

**October 1, 2017 through September 30, 2018
Submitted to Board of County Commissioners
For Approval on December 18, 2018**

**2017/2018
MANATEE COUNTY GOVERNMENT
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Manatee County's Redevelopment and Economic Opportunity Department is responsible for the preparation of the Consolidated Plan and Annual Action Plan, and administers the funding for the CDBG, HOME, and ESG programs. This is the first reporting year for the 2017/21 Consolidated Plan that covers the 2017/18 Program Year.

During the first grant application cycle for the 2017/18 Annual Action Plan, Manatee County gave preference to those complete funding applications that were ranked as high, based upon the priority needs established in the 2017/21 Consolidated Plan, and particularly to those that addressed a goal of the County's approved Assessment of Fair Housing Plan (AFH).

As identified in this report, Manatee County addressed the housing, health, welfare and homeless needs of our community during the 2017/18 Program Year (October 1 – September 30). Manatee County is working diligently to meet the priority needs established in our Consolidated Plan and AFH in the expenditure of these federal funds. In addition, the County also seeks to meet other issues identified by involving our citizens in a variety of methods. Public meetings were conducted within the County during the year to receive public input. Citizens may also seek information, ask questions, or contact County staff through an established website and e-mail account.

Manatee County is confident that its federally funded programs help address the priorities of the Consolidated Plan and the Annual Action Plan and meet the needs of low and moderate-income persons within the County.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development/ Public Improvements	Non-Housing Community Development Fair Housing	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	9095		0	9095	
Community Development/ Public Improvements	Non-Housing Community Development Fair Housing	CDBG: \$	Buildings Demolished	Buildings	15	0	0.00%			
Community Development/ Public Improvements	Non-Housing Community Development Fair Housing	CDBG: \$	Other	Other	17	0	0.00%	8	0	0.00%
Economic Development	Non-Housing Community Development Fair Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%	15	0	0.00%
Economic Development	Non-Housing Community Development Fair Housing	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%			

Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	75	0	0.00%	7	0	0.00%
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	21	0	0.00%	8	0	0.00%
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%			

Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	9	0	0.00%	1	0	0.00%
Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / HOME: \$135544 / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	815	307	37.67%	432	307	71.06%
Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / HOME: \$135544 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / HOME: \$135544 / ESG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%	30	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the 2017/18 program year, year one of the 5-year plan, Manatee County effectively used its Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the County. High priority initiatives included owner-occupied housing rehabilitation, fair housing, and technical assistance. The accomplishments of Manatee County were consistent with the Consolidated Plan’s high-priority community development housing, social services, and homeless objectives, and are presented in this report within the 2017/18 program year.

Please refer to Attachment 1 for progress on Pre-2017, SHIP and Affordable Housing Activities.

Please note: the outcome numbers reported in the table above under Community Development/Public Improvements Non-Housing Community Development Other - Fair Housing are from two pre-2017 projects that were closed out during the 2017/18 program year and are discussed in Attachment 1 of the CAPER.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	216	5	0
Black or African American	106	7	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	1	0	0
Total	323	12	0
Hispanic	58	0	0
Not Hispanic	265	12	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

All local jurisdictions that receive CDBG, HOME, and ESG funding must maintain data on the extent to which each racial and ethnic group have applied for, participated in or benefited from any program or activity funded with federal funds. Manatee County was able to collect this data by having all participants and sub-recipients report on income and racial/ethnic status. This tracking allows Manatee County to collect racial and ethnic information, household size and annual household income.

During the 2017/2018 Program Year, Manatee County was able to assist 335 families through multiple programs. Please see the above table for a breakdown by race and ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,769,735	425,752
HOME	HOME	473,491	53,147
HOPWA	HOPWA		
ESG	ESG	146,534	145,618
Other	Other	1,382,951	1,382,951

Table 3 - Resources Made Available

Narrative

In program year 2017/18, Manatee County had \$1,769,735 plus \$114,857 of prior year funds available in Community Development Block Grant (CDBG) resources, \$473,491 in HOME Investment Partnership (HOME) resources, and \$146,534 in Emergency Solutions Grant (ESG) resources to award to sub-recipients carrying out the goals outlined in the County's Consolidated Plan. The table above illustrates the amount of funding made available for CDBG, HOME, and ESG projects during the 2017/18 program year but does not account for unspent prior year funds or outstanding project balances. As such, the actual amount expended may vary from the expected amount available due to multi-year fund planning efforts.

Expenditure of Program Funds

- The CDBG program disbursed \$1,334,632 in PY 2017/18, which included current-year program funds and prior-year funds.
- HOME program disbursed \$892,702 in PY 2017/18, which included current-year program funds and prior-year funds.
- ESG program disbursed \$185,599 in FY 2017/18, which reflects current-year funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Samoset Target Area	30		
Samoset West R/ECAP Target Area	8		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The table above does not accurately reflect the most recent Consolidated Plan Amendment, which expanded the number of target areas. The County has designated five (5) target areas within the

Consolidated Plan: Samoset, Samoset West (R/ECAP), South County (R/ECAP), Washington Park, and Manatee County (unincorporated CDBG-eligible areas of the County). Additionally, the County identified CDBG, HOME, and ESG resources to assist various communities and neighborhoods throughout the County and the cooperating cities based on low- and moderate-income area criteria. The distribution and location of investments for the 2017/18 program year are shown below:

