

SUMMARY OF INFRASTRUCTURE SALES TAX CHANGES

IST Project #	Description	Accounting Project #	Change	Total Removed	Total Added
Transportation - Intersection Improvements					
TRII003	26 St W @ 30 Ave W	6092460	656,408		656,408
Criminal Justice & Public Safety Facility Improvements					
PSCJ003	MCSO -Jail Annex Fire Alarm	5400008	20,000		20,000
PSCJ011	MCSO -Jail Replacement Windows - 30 at \$1K	5400013	200,000		200,000
Law Enforcement Facilities & Equipment					
PSLE012	MCSO -SWAT Training - Driveway	6005232	(200,000)	(200,000)	
			676,408	(200,000)	876,408