RESOLUTION B-18-057
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2017-2018

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are

b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.

c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: NEIGHBORHOOD SERVICES
Fund: GENERAL FUND
Description: Carries forward $1,214,989 of unanticipated revenues in the general fund as follows: $1,181,588 from Payment in Lieu of Franchise Fees and $33,401 from Interest Income. This funding is to cover a 2017 shortfall for year-end reconciled expenditures of the jail medical contract with Armor Correctional Health Services, Inc. Specific costs are detailed below.

Description	Amount
CNA Staffing	$ 16,371
Pharmaceutical Costs	39,439
Outside Services	1,159,178
Total	$ 1,214,989

Batch ID: KM40318A Reference: BU18000226

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DA
_____, 2018.

BOARD OF COUNTY COMMISS
MANATEE COUNTY, FLORIDA

By:_____
Chairman

ATTEST: Angelina Colonneso,
Clerk of the Circuit Court

By:_____
Deputy Clerk