1. Samoset 0%
2. Samoset West 11%
3. South County 33%
4. Washington Park 0%
5. Manatee County 56%

Florida Housing administers the State Housing Initiatives Partnership program (SHIP), which provides funds to local governments as an incentive to create partnerships that produce and preserve affordable homeownership and multifamily housing. The program was designed to serve very low, low and moderate income families. Except for the 2009, 2010 and 2012 fiscal years, the County has been an on-going recipient of SHIP funds from the State of Florida. During 2011 and 2013, an allocation was provided at a drastically reduced amount to provide rehabilitation assistance only to existing homeowners. In 2015, the distribution was restored at an increased rate, but not to the 2008 level. In addition, many subrecipient organizations contribute their funds and resources to CDBG-funded programs, thereby stretching CDBG and HOME funds as far as possible. The County encourages, and plans to continue encouraging, this type of leveraging of resources. For the 2017/18 program year the County was awarded \$1,317,513 of SHIP funding. HOME matching requirements are met through the utilization of funding available under the SHIP program.

The County has instituted the Liveable Manatee Program, which includes, among other incentives, an impact fee program. During the 2017/18 program, the County spent \$150,017 on impact fees (both from Liveable Manatee and past LDC affordable housing incentives) on 23 single-family affordable houses for resale to income-eligible households. These funds are available to developers who construct or create affordable housing units. Funds for impact fees are approved each year in the general revenue fund by the Board of County Commissioners, who determines a new budget each year, based upon the projected need.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, but CDBG funds are leveraged by many other resources within the community. Many of these funding sources provided leverage from private and public sources for the CDBG projects undertaken in PY 2017/18. Sub-recipients that received CDBG funding also received funding from federal, state, local, and other resources. Additionally, the County utilized County general fund dollars and SHIP funds which are received through the State of Florida.

Leveraging for the HOME program was provided through the utilization of funding available through the SHIP program, and from the conveyance of 3 County owned properties for single family affordable housing.

ESG funds were leveraged, in part, by selecting a sub-recipient that has established homeless services and has strong connections with various funding sources. ESG sub-recipients are required to match ESG funding with other cash and/or in-kind dollar-for-dollar match. ESG sub-recipients used other private or public grants not used previously to match another grant, the value of any donated materials or volunteer service time, the value of any leases on buildings, salaries paid to staff, and additional costs to carry out programs not paid for with ESG funding.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,203,840
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,203,840
4. Match liability for current Federal fiscal year	135,423
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,068,417

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2011-18	01/29/2018	1,688	0	0	0	0	0	1,688
2014-10(1)	03/15/2018	1,992	0	0	0	0	0	1,992
2014-10(2)	03/15/2018	1,027	0	0	0	0	0	1,027
2014-10(3)	06/20/2018	0	0	0	0	0	0	0
2014-10(4)	06/04/2018	6,300	0	0	0	0	0	6,300
2014-10(5)	06/20/2018	2,885	0	0	0	0	0	2,885
2015-5(1)	03/19/2018	15,741	0	0	0	0	0	15,741
2015-5(2)	05/15/2018	11,521	0	0	0	0	0	11,521
2015-5(3)	06/04/2018	6,764	0	0	0	0	0	6,764
2015-5(4)	05/16/2018	192	0	0	0	0	0	192
2015-5(5)	06/04/2018	11,381	0	0	0	0	0	11,381
2015-5(6)	07/10/2018	3,616	0	0	0	0	0	3,616
2015-7(1)	02/09/2018	2,475	0	0	0	0	0	2,475
2015-7(10)	05/10/2018	148	0	0	0	0	0	148
2015-7(11)	09/30/2018	13,047	0	0	0	0	0	13,047
2015-7(2)	06/21/2018	17,263	0	0	0	0	0	17,263
2015-7(3)	03/15/2018	7,763	0	0	0	0	0	7,763
2015-7(4)	06/21/2018	7,825	0	0	0	0	0	7,825
2015-7(5)	01/18/2018	161	0	0	0	0	0	161
2015-7(6)	02/08/2018	56	0	0	0	0	0	56
2015-7(7)	03/01/2018	28	0	0	0	0	0	28
2015-7(8)	03/26/2018	28	0	0	0	0	0	28
2015-7(9)	06/29/2018	28	0	0	0	0	0	28
2016-2(1)	12/21/2017	1,800	0	0	0	0	0	1,800

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2016-2(2)	01/18/2018	7,470	0	0	0	0	0	7,470
2016-2(3)	02/26/2018	9,788	0	0	0	0	0	9,788
2016-2(4)	04/30/2018	5,738	0	0	0	0	0	5,738
2016-2(5)	05/08/2018	11,430	0	0	0	0	0	11,430
2016-2(6)	09/11/2018	18	0	0	0	0	0	18
2016-2(7)	07/26/2018	302	0	0	0	0	0	302

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	57,985	57,985	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	224,161	0	0	224,161	0	0
Number	2	0	0	2	0	0
Sub-Contracts						
Number	8	0	0	0	0	8
Dollar Amount	56,639	0	0	0	0	56,639
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	224,161	0	224,161			
Number	2	0	2			
Sub-Contracts						
Number	8	0	8			
Dollar Amount	56,639	0	56,639			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	1	29
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1	29

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	8	0
Number of households supported through Acquisition of Existing Units	0	0
Total	9	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2017/2018 Program Year Manatee County was able to provide funding for the Housing Rehabilitation Program and several initiatives related to the County's housing programs. Together these programs were able to help 45 individuals/families throughout Manatee County who were in need of affordable housing. The County expected to assist 16 households with 2017/18 program years resources.

