RESOLUTION B-18-044
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2017-2018

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.

b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.

c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PUBLIC WORKS
Fund: INFRASTRUCTURE - TRANSPORTATION CAPITAL PROJECTS
Description: Transfer $785,000 from reserves in the Infrastructure Sales Tax Transportation Capital Projects fund; $652,000 to fund five new Rubonia sidewalk projects and $133,000, Florida Blvd from 34th St W to 26th St W. In addition, combine all of the Rubonia sidewalk projects into one project known as the Rubonia Community Sidewalks project. Also, remove $590,000, Georgia Ave - Bayshore Gardents Pkwy-Bay Drive from the Infrastructure Sales Tax Project and Equipment List due to receiving a grant for this project. The net effect of the Infrastructure Sales Tax Project and Equipment List is an increase of $195,000.

IST Ref	Project Description		Amount
TRSW083	70th St Ct E from Bayshore Rd to End of Street	$	134,000
TRSW084	71st St E / E and W of 15th Ave E		148,000
TRSW085	12th Ave Dr E from 71st St E to 72nd St Ct E		148,000
TRSW086	14th Ave E from 72nd St E to 72nd St Ct E		74,000
TRSW087	15th Ave E from 71st St E to 72nd St Ct E		148,000
TRSW062	Florida Blvd from 34th St W to 26th St W		133,000
		$	785,000
	Rubonia Community Sidewalks Project		171,750
TRSW044	69th St Ct E - Bayshore Rd/End of Street		(6,000)
TRSW045	71st St E - Bayshore Rd/End of Street		(20,400)
TRSW001	11th Ave E - 69th St Ct E/72nd Ct E		(23,400)
TRSW047	73rd St E-Bayshore Rd/US41		(77,700)
TRSW048	72nd St E-Bayshore Rd/End of Street		(44,250)
		$	-

This budget amendment adjusts the FY18-22 CIP.

Batch ID: CC20418C Reference: BU18000176

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF _____, 2018.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By:_____
Chairman

ATTEST: Angelina Colonneso,
Clerk of the Circuit Court

By:_____
Deputy Clerk