

RESOLUTION B-17-076  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2016-2017

**WHEREAS**, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE**, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2016-2017 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	CR92917G/H	BU17000435			
2	AR92717A	BU17000426			
3	CR92917A/B	BU17000432			
4	CR92917C/D	BU17000433			
5	CR92917E/F	BU17000434			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2017.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_  
Chairman

ATTEST: Angelina Colonnese  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-17-076

AGENDA DATE: October 10, 2017

- 1) Department: NEIGHBORHOOD SERVICES  
Fund: GENERAL FUND  
Fund: GRANTS > 7/03  
Description: Transfers \$18,080 unexpended funds from the FY17 Community Care for the Elderly (CCE) grant to reserves in the General Fund to close the grant and align budgeted revenues and expenditures with actuals. Transfers \$30,297 of unused FY17 CCE grant revenues to the FY18 Community Care for the Elderly (CCE) grant.

Batch ID: CR92917G/H Reference: BU17000435

- 2) Department: PROPERTY APPRAISER  
Fund: GENERAL FUND  
Description: Transfers \$40,000 from departmental shortfalls reserves within the General Fund to the Property Appraisers Office for operating costs to cover postage for the Truth in Millage (TRIM) mailings.

Batch ID: AR92717A Reference: BU17000426

- 3) Department: NEIGHBORHOOD SERVICES  
Fund: GENERAL FUND  
Fund: GRANTS > 7/03  
Description: Transfers \$16,541 unexpended funds from the FY17 Alzheimer's Disease Initiative (ADI) grant to reserves in the General Fund to close the grant and align budgeted revenues and expenditures with actuals. Transfers \$17,177 of unused FY17 ADI grant revenues to the FY18 Alzheimer's Disease Initiative (ADI) grant.

Batch ID: CR92917A/B Reference: BU17000432

- 4) Department: NEIGHBORHOOD SERVICES  
Fund: GENERAL FUND  
Fund: GRANTS > 7/03  
Description: Transfers \$19,427 unexpended funds from the FY17 Home Care for the Elderly (HCE) grant to reserves in the General Fund to align revenues and expenditures with actuals and close the grant. Transfers \$19,427 from reserves in the General Fund to the FY18 HCE grant for operating expenses.

Batch ID: CR92917C/D Reference: BU17000433

- 5) Department: NEIGHBORHOOD SERVICES  
Fund: GENERAL FUND  
Fund: GRANTS > 7/03  
Description: Deappropriates \$700 from the FY17 Emergency Home Energy Assistance Program (EHEAP) grant, and transfers \$700 to reserves in the General Fund to align revenues and expenditures with actuals and close the grant.

Batch ID: CR92917E/F Reference: BU17000434

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY16-17 General Fund Reserve is \$301,729.