Affordable Housing Progress is shown in the above tables. The above tables reflect assistance with 2017/18 funding only. Please refer to Attachment 1 for affordable housing provided with pre-2017 and other sources of funding.

Discuss how these outcomes will impact future annual action plans.

Although this year's outcomes will have no effect on future annual action plans, the County will continue to focus on bringing more affordable housing to Manatee County through other incentives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

During the 2017/18 program year, 5 replacement homes and 8 home rehabilitation projects were completed with HOME, CDBG and SHIP funding. Eleven households were low-income, and 2 households were extremely low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Manatee County invests Emergency Solutions Grant (ESG) funds and other federal, state, and local funds in programs and services to assist homeless persons. The County continues to work collaboratively with other public funders, businesses, community-based, and faith-based organizations to support the providers' efforts for reducing and ending homelessness in Manatee County.

One of the County's strategies for preventing and reducing homelessness is to assist non-profit service providers in obtaining additional funding sources for emergency shelters. The primary activities to address homelessness during the 2017/2018 program year is Project Smile and Homeless Prevention through short-term and medium-term rental assistance. The dramatic increase in the cost of housing/rents could lead to homelessness for individuals and families. Manatee County continues to support programming that is designed to prevent homelessness by assisting homeowners and renters that find themselves behind in mortgage or rental payments. This type of temporary assistance can help families that truly find themselves in a unique situation that can be remedied by one-time support. Through the Homeless Prevention activity, the County has provided housing relocation and stabilization services, and short-term and medium-term rental assistance.

The County works collaboratively with Turning Points and the Continuum of Care (CoC) and allocated its entire 2017/18 ESG allocation toward homeless prevention. In the past year, Turning Points and our community partners have made substantial changes to the way that Turning Points conducts outreach to potential clients. One of the most major changes has been in development of a coordinated entry system (CES) in our continuum of care, which includes Manatee and Sarasota Counties. Utilizing this system, a client who is literally homeless is referred to one of two ACCESS centers (one is Turning Points, one is The Salvation Army) where their needs are assessed. In addition, a mobile case manager from the Suncoast Partnership to End Homelessness was deployed throughout the two counties to provide ACCESS services on the street. For the majority of the year, one of Turning Points' case managers was funded to provide outreach services on a weekly basis. The case manager coordinated his outreach activities with the Palmetto and Bradenton Police Departments and with the Manatee County Sheriff's Office to map homeless camps throughout the county and provide outreach services to the people in those camps. The case manager also developed a strong relationship with the Bradenton and Manatee County code enforcement officers who relayed information about potential clients.

Addressing the emergency shelter and transitional housing needs of homeless persons

One of the County's strategies for preventing and reducing homelessness is to assist non-profit service

providers in obtaining additional funding sources for emergency shelters. The primary activities to address homelessness during the 2017/2018 program year is Project Smile and Homeless Prevention through short-term and medium-term rental assistance.

The close relationship Turning Points staff has developed with law enforcement officers in the County has also enhanced our opportunity to communicate with individuals and families before they are homeless, or soon after. Having funding available for emergency assistance, the Bradenton Police Department worked closely with us during the past year to assist people they were able to temporarily house using the emergency assistance grant they had been awarded. As an ACCESS site for Manatee County, Turning Points worked closely with The Salvation Army to house people in emergency shelter until other housing options were explored. All of our case managers were trained to work with clients utilizing diversion techniques to address their housing needs, also.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention is a major concern and goal of Manatee County. Strategies outlined in the Consolidated Plan and the specific actions taken by Turning Points, Manatee County will have supported the efforts of the Suncoast Partnership to End Homelessness, Inc., through this Action Plan Program Year.

During the 2017/2018 program year, Manatee County coordinated with Suncoast Partnership to End Homelessness, the County's designated Continuum of Care agency and other homeless service providers to implement a cohesive, community-wide discharge coordination policy that can be successfully implemented to ensure that persons being discharged from publicly funded agencies and institutions do not become homeless upon release. Programs currently meeting such need include Turning Points, Our Daily Bread, The Salvation Army, and Catholic Charities.

The County has continued to coordinate and provide funding to Turning Points and Suncoast Partnership to End Homelessness and its member agencies that offer self-sufficiency training, medical/healthcare, mental health counseling, case management, and other activities to prevent homelessness in populations that may be discharged from systems of care but require housing assistance and continued access to related social services.

Turning Points has a focus on providing wrap around services on site to people who are at risk of homelessness or are literally homeless. When people are discharged from institutions or experience

“street” homelessness, we are here to provide assistance with legal, health, social services, employment, and veteran services all in one site. Monthly meetings of the People Assisting The Homeless address agency programs in the community, providing information and education about services available to the low-income population, and what funding is available to assist them into housing – administered by which agency. This community forum enables people to network and make connections directly, enhancing communication between agencies and making direct services referrals for clients.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Another of the County’s strategies for preventing and reducing homelessness is to promote and encourage the development of programs that facilitate the transition from homelessness into permanent housing. With ESG funds, in the 2017/18 program year the County along with the CoC supported homeless prevention and rapid rehousing services for the homeless. The County allocated \$50,000 in CDBG funds and the entire ESG allocation of \$146,534 toward homeless services for the 2017/18 program year.

