			
Total Budgetary Cost Estimate			5,189,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			778,350	518,900	3,891,750		

**Funding Strategy**

Infrastructure Sales Tax - TRRI002  
 Original IST Amount - \$5,189,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	5,189,000
<b>Total Funding:</b>	<b>5,189,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 37th St E - 38th Ave E - SR 70  
**Department:** Public Works  
**Project Mgr:** Mike Sturm  
**Infra.Sales Tax:** Y  
**Project #:** TR01514 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 37th St E - 38th Ave E - SR 70, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	1,945,650	Personal:		
Land:	10/20	09/21	1,297,100	Non-Personal:		
Construction:	10/21	12/25	9,047,272	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/25	680,978			
Total Budgetary Cost Estimate			12,971,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			1,945,650	1,297,100	9,728,250		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRRI003  
 Original IST Amount - \$12,971,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	12,971,000
<b>Total Funding:</b>	<b>12,971,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 43rd St W from 36th Ave W to 9th Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01746 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 43rd St W from 36th Ave W to 9th Ave W, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	2,381,400	Personal:		
Land:	10/23	09/24	1,587,600	Non-Personal:		
Construction:	10/23	12/26	11,073,510	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/26	833,490			
Total Budgetary Cost Estimate			15,876,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						2,381,400	13,494,600

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI005	
Original IST Amount - \$15,876,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	15,876,000
<b>Total Funding:</b>	<b>15,876,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 43rd St W from Cortez Rd to 53rd Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01740 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 43rd St W from Cortez Rd to 53rd Ave W, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	1,681,050	Personal:		
Land:	10/23	09/24	1,120,700	Non-Personal:		
Construction:	10/24	12/25	7,816,882	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/25	588,368			
Total Budgetary Cost Estimate			11,207,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						1,681,050	9,525,950

**Project Map**



Funding Strategy
Infrastructure Sales Tax - TRRI004
Original IST Amount - \$11,207,000

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	11,207,000
<b>Total Funding:</b>	<b>11,207,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 45th St E - 44th Ave E - 26th Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01515 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 45th St E - 44th Ave E - 26th Ave E, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	1,556,550	Personal:		
Land:	10/21	09/22	1,037,700	Non-Personal:		
Construction:	10/22	12/26	7,237,957	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/26	544,793			
Total Budgetary Cost Estimate			10,377,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				1,556,550	1,037,700	7,782,750	

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI006	
Original IST Amount - \$10,377,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	10,377,000
<b>Total Funding:</b>	<b>10,377,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 51st Ave E - US 301 - 33rd St. E  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01457 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 51st Ave E - US 301 - 33rd St E, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	825,000	Personal:		
Land:	10/20	09/21	550,000	Non-Personal:		
Construction:	10/21	12/25	3,836,250	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/25	288,750			
Total Budgetary Cost Estimate			5,500,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			825,000	550,000	4,125,000		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRRI007  
 Original IST Amount - \$5,500,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	5,500,000
<b>Total Funding:</b>	<b>5,500,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation      **Subcategory:** Road Improvements  
**Project Title:** 51st St W from 21st Ave W to Cortez Rd  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01741      **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**      Plan Reference:  
LOS/Concurrency: **N**      Project Need:      Deficiency

**Project Location**

District 3      51st St W from 21st Ave W to Cortez Rd, Bradenton

**Description and Scope**

Reconstruct an existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

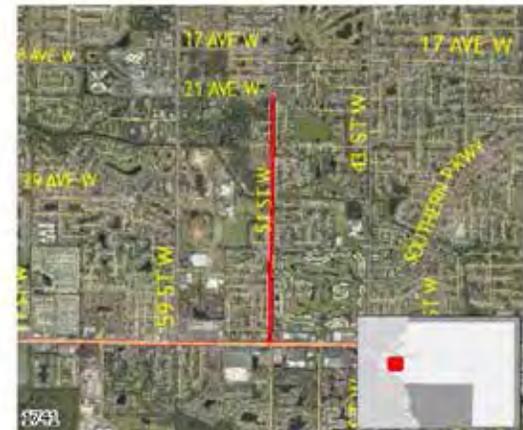
**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/23	09/24	2,007,900	Personal:		
Land:	10/24	09/25	1,338,600	Non-Personal:		
Construction:	10/25	12/27	9,336,735	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/23	12/27	702,765			
Total Budgetary Cost Estimate			13,386,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						2,007,900	11,378,100

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRRI008  
Original IST Amount - \$13,386,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	13,386,000
<b>Total Funding:</b>	<b>13,386,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 51st St W from Cortez Rd to 53rd Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01742 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 51st St W from Cortez Rd to 53rd Ave W, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/23	09/24	1,572,150	Personal:		
Land:	10/24	09/25	1,048,100	Non-Personal:		
Construction:	10/25	12/27	7,310,497	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/23	12/27	550,253			
Total Budgetary Cost Estimate			10,481,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						1,572,150	8,908,850

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI009	
Original IST Amount - \$10,481,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	10,481,000
<b>Total Funding:</b>	<b>10,481,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 59th St W - 33rd Ave Dr W - Cortez Rd  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01455 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 59th St W - 33rd Ave Dr W - Cortez Rd, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	1,167,450	Personal:		
Land:	10/21	09/22	778,300	Non-Personal:		
Construction:	10/22	12/25	5,428,642	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/25	408,608			
Total Budgetary Cost Estimate			7,783,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				1,167,450	778,300	5,837,250	

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRRI012  
 Original IST Amount - \$7,783,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	7,783,000
<b>Total Funding:</b>	<b>7,783,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 59th St W - Riverview Blvd - Manatee Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01456 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 59th St W - Riverview Blvd - Manatee Ave W, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	1,525,350	Personal:		
Land:	10/21	09/22	1,016,900	Non-Personal:		
Construction:	10/22	12/25	7,092,877	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/25	533,873			
Total Budgetary Cost Estimate			10,169,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				1,525,350	1,016,900	7,626,750	

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI013	
Original IST Amount - \$10,169,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	10,169,000
<b>Total Funding:</b>	<b>10,169,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 60th Ave E - Factory Shop Blvd - Mendoza Rd  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** 6083161 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 60th Ave E from Factory Shop Blvd - Mendoza Rd, Ellenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	02/19	576,000	Personal:		
Land:	03/19	03/20	384,000	Non-Personal:		
Construction:	04/20	12/22	2,678,400	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/22	201,600			
Total Budgetary Cost Estimate			3,840,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	576,000	384,000	2,880,000				

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI014	
Original IST Amount - \$3,840,000	
All Prior Funding - IST \$576,000	

Means of Financing	
Funding Source	Amount
All Prior Funding	576,000
Infrastructure Sales Tax	3,264,000
<b>Total Funding:</b>	<b>3,840,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 60th Ave E - US 301 / Outlet Mall Entrance  
**Department:** Public Works Projects  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** 6083160 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 1 60th Ave E - US 301 to Factory Shop Blvd, Ellenton

**Description and Scope**

Reconstruct and widen 60th Ave E as a six-lane undivided roadway with intersection improvements to include mall entrance/60th Ave E and Mendoza Rd/60th Ave E. Construction transition to a two-lane undivided roadway north of the mall entrance. FDOT Project 431212-1 reimbursement for turn lane.  
 IST funding - Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

This overall project is expected to improve the capacity and operational efficiency of the existing 60th Avenue East at US 301 signalized intersection.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	02/19	968,600	Personal:		
Land:	03/19	03/20	492,400	Non-Personal:	FY2021	6,500
Construction:	10/18	12/22	4,544,240	Operating Capital:		
Equipment:				Operating Total:		6,500
Project Mgt.:	10/17	12/22	158,760	Revenue:		
				Net:		6,500
Total Budgetary Cost Estimate			6,164,000	Initial Year Costs:		6,500

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	1,468,600	1,427,400	2,268,000	1,000,000			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRRI015	
Original IST Amount -	\$3,024,000
All Prior Funding	
IST	\$453,600
Impact Fees	\$705,000
Gas Taxes	\$310,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	1,468,600
Impact Fees	2,125,000
Infrastructure Sales Tax	2,570,400
<b>Total Funding:</b>	<b>6,164,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 69th St E - Ellenton-Gillette - I-75  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01472 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 69th St E - Ellenton-Gillette - I-75 , Ellenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/21	09/22	1,260,750	Personal:		
Land:	10/22	09/23	840,500	Non-Personal:		
Construction:	10/23	12/25	5,862,487	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/21	12/25	441,263			
Total Budgetary Cost Estimate			8,405,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
					1,260,750	7,144,250	

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI016	
Original IST Amount - \$8,405,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	8,405,000
<b>Total Funding:</b>	<b>8,405,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** 69th St E - US 41 - Ellenton Gillette  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01517 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 69th St E - US 41 - Ellenton Gillette, Ellenton

**Description and Scope**

Reconstruct existing two lane road to include standard land widths, pedestrian and bicycle facilities, and lighting.

**Rationale**

Meet current standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/21	09/22	1,463,100	Personal:		
Land:	10/22	09/23	975,400	Non-Personal:		
Construction:	10/23	12/25	6,803,415	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/21	12/25	512,085			
Total Budgetary Cost Estimate			9,754,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
					1,463,100	8,290,900	

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI017	
Original IST Amount - \$9,754,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	9,754,000
<b>Total Funding:</b>	<b>9,754,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** Canal Rd - US 301 - US 41  
**Department:** Public Works  
**Project Mgr:** Mike Sturm  
**Infra.Sales Tax:** Y  
**Project #:** 6094360 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 Canal Rd - US 301 - US 41, Bradenton

**Description and Scope**

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities			
Activity	Start	End	Amount
Design:	10/17	09/19	2,898,000
Land:	10/18	09/19	1,932,000
Construction:	10/19	12/26	13,475,700
Equipment:			
Project Mgt.:	10/17	12/26	1,014,300
Total Budgetary Cost Estimate			19,320,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	750,000	4,080,000	14,490,000				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRRI018  
 Original IST Amount - \$19,320,000  
 All Prior Funding - IST \$750,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	750,000
Infrastructure Sales Tax	18,570,000
<b>Total Funding:</b>	<b>19,320,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** Moccasin Wallow Rd- Ellenton Gillette- Gateway - 49th Ave E  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 6094460 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 1 Moccasin Wallow Rd- Ellenton Gillette- Gateway - 49th Ave E, Ellenton

**Description and Scope**

Reconstruct and widen existing two lane road to a four lane divided roadway with standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To increase roadway capacity and meet current standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	1,108,500	Personal:		
Land:	10/18	09/19	739,000	Non-Personal:		
Construction:	10/19	12/22	5,154,525	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/22	387,975			
Total Budgetary Cost Estimate			7,390,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	1,108,500	739,000	5,542,500				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRRI021
Original IST Amount - \$7,390,000
All Prior Funding - IST \$1,108,500

**Means of Financing**

Funding Source	Amount
All Prior Funding	1,108,500
Infrastructure Sales Tax	6,281,500
<b>Total Funding:</b>	<b>7,390,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** Moccasin Wallow Rd- US 41 - Ellenton-Gillette  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 6093960 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: Y Plan Reference:  
 LOS/Concurrency: Y Project Need: Deficiency

**Project Location**

District 1 Moccasin Wallow Rd- US 41, Ellenton

**Description and Scope**

Reconstruct and widen existing two lane road to a four lane divided roadway with standard lane widths, pedestrian & bicycle facilities, and lighting.

**Rationale**

To meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	955,650	Personal:		
Land:	10/18	09/19	637,100	Non-Personal:		
Construction:	10/19	12/22	4,443,772	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/22	334,478			
Total Budgetary Cost Estimate			6,371,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	955,650	637,100	4,778,250				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRRI022
Original IST Amount - \$6,371,000
All Prior Funding - IST \$955,650

**Means of Financing**

Funding Source	Amount
All Prior Funding	955,650
Infrastructure Sales Tax	5,415,350
<b>Total Funding:</b>	<b>6,371,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Road Improvements  
**Project Title:** Upper Manatee River Rd - Fort Hamer Bridge - Rye Rd  
**Department:** Public Works  
**Project Mgr:** Jeff Streitmatter  
**Infra.Sales Tax:** Y  
**Project #:** TR01463 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 Upper Manatee River Rd - Fort Hamer Bridge - Rye Rd, Bradenton

**Description and Scope**

The existing two lane road will be reconstructed to include standard lane widths, pedestrian and bicycle facilities, and lighting.

