

**FY2019-20 Children's Services Investment Recommendations - Revised - August 21, 2019 - SORTED BY ALPHA**

Request	Agency	Program	FY2018-19 Investments	FY2019-20 Requested Investment	% +/-	Total Score	Result Score	FY2019-20 Recommended Investments
<b>Programs Requesting Funding Under a Priority Category</b>								
Children in foster care exit to a permanent home within 12 months or less of entering care								
1	The Florida Center for Early Childhood, Inc.	Early Childhood Court	\$329,287	\$329,287	0.00%	78.90	19.00	\$329,287
Children do not re-enter foster care within 12 months of moving to a permanent home								
2	Sarasota Family Young Men's Christian Assn, Inc.	Family Preservation and	\$226,967	\$340,000	49.80%	65.67	19.09	\$340,000
Families formed by adoption are stable and supported								
3	Parenting Matters (Exchange Club Family Partnership	Chosen Families	\$366,500	\$366,500	0.00%	82.89	20.73	\$366,500
Students improve reading skills to attain grade level before 4th grade								
4	Early Learning Coalition of Manatee County, Inc.	Early Care and Education	\$2,260,143	\$2,510,143	11.06%	84.00	22.75	\$2,510,143
5	Palmetto Youth Center, Inc.	Foundation for Excellence (FFE)	\$254,309	\$254,309	0.00%	75.70	19.75	\$254,309
6	The D. L. Randall Foundation, INC.	AUV - An Uprising in the Village	\$120,000	\$120,000	0.00%	55.00	16.25	\$120,000
7	The Myakka City Community Center	Morning, After School Care &	\$132,002	\$132,002	0.00%	72.00	18.55	\$132,002
8	United Community Centers, Inc.	BASE +	\$345,326	\$345,326	0.00%	59.78	14.73	\$345,326
Improved student behavior and fewer incidents of out of school suspension								
9	AMIkids Manatee	AMIkids Manatee Prevention	\$60,000	\$80,000	33.33%	83.00	20.75	\$80,000
10	Big Brothers Big Sisters of the Sun Coast, Inc.	Juvenile Justice Mentoring	\$31,500	\$35,000	11.11%	77.10	19.50	\$35,000
11	Boys & Girls Clubs of Manatee County	Great Futures Start Here	\$488,000	\$610,000	25.00%	78.33	19.64	\$610,000
12	Centerstone of Florida, Inc.	Children's Community Action	\$660,916	\$660,916	0.00%	77.80	19.75	\$660,916
27	Community Coalition for Children and Youth, Inc. dba	Alternative Path to Success	\$75,000	\$75,000	0.00%	79.20	18.00	\$75,000
13	Family Resources Inc.	Community Effort to Reduce	\$217,711	\$244,636	12.37%	70.70	17.33	\$244,636
14	Manatee County Family YMCA Inc.	YDASH at Harllee Middle School	\$0	\$80,000	NEW	64.33	19.55	\$0
15	Manatee County Girls Club, Inc. d/b/a Just for Girls	Girls Alternative Program for	\$244,439	\$422,517	72.85%	84.10	21.75	\$366,658
16	Sarasota Manatee Association for Riding Therapy, Inc.	Therapeutic Horseback Riding	\$13,500	\$13,500	0.00%	77.90	20.25	\$13,500
17	The School District of Manatee County	Alternative To Out of School	\$184,303	\$402,974	118.65%	66.89	17.10	\$184,303
	<b>Total Requesting Funds Under a Priority Category</b>		<b>\$6,009,903</b>	<b>\$7,022,110</b>				<b>\$6,667,580</b>
<b>SPECIAL PROGRAMS</b>								
18	Florida Dept of Health	System Advocate	\$41,000	\$41,000				\$41,000
19	Feeding Empty Little Tummys, Inc.	Weekend Meals Program	\$100,000	\$100,000	0.00%	73.10		\$100,000
20	Meals on Wheels PLUS of Manatee, Inc.	Emergency family food baskets	\$33,385	\$33,385	0.00%	79.10		\$33,385
	<b>Total Special Programs</b>		<b>\$174,385</b>	<b>\$174,385</b>				<b>\$174,385</b>