Turning Points’ focus is on utilizing the Housing First model of permanent housing whenever possible, augmenting this with wrap around services designed to respond to specific needs of each household. The housing first model reduces barriers to getting housed, and we have worked diligently with local landlords to recruit them to participate in this program. We have an appointed case manager who attends landlord monthly meetings, acting as a liaison and troubleshooting for clients so issues are raised before they become major (eviction) concerns. We maintain a list of affordable housing units for clients to refer to when they are searching for housing and will help locate permanent housing opportunities for clients. Our case managers provide home visits to people who are low income – four times in the first month after they have been housed. Included in these visits is a monitoring of the household budget the client developed, and providing whatever additional assistance possible they may need to help them transition to living independently in permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Manatee County Housing Authority (MCHA) Resident Opportunities and Self-Sufficiency (ROSS) Coordinator requests that participants in the ROSS program complete a Needs Based Assessment to determine the needs of each individual family. The Family Self-Sufficiency Program has participants complete this Needs Based Assessment on a yearly basis in case needs or goals have changed. Additionally, a Resident Association (RA) meeting is held monthly where all residents are urged to attend and express their needs or suggestions for the public housing site where they live.

At the last RA meeting the entire meeting was dedicated to finding out what residents desire at the meetings, as well as how to increase attendance. In addition, a suggestion box is located in the lobby, where any public housing resident can express their needs in an anonymous form.

All current housing programs are available to public housing residents and address the common needs experienced by low-income persons, including public housing residents. In addition, public housing residents are encouraged to participate in the Consolidated Plan and Annual Action Plan development process.

Through late 2016 and early 2017 the MCHA and Manatee County teamed up to develop a joint Assessment of Fair Housing (AFH). Through the development of the AFH plan the County and MCHA staff worked to together to develop joint goals and objectives related to Fair Housing. Through this process the County engaged public housing residents through surveys and public meetings. This input proved valuable in developing both the AFH and subsequently the Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Several actions have been taken to encourage public housing residents to become more involved in management via RA meetings. A survey was sent to said residents requesting their input as to when would be the most convenient time and day for such meetings to be held. The suggested change was implemented for a short time, but it did not lead to increased involvement, so the original time and day were put back in place so that working families with children would be more likely to participate.

A flyer is also placed at each residence 3 days before the monthly RA meetings to remind them of the meetings. The monthly newsletter which is also delivered directly to each residence at the beginning of each month also has the meeting date and time listed on a reminder calendar of events. Another way to keep the RA meeting fresh in the mind of public housing residents is that the meeting is listed on an event calendar that is in the lobby of the Manatee County Housing Authority (MCHA).

Another action that has been used to encourage participation is the responsiveness of

management. When complaints or suggestions are brought to the attention of the Executive Director, residents can count on a response. For example, when comments were solicited for the Streamlined Annual PHA Plan, it resulted in actions that were later communicated to the resident who made them.

The housing authority has two separate physical public housing sites. They have experimented with putting more effort to encourage residents at the smaller site to be more involved by holding meetings at their physical location, which means that they do not have to travel in order to be more involved with management.

Several actions have also been taken to encourage public housing residents to participate in homeownership. Residents who participate in the ROSS activities often receive gift cards for participation. Upon receiving said gift card they are asked to think about their financial goals and complete a simple survey. If home ownership is noted as a goal, then they are contacted to discuss the steps needed to get to their goal.

Also, ROSS participants complete a Needs Based Assessment, which requests them to think about and write down their five (5) year goals. If home ownership is noted, once again contact is made to discuss the interim steps needed to make that goal.

In order to capture those public housing residents who are not part of one of our Self-Sufficiency Programs, the housing authority periodically checks on which families are close to paying market rent. At that time the ROSS Coordinator reaches out to the family to suggest that those rent payments could be mortgage payments and refer the families to further resources (first-time home buyer programs, banks who offer special incentives to those with low-incomes or who consider buying in a low-income area, etc.) If the family needs to work on clearing up poor credit or increasing their credit, we offer assistance in all facets of that from budgeting to assisting with learning how credit works, etc.

Lastly, the introductory letters sent to each new resident delineate the services offered by the ROSS program and lets new residents know about all of our services, including assistance with home ownership.

Actions taken to provide assistance to troubled PHAs

The Manatee County Housing Authority is not a troubled PHA, so no actions have been taken. The Pine Village subdivision which is managed by the MCHA received an inspection score of 99 in October 2014. Of tenant-based HCV units, average inspection scores averaged 90 at the time of last inspection.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Public policies can have a direct impact on barriers to affordable housing. Manatee County has recognized this fact and has reviewed its own process to expose any barriers or obstacles to developing affordable housing. From this review, a few concerns were noted. These included the review time by the staff and the cost to the developer, the limited code allowances for affordable or workforce housing, and impact fees. To alleviate these concerns, a variety of policies and or regulations were put into practice. An in-depth description of these policies and regulations are provided within the Consolidated Plan. An overview is outlined here:

Housing Rapid Response Team – assists housing developers who wish to participate in the County’s affordable/workforce housing programs expedite the development and permitting processes.

Manatee County Land Development Code – outlines incentives which may be available to developers of affordable/workforce housing developments. Developers for income-eligible households may seek expedited review and permit processing, review and permit fee refunds, and other incentives, as applicable.

Urban Corridors - Starting in 2016, the County made amendments to the Comprehensive Plan and Land Development Code to improve opportunities for infill, redevelopment and development, along major corridors in strategic areas of the County. The amendments generally provide greater flexibility in the regulations, allow for moderate increases in density and intensity of development, and allow residential and mixed-use development patterns to occur along the corridors. They also ensure that development review is consistent, meaningful, and predictable for staff, the developer, and citizens. In 2017, the Urban Corridors received statewide recognition for allowance of greater densities and building heights while promoting mixed-use and walkability.

