

RESOLUTION B-18-007  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2017-2018

**WHEREAS**, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE**, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
2	MH919A	BU17000416	1	DU92817A	BU17000430

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2017.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_  
Chairman

ATTEST: Angelina Colonnese  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-18-007  
AGENDA DATE: October 10, 2017

- 1) Department: PROPERTY MANAGEMENT  
Fund: TRANSIT GRANTS  
Description: Appropriates \$11,928 from FTA Capital Grant FL04-012100 to the following projects to align budgeted revenues and expenditures with actuals: \$9,178, Transit Fleet Facility Covered Fuel Site; and \$2,750, Transit Fleet Facility Covered Bus Wash. This budget amendment adjusts the FY18-22 CIP.

Batch ID: DU92817A Reference: BU17000430

- 2) Department: PUBLIC WORKS  
Fund: WATER/SEWER CAP. IMPROV.  
Description: Transfers \$23,300 from reserves in the Water/Sewer Capital Improvement Fund to sidewalk projects; \$6,300 to Rowlett Phase VII Potable Water; and \$17,000 to Rowlett Phase VII Sewer Force Main to align estimated costs with current award amounts. This budget amendment adjusts the FY18-22 CIP.

Batch ID: MH919A Reference: BU17000416

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT.  
The balance of the FY17-18 General Fund Reserve is \$1,050,000.