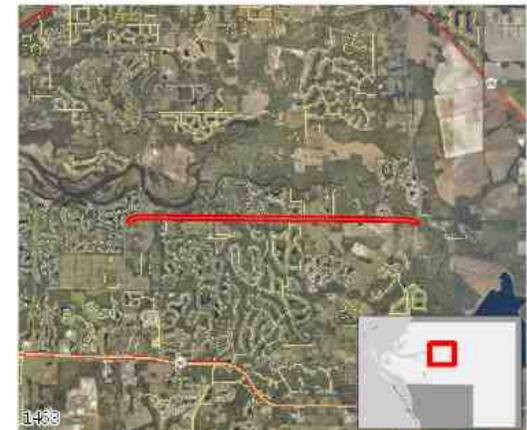
**Rationale**

This project is being completed to meet the current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	1,207,500	Personal:		
Land:	10/20	09/21	805,000	Non-Personal:		
Construction:	10/21	12/24	5,614,875	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/24	422,625			
Total Budgetary Cost Estimate			8,050,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			1,207,500	805,000	6,037,500		

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI023	
Original IST Amount - \$8,050,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	8,050,000
<b>Total Funding:</b>	<b>8,050,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Road Improvements  
**Project Title:** Whitefield Ave E from 301 Blvd to US 301  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01743                                      **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

District 4                      Whitefield Ave E from 301 Blvd to US 301, Bradenton

**Description and Scope**

The existing two lane road is to be reconstructed to include standard lane widths, pedestrian and bicycle facilities, and lighting.

**Rationale**

The project is to meet current design standards for thoroughfare roadways.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	1,323,000	Personal:		
Land:	10/23	09/24	882,000	Non-Personal:		
Construction:	10/24	12/27	6,151,950	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/27	463,050			
Total Budgetary Cost Estimate			8,820,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						1,323,000	7,497,000

**Project Map**



Funding Strategy	
Infrastructure Sales Tax - TRRI025	
Original IST Amount - \$8,820,000	

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	8,820,000
<b>Total Funding:</b>	<b>8,820,000</b>

# Sidewalks

## FY 2019 - FY 2023

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 18th St E - 2nd Ave E - US41  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01516 **Status:** Requested

### Comprehensive Plan Information

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

### Project Location

District 2 18th St E - 2nd Ave E - US41, Bradenton

### Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

### Rationale

The needed sidewalk was a request from the School Board for a safe route to school and at the request of the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	16,650	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	87,745	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	6,605			
Total Budgetary Cost Estimate			111,000			

### Programmed Funding

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				16,650	94,350		

### Project Map



### Funding Strategy

Infrastructure Sales Tax - TRSW002  
 Original IST Amount - \$110,000

### Means of Financing

Funding Source	Amount
Infrastructure Sales Tax	111,000
<b>Total Funding:</b>	<b>111,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 19th St E - 2nd Ave E -US41  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01570 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 19th St E - 2nd Ave E -US41, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	31,350	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	165,214	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	12,436			
Total Budgetary Cost Estimate			209,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				31,350	177,650		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW003  
 Original IST Amount - \$209,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	209,000
<b>Total Funding:</b>	<b>209,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 1st Ave E - 17th St E - N DE  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01518 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 1st Ave E - 17th St E - N DE, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from School Board for safe route to school and at the request of the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	82,050	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/23	432,403	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/23	32,547			
Total Budgetary Cost Estimate			547,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				82,050	464,950		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW004  
 Original IST Amount - \$547,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	547,000
<b>Total Funding:</b>	<b>547,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 1st Ave W - 63rd St NW - 59th St W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01519 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 1st Ave W & E - 63rd St NW - 59th St W, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from School Board for a safe route to school and supported by multiple requests from the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	26,250	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	138,337	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	10,413			
Total Budgetary Cost Estimate			175,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				26,250	148,750		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW005  
 Original IST Amount - \$175,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	175,000
<b>Total Funding:</b>	<b>175,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 20th St W & E - 2nd Ave W - US 41  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01520 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 20th St W - 2nd Ave W - US 41, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from the School Board as a safe route to school and requested by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	29,700	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	156,519	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	11,781			
Total Budgetary Cost Estimate			198,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				29,700	168,300		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW006  
 Original IST Amount - \$198,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	198,000
<b>Total Funding:</b>	<b>198,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 21st St W & E - 4th Ave W - US 41  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01521 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 21st St W & E 4th Ave W - US 41, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from School Board for a safe route to school and supported with multiple requests by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	47,850	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	252,169	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	18,981			
Total Budgetary Cost Estimate			319,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				47,850	271,150		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW007  
 Original IST Amount - \$319,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	319,000
<b>Total Funding:</b>	<b>319,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 22nd St E - 1st Ave E - US 41  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01522 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 22nd St E - 1st Ave E - US 41, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from School Board for a safe route to school and fulfilling the need identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	18,450	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/21	97,231	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/21	7,319			
Total Budgetary Cost Estimate			123,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				18,450	104,550		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW008  
 Original IST Amount - \$123,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	123,000
<b>Total Funding:</b>	<b>123,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 22nd St W - Dead End - 2nd Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01523 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 22nd St W - Dead End - 2nd Ave W, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from School Board for a safe route to school and respond to requests from the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	15,000	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	79,050	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	5,950			
Total Budgetary Cost Estimate			100,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				15,000	85,000		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW009  
 Original IST Amount - \$100,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	100,000
<b>Total Funding:</b>	<b>100,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 25th St W & E - Bayshore Rd - 2nd Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01524 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 25th St W & E - Bayshore Rd - 2nd Ave E, Palmetto

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from School Board for a safe route to school and to fulfill the requests from the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	14,250	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	75,097	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	5,653			
Total Budgetary Cost Estimate			95,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				14,250	80,750		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW010  
 Original IST Amount - \$95,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	95,000
<b>Total Funding:</b>	<b>95,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 26th Ave E from 27th St E to 45th St E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01744 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 26th Ave E from 27th St E to 45th St E, Bradenton

**Description and Scope**

Construct five of sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from the School Board for a safe route to school or multiple requests from the general public or in-fill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	12/22	67,350	Personal:		
Land:				Non-Personal:		
Construction:	01/23	12/24	354,934	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/24	26,716			
Total Budgetary Cost Estimate			449,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						449,000	

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW011  
 Original IST Amount - \$449,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	449,000
<b>Total Funding:</b>	<b>449,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 26th St W from Cortez Rd to 21st Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01745 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 26th St W from Cortez Rd to 21st Ave W, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from the School Board for a safe route to school or multiple requests from the general public or in-fill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	12/22	79,200	Personal:		
Land:				Non-Personal:		
Construction:	01/23	12/24	417,384	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/24	31,416			
Total Budgetary Cost Estimate			528,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						528,000	

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW012  
 Original IST Amount - \$528,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	528,000
<b>Total Funding:</b>	<b>528,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 27th St E - 26th Ave E - 30th Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01525 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 27th St E - 26th Ave E - 30th Ave E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from the School Board for a safe route to school and fulfill requests from the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	15,900	Personal:		
Land:				Non-Personal:		
Construction:	10/19	12/20	83,793	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/20	6,307			
Total Budgetary Cost Estimate			106,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		15,900	90,100				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW013  
 Original IST Amount - \$106,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	106,000
<b>Total Funding:</b>	<b>106,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 27th St E - Stone Creek Sub - 31st Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01464 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 27th St E - Stone Creek Sub - 31st Ave E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from School Board for safe route to school and the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	16,950	Personal:		
Land:				Non-Personal:		
Construction:	10/19	12/20	89,326	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/20	6,724			
Total Budgetary Cost Estimate			113,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		16,950	96,050				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW014  
 Original IST Amount - \$113,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	113,000
<b>Total Funding:</b>	<b>113,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 2nd Ave E - 17th St E - 25th St E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01526 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 2nd Ave E 17th St E - 25th St E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from the School Board for a safe route to school and at the request of the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	62,700	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/23	330,429	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/23	24,871			
Total Budgetary Cost Estimate			418,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				62,700	355,300		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW015  
 Original IST Amount - \$418,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	418,000
<b>Total Funding:</b>	<b>418,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 2nd Ave W - 17th St E - Dead End  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01527 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 2nd Ave W - 17th St E - Dead End, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

**Project Map**



Schedule of Activities			
Activity	Start	End	Amount
Design:	10/20	09/21	38,850
Land:			
Construction:	10/21	12/22	204,739
Equipment:			
Project Mgt.:	10/20	12/22	15,411
Total Budgetary Cost Estimate			259,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				38,850	220,150		

**Funding Strategy**

Infrastructure Sales Tax - TRSW016  
 Original IST Amount - \$259,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	259,000
<b>Total Funding:</b>	<b>259,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 2nd Ave W -17th St E - End of Road  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01528 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 2nd Ave W -17th St E - Dead End, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	51,750	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	272,722	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	20,528			
Total Budgetary Cost Estimate			345,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				51,750	293,250		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW017  
 Original IST Amount - \$345,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	345,000
<b>Total Funding:</b>	<b>345,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 30th St E - 49th Ct E - 8th Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01529 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 30th St E - 49th Ct E - 8th Ave E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	34,500	Personal:		
Land:				Non-Personal:		
Construction:	10/19	12/20	181,815	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/20	13,685			
Total Budgetary Cost Estimate			230,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		34,500	195,500				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW019  
 Original IST Amount - \$230,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	230,000
<b>Total Funding:</b>	<b>230,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 31st St E - 9th Ave Dr E - 33rd St E  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** TR01465 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 31st St E - 9th Ave Dr E - 33rd St, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	25,950	Personal:		
Land:				Non-Personal:		
Construction:	10/19	12/20	136,756	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/20	10,294			
Total Budgetary Cost Estimate			173,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		25,950	147,050				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW020  
 Original IST Amount - \$173,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	173,000
<b>Total Funding:</b>	<b>173,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 36th St E (Prospect Rd) - Whitfield Ave - Cottages - Blue Vista  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400001 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 36th St E - Whitfield Ave - Cottages - Blue Vista, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	25,200	Personal:		
Land:				Non-Personal:		
Construction:	10/18	09/19	132,804	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	01/18	05/19	9,996			
Total Budgetary Cost Estimate			168,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	25,200	142,800					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW023  
 Original IST Amount - \$168,000  
 All Prior Funding - IST \$25,200

**Means of Financing**

Funding Source	Amount
All Prior Funding	25,200
Infrastructure Sales Tax	142,800
<b>Total Funding:</b>	<b>168,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation      **Subcategory:** Sidewalks  
**Project Title:** 36th St E (Prospect Rd) - Whitfield Ave -70th Ave E  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400002      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**      Plan Reference:  
LOS/Concurrency: **N**      Project Need: Deficiency

**Project Location**

District 4      36th St E (Prospect Rd) - Whitfield Ave -70th Ave E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

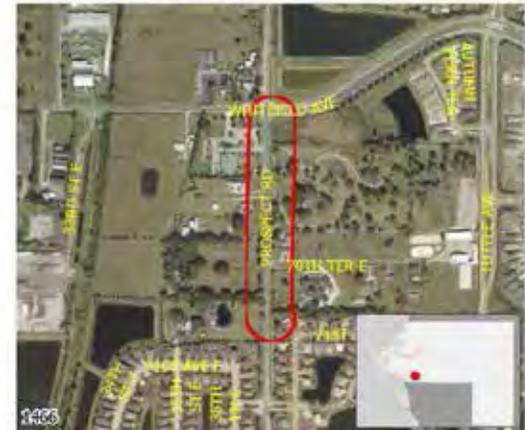
This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	25,650	Personal:		
Land:				Non-Personal:		
Construction:	10/18	12/19	135,175	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	01/18	09/19	10,175			
Total Budgetary Cost Estimate			171,000			

**Programmed Funding**

Expended To Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		25,650	145,350				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW022  
Original IST Amount - \$171,000  
All Prior Funding - IST \$25,650

**Means of Financing**

Funding Source	Amount
All Prior Funding	25,650
Infrastructure Sales Tax	145,350
<b>Total Funding:</b>	<b>171,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 39th Ave W - 63rd St W - 59th St W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01530 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 39th Ave W - 63rd St W - 59th St W, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	15,450	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	81,421	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	6,129			
Total Budgetary Cost Estimate			103,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				15,450	87,550		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW024  
 Original IST Amount - \$103,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	103,000
<b>Total Funding:</b>	<b>103,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 3rd Ave E -17th St E - 22nd St E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01533 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 3rd Ave E -17th St E - 22nd St E, Bradenton

**Description and Scope**

Construct a five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	38,850	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	204,739	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	15,411			
Total Budgetary Cost Estimate			259,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				38,850	220,150		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax -TRSW025  
 Original IST Amount - \$259,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	259,000
<b>Total Funding:</b>	<b>259,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 3rd Ave E -17th St E - 22nd St E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01536 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 3rd Ave E -17th St E - 22nd St E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	35,250	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	185,767	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	13,983			
Total Budgetary Cost Estimate			235,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				35,250	199,750		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW026  
 Original IST Amount - \$235,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	235,000
<b>Total Funding:</b>	<b>235,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 42nd Ave W -63rd St W - 59th St W  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** TR01468 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 42nd Ave W -63rd St W - 59th St W, Bradenton