Livable Manatee Incentive Program for Qualified New Affordable Housing - Manatee County approved Resolution R-17-069 on August 22, 2017, to enact the Livable Manatee Incentive Program for Qualified New Affordable Housing. This program provides for homeownership and rental incentives to foster the construction of new affordable units and is an improvement and expansion on the previous Affordable Housing Impact Fee Program. Through this program, Manatee County will pay 100% of impact fees for new qualified affordable units and will expedite the corresponding review and permitting process. The resulting development is subject to a Land Use Restriction Agreement to maintain affordability for a designated amount of time.

Additional Comprehensive Plan and Land Development Code Amendments - During the program year,

Manatee County amended its Future Land Use Categories and increased densities in the Comprehensive Plan to further support affordable housing. Currently, the companion Land Development Code changes are going through the public hearing process and should be approved and implemented in February 2019.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The identified obstacles to meeting underserved needs are lack of resources and lack of affordable poverty level rental units for families. These continue to be obstacles and Manatee County is committed to finding the means to overcome these obstacles.

In addition to seeking methods to address these obstacles, Manatee County will be reviewing needs and potential obstacles to identify additional issues and concerns. HIV/AIDS continues to be a major concern for the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the year, the Health Department continued to test low-income children for lead poisoning, as well as investigate any cases found. The County continues to meet the requirements of the new lead-based paint regulations by undertaking the actions shown in the five-year strategy.

Three staff members have successfully completed the HUD, Office of Lead Hazard Control's, "Visual Assessment Course" training. Participating contractors who have not attended the training continue to be encouraged to obtain training certification in lead based paint safety procedures.

The County will address the lead-based paint hazards that are found in all homes rehabilitated with the County's CDBG and/or HOME funds. Only homes that are pre-1978 are subject to the lead-based paint provisions. Many of the homes in Manatee County were constructed after 1978.

The County will continue to encourage appropriate staff and participating contractors to attend training and obtain certification in "Lead Based Paint Safe Work Practices" for County construction and rehabilitation projects.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Most CDBG program funds address the economic needs of low- and moderate-income persons. Many of those programs also address issues such as self-sufficiency, life skill development, and other similar programs that indirectly reduce the number of persons living below the poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has in place a strong institutional structure necessary to carry out its housing and community development strategies. The Redevelopment and Economic Opportunity Department administered the CDBG, HOME, and ESG Programs. In conjunction with other County operating departments, the Redevelopment and Economic Opportunity Department also implemented any public works projects proposed by the 5-Year Consolidated Plan or any of the Annual Action Plans.

In conjunction with the policy of the County, all housing and community development programs will include an extensive, year-end performance review and audit. This review will help determine, based upon goals and objectives stated at program initiation, the success of the program. Activities will be quantitatively measured against program performance, compliance with overall program goals and requirements will be determined, and citizen input regarding program performance will be sought. The CAPER will aid the assurance of meeting program objectives and goals. It will further assist in the planning of long-term program goals, objectives and activities.

Manatee County's Southwest District Plan improves neighborhoods and redevelops corridors while protecting environmentally sensitive areas, to support transportation mobility, encourage economic investment and redevelopment, maintain public safety, provide affordable housing options, transform area corridors into vibrant places, assist small business, sustain the involvement of the public and partner with academic institutions to better integrate schools into the fabric of the community.

The Southwest District Plan is steered by civic engagements, public workshops, and direction of the Manatee County Board of County Commissioners, who will continue to hold joint meetings of the Board, Manatee County Southwest District TIF, Bradenton's DDA, and Bradenton's 14th Street CRA to discuss common development trends and possible coordination efforts. The Southwest District Plan will continue to evolve over time with input of the citizens, stakeholders, the Board of County Commissioners, and will be amended as necessary to address economic conditions, market trends and other factors requiring changes.

Staff continues to build experience and knowledge through training and program administration. Staff meets periodically with the City of Bradenton's grant administration personnel to coordinate programming and explore any collaborative initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Redevelopment and Economic Opportunity Department will continue to coordinate with various community groups to determine objectives and goals through the public participation process. These groups play a vital role in implementing the 5-Year Consolidated Plan and the One-Year Action Plans,

annual Performance Reviews, and any proposed Substantial Amendments. All stakeholders are welcomed and encouraged to participate in the implementation of the Community Development Block Grant Program.

Manatee County, the Manatee County Housing Authority, CHDOs, and local non-profit agencies who provide our services have been an integral part in the Consolidated planning process, Annual Action Plans, and Assessment of Fair Housing Plan, through focus group meetings and other periodic meetings that are held to discuss the needs of our low- to moderate-income residents of the County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Through late 2016 and early 2017 the Manatee County Housing Authority (MCHA) and Manatee County Government teamed up to develop a joint Assessment of Fair Housing (AFH) report. Through the development of the AFH plan the County and MCHA staff worked to together to develop joint goals and objectives related to Fair Housing. Through this process the County engaged public housing residents and citizens through surveys and public meetings. This input proved valuable in developing both the AFH and subsequently the Consolidated Plan. The AFH was approved by HUD on February 23, 2017.

Through the AFH process it was determined that the County currently lacks the capacity to take on Fair Housing services and there is a lack of external organizations that provide Fair Housing services. Manatee County has pursued preliminary discussion in the establishment of a Fair Housing Assistance Program (FHAP), however, due to loss of staff during the recession, was not able to move forward.

