

RESOLUTION B-17-061
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2016-2017

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2016-2017 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PUBLIC SAFETY
Fund: GRANTS > 7/03
Description: Appropriates \$115,806 from the Florida Division of Emergency Management for the FY17 Emergency Management Preparedness & Assistance (EMPA) grant as federal grant match for the FY17-18 Emergency Management Performance Grant (EMPG). The EMPA agreement is being presented to the Board along with this budget amendment.

Batch ID: CT70617A/B

Reference: BU17000320

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF _____, 2017.

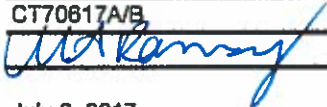

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: Angelina Colonnese
Clerk of Circuit Court

By: _____
Deputy Clerk

BUDGET REVISION REQUEST FORM

1) Intra Dept Transfer	<input checked="" type="checkbox"/>	FMD/LIT#	
Budget Amend. (Identify with "x")	X	BA#	<u>B-17-061</u>
FMD			
2) Reference #:	<u>BU17000320</u>		
Batch #:	<u>CT70617A/B</u>		
FMD Approval:			
Date:	<u>July 6, 2017</u>		
To:	<u>Debbie Underwood, Budget Division Manager</u>		
From:	<u>Cheryl Thompson, Fiscal Analyst, PSD</u>		
Contact:	<u>Candace Kelly, Administrative Specialist</u>		
		1671 	
		1667	
		<small>(Phone Ext)</small>	

3) Background:

Establish a budget for the Emergency Management Preparedness Assistance Grant (EMPA) award from Division of Emergency Management. Grant money will be used to fund half of the cost for two full time Emergency Management Officer salaries and benefits. The remaining funds will be used to complete the Florida Division of Emergency Management required scope of work items. This is a non-matching grant but will be used as a match for the Emergency Management Performance Grant (EMPG). Approval of budget amendment is contingent upon BCC approval of both the FY 17-18 EMPA Grant Agreement # 18-BG-__-08-51-01-__ and EMPG Grant Agreement # 18-FG-__-08-51-01-__.

4)	Fund	Section	Object	Revenues	Expenses	JL Key	Activity	Amount
	173	9001824	334201	115,806		9001824	9000	115,806
	173	9001824	512000		52,655	9001824	9100	115,806
	173	9001824	521000		4,028			
	173	9001824	522000		4,013			
	173	9001824	523001		9,780			
	173	9001824	523002		158			
	173	9001824	523003		158			
	173	9001824	523004		191			
	173	9001824	552000		44,823			
				115,806	115,806			231,612