**Description and Scope**

Construct a five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	01/20	09/21	15,450	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	81,421	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	01/20	12/22	6,129			
Total Budgetary Cost Estimate			103,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				15,450	87,550		

**Project Map**



**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Sidewalks  
**Project Title:** 43rd Ave W -Cape Vista Dr - 51st St W  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400003                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project:        **N**            Plan Reference:  
LOS/Concurrency: **N**            Project Need:    Deficiency

**Project Location**

District 3                      43rd Ave W -Cape Vista Dr - 51st St W, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

**Project Map**



**Schedule of Activities**

Activity	Start	End	Amount
Design:	10/18	12/18	15,450
Land:			
Construction:	01/18	12/19	81,421
Equipment:			
Project Mgt.:	10/18	12/19	6,129
Total Budgetary Cost Estimate			103,000

**Operating Budget Impacts**

Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		15,450	87,550				

**Funding Strategy**

Infrastructure Sales Tax - TRSW028  
Original IST Amount - \$103,000  
All Prior Funding - IST \$15,450

**Means of Financing**

Funding Source	Amount
All Prior Funding	15,450
Infrastructure Sales Tax	87,550
<b>Total Funding:</b>	<b>103,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 54th Ct E - 74th Pl E - Woodlawn Cir W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01550 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 54th Ct E - 74th Pl E - Woodlawn Cir W, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	9,450	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	49,801	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	3,749			
Total Budgetary Cost Estimate			63,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			9,450	53,550			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW034  
 Original IST Amount - \$63,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	63,000
<b>Total Funding:</b>	<b>63,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation      **Subcategory:** Sidewalks  
**Project Title:** 55th St E - 65th Ter E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01551      **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**      Plan Reference:  
LOS/Concurrency: **N**      Project Need: Deficiency

**Project Location**

District 1      55th St E - 65th Ter E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	21,600	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	113,832	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	8,568			
Total Budgetary Cost Estimate			144,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			21,600	122,400			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW036  
Original IST Amount - \$144,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	144,000
<b>Total Funding:</b>	<b>144,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 59th St W - Sun Chase Apt - Cortez  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01552 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 59th St W - Sun Chase Apt - Cortez, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	14,850	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	78,259	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	5,891			
Total Budgetary Cost Estimate			99,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				14,850	84,150		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW038  
 Original IST Amount - \$99,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	99,000
<b>Total Funding:</b>	<b>99,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 59th St W -Manatee Ave W -6th Ave NW  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** TR01470 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 59th St W -Manatee Ave W -6th Ave NW, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	82,334	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	310,666	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22				
Total Budgetary Cost Estimate			393,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				58,950	334,050		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW037  
 Original IST Amount - \$393,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	393,000
<b>Total Funding:</b>	<b>393,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Sidewalks  
**Project Title:** 5th Ave NW - 71st St NW - 75th St NW  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01553                                      **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:      Deficiency

**Project Location**

District 3                      5th Ave NW - 71st St NW - 75th St NW, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	15,450	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	81,421	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	6,129			
Total Budgetary Cost Estimate			103,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			15,450	87,550			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW039  
Original IST Amount - \$103,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	103,000
<b>Total Funding:</b>	<b>103,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 61St Ave E - 1st St E - 5th St E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01554 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 61St Ave E - 1st St E - 5th St E, Bradenton

**Description and Scope**

Construct five foot sidewalk on south side.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/21	09/22	18,000	Personal:		
Land:				Non-Personal:		
Construction:	10/22	12/23	94,860	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/21	12/23	7,140			
Total Budgetary Cost Estimate			120,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
					18,000	102,000	

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW040  
 Original IST Amount - \$120,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	120,000
<b>Total Funding:</b>	<b>120,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation      **Subcategory:** Sidewalks  
**Project Title:** 61st St E -Bayshore Rd - 16th Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01555      **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N**      Plan Reference:  
LOS/Concurrency: **N**      Project Need:      Deficiency

**Project Location**

District 2      61st St E -Bayshore Rd - 16th Ave E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	61,800	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	325,686	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	24,514			
Total Budgetary Cost Estimate			412,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			61,800	350,200			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW041  
Original IST Amount - \$412,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	412,000
<b>Total Funding:</b>	<b>412,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 65th Ter E - 49th Ct E - Dead End  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01556 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 65th Ter E - 49th Ct E, Bradenton

**Description and Scope**

Construct five foot sidewalk on one side of road with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	16,950	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	89,326	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	6,724			
Total Budgetary Cost Estimate			113,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			16,950	96,050			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW042  
 Original IST Amount - \$113,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	113,000
<b>Total Funding:</b>	<b>113,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 67th St W - Manatee Ave W - 5th Ave NW  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01557 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 67th St W - Manatee Ave W - 5th Ave NW, Bradenton

**Description and Scope**

Construct five foot sidewalk on both sides of road with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	26,700	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	140,709	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	10,591			
Total Budgetary Cost Estimate			178,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			26,700	151,300			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW043  
 Original IST Amount - \$178,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	178,000
<b>Total Funding:</b>	<b>178,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 75th St W - Cortez Rd - 53rd Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01545 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 75th St W - Cortez Rd - 53rd Ave W

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	62,400	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	328,848	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	24,752			
Total Budgetary Cost Estimate			416,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			62,400	353,600			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW049  
 Original IST Amount - \$416,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	416,000
<b>Total Funding:</b>	<b>416,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 7th Ave NW - 75th St NW - 71st St NW  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01546 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 7th Ave NW - 75th St NW - 71st St NW

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	12,750	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	67,192	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	5,058			
Total Budgetary Cost Estimate			85,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			12,750	72,250			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW050  
 Original IST Amount - \$85,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	85,000
<b>Total Funding:</b>	<b>85,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 83rd St NW - 17th Ave NW  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01547 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 83rd St NW - 17th Ave NW

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

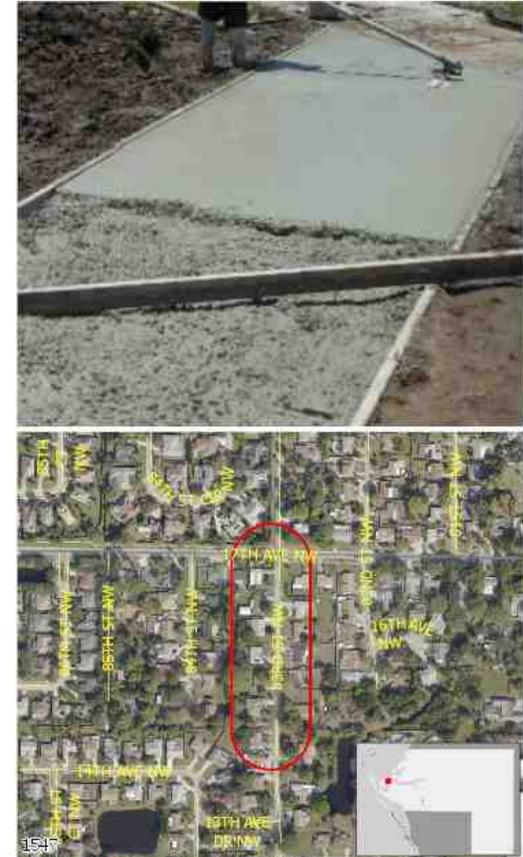
Sidewalk has been requested from the School Board for safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	7,950	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	41,896	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	3,154			
Total Budgetary Cost Estimate			53,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			7,950	45,050			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW052  
 Original IST Amount - \$53,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	53,000
<b>Total Funding:</b>	<b>53,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 8th Ave E - 33rd St E - 9th Ave Dr E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01548 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 8th Ave E - 33rd St E - 9th Ave Dr E

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/18	09/19	25,950	Personal:		
Land:				Non-Personal:		
Construction:	10/19	12/20	136,756	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/18	12/20	10,294			
Total Budgetary Cost Estimate			173,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
		25,950	147,050				

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW053  
 Original IST Amount - \$173,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	173,000
<b>Total Funding:</b>	<b>173,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** 9th Ave NW - 71st St NW - 83rd St NW  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01549 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 9th Ave NW - 71st St NW - 83rd St NW

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

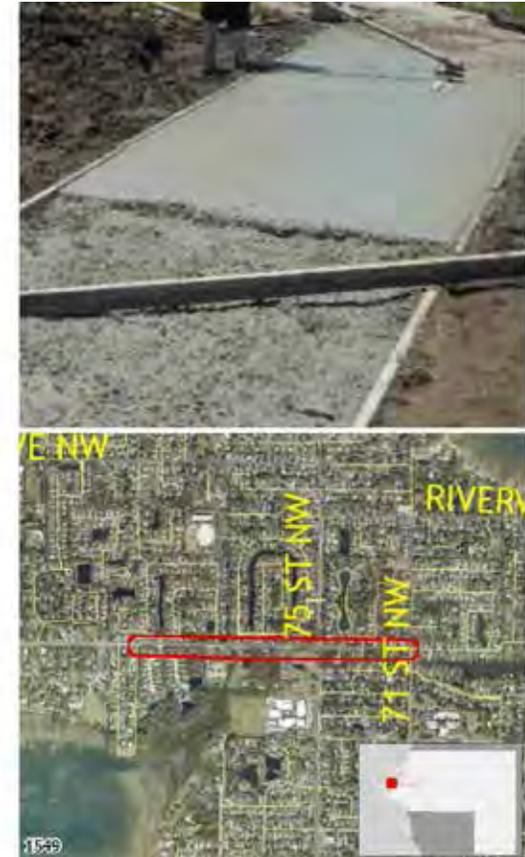
Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	46,800	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	246,636	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	18,564			
Total Budgetary Cost Estimate			312,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			46,800	265,200			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW054  
 Original IST Amount - \$312,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	312,000
<b>Total Funding:</b>	<b>312,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Bayshore Rd - 72nd St Ct E - US 41  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01562 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 2 Bayshore Rd - 72nd St Ct E - US 41, Palmetto

**Description and Scope**

Construct five foot sidewalk along one side of street with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	139,800	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/22	736,746	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/22	55,454			
Total Budgetary Cost Estimate			932,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			139,800	792,200			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW055  
 Original IST Amount - \$932,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	932,000
<b>Total Funding:</b>	<b>932,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Cape Vista Dr - 39th Ave W - 36th Ave Dr W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01563 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 Cape Vista Dr - 39th Ave W - 36th Ave Dr W, Bradenton

**Description and Scope**

Construct five foot sidewalk along one side of street with drainage improvement to accommodate sidewalk installation.

**Rationale**

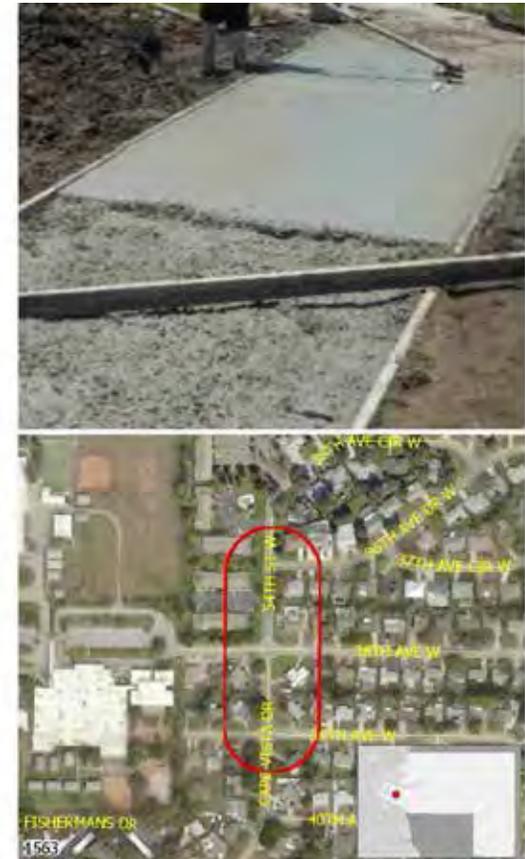
This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/21	09/22	3,300	Personal:		
Land:				Non-Personal:		
Construction:	10/22	12/23	17,391	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/21	12/23	1,309			
Total Budgetary Cost Estimate			22,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
					3,300	18,700	

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW056  
 Original IST Amount - \$22,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	22,000
<b>Total Funding:</b>	<b>22,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Cape Vista Dr - Cortez Rd - 38th Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01564 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 Cape Vista Dr - Cortez Rd - 38th Ave W, Bradenton

**Description and Scope**

Construct five foot sidewalk along one side of street with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/21	09/22	22,350	Personal:		
Land:				Non-Personal:		
Construction:	10/22	12/23	117,784	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/21	12/23	8,866			
Total Budgetary Cost Estimate			149,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
					22,350	126,650	

**Project Map**



Funding Strategy
Infrastructure Sales Tax - TRSW057
Original IST Amount - \$149,000

Means of Financing	
Funding Source	Amount
Infrastructure Sales Tax	149,000
<b>Total Funding:</b>	<b>149,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Case Ave - Cornell Rd - Tulane Rd  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01565 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Case Ave - Cornell Rd - Tulane Rd, Bradenton

**Description and Scope**

Construct five foot sidewalk along one side of street with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/20	09/21	2,700	Personal:		
Land:				Non-Personal:		
Construction:	10/21	12/22	14,229	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/20	12/22	1,071			
Total Budgetary Cost Estimate			18,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
				2,700	15,300		

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW058  
 Original IST Amount - \$18,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	18,000
<b>Total Funding:</b>	<b>18,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation                      **Subcategory:** Sidewalks  
**Project Title:** Columbia Dr - Florida Blvd - Bayshore Gardens Pkwy  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400027                                      **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N**                      Plan Reference:  
LOS/Concurrency: **N**                      Project Need:                      Deficiency

**Project Location**

District 4                      Columbia Dr - Florida Blvd - Bayshore Gardens Pkwy, Bradenton

**Description and Scope**

Construct five foot sidewalk along one side of street with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	37,350	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/19	196,834	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/19	14,816			
Total Budgetary Cost Estimate			249,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	249,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW059
Original IST Amount - \$249,000
All Prior Funding - IST \$249,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	249,000
<b>Total Funding:</b>	<b>249,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Cornell Rd - Bayshore Gardens Pkwy - Case Ave  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400028 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Cornell Rd - Bayshore Gardens Pkwy - Case Ave, Bradenton

**Description and Scope**

Construct five foot sidewalk along both sides of street with drainage improvement to accommodate sidewalk installation.