Manatee County has developed eight (8) goals as part of the AFH. Below is a listing of the adopted AFH goals along with accomplishments for the 2017 Program Year:

Goal 1: Identify Opportunities to Reinvest in R/ECAPs to Eliminate Blighted Conditions and Spur Redevelopment

- Two Roadway Resurfacing Projects were included in 2017/18 Action Plan. To date, a contract has been awarded, but construction has not commenced.
- A resident's center for the Housing Authority was included in the 2017/18 Action Plan, which will provide a venue in the South County R/ECAP for job training, fair housing education, and other programs that will benefit low-income residents in the area. To date, construction proposals have been received, but a contract has not yet been awarded.

Goal 2: Address Contributing Factors of Poverty and Segregation

- Through ELCs childcare education program, childcare workers within the R/ECAPS are offered an opportunity to earn their GEDs, to prepare them for better paying jobs.

Goal 3: Strengthen Code Enforcement on Substandard Rental Units

Goal 4: Increase Availability of Affordable Housing in Manatee County

- Through the County's affordable housing incentives, 23 single-family affordable housing units were completed.
- Incentivized by the Livable Manatee Program, several developers are in the process of obtaining development approvals for rental and homeownership projects that will include affordable housing units. One 64-unit rental development is currently under construction, which will provide 16 affordable units, when completed.

Goal 5: Expand Fair Housing Education within Manatee County

- Through the Gulfcoast Legal Services program legal assistance and fair housing education is being conducted regularly and primarily in the County's two R/ECAPS.

Goal 6: Provide Services that Improve Financial Literacy and Access to Financing for Minority and Low-Income Populations

- Through the SHIP program, homebuyer education classes and downpayment assistance are provided to income-qualified homebuyers. During the program year, 18 clients were assisted.

Goal 7: Improve the Enforcement of Fair Housing Laws and Ordinances.

- Through the Gulfcoast Legal Services Program, residents will be more educated in fair housing violations, and will be provided assistance in filing a complaint.

Goal 8: Provide Better Access to Opportunity for Protected Classes through Public Services.

- Through the ELC child care education program, pre-K children and their teachers within the County's R/ECAPS were provided with STEAM education, and child care workers in the R/ECAPS had the opportunity to get earn GEDs and additional child care educational courses.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Community Development staff is responsible for monitoring Federal requirements including Davis-Bacon, Contract Work Hours, Section 3, Minority Business Enterprise, etc. on an ongoing basis. In addition, programmatic and fiscal requirements are monitored and reviewed by staff.

Staff monitors all internal expenditures/programs and subrecipient organizations. Compliance is documented through reimbursement requests, informal communication, formal communication, monthly progress reports, quarterly demographic reports, and on-site formal monitoring visits. Written agreements are prepared and executed for all HUD-funded activities.

Through the development of the CAPER and Annual Action Plan, Manatee County staff can evaluate its progress in meeting the goals and strategies of the Consolidated Plan on an annual basis.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County publicly advertised that the CAPER was available for review and comment on November 16, 2018 in the Spanish newspaper 7 Dias and on December 1, 2018 in the Bradenton Herald. The draft report was placed on the County website, at the REO Department Office and County Libraries for 15 days (December 3, 2018 - December 18, 2018). One public hearing was conducted with the Board of County Commissioners on December 18, 2018 to discuss the performance report, and open the agenda item for public comment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes in program objectives. This is the first year report on the Consolidated Plan and the objectives/priority needs established in the Plan are still relevant and needed in Manatee County.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Currently, Manatee County has only two affordable rental housing units assisted under HOME.

- 1815 21st Ave. E., Bradenton, FL - completed and inspected on 8/2/17.
- 7612 Bishop Harbor Rd., Palmetto, FL - completed and inspected 8/2/17.

These and any future rental properties assisted with HOME will be inspected as required per 92.504(d) of HUD regulations.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

During July of each year, a Notice of Funding Availability (NOFA) is advertised for all housing assistance funded through CDBG, HOME, and SHIP. In order to be considered for assistance, interested citizens are required to fill out an entry form. Additionally, staff compiles a log of interested citizens during the year and directly sends out notices to those individuals.

A random drawing, to establish the order in which eligible citizens will be considered for funding, is conducted in August of every year. Generally funding is reserved for low- or very low-households, with priority given to special needs households (for 20% of the available funding).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2017/18 program year, Manatee County received program income from the sale of two HOME assisted single family residences. All program income less that allowed for administration, or \$52,187, went towards a HOME replacement project. This low-income household is owner occupied by two elderly persons, one of which is disabled.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Public policies can have a direct impact on barriers to affordable housing. Manatee County has recognized this fact and has reviewed its own process to expose any barriers or obstacles to developing affordable housing. From this review, a few concerns were noted. These included the review time by the staff and the cost to the developer, the limited code allowances for affordable or workforce housing, and impact fees. To alleviate these concerns, a variety of policies and or regulations were put into practice. An in-depth description of these policies and regulations are provided within the Consolidated Plan. An overview is outlined here:

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Livable Manatee Incentive Program for Qualified New Affordable Housing - Manatee County approved Resolution R-17-069 on August 22, 2017, to enact the Livable Manatee Incentive Program for Qualified New Affordable Housing. This program provides for homeownership and rental incentives to foster the construction of new affordable units and is an improvement and expansion on the previous Affordable Housing Impact Fee Program. Through this program, Manatee County will pay 100% of impact fees for new qualified affordable units and will expedite the corresponding review and permitting process. The resulting development is subject to a Land Use Restriction Agreement to maintain affordability for a designated amount of time.

