

RESOLUTION B-19-089
 AMENDING THE ANNUAL BUDGET
 FOR MANATEE COUNTY, FLORIDA
 FOR FISCAL YEAR 2018-2019

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that the 2018-2019 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PUBLIC WORKS & TRANSIT
 Fund: INFRASTRUCTURE - TRANSPORTATION CAPITAL PROJECTS
 Description: Transfers \$3,440,250 to reserves in the Infrastructure - Transportation Capital Projects fund to close the following projects: \$1,847,500, Moccasin Wallow Rd - Ellenton Gillette - Gateway - 49th Ave E project and \$1,592,750, Moccasin Wallow Rd - US 41 - Ellenton Gillette project which were previously approved in the Infrastructure Sales Tax Project and Equipment List. Also, transfers \$3,440,250 from reserves in the Infrastructure - Transportation Capital Projects fund to the Moccasin Wallow Rd - US 41 to Gateway Blvd project to combine with the closed projects. By combining these projects, a savings will be realized in relation to mobilization, design, inspections and testing. In addition, this will save staff time in managing the project as a whole.

<u>IST Ref #</u>	<u>Project Number</u>	<u>Description</u>	<u>Amount</u>
TRRI021	6094460	Moccasin Wallow Rd - Ellenton Gillette - Gateway - 49th Ave E	\$ (1,847,500)
TRRI022	6093960	Moccasin Wallow Rd - US 41 - Ellenton Gillette	(1,592,750)
TRRI02719	6092560	Moccasin Wallow Rd - US 41 to Gateway Blvd	<u>3,440,250</u>
TOTAL \$			-

This budget amendment adjusts the FY19-23 CIP.

Batch ID: HF72319A

Reference: BU19000382

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF _____, 2019.

ATTEST: Angelina Colonneso,
 Clerk of the Circuit Court

BOARD OF COUNTY COMMISSIONERS
 MANATEE COUNTY, FLORIDA

By: _____
 Deputy Clerk

By: _____
 Chairman