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JUN 7 2019

Mandarin Grove
Community Development District

Board of County Commissioners
Manatee County

12051 Corporate Boulevard, Orlando, FL 32817

TELEPHONE: 407-723-5900

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June 6, 2019

Clerk of County Commission
1112 Manatee Avenue West, Suite 920
Bradenton, FL 34205

Re: Mandarin Grove Community Development District ("the CDD") Proposed
Fiscal Year 2020 Budget

To Whom It May Concern:

In accordance with Chapter 190.008 F.S., attached is a copy of the proposed fiscal year 2020 Operations and Maintenance Budget for the CDD which is located within Manatee County. This budget is for your review and comments, should you have any. However, no action is necessary on your part.

If you should have any questions regarding this matter please feel free to contact me.

Sincerely,



Amanda Lane
Assistant Chief District Accountant
LaneA@pfm.com

Mandarin Grove Community Development District
Proposed Fiscal Year 2020 Annual Operations & Maintenance Budget

Revenues

Off Roll Assessments \$ 6,425.00

Net Revenues \$ 6,425.00

Expenditures

District Counsel \$ 700.00

District Management Fees 500.00

Telephone 100.00

Postage 100.00

Legal Advertising 700.00

Website Maintenance 1,200.00

Dues, Licenses & Fees 175.00

Misc 200.00

Public Officials Insurance 2,750.00

Operations & Maintenance Expenditures \$ 6,425.00