

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**LOCAL AGENCY PROGRAM
SUPPLEMENTAL AGREEMENT**

525-010-32
PROGRAM MANAGEMENT
08/17

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SUPPLEMENTAL NO.
01

FEDERAL ID NO. (FAIN)
8886 924 A

CONTRACT NO.
G0D60

FEDERAL AWARD DATE

FPN
436954-1-38-01

LOCAL AGENCY DUNS NO.
077594810

The MANATEE COUNTY desires to supplement the original Agreement entered into and executed on 27th day of June, 2016 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name ATMS Project Traveler Information Website for the RTMC Length _____

Termini Non-System Specific

Description of Work:

The LAP Agreement is amended as follows:

Exhibit A "PROJECT DESCRIPTION" is amended and replaced in full by the following:

The project scope consist of implementing a comprehensive website for aggregation and dissemination of traveler information such as, travel time, congestion, traffic incidents, DMS messages, live video from the CCTV cameras and the integration of FL511 API. The scope includes purchasing video distribution server, web server, website domain name registration and website design.

Exhibit B "SCHEDULE OF FUNDING" is replaced in its entirety by the attached "ADJUSTED EXHIBIT B SCHEDULE OF FUNDING" and is incorporated by reference. Design funds (Phase 38) were added in the amount of \$29,250. The new total Design funding (Phase 38) is \$329,250

Reason for Supplement and supporting engineering and/or cost analysis:

Manatee County requested additional Design funds (Phase 38) in the amount of \$29,250 due to unforeseen costs necessary to successfully complete this project.

The integration of FL511 API will allow for the website to display information entered into the FL511 system and allow for more comprehensive dissemination of traffic related information.

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ADJUSTED EXHIBIT B SCHEDULE OF FUNDING

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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
FY: 15/16	\$300,000.00	_____	\$300,000.00	_____	\$300,000.00
FY: 17/18	_____	\$29,250.00	\$29,250.00	_____	\$29,250.00
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total Design Cost	\$300,000.00	\$29,250.00	\$329,250.00	\$0.00	\$329,250.00
Right-of-Way					
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total Construction Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering and Inspection (CEI)					
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
FY: _____	_____	_____	_____	_____	_____
Total CEI Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction & CEI Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL COST OF THE PROJECT	\$300,000.00	\$29,250.00	\$329,250.00	\$0.00	\$329,250.00

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IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

AGENCY MANATEE COUNTY

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

By: _____

Name:

Title: BoCC Chairman or Designee

By: _____

Name:

Title: Director of Transportation Development

Date: _____

Legal Review:

gav
5/10/13