**Rationale**

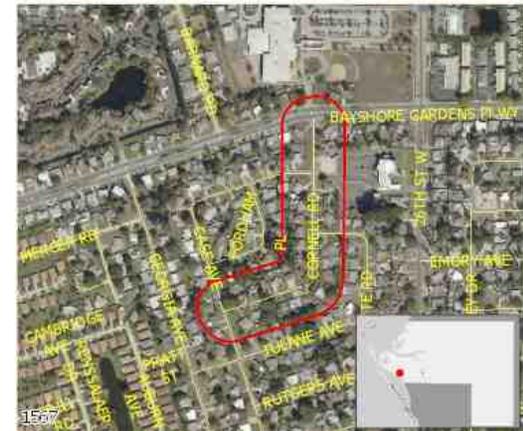
This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	15,300	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/19	80,631	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/19	6,069			
Total Budgetary Cost Estimate			102,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	102,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW060  
 Original IST Amount - \$102,000  
 All Prior Funding - IST \$102,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	102,000
<b>Total Funding:</b>	<b>102,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Dartmouth Dr - Harvard Ave - Bayshore Gardens Pkwy  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400029 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Dartmouth Dr - Harvard Ave - Bayshore Gardens Pkwy, Bradenton

**Description and Scope**

Construct five foot wide sidewalk along one side of street with drainage improvement to accommodate sidewalk installation.

**Rationale**

This sidewalk was a requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	23,700	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/19	124,899	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/19	9,401			
Total Budgetary Cost Estimate			158,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	158,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW061  
 Original IST Amount - \$158,000  
 All Prior Funding - IST \$158,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	158,000
<b>Total Funding:</b>	<b>158,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Florida Blvd - 34th St W - 26th St W  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400021 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Florida Blvd - 34th St W - 26th St W, Bradenton

**Description and Scope**

Construct five foot wide sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

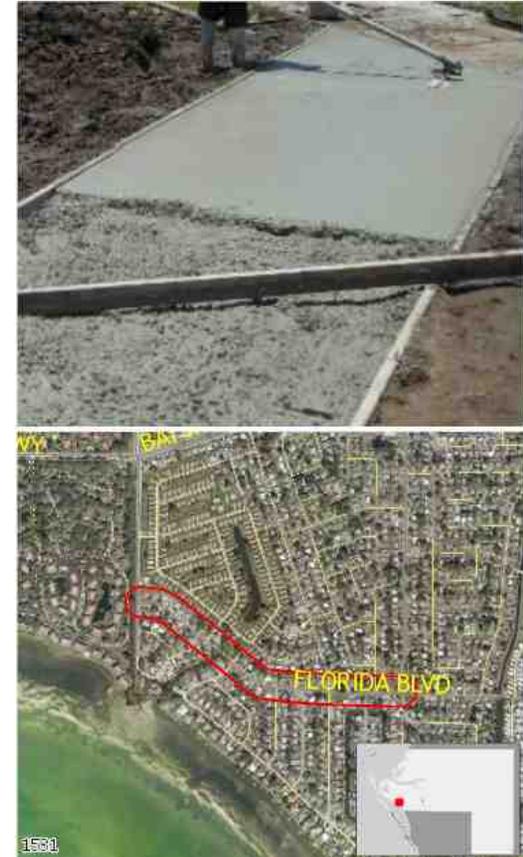
Sidewalk has been requested from the School Board for safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	31,350	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/20	298,214	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/20	12,436			
Total Budgetary Cost Estimate			342,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	342,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW062  
 Original IST Amount - \$209,000  
 All Prior Funding - IST \$342,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	342,000
<b>Total Funding:</b>	<b>342,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Hamilton Way - Roosevelt Rd - Manatee Ave  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400004 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 5 Hamilton Way - Roosevelt Rd - Manatee Ave, Myakka City

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	09/18	14,100	Personal:		
Land:				Non-Personal:		
Construction:	10/18	12/19	74,307	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	12/19	5,593			
Total Budgetary Cost Estimate			94,000			

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	14,100	79,900					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW066  
 Original IST Amount - \$94,000  
 All Prior Funding - IST \$14,100

**Means of Financing**

Funding Source	Amount
All Prior Funding	14,100
Infrastructure Sales Tax	79,900
<b>Total Funding:</b>	<b>94,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Harvard Ave - Columbia Dr - Rosyln Ave  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400022 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Harvard Ave - Columbia Dr - Rosyln Ave, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	31,050	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/19	163,633	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/19	12,317			
Total Budgetary Cost Estimate			207,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	207,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW067  
 Original IST Amount - \$207,000  
 All Prior Funding - IST \$207,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	207,000
<b>Total Funding:</b>	<b>207,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Idlewild Ct from 12th St E to 15th St E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01737 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Idlewild Ct from 12th St E to 15th St E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

The needed sidewalk was a request from School Board for a safe route to school or multiple request from general public or in fill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	55,650	Personal:		
Land:				Non-Personal:		
Construction:	10/23	12/24	293,275	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/24	22,075			
Total Budgetary Cost Estimate			371,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						55,650	315,350

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW068  
 Original IST Amount - \$371,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	371,000
<b>Total Funding:</b>	<b>371,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Palma Sola - 34th Ave W - 27th Ave W  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01537 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 3 Palma Sola - 34th Ave W - 27th Ave W, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk.

**Rationale**

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	78,300	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/22	412,641	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/22	31,059			
Total Budgetary Cost Estimate			522,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			78,300	443,700			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW070  
 Original IST Amount - \$522,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	522,000
<b>Total Funding:</b>	<b>522,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Roslyn Ave - Dartmouth Dr - Bayshore Gardens Pkwy  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400023 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Roslyn Ave - Dartmouth Dr - Bayshore Gardens Pkwy, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	22,950	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/19	120,946	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/19	9,104			
Total Budgetary Cost Estimate			153,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	153,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW072  
 Original IST Amount - \$153,000  
 All Prior Funding - IST \$153,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	153,000
<b>Total Funding:</b>	<b>153,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Rubonia Community Sidewalks  
**Department:** Public Works  
**Project Mgr:** Mike Sturm  
**Infra.Sales Tax:** Y  
**Project #:** 6093460 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

Countywide Rubonia Community

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

- TRSW001-TR01569-5400030-\$156,000-11th Ave E from 69St Ct E to 72nd Ct E
- TRSW044-TR01471-5400020-\$40,000-69th St Ct E From Bayshore Rd to End of Street
- TRSW045-TR01558-5400026-\$136,000-71st St E from Bayshore Rd to End of Street
- TRSW046-TR01559-6093460-\$316,000-72nd St Ct E-Bayshore Rd to End of Street
- TRSW047-TR01560-6093560-\$518,000-73rd St E from 72nd St Ct E to US41
- TRSW048-TR01561-6093660-\$295,000-72nd St E-Bayshore Road to End of Street
- TRSW083-\$134,000-70th St Ct E from Bayshore Rd to End of Street
- TRSW084-\$148,000-71st St E/E and W of 15th Ave E
- TRSW085-\$148,000-12th Ave Dr E from 71st St E to 72nd St Ct E
- TRSW086-\$74,000-14th Ave E from 72nd St E to 72nd St Ct E
- TRSW087-\$148,000-15th Ave E from 71st St E to 72nd St Ct E

**Rationale**

These sidewalks have been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities			
Activity	Start	End	Amount
Design:	10/18	09/19	280,000
Land:	02/19	10/19	1,154,920
Construction:	10/19	12/20	2,178,080
Equipment:			
Project Mgt.:	10/18	12/20	
Total Budgetary Cost Estimate			3,613,000

Operating Budget Impacts		
Category	Fiscal Year	Amount
Personal:		
Non-Personal:		
Operating Capital:		
Operating Total:		

Programmed Funding							
Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
54,010	2,371,150	1,241,850					

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW046  
 Original IST Amount - \$1,461,000  
 All Prior Funding - IST \$871,150

**Means of Financing**

Funding Source	Amount
All Prior Funding	2,371,150
Infrastructure Sales Tax	1,241,850
<b>Total Funding:</b>	<b>3,613,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Tulane Ave - Georgia Ave - 26th St W  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400025 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Tulane Ave - Georgia Ave - 26th St W, Brandon

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

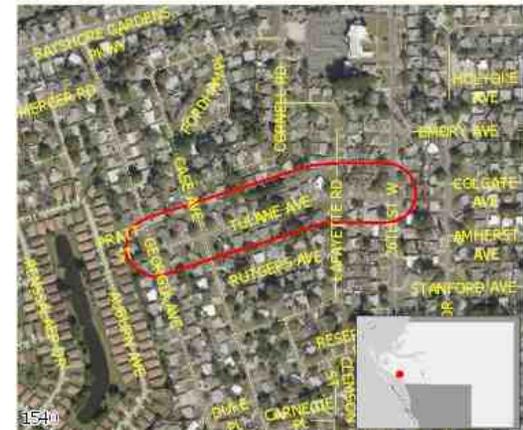
Sidewalk has been requested from the School Board for safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	13,200	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/19	69,564	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/19	5,236			
Total Budgetary Cost Estimate			88,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	88,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW077  
 Original IST Amount - \$88,000  
 All Prior Funding - IST \$88,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	88,000
<b>Total Funding:</b>	<b>88,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Stanford Ave - 26th St W - Columbia Dr  
**Department:** Public Works  
**Project Mgr:** Tony Russo  
**Infra.Sales Tax:** Y  
**Project #:** 5400024 **Status:** Existing

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Stanford Ave - 26th St W - Columbia Dr, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

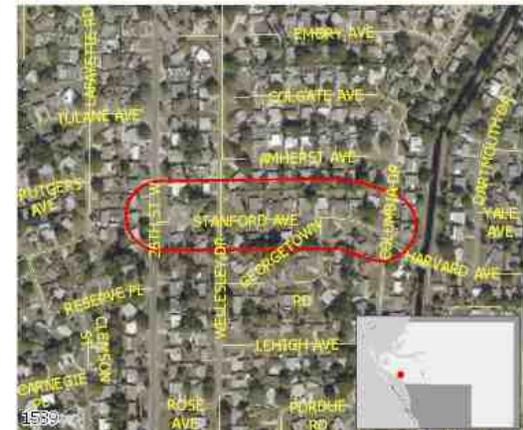
Sidewalk has been requested from the School Board for safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/17	12/17	10,800	Personal:		
Land:				Non-Personal:		
Construction:	01/18	03/19	56,916	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/17	03/19	4,284			
Total Budgetary Cost Estimate			72,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
	72,000						

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW076  
 Original IST Amount - \$72,000  
 All Prior Funding - IST \$72,000

**Means of Financing**

Funding Source	Amount
All Prior Funding	72,000
<b>Total Funding:</b>	<b>72,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Whitfield Ave - 15th St E - W Existing Sidewalk  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01542 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Whitfield Ave - 15th St E - W Existing Sidewalk, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	7,050	Personal:		
Land:				Non-Personal:		
Construction:	10/23	12/24	37,153	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/24	2,797			
Total Budgetary Cost Estimate			47,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						7,050	39,950