Additional Comprehensive Plan and Land Development Code Amendments - During the program year, Manatee County amended its Future Land Use Categories and increased densities in the Comprehensive Plan to further support affordable housing. Currently, the companion Land Development Code changes are going through the public hearing process and should be approved and implemented in February 2019.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MANATEE COUNTY
Organizational DUNS Number	077594810
EIN/TIN Number	596000727
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Sarasota/Bradenton/Manatee, Sarasota Counties CoC

ESG Contact Name

Prefix	Ms
First Name	DENISE
Middle Name	L
Last Name	THOMAS
Suffix	0
Title	Community Development Manager

ESG Contact Address

Street Address 1	1112 Manatee Ave W
Street Address 2	0
City	Bradenton
State	FL
ZIP Code	-
Phone Number	9417484501
Extension	3474
Fax Number	9417425848
Email Address	denise.thomas@mymanatee.org

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2017
Program Year End Date 09/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Coalition on Homeless
City: Bradenton
State: FL
Zip Code: ,
DUNS Number: 101926173
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 135544

Attachment

Pre-17 Activities and Activities from Other Funding

Progress on Pre-2017, SHIP and Affordable Housing Activities

2013/14 CDBG - Manatee County Clerk of the Circuit Court W. H. Vanderipe House - Manatee County allocated \$87,500 toward the restoration of the William H. Vanderipe House. During the program year, \$6,685 was expended, the project was completed, and a total of \$87,435 of CDBG funding was spent on the project.

2013/14 CDBG - Manatee County Homeowner Rehabilitation Program - Manatee County allocated \$282,698 to assist low/moderate income eligible homeowners with substantial repairs or reconstruction of their existing homes. CDBG funding has been leveraged with HOME and/or SHIP funding. Four projects in total were completed. The \$4,770 balance was expended during the program year.

2014/15 CDBG - Manatee County 12th Street East Sidewalk Project - \$407,261 was allocated toward this project. During the program year, construction was completed, and \$108,557 was expended, for a total CDBG project cost of \$380,438.

2014/15 HOME - Homeowner Rehabilitation - Manatee County allocated \$272,482 for this program. HOME funding has been leveraged with CDBG and/or SHIP funding. Three reconstruction projects and 1 rehabilitation project were completed. During the program year, \$7,967 was spent on a replacement project funded with SHIP. See Multi-Year HOME - Homeowner Rehabilitation below for the balance and status of this funding.

2014/15 & 2015/16 HOME - CHDO - Manatee County conveyed a single-family lot and allocated \$204,595 to a CHDO. During the program year 1 single-family residence was constructed.

2015/16 CDBG - Manatee County 26th Street East Sidewalk Project - \$360,000 was allocated for this project. During the program year construction was substantially completed, and \$261,110 was invoiced/spent. \$38,327 will finish out all invoicing for the project, which should be complete by February 2019.

2015/16 HOME - Homeowner Rehabilitation - Manatee County allocated \$327,806 to assist homeowners with substantial repairs or reconstruction of their existing homes. One replacement project was completed during the program year. See Multi-Year HOME - Homeowner Rehabilitation below for the balance and status of this funding.

2016/17 CDBG - Manatee County Bayshore Gardens Sidewalks - Manatee County allocated \$421,132 for the engineering, design and construction of three sidewalks in the Bayshore Gardens Subdivision. During the program year, the project was completed, \$377,029 was expended, for a total CDBG cost of \$420,079.

2016/17 CDBG - Centerstone of Florida, Inc. Safety and Security Infrastructure Improvement Project - This project involves the installation of safety and security lighting at the Centerstone Hospital and Addiction Center. During the program year the project was completed, \$269,963 was expended for a total CDBG cost of \$270,663.

2016/17 CDBG - Meals on Wheels Adult Day Care Generator Project - Manatee County allocated \$55,000 in funding for the installation of an emergency generator at an existing adult day care facility. During the program year, the project was completed, \$48,703 was expended for a total CDBG cost of \$49,403.

2016/17 CDBG - Centerstone of Florida, Inc. - Rental Subsidy Program - This program provides for 3-12 months of temporary rental housing assistance for income eligible behavioral health clients who would otherwise be released into homelessness. Manatee County has allocated \$80,000 for this program. To date, \$103,230.59 of 15/16 and 16/17 CDBG funding has been expended, providing assistance to 51 individuals.

2016/17 CDBG - AMFM Enterprise, Inc. Sara's Place - This activity provided day care services for the elderly, and was allocated \$64,125 in funding. During the program year, 5 clients were served, and \$14,525 (balance of funding) was expended.

2016/17 HOME - Homeowner Rehabilitation - Manatee County allocated \$265,162 to assist homeowners with substantial repairs or reconstruction of their existing homes. One replacement project was completed during the program year. See Multi-Year HOME - Homeowner Rehabilitation below for the balance and status of this funding.

2016/17 HOME - CHDO - Manatee County conveyed a single-family lot and allocated \$146,299 to a CHDO, during the program year for a single-family affordable resale home. Construction has not commenced.

2017/18 HOME - Homeowner Rehabilitation - Manatee County allocated \$276,142 to assist homeowners with substantial repairs or reconstruction of their existing homes. During the program year, \$136,925 was obligated for a replacement project.

2017/18 HOME - CHDO - Manatee County conveyed a single-family lot and allocated \$150,000 to a CHDO, during the program year, for a single-family affordable resale. Construction has not commenced.

