

# TREE TRUST APPLICATION REQUEST FORM

**Date of Request:** 06/27/2019      **Requested by:** Erin Struzzieri/Damon Moore      **Phone Extension:** 8073  
**Fiscal Year monies to be used:** FY19-FY20

	Description:	Number:
<b>Fiscal Year approved in CIP</b>		
<b>Master Location Name</b>	Robinson Preserve	
<b>Project Summary Name</b>	Robinson Preserve Expansion - East Boundary Visual Buffer Planting	
<b>Job Name</b>		
<b>Fund Number/Name for Job:</b>		
<b>Project Start Date:</b>	6/1/2019	
<b>Expected Start &amp; Completion Dates</b>	Start: 6/1/2019	End: 8/1/2019
<b>Commission Districts (x #'s)</b>	1      2 <span style="border: 1px solid black; padding: 2px;">3</span> 4      5      All	

**DESCRIPTION OF PROJECT (Include written description of project scope).**

**If different phases are anticipated, please provide relevant information.**

Along the eastern boundary of the Robinson Preserve Expansion Project there is a need for large buffering plantings that will occur after earthmoving associated with Phase IIB. These plantings will replace a wall of invasive exotic Australian Pine Trees that will be removed in the upcoming Phase IIB of the Robinson Expansion Project. Unit costs were obtained by averaging bids for the exact same trees and similar irrigation on previous Tree Trust Fund projects installed at Robinson Preserve Expansion.

<u>Type</u>	<u>Size</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Sea Grape ( <i>Coccoloba uvifera</i> )	30G or >	84	\$378.00	\$31,752.00
Live Oak ( <i>Quercos virginiana</i> )	65G or >	84	\$710.00	\$59,640.00
Southern Red Cedar ( <i>Juniperus virginiana var. silicicola</i> )	35G or >	84	\$312.00	\$26,208.00
Irrigation Installation		1	\$19,000.00	\$19,000.00
<b>TOTAL REQUESTED</b>				<b>\$136,600.00</b>

<b>Alternative Funding Sources</b>	Description:	Number:
<b>if partially funded:</b>	1st	
	2nd	

<b>Grant:</b>	Description: Tree Trust Fund	Number:
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**Natural Resources:**

Operations approval	_____	Date	_____	<span style="border: 1px solid black; padding: 2px;">ALL</span>	PARTIAL
Fiscal approval	_____	Date	_____	ALL	PARTIAL
Account set-up by Finance	_____	Date	_____		
Applying Department Notified	_____	Date	_____		