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW080  
 Original IST Amount - \$47,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	47,000
<b>Total Funding:</b>	<b>47,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Whitfield Ave - 15th St E - 9th Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01541 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Whitfield Ave - 15th St E - 9th Ave E, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	30,000	Personal:		
Land:				Non-Personal:		
Construction:	10/23	12/24	158,100	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/24	11,900			
Total Budgetary Cost Estimate			200,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						30,000	170,000

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW079  
 Original IST Amount - \$200,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	200,000
<b>Total Funding:</b>	<b>200,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Woodlawn Circle S - Erie Rd - 79th Ave E  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01544 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 1 Woodlawn Cir S - Erie - 79th Ave E, Palmetto

**Description and Scope**

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

**Rationale**

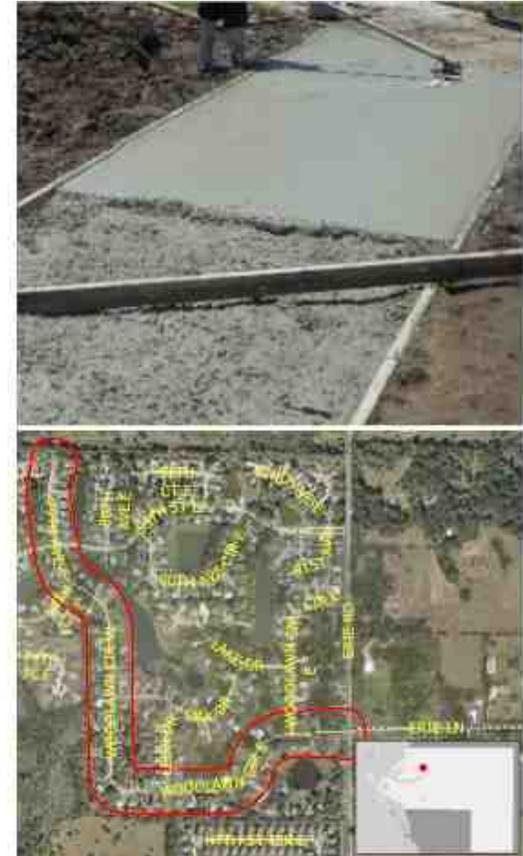
Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/19	09/20	54,150	Personal:		
Land:				Non-Personal:		
Construction:	10/20	12/21	285,370	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/19	12/21	21,480			
Total Budgetary Cost Estimate			361,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
			54,150	306,850			

**Project Map**



**Funding Strategy**

Infrastructure Sales Tax - TRSW082  
 Original IST Amount - \$361,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	361,000
<b>Total Funding:</b>	<b>361,000</b>

**FY 2019 - FY 2023**

**Category:** Transportation **Subcategory:** Sidewalks  
**Project Title:** Wilmerling Ave (65th Ave E) from 5th St E to End of Rd  
**Department:** Public Works  
**Project Mgr:** Eric Shroyer  
**Infra.Sales Tax:** Y  
**Project #:** TR01747 **Status:** Requested

**Comprehensive Plan Information**

CIE Project: **N** Plan Reference:  
 LOS/Concurrency: **N** Project Need: Deficiency

**Project Location**

District 4 Wilmerling Ave (65th Ave E) from 5th St E to End of Rd, Bradenton

**Description and Scope**

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

**Rationale**

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities				Operating Budget Impacts		
Activity	Start	End	Amount	Category	Fiscal Year	Amount
Design:	10/22	09/23	22,950	Personal:		
Land:				Non-Personal:		
Construction:	10/23	12/24	120,946	Operating Capital:		
Equipment:				Operating Total:		
Project Mgt.:	10/22	12/24	9,104			
Total Budgetary Cost Estimate			153,000			

**Programmed Funding**

Expended to Date	Appropriated To Date	FY2019	FY2020	FY2021	FY2022	FY2023	Future
						22,950	130,050

**Project Map**



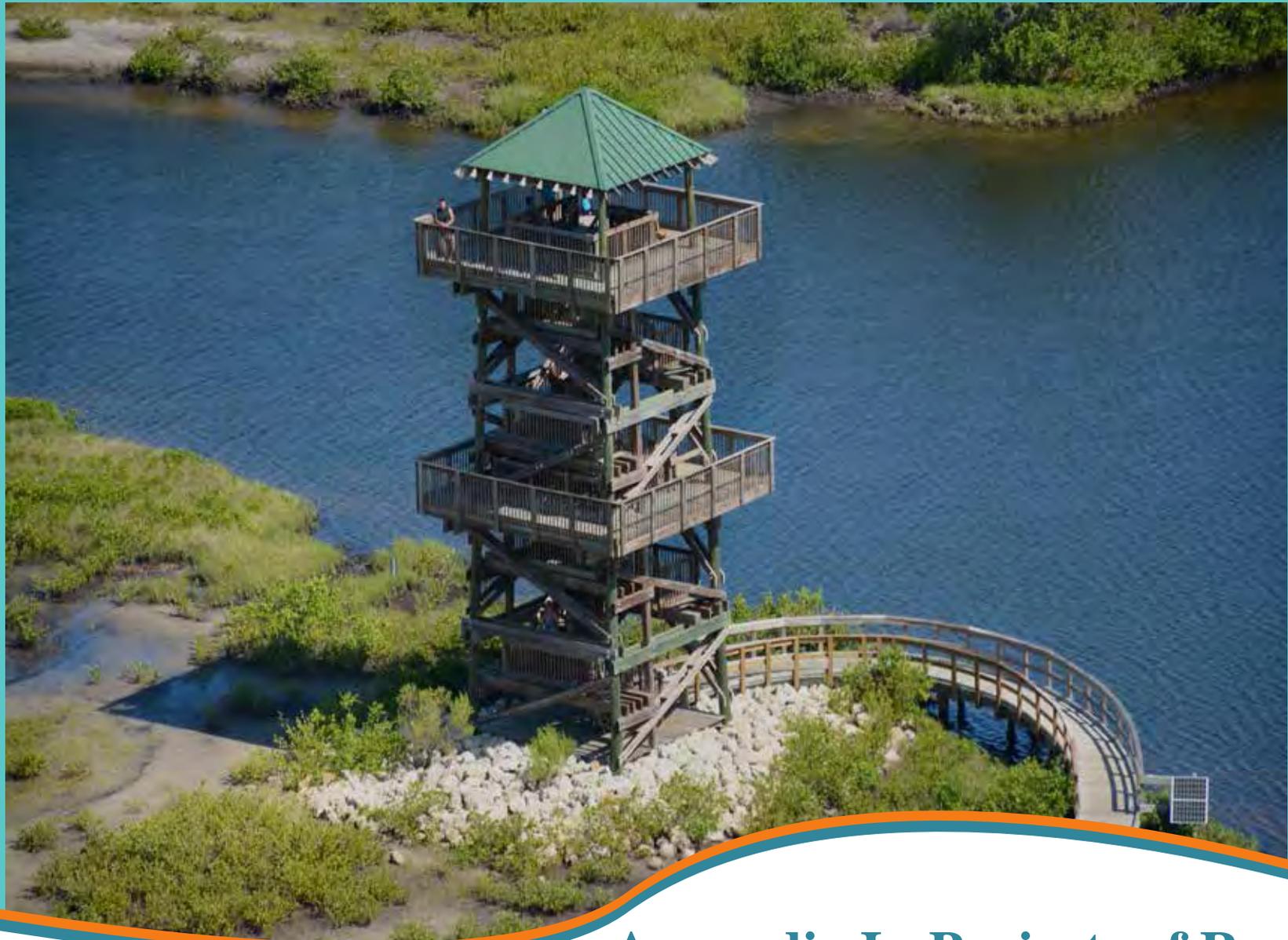
**Funding Strategy**

Infrastructure Sales Tax - TRSW081  
 Original IST Amount - \$153,000

**Means of Financing**

Funding Source	Amount
Infrastructure Sales Tax	153,000
<b>Total Funding:</b>	<b>153,000</b>





## Appendix I - Projects of Record

**Infrastructure Sales Tax  
Projects of Record**

Line Number	Infrastructure Sales Tax Reference Number	Project Name	FY19-23 Estimated Project Cost per POR
<b>District Parks &amp; Aquatic Facilities</b>			
1	New Request	Conservatory Park - Dog Park - Conservatory Park Construct Dog-in -Fence	120,750
2	New Request	East Bradenton Park Pool - Remarcite pool / Replace marcite & lane lines	132,250
3	New Request	East Bradenton Park Pool - Zero-depth recreation pool, expansion of splash area, pool decking, and shaded area	1,653,125
4	New Request	GT Bray Fitness Center Expansion - Expand the fitness center into the adjacent office space and add fitness equipment.	600,000
5	New Request	GT Bray Park Parking Lot - Install solar powered parking lot and street lighting	350,000
6	New Request	GT Bray Park Pool 50 Meter Pool - Remarcite 50 meter pool, dive well, and kiddie pool, and complete deck replacement	603,750
7	New Request	GT Bray Park Pool 50 Meter Pool - Convert existing 50-meter pool to 24-lanes short course, 8-lane long course, and add a 10-meter diving platform. Also convert kiddie pool and splash pad to zero-depth recreation pool and expanded splash area	5,728,725
9	New Request	John H. Marble Pool Remarcite - Replace marcite and lane tiles in pool	100,000
10	New Request	John H. Marble Upgrade Courts - 8 covered shuffleboard courts; 4 bocce ball and 8 pickleball court upgrades	603,750
11	New Request	Premier Sport Complex - Design, permit, and construct pool	3,400,000
<b>Athletic Fields</b>			
1	New Request	Blackstone Park Athletic Field - Artificial Turf	1,380,000
2	New Request	Braden River Park - Artificial Turf	1,380,000
3	New Request	Buffalo Creek Park Athletic Field - Artificial Turf	1,380,000
4	New Request	Buffalo Creek Park Baseball Restroom - Baseball restroom/concession upgrade	396,750
5	New Request	GT Bray Park Athletic Field Artificial Turf	1,265,000
6	New Request	Lakewood Ranch Athletic - Artificial Turf	1,332,500
7	New Request	Lakewood Ranch Athletic Field - Field drainage project	603,750
8	New Request	Palma Sola Park - Athletic Field - Artificial Turf	1,380,000

**Infrastructure Sales Tax  
Projects of Record**

Line Number	Infrastructure Sales Tax Reference Number	Project Name	FY19-23 Estimated Project Cost per POR
<b>Recreation Buildings &amp; Playgrounds</b>			
1	New Request	GT Bray Park Destination Playground - Add a destination playground to the park	250,000
2	New Request	G T Bray Recreation Center Renovation Front Desk - Renovation of the front desk area to include wider and elevated counter tops	100,000
3	New Request	G T Bray Recreation Center Improvement - Paint walls within Recreation Center common areas and programming rooms	75,000
4	New Request	Hidden Harbor Park Recreation Center - Recreation Center w/Air Conditioned Space	2,328,750
5	New Request	Lakewood Ranch Destination Playground - Destination shaded playground structure	1,185,938
6	New Request	Lakewood Ranch Recreation Center - Recreation Center w/Air Conditioned Space	4,830,000
7	New Request	Samoset (Oasis Center) - Improve existing property - new gym with classroom space	600,000
<b>Environmental Preserves &amp; Boat Ramps</b>			
1	New Request	Duette Preserve Supplies Storage Building - Demolish and remove existing facility and replace with metal building for the storage of preserve supplies & equipment	300,000
2	New Request	Palma Sola Park Causeway Boat Ramp - Construct upgrades to boat ramp facility to include lighting, and living shoreline enhancements	575,575
3	New Request	Parks & Preserves - Playground replacements and new shade structures	1,150,000

Line Number	Infrastructure Sales Tax Reference Number	Project Name	FY19-23 Estimated Project Cost per POR
<b>Law Enforcement Facilities &amp; Law Enforcement</b>			
1	PSLE001	MCSO -Sheriff's Dist 4 Office - 20,000 s.f. (no land acq cost)	3,793,500
2	PSLE002	Sheriff's Dist 1 Office - 20,000 s.f. Addition - Desoto Ctr Complex	3,296,250
3	PSLE003	MCSO -Sheriff's Dist 2 Office - Demolish & rebuild 20K s.f. office	3,296,250
<b>Animal Services &amp; Sheltering</b>			
1	PSAS001	Renovate Existing Animal Shelter at 25th Street West in Palmetto	1,000,000