**OTHER REQUESTS FOR INVESTMENT CONSIDERATION**

Request	Agency	Program	FY2018-19 Investments	FY2019-20 Requested Investment	% +/-	Total Score	Result Score	FY2019-20 Recommended Investments
21	Big Brothers Big Sisters of the Sun Coast, Inc.	One to One Mentoring Program	\$45,000	\$55,000	22.22%	79.80	19.58	\$45,000
22	Boys & Girls Clubs of Manatee County Inc.	The Club - Teens Only	\$155,606	\$194,508	25.00%	77.60	17.50	\$155,606
23	Centers For Success, Inc	After - School Enhancement	\$90,000	\$90,000	0.00%	68.56	19.36	\$0
24	Centerstone of Florida, Inc.	Baker Act Youth Services	\$130,441	\$130,441	0.00%	76.10	20.50	\$130,441
25	Centerstone of Florida, Inc.	Child Welfare Diversion	\$282,904	\$353,135	24.83%	72.67	20.73	\$353,135
26	Centerstone of Florida, Inc.	Rape Crisis Child Advocacy and	\$99,747	\$99,747	0.00%	76.70	19.83	\$99,747
28	Easter Seals Southwest Florida, Inc.	Family Support Services	\$43,200	\$51,840	20.00%	84.50	20.83	\$51,840
29	Easter Seals Southwest Florida, Inc.	Children's Therapy	\$61,257	\$67,382	10.00%	82.40	20.25	\$67,382
30	Educational Consultants Consortium, Inc.	Iron Sharpening Iron	\$114,790	\$122,815	6.99%	81.70	19.75	\$122,815
31	Family Resources Inc.	SafePlace2B	\$60,000	\$60,000	0.00%	80.50	18.75	\$60,000
32	Foundation for Dreams, Inc.	Dream Oaks Camp	\$205,000	\$230,000	12.20%	79.80	19.25	\$205,000
33	Healthy Teens Coalition of Manatee County Inc.	Teen Health	\$0	\$90,000	NEW	71.80	16.00	\$0
34	HOPE Family Services, Inc.	Children's Counseling Program	\$231,315	\$231,315	0.00%	75.00	20.75	\$231,315
35	Insight Counseling Services, Inc.	SOAR Program (Sexual Offense	\$85,720	\$92,750	8.20%	78.80	22.25	\$92,750
36	Manatee Children's Services, Inc	Child Advocacy Center	\$775,000	\$775,000	0.00%	86.22	18.09	\$775,000
37	Manatee Children's Services, Inc	Residential Programs	\$160,000	\$206,873	29.30%	79.80	21.33	\$160,000
38	Manatee County Girls Club, Inc. d/b/a Just for Girls	Girls Initiative for Renewed	\$772,242	\$939,402	21.65%	86.00	21.67	\$772,242
39	PACE Center for Girls	Teenage Pregnancy Prevention	\$184,276	\$184,276	0.00%	87.00	20.73	\$184,276
40	Palmetto Youth Center, Inc.	H.Y.P.E. = Helping Young People	\$102,626	\$144,663	40.96%	55.30	16.50	\$102,626
41	Parenting Matters (Exchange Club Family Partnership	Partners in Education and	\$222,520	\$267,220	20.09%	89.56	21.27	\$267,220
42	Replay Outreach	Success4Life Training	\$67,500	\$50,000	-25.93%	59.44	14.18	\$0
43	Step Up Suncoast, Inc.	CATCH Speech and Language	\$73,114	\$89,110	21.88%	69.56	22.27	\$89,110
44	Step Up Suncoast, Inc.	Head Start and Early Head Start	\$100,000	\$150,000	50.00%	78.67	22.36	\$150,000
45	Step Up Suncoast, Inc.	Healthy Families Manatee	\$218,750	\$218,750	0.00%	68.50	21.00	\$218,750
46	Step Up Suncoast, Inc.	Home Instruction for Parents of	\$179,825	\$200,000	11.22%	72.20	23.00	\$179,825
47	Step Up Suncoast, Inc.	Parents as Teachers (PAT)	\$100,000	\$125,000	25.00%	65.89	19.55	\$100,000
48	Step Up Suncoast, Inc.	Teaching our Toddlers (TOTS)	\$91,955	\$225,000	144.68%	82.00	21.27	\$91,955
49	Step Up Suncoast, Inc.	Whole Child Manatee	\$150,949	\$150,949	0.00%	63.89	19.18	\$150,949
50	The Family Network on Disabilities of	Parent Mentoring and Support	\$14,000	\$14,000	0.00%	77.40	20.00	\$14,000
51	The Family Network on Disabilities of	Sarasota/Manatee Respite	\$40,000	\$40,000	0.00%	77.30	20.75	\$40,000
52	The Salvation Army	The Salvation Army Family	\$69,949	\$72,000	2.93%	62.40	16.75	\$69,949
53	The School District of Manatee County	STAND-It's Your Choice	\$201,000	\$282,000	40.30%	55.33	11.08	\$0
	<b>Total Other Requests</b>		<b>\$5,128,686</b>	<b>\$6,003,176</b>				<b>\$4,980,933</b>

	Selah Freedom	DID NOT APPLY	\$36,000	\$0	n/a			\$0
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54	Take Stock in Children of Manatee County, Inc.	Take Stock in Children	\$0	\$250,000	n/a			\$0
	Take Stock in Children of Manatee County, Inc.	Take Stock in Children	\$0	(\$250,000)	Disqualified			\$0
	<b>Total Adjustments</b>		<b>\$36,000</b>	<b>\$0</b>				<b>\$0</b>

	<b>Set aside reserves 5/15/19</b>	<b>Grade Level Reading</b>		<b>\$50,000</b>				<b>\$50,000</b>
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	<b>Grand Total Investment Requests/Recommendations</b>		<b>\$11,348,974</b>	<b>\$13,249,671</b>				<b>\$11,872,898</b>
	Fund 104 Reserves					4.79%		<b>\$615,626</b>
	<b>Total Budget</b>							<b>\$12,488,524</b>

Balance Remaining

<b>\$0</b>
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