**Infrastructure Sales Tax  
Projects of Record**

Line Number	Infrastructure Sales Tax Reference Number	Project Name	FY19-23 Estimated Project Cost per POR
<b>Sidewalks</b>			
1	TRSW018	301 Blvd from Tallevast Rd to University Parkway	643,000
2	TRSW021	35th St W from 9th Ave W to 13th Ave W	103,000
3	TRSW029	45th St E from 4th Ave E to End of Street	173,000
4	TRSW030	4th Ave E from 45th St E to 49th St E	200,000
5	TRSW031	51st St W from 32nd Ave Dr W to 26th Ave W	163,000
6	TRSW032	51st St W from 47th Ave W to Cortez Rd	143,000
7	TRSW033	53rd Ave W from 25th St W to US 41	282,000
8	TRSW035	55th Ave W from 26th St W to US 41	556,000
9	TRSW051	80th Ave Cir E from 55th St E to 55th St E	112,000
10	TRSW064	Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	3,421,000
11	TRSW065	Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000
12	TRSW069	Old Tampa Road from 89 Ave E to Chin Rd	811,000
13	TRSW071	Red Rooster Rd from US 301 to Major Turner Run	350,000
14	TRSW073	School Drive from Lakewood Ranch Blvd to Mustang Alley	161,000
15	TRSW074	Silverleaf Ave from US 301 to Old Tampa	265,000
16	TRSW075	Spencer Parrish Rd from 57th St E to Golf Course Rd	870,000
17	TRSW078	Waterline Rd from Rye Rd to Dam Rd	1,028,000
<b>Intersection Improvements</b>			
1	TRII004	26 St W @ 57 Ave W	449,000
2	TRII007	53 Ave W @ 26 St W	449,000
3	TRII008	53 Ave W @ 34 St W	1,645,000
4	TRII014	Ellenton-Gillette Rd @ Mendoza Rd	484,000
5	TRII016	Honore Ave @ Cooper Creek Blvd	576,000
6	TRII017	Lockwood Ridge Rd @ Whitfield Ext	1,307,000
7	TRII020	Tallevast Rd @ Tuttle St	1,307,000
<b>Major Road Improvements</b>			
1	TRRI010	53 Ave W from 26 St W to 30 St W	3,743,000
2	TRRI011	53 Ave W from US 41 to 26 St W	10,797,000
3	TRRI019	Honore Ave from 83 Ave E to Cooper Creek Blvd	2,666,000
4	TRRI020	Mendoza Rd from Ellenton-Gillette to I-75	10,999,000
5	TRRI024	Victory Rd from Mendoza Rd to US 301	8,094,000



## Appendix II - Changes

**Manatee County Government  
IST Changes - All Categories  
From FY19-23 Recommended to FY19-23 Adopted**

<b>Beginning:</b>	Recommended FY19-23 CIP	\$	277,646,358
<b>Additions:</b>	General Government	\$	-
	Parks & Natural Resources		653,000
	Transportation		-
	<b>Total Additions</b>	<b>\$</b>	<b>653,000</b>
<b>Adjustments:</b>	General Government	\$	-
	Parks & Natural Resources		85,000
	Transportation		-
	<b>Total Adjustments</b>	<b>\$</b>	<b>85,000</b>
<b>Completions/Removals:</b>	General Government	\$	-
	Parks & Natural Resources		-
	Transportation		-
	<b>Total Completions/Removals</b>	<b>\$</b>	<b>-</b>
	<b>Adopted FY19-23 CIP</b>	<b>\$</b>	<b>278,384,358</b>

**General Government IST Changes  
From FY19-23 Recommended to FY19-23 Adopted**

<b>Beginning:</b>	Recommended FY19-23 CIP - General Government	\$ 44,185,700
<b>Additions:</b>		
	<b>Total Additions</b>	\$ -
<b>Adjustments:</b>		
	<b>Total Adjustments</b>	\$ -
<b>Completions/Removals:</b>		
	<b>Total Completions/Removals</b>	\$ -
	<b>Adopted FY19-23 CIP - General Government</b>	\$ 44,185,700

**Parks and Natural Resources IST Changes  
From FY19-23 Recommended to FY19-23 Adopted**

<b>Beginning:</b>		Recommended FY19-23 CIP - Parks & Natural Resources	\$	19,763,250
<b>Additions:</b>	6081101	Portosueno Park South Seawall - West of Weir	\$	653,000
		<b>Total Additions</b>	<b>\$</b>	<b>653,000</b>
<b>Adjustments:</b>	6012610	Washington Park Phase II - Site Restoration		85,000
		<b>Total Adjustments</b>	<b>\$</b>	<b>85,000</b>
<b>Completions/Removals:</b>		<b>Total Completions/Removals</b>	<b>\$</b>	<b>-</b>
		<b>Adopted FY19-23 CIP - Parks &amp; Natural Resources</b>	<b>\$</b>	<b>20,501,250</b>

**Transportation IST Changes  
From FY19-23 Recommended to FY19-23 Adopted**

<b>Beginning:</b>	Recommended FY19-23 CIP - Transportation	\$	213,697,408
<b>Additions:</b>			
	<b>Total Additions</b>	\$	-
<b>Adjustments:</b>			
	<b>Total Adjustments</b>	\$	-
<b>Completions/Removals:</b>			
	<b>Total Completions/Removals</b>	\$	-
	<b>Adopted FY19-23 CIP - Transportation</b>	\$	213,697,408





## Glossary

**Appropriation**

Legal authorization given by the County Commission to make expenditures and incur obligations using county funds.

**Arterial Road**

A route providing service which is relatively continuous and of relatively high traffic volume, long average trip length, high operating speed and high mobility importance. The primary purpose of arterials is to provide service to major traffic movements; access to abutting property is a subordinate purpose.

**Beginning Fund Balance**

The Ending Fund Balance of the previous period. (See Ending Fund Balance)

**Bond**

Written evidence of the issuer's obligation to repay a specified principal amount on a certain date (maturity date), together with interest at a stated rate, or according to a formula for determining that rate. Bonds are sometimes used as a source of financing for large scale or expensive projects to allow projects to proceed rather than wait until the funds can be accumulated.

**Capital Budget**

Financial plan of capital project expenditures for the fiscal year beginning October 1. It incorporates anticipated revenues and appropriations included in the first year of the five-year Capital Improvement Program (CIP), and any anticipated unspent appropriation balances from the previous fiscal year. The capital budget is adopted by the Board of county Commissioners as a part of the annual county budget.

**Capital Improvement**

Physical assets constructed or purchased to provide, improve or replace a public facility, and which are large scale and high in cost. The cost of a capital improvement is generally nonrecurring and may require multi-year financing. Physical assets which have been identified as existing or projected needs in the individual Comprehensive Plan elements shall be considered capital improvements.

**Capital Improvement Element (CIE)**

The Capital Improvement Element of the Comprehensive Plan identifies projects and financing for projects that are required to provide services to the areas of the county where growth is occurring in order to maintain levels of service that are required by the Comprehensive Plan.

**Capital Improvement Program (CIP)**

A proposed plan, covering each year of a fixed period of years, for financing long-term work projects that lead to the physical development of county infrastructure. Manatee County develops a five-year CIP.

**Capital Project**

A non-recurring expenditure of \$250,000 or more for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

**Capitalized**

Term used to classify assets which have a useful life greater than one reporting period.

**Comprehensive Plan**

A document adopted by the Board of County Commissioners that sets forth goals, objectives and policies for future land use, and establishes level of service standards that will be needed to meet the infrastructure needs of the county.

**Collector Road**

A route providing service which is of relatively moderate average traffic volume, moderately average trip length, and moderately average operating speed. Traffic movement is a priority but there is a higher degree of land access than with an arterial road, allowing such a route to collect and distribute traffic between local roads or arterial roads and serve as a linkage between land access and mobility needs.

**Concurrency**

Level of service that is required to meet the specified level of service required by the Comprehensive Plan.

**Contingency Funds**

Monies set aside, consistent with statutory authority, which subsequently can be appropriated to meet unexpected needs.

**Community Redevelopment Areas (CRAs)**

Means of financing activities from the anticipated incremental increase in tax revenues resulting from the redevelopment of an area. Also known as Tax Increment Funds (TIFs).

**Current Year Appropriation**

The current year adopted budget adjusted to reflect any budget amendments done during the current fiscal year.

**Debt Service**

Payment of interest and principal on an obligation resulting from the issuance of bonds.

**Deficit**

Excess of expenditures over revenues.

**Department**

Manatee County's organizational structure groups programs or divisions into departments by functional similarities. Departments report to the County Administrator.

**Designated Funds**

Funds that are set apart for a specific purpose to fund on-going or one-time expenditures. Examples are bond proceeds, reserves or "pay-as-you-go" reserves for future facility renewal and replacement projects found mostly in the Enterprise Funds.

**Division**

Divisions are the units of government which provide services directly to the public and other agencies. Divisions are organized within departments by functional similarity.

**Ending Fund Balance**

Funds carried over at the end of the fiscal year. Within the fund, the revenue on hand at the beginning of the fiscal year, plus revenues received during the year, less expenses equals ending fund balance. The Ending Fund Balance becomes the Beginning Fund Balance in the next fiscal year.

**Enterprise Fund**

A fund which pays for its cost of operations from user fees and does not generally receive property tax or general revenue support. County Enterprise Funds include Manatee County Public Utilities, Landfill, Golf Course, Civic Center, Port Authority, Stormwater Utilities, and Mass Transit.

**Expenditure**

Decrease in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service and capital outlay.

**Fiscal Year**

A twelve-month period (October 1 through September 30) at the beginning of which the county implements a new budget based on expected revenues and expenditures, and at the end of which the county determines its financial position and the results of its operations.

**Fixed Assets**

Accounting classification of assets such as property, plant, and equipment which are capitalized.

**Fund**

A self-balancing set of accounts designated and accounted for separately for the purpose of restricting specific revenues that are then spent for specific activities.

**Fund Balance**

Amount available within a fund at the close of a fiscal period which can be carried over as non-recurring revenue for the upcoming fiscal period.

**Funding Sources**

Type or origination of funds to finance ongoing or one-time expenditures. Examples of CIP funding sources include, but are limited to, user fees, general revenues, gas taxes, grants, impact fees, contributions and bonds.

**Generally Accepted Accounting Principles (GAAP)**

Uniform minimum standards and guidelines for financial accounting and reporting as authorized by the Governmental Accounting Standards Board (GASB). The standards and guidelines include details practices and procedures and broad guidelines of general application.

**General Revenue**

The revenues of a government other than those derived from and retained in a proprietary, special revenue, or trust and agency fund. In Manatee County, the majority of general revenues come from ad valorem taxes.

**Governmental Funds**

Funds used to account for the acquisition, use and balances of expendable financial resources and the related current liabilities – except those accounted for in proprietary funds and fiduciary funds.

**Impact Fees**

Impact fees are a fee that is imposed by the County on new or proposed development projects to pay for all or a portion of the costs of providing public services to the new development. Impact fees are a charge on new development to help fund and pay for the construction or needed expansion of offsite capital improvements. These fees are implemented to help reduce the economic burden on the County associated with population growth within the area.

**Infrastructure Sales Tax (IST)**

The levy and collection of a one half-cent sales surtax collected by the Florida Department of Revenue and distributed to the County and the municipalities within the boundaries of the County, used to finance, plan, and construct infrastructure (as defined in Section 212.055(2), Florida Statutes), and limited to the following types of projects and equipment: roadways, sidewalks, intersections, street lights, infrastructure for law enforcement, emergency response, libraries, parks, waterways, public buildings and stormwater.

**Interfund Transfers**

Transfers of cash between funds without requirement for repayment.

**Intergovernmental Revenues**

Revenues received from other governments including the federal, state, and other local governmental entities.

**Level of Service**

An indicator of extent or degree of service which is, or will be, provided by a facility. Level of service standards, as used in the comprehensive plan, are targets or objective with which compliance is required. Levels of service are established using one or more infrastructure standards and may also include use of one or more performance standards.

**Local Road**

A roadway providing service which is of relatively low traffic volume, short average trip length or minimal through traffic movements and high-volume land access for abutting property.

**Mandate**

A requirement imposed by a legal act of the federal, state or local government.

**Mass Transit**

Passenger services provided by public, private or non-profit entities such as the following surface transit modes: commuter rail, rapid rail transit, light rail transit, light guideway transit, express bus and local fixed route or demand-response bus.

**Operating Budget Impacts**

Expenditures directly related to the cost of operating and/or maintaining the capital improvement upon completion of the project.

**Paratransit**

Transit service, including ridesharing, car or van pools, demand responsive buses, and other public transit services, which are characterized by their nonscheduled, non-fixed route nature.

**Personal Services Expenditures**

Expenditures for county employees including regular wages, overtime, contributions to the State Retirement System, Social Security, health and worker's compensation insurance premiums, and unemployment compensation costs.

**Potable Water**

Water which is satisfactory for drinking, culinary, and domestic purposes and which meets the appropriate requirements of the Florida Department of Environmental Regulation.

**Potable Water Facilities**

A system of structures designed, constructed or used to collect, treat or distribute potable water, which includes water wells, treatment plants, reservoirs, and distribution mains.

**Preserve**

Resource based preserve operated by the county for the primary purpose of environmental preservation and public enjoyment of environmentally sensitive lands.

**Prior Year Appropriation**

Includes funds budgeted for projects in prior years or through a budget amendment done during the current year prior to the date of the Proposed CIP.

**Project**

See Capital Project.

**Property (Ad Valorem) Taxes**

Revenue which is collected on the basis of a tax rate applied to the taxable valuation of real property.

**Proposed Budget**

The budget submitted by the County Administrator to the Board of County Commissioners within 15 days after the certification of the ad valorem tax roll by the Property Appraiser.

**Proprietary Fund**

A set of segregated revenue and expenditure accounts, set up for the purpose of showing net income, financial position, and changes in financial position. Enterprise funds and internal service funds are proprietary funds.

**Reserves**

Included in this category are funds required to meet both anticipated and unanticipated needs; the balance of anticipated earmarked revenues not required for operation in the budget year; those required to be set aside by bond covenants, and accumulated funds set aside to finance capital construction on a pay-as-you-go basis.

**Revenue**

Taxes, fees, charges, special assessments, grants, and other funds collected and received by the county to support the services provided.

**Right of Way**

Land in which the state, county or municipality owns the fee simple title or has an easement dedicated or required for a transportation, utility or other use.

**Solid Waste**

Sludge from a waste treatment works, water supply treatment plant or air pollution control facility; or garbage, rubbish, refuse or other discarded material, including solid, liquid semisolid, or contained gaseous material resulting from domestic, industrial, commercial, mining, agricultural or governmental operations.

**Solid Waste Facilities**

Structures or systems designed for the collection, processing or disposal of solid wastes, including hazardous wastes, and which includes transfer stations, processing plants, recycling plants and disposal systems.

**Special Revenue Fund**

A fund used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

**Stormwater**

The flow of water which results from a rainfall event.

**Stormwater Runoff**

Portion of precipitation which is not passed into the soil by infiltration, evaporated into the atmosphere, or entrapped by small surface depressions and vegetation, and which flows over the land surface during, and for a short duration following any rainfall.

**Surplus**

Excess of revenues over expenditures.

**Taxes**

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. Does not include user fees or special assessments.

**Tax Increment Fund (TIF)**

Means of financing activities from the anticipated incremental increase in tax revenues resulting from the redevelopment of an area. Also known as Community Redevelopment Areas (CRAs).

**Tourist Development Tax**

A tax collected on hotel rooms and other lodging rentals of six months or less. In Manatee County, one penny of the five cents collected is reserved for beach renourishment and beach improvement projects. Tourist tax monies other than this cent may be used for other tourist related projects or facilities.

**Transfer**

A movement of monies from one fund to another fund for the purpose of accurately accounting for expenditures. Transfers are expenditures to the fund they are being transferred from and revenues to the receiving fund. Because transfers are again budgeted as expenditures in the receiving fund, they are not included in the net budget to avoid counting the monies as expended twice.

**User Fees**

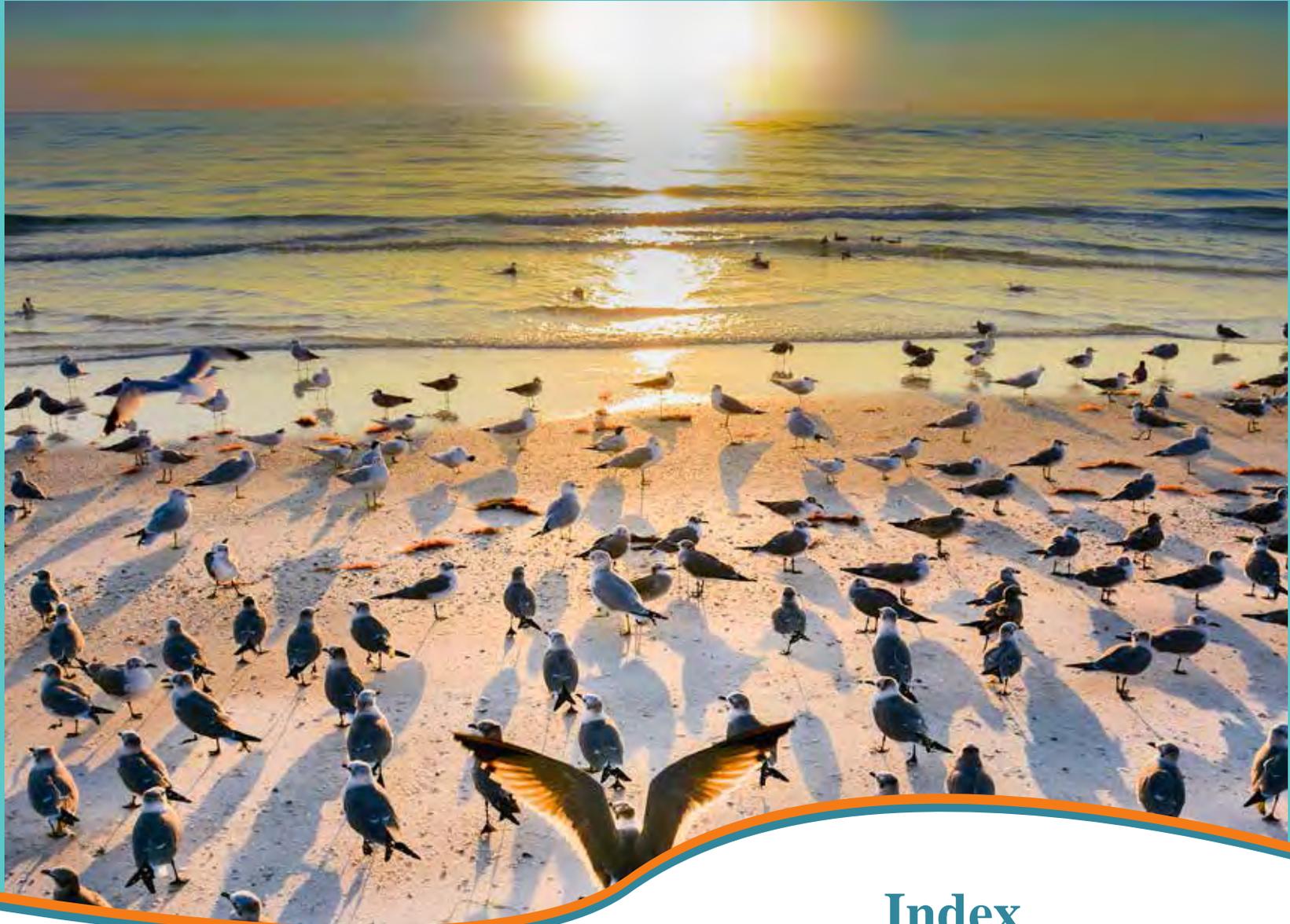
The payment of a fee for direct receipt of a public service by the person benefiting from the service.

**Unincorporated Municipal Services Taxing Unit**

Unincorporated areas within Manatee County are within the Unincorporated Municipal Services Taxing Unit. Residents of the district are assessed a millage rate by the county to provide services which would be provided by a municipality if the areas were incorporated.

**Voted Millage**

Property tax levies authorized by voters within a taxing authority. Bond issues that are backed by property taxes are a common form of voted millage in the State of Florida. Such issues are called general obligation bonds and may be used to finance large capital projects.



# Index

<b>Project #</b>	<b>Project Title</b>	<b>Status</b>	<b>Category</b>	<b>Page Number (s)</b>
TR01447	15th St E - US 301	Requested	Intersections	103, 108
TR01516	18th St E - 2nd Ave E - US41	Requested	Sidewalks	105, 144
TR01570	19th St E - 2nd Ave E -US41	Requested	Sidewalks	105, 145
TR01518	1st Ave E - 17th St E - N DE	Requested	Sidewalks	105, 146
TR01519	1st Ave W - 63rd St NW - 59th St W	Requested	Sidewalks	105, 147
TR01520	20th St W & E - 2nd Ave W - US 41	Requested	Sidewalks	105, 148
TR01521	21st St W & E - 4th Ave W - US 41	Requested	Sidewalks	105, 149
TR01522	22nd St E - 1st Ave E - US 41	Requested	Sidewalks	105, 150
TR01523	22nd St W - Dead End - 2nd Ave W	Requested	Sidewalks	105, 151
TR01524	25th St W & E - Bayshore Rd - 2nd Ave E	Requested	Sidewalks	105, 152
TR01448	26th Ave E - 27th St E	Requested	Intersections	103, 109
TR01744	26th Ave E from 27th St E to 45th St E	Requested	Sidewalks	105, 153
6092460	26th St W - 30th Ave W	Existing	Intersections	103, 111
TR01450	26th St W - Bayshore Gardens Parkway	Requested	Intersections	103, 112
TR01745	26th St W from Cortez Rd to 21st Ave W	Requested	Sidewalks	105, 154
TR01525	27th St E - 26th Ave E - 30th Ave E	Requested	Sidewalks	105, 155
TR01454	27th St E - 38th Ave E - 26th Ave E	Requested	Road Improvements	104, 124
TR01464	27th St E - Stone Creek Sub - 31st Ave E	Requested	Sidewalks	105, 156
TR01526	2nd Ave E - 17th St E - 25th St E	Requested	Sidewalks	105, 157
TR01527	2nd Ave W - 17th St E - Dead End	Requested	Sidewalks	105, 158
TR01528	2nd Ave W -17th St E - End of Road	Requested	Sidewalks	105, 159
TR01513	30th Ave E - 9th St E - 15th St E	Requested	Road Improvements	104, 125
TR01529	30th St E - 49th Ct E - 8th Ave E	Requested	Sidewalks	105, 160
TR01465	31st St E - 9th Ave Dr E - 33rd St E	Requested	Sidewalks	105, 161
5400001	36th St E (Prospect Rd) - Whitfield Ave - Cottages - Blue Vista	Existing	Sidewalks	105, 162
5400002	36th St E (Prospect Rd) - Whitfield Ave -70th Ave E	Existing	Sidewalks	105, 163
TR01514	37th St E - 38th Ave E - SR 70	Requested	Road Improvements	104, 126
TR01530	39th Ave W - 63rd St W - 59th St W	Requested	Sidewalks	105, 164
TR01533	3rd Ave E -17th St E - 22nd St E	Requested	Sidewalks	106, 165
TR01536	3rd Ave E -17th St E - 22nd St E	Requested	Sidewalks	106, 166
TR01468	42nd Ave W -63rd St W - 59th St W	Requested	Sidewalks	106, 167

<b>Project #</b>	<b>Project Title</b>	<b>Status</b>	<b>Category</b>	<b>Page Number (s)</b>
5400003	43rd Ave W -Cape Vista Dr - 51st St W	Existing	Sidewalks	106, 168
TR01738	43rd St W @ 9th Ave W	Requested	Intersections	103, 113
TR01746	43rd St W from 36th Ave W to 9th Ave W	Requested	Road Improvements	104, 127
TR01740	43rd St W from Cortez Rd to 53rd Ave W	Requested	Road Improvements	104, 128
TR01515	45th St E - 44th Ave E - 26th Ave E	Requested	Road Improvements	104, 129
TR01457	51st Ave E - US 301 - 33rd St. E	Requested	Road Improvements	104, 130
TR01741	51st St W from 21st Ave W to Cortez Rd	Requested	Road Improvements	104, 131
TR01742	51st St W from Cortez Rd to 53rd Ave W	Requested	Road Improvements	104, 132
TR01550	54th Ct E - 74th Pl E - Woodlawn Cir W	Requested	Sidewalks	106, 169
TR01551	55th St E - 65th Ter E	Requested	Sidewalks	106, 170
TR01455	59th St W - 33rd Ave Dr W - Cortez Rd	Requested	Road Improvements	104, 133
TR01456	59th St W - Riverview Blvd - Manatee Ave W	Requested	Road Improvements	104, 134
TR01552	59th St W - Sun Chase Apt - Cortez	Requested	Sidewalks	106, 171
TR01470	59th St W -Manatee Ave W -6th Ave NW	Requested	Sidewalks	106, 172
TR01553	5th Ave NW - 71st St NW - 75th St NW	Requested	Sidewalks	106, 173
6083161	60th Ave E - Factory Shop Blvd - Mendoza Rd	Existing	Road Improvements	104, 135
6083162	60th Ave E - K-Mart	Existing	Intersections	103, 114
6083160	60th Ave E - US 301 / Outlet Mall Entrance	Existing	Road Improvements	104, 136
TR01554	61St Ave E - 1st St E - 5th St E	Requested	Sidewalks	106, 174
TR01555	61st St E -Bayshore Rd - 16th Ave E	Requested	Sidewalks	106, 175
TR01739	63rd Ave E @ 9th St E	Requested	Intersections	103, 115
TR01556	65th Ter E - 49th Ct E - Dead End	Requested	Sidewalks	106, 176
TR01509	66th St Ct E/64th St Ct E - SR 64	Requested	Intersections	103, 116
TR01557	67th St W - Manatee Ave W - 5th Ave NW	Requested	Sidewalks	106, 177
TR01472	69th St E - Ellenton-Gillette - I-75	Requested	Road Improvements	104, 137
TR01517	69th St E - US 41 - Ellenton Gillette	Requested	Road Improvements	104, 138
TR01545	75th St W - Cortez Rd - 53rd Ave W	Requested	Sidewalks	106, 178
TR01546	7th Ave NW - 75th St NW - 71st St NW	Requested	Sidewalks	106, 179
TR01547	83rd St NW - 17th Ave NW	Requested	Sidewalks	106, 180
TR01548	8th Ave E - 33rd St E - 9th Ave Dr E	Requested	Sidewalks	106, 181
6083202	911 Computer Aided Dispatch (CAD) Disaster Recovery System	Requested	911 & Technology	69, 72

Project #	Project Title	Status	Category	Page Number (s)
GG01639	911 Computer Aided Dispatch(CAD) Hardware Replacement & Software Upgrades	Requested	911 & Technology	69, 73
TR01549	9th Ave NW - 71st St NW - 83rd St NW	Requested	Sidewalks	106, 182
TR01510	9th St E - 30th Ave E	Requested	Intersections	103, 117
TR01511	9th St W - 30th Ave W	Requested	Intersections	103, 118
TR01562	Bayshore Rd - 72nd St Ct E - US 41	Requested	Sidewalks	106, 183
6005720	Beach Lifeguard Tower Replacements for County Beaches	Existing	Criminal Justice & Public Safety	70, 77
6005722	Beach Towers - Additional for County Beaches	Existing	Criminal Justice & Public Safety	70, 78
NR01499	Bennett Park - Playground Shade Structure	Requested	Recreational Buildings & Playgrounds	26, 61
6003512	Blackstone Park - Ball Field Dugout Replacements	Existing	Athletic Fields	24, 27
6003513	Blackstone Park - Skate Park - Replacement/Rebuild	Existing	Parks & Aquatics	25, 36
6003515	Blackstone Park - Soccer Concession & Restrooms	Existing	Athletic Fields	24, 28
6003514	Blackstone Park - Softball Concession & Restrooms	Existing	Athletic Fields	24, 29
5400015	Braden River Park - Ball Field #6 Renovation	Existing	Athletic Fields	24, 30
6004013	Braden River Park - Dog Park with Amenities	Existing	Parks & Aquatics	25, 37
6094360	Canal Rd - US 301 - US 41	Existing	Road Improvements	104, 139
TR01563	Cape Vista Dr - 39th Ave W - 36th Ave Dr W	Requested	Sidewalks	106, 184
TR01564	Cape Vista Dr - Cortez Rd - 38th Ave W	Requested	Sidewalks	106, 185
TR01565	Case Ave - Cornell Rd - Tulane Rd	Requested	Sidewalks	106, 186
5400027	Columbia Dr - Florida Blvd - Bayshore Gardens Pkwy	Existing	Sidewalks	106, 187
6005721	Coquina Beach - Restroom Replacement	Existing	Recreational Buildings & Playgrounds	26, 62
5400028	Cornell Rd - Bayshore Gardens Pkwy - Case Ave	Existing	Sidewalks	107, 188
5400029	Dartmouth Dr - Harvard Ave - Bayshore Gardens Pkwy	Existing	Sidewalks	107, 189
NR01502	East Bradenton Park Master Plan and Improvements	Requested	Parks & Aquatics	25, 38
GG01683	East County Library	Requested	Libraries	19, 20
GG01637	Emergency Medical Services (EMS) Bariatric Ambulance with Paramedic Training Unit	Requested	Criminal Justice & Public Safety	70, 79
6049810	Emergency Operations Communication (EOC) Video	Existing	911 & Technology	69, 74
5400016	Emerson Point Preserve - Boardwalk Repair	Existing	Preserves	26, 56
6094060	Erie Rd/SR62 at US 301 Parrish	Existing	Intersections	103, 120

<b>Project #</b>	<b>Project Title</b>	<b>Status</b>	<b>Category</b>	<b>Page Number (s)</b>
5400021	Florida Blvd - 34th St W - 26th St W	Existing	Sidewalks	107, 190
6007509	G.T. Bray Park - Ball Field Dugout Replacement	Existing	Athletic Fields	24, 31
6007510	G.T. Bray Park - Enlarge Existing Dog Park	Existing	Parks & Aquatics	25, 40
6007511	G.T. Bray Park - LED Lighting for Park/Ballfields	Existing	Athletic Fields	24, 32
6007512	G.T. Bray Park - Reconstruct Wildcats Football Building	Existing	Parks & Aquatics	25, 41
6007513	G.T. Bray Park - Remove/Replace Softball/Baseball Backstops	Existing	Athletic Fields	24, 33
6007514	G.T. Bray Park - Replace Baseball/Large Concession	Existing	Parks & Aquatics	25, 42
6007508	G.T. Bray Park - Replace softball concession building	Existing	Parks & Aquatics	25, 39
6007515	G.T. Bray Park - Skate Park Amenity Replacement	Existing	Parks & Aquatics	25, 43
6007516	G.T. Bray Park - Soccer Building Replacement	Existing	Parks & Aquatics	25, 44
6007517	G.T. Bray Park - Tennis Court Replacement	Existing	Parks & Aquatics	25, 45
6007507	G.T. Bray Park District Park Pickleball	Existing	Parks & Aquatics	25, 46
5400004	Hamilton Way - Roosevelt Rd - Manatee Ave	Existing	Sidewalks	107, 191
5400022	Harvard Ave - Columbia Dr - Rosyln Ave	Existing	Sidewalks	107, 192
TR01737	Idlewild Ct from 12th St E to 15th St E	Requested	Sidewalks	107, 193
6031103	John H. Marble Park - Facility Retro Fit Phase I	Existing	Parks & Aquatics	25, 47
6031104	John H. Marble Park - Gymnasium Removal/Replacement	Existing	Recreational Buildings & Playgrounds	26, 63
6031105	John H. Marble Park - Pavilion Remove/Replacement	Existing	Recreational Buildings & Playgrounds	26, 64
5400017	John H. Marble Park - Repave Parking Lot	Existing	Recreational Buildings & Playgrounds	26, 65
NR01573	Kingfish Boat Ramp - New Restroom & Upgrades	Requested	Boat Ramps	24, 35
NR01492	Lakewood Ranch Park - Destination playground	Requested	Recreational Buildings & Playgrounds	26, 66
6039919	Lakewood Ranch Park - Tennis Court Replacement	Existing	Parks & Aquatics	25, 48
6039920	Lakewood Ranch Park - Tennis Courts - Upgrade/LED Lighting	Existing	Parks & Aquatics	25, 49
NR01778	Lakewood Ranch Park Master Plan	Existing	Parks & Aquatics	25, 50
5400019	Leffis Key Preserve - Boardwalk Repair & Replacement	Existing	Preserves	26, 57
6023506	Lincoln Park - Artificial Turf	Existing	Athletic Fields	24, 34
6023507	Lincoln Park Pool	Existing	Parks & Aquatics	25, 51

Project #	Project Title	Status	Category	Page Number (s)
6093760	Lorraine Rd - 44th Ave E	Existing	Intersections	103, 121
6093860	Lorraine Rd - Rangeland Parkway	Existing	Intersections	103, 122
6073401	MCSO - CPS Facility Generator	Existing	Law Enforcement	71, 95
5400005	MCSO - DeSoto Center UPS Replacement	Existing	Law Enforcement	71, 96
5400006	MCSO - DeSoto Data Center Air Conditioning Units	Existing	Law Enforcement	71, 98
5400007	MCSO - DeSoto Parking Lot Resurface	Existing	Law Enforcement	71, 97
GG01635	MCSO - Fleet Facility	Requested	Law Enforcement	71, 93
6091200	MCSO - Helicopter - Replacement	Existing	Law Enforcement	71, 100
5400014	MCSO - Jail - 200 Analog Camera Replacement	Existing	Criminal Justice & Public Safety	70, 80
5400008	MCSO - Jail - Annex Fire Alarm	Existing	Criminal Justice & Public Safety	70, 81
5400009	MCSO - Jail - Annex Rooftop Air Conditioner	Existing	Criminal Justice & Public Safety	70, 82
5400010	MCSO - Jail - Boiler Replacement	Existing	Criminal Justice & Public Safety	70, 83
6005230	MCSO - Jail - Detention Center Pod Water Heater	Existing	Criminal Justice & Public Safety	70, 84
5400011	MCSO - Jail - Exercise Exterior Yard Door Replacement	Existing	Criminal Justice & Public Safety	70, 86
GG01663	MCSO - Jail - New Medical Wing	Requested	Criminal Justice & Public Safety	70, 85
6005228	MCSO - Jail - Parking Expansion	Existing	Criminal Justice & Public Safety	70, 88
6005229	MCSO - Jail - Parking Lot and Roadway Resurfacing	Existing	Criminal Justice & Public Safety	70, 87
6005231	MCSO - Jail - Replacement of Fan Coil Units	Existing	Criminal Justice & Public Safety	70, 90
5400012	MCSO - Jail - Rooftop Air Conditioning (A/C) and	Existing	Criminal Justice & Public Safety	70, 89
5400013	MCSO - Jail - Window Replacements	Existing	Criminal Justice & Public Safety	70, 92
GG01641	MCSO - New Property Evidence Building	Requested	Law Enforcement	71, 99
GG01647	MCSO - Renovate Old Purchasing Building	Requested	Law Enforcement	71, 101
GG01662	MCSO - Stockade Roof Replacement	Requested	Criminal Justice & Public Safety	70, 91
6005232	MCSO - SWAT Training - Driveway	Existing	Law Enforcement	71, 94
6094460	Moccasin Wallow Rd- Ellenton Gillette- Gateway - 49th	Existing	Road Improvements	104, 140
6093960	Moccasin Wallow Rd- US 41 - Ellenton-Gillette	Existing	Road Improvements	104, 141
6010411	Myakka Park - Restroom & Drinking Water Supply Well	Existing	Recreational Buildings & Playgrounds	26, 67
PS01694	Next Generation 911	Requested	911 & Technology	69, 75
TR01537	Palma Sola - 34th Ave W - 27th Ave W	Requested	Sidewalks	107, 194
6081101	Portosueno Park South Seawall - West of Weir	Existing	Parks & Aquatics	25, 52

Project #	Project Title	Status	Category	Page Number (s)
6049809	Public Safety Communication System Upgrades - AV Enhanced Technology	Existing	911 & Technology	69, 76
5400018	Robinson Preserve - Boardwalk Repair & Replacement	Existing	Preserves	26, 58
NR01707	Robinson Preserve Improvements	Requested	Preserves	26, 59
NR01716	Robinson Preserve Nature Discovery Zone	Requested	Preserves	26, 60
LI01776	Rocky Bluff Library Expansion	Requested	Libraries	19, 21
5400023	Roslyn Ave - Dartmouth Dr - Bayshore Gardens Pkwy	Existing	Sidewalks	107, 195
6093460	Rubonia Community Sidewalks	Existing	Sidewalks	107, 196
5400024	Stanford Ave - 26th St W - Columbia Dr	Existing	Sidewalks	107, 198
5400025	Tulane Ave - Georgia Ave - 26th St W	Existing	Sidewalks	107, 197
TR01463	Upper Manatee River Rd - Fort Hamer Bridge - Rye Rd	Requested	Road Improvements	104, 142
6012611	Washington Park Phase I - Park Amenities	Existing	Parks & Aquatics	25, 53
6012610	Washington Park Phase II	Existing	Parks & Aquatics	25, 54
NR01715	Washington Park Phase III	Requested	Parks & Aquatics	25, 55
6094160	White Eagle Blvd - 44th Ave E	Existing	Intersections	103, 123
6094260	White Eagle Blvd - Malachite Rd	Existing	Intersections	103, 110
TR01743	Whitefield Ave E from 301 Blvd to US 301	Requested	Road Improvements	104, 143
TR01541	Whitfield Ave - 15th St E - 9th Ave E	Requested	Sidewalks	107, 200
TR01542	Whitfield Ave - 15th St E - W Existing Sidewalk	Requested	Sidewalks	107, 199
6068361	Whitfield Ave - Prospect Rd	Existing	Intersections	103, 119
TR01747	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd	Requested	Sidewalks	107, 202
TR01544	Woodlawn Circle S - Erie Rd - 79th Ave E	Requested	Sidewalks	107, 201