2017/18 SHIP – Homeowner Rehabilitation – During the program year 5 replacement projects were completed for \$733,201, and 4 rehabilitation projects for \$199,079 were completed.

2017/18 SHIP - Downpayment Assistance – Manatee County expended \$420,671 of SHIP funding for downpayment assistance. During the program year, 15 very-low- to moderate-income first time homebuyers were assisted in obtaining newly constructed or existing homes.

2017/18 SHIP - Homebuyer Education – All homebuyers receiving the County's downpayment assistance are required to attend a County approved first-time homebuyers education training, which provides client with what to expect with purchasing a house, budgeting/financing, home maintenance. During the program year, Manatee County had funding agreements with two agencies who provided the homebuyer education classes. A total of 196 individuals were served, and \$30,000 of SHIP funding was expended.

2017/18 Affordable Housing through County Incentives

- **Single-family Infill** – Through the County’s Land Development Code Affordable Housing Incentives, \$94,200 in impact fees were paid on 19 new single-family affordable homes. Under the County’s Livable Manatee Program, \$55,817 of impact fees for 4 new single-family affordable homes were paid.
- **Single/Multi-Family Developments** - Incentivized by the Livable Manatee Program, several developers are in the process of obtaining development approvals for rental and homeownership projects that will include affordable housing units. One 64-unit rental development is currently under construction, which will provide 16 affordable units, when completed.

Multi-Year CDBG/HOME – Homeowner Rehabilitation -

CDBG Funding

14/15 - \$12,586.91
15/16 - \$36,793.64
16/17 - \$165,544.78
17/18 - \$1,738.67

HOME Funding

14/15 - \$10,857.08
15/16 - \$70,214.77
16/17 - \$136,576.43
17/18 - \$89,886.72

This funding is obligated for 4 single-family homeowner-occupied rehabilitation projects for income-qualified clients.

Financial Reports



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,378,388.21
02 ENTITLEMENT GRANT	1,654,878.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,033,266.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,285,659.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,285,659.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,228.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,595,887.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,437,378.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,285,659.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,285,659.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,243,091.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	3,435,268.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	80.96%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	212,284.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	212,284.82
32 ENTITLEMENT GRANT	1,654,878.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,654,878.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,228.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	310,228.15
42 ENTITLEMENT GRANT	1,654,878.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,654,878.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.75%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 MANATEE COUNTY , FL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	391	6174632	MOW Adult Day Care Generator	03A	LMC	\$29,300.00
2016	8	391	6174636	MOW Adult Day Care Generator	03A	LMC	\$2,740.00
					03A	Matrix Code	\$32,040.00
2015	10	372	6117451	Intersection Radium Improvements	03K	LMA	\$18,244.02
2016	3	385	6117574	MCG Road Resurfacing Project	03K	LMA	\$9,496.31
					03K	Matrix Code	\$27,740.33
2014	5	342	6144848	Construct 12th St. East Sidewalk	03L	LMA	\$47,948.73
2014	5	342	6144851	Construct 12th St. East Sidewalk	03L	LMA	\$39,690.40
2014	5	342	6154128	Construct 12th St. East Sidewalk	03L	LMA	\$230.00
2014	5	342	6154499	Construct 12th St. East Sidewalk	03L	LMA	\$7,000.00
2014	5	342	6154500	Construct 12th St. East Sidewalk	03L	LMA	\$6,942.78
2015	9	371	6144848	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$26,684.65
2015	9	371	6144849	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$4,269.95
2015	9	371	6162677	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$1,905.00
2015	9	371	6162678	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$35,208.60
2015	9	371	6174631	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$68,004.30
2015	9	371	6192231	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$117.70
2015	9	371	6192232	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$350.00
2015	9	371	6208274	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$2,265.54
2015	9	371	6208275	26th St. E. Palmetto Sidewalk Installation	03L	LMA	\$114,987.36
2016	9	392	6117574	MCG Bayshore Gardens Sidewalks	03L	LMA	\$1,960.00
2016	9	392	6162681	MCG Bayshore Gardens Sidewalks	03L	LMA	\$153,888.58
2016	9	392	6174632	MCG Bayshore Gardens Sidewalks	03L	LMA	\$191,041.91
2016	9	392	6208279	MCG Bayshore Gardens Sidewalks	03L	LMA	\$30,138.26
					03L	Matrix Code	\$732,633.76
2016	10	393	6135612	Centerstone Safety and Security Infrastructure for Special Needs	03P	LMA	\$2,455.00
2016	10	393	6154130	Centerstone Safety and Security Infrastructure for Special Needs	03P	LMA	\$32,671.80
2016	10	393	6174632	Centerstone Safety and Security Infrastructure for Special Needs	03P	LMA	\$215,661.65
2016	10	393	6192233	Centerstone Safety and Security Infrastructure for Special Needs	03P	LMA	\$15,986.35
2016	10	393	6208279	Centerstone Safety and Security Infrastructure for Special Needs	03P	LMA	\$2,730.20
					03P	Matrix Code	\$269,505.00
2016	12	395	6117574	Sara's Place Empowerment Center	05A	LMC	\$14,500.00
2017	1	403	6144852	Allean's Loving Care	05A	LMC	\$4,830.00
2017	1	403	6154132	Allean's Loving Care	05A	LMC	\$9,660.00
2017	1	403	6162683	Allean's Loving Care	05A	LMC	\$3,395.00
2017	1	403	6174636	Allean's Loving Care	05A	LMC	\$7,770.00
2017	1	403	6192236	Allean's Loving Care	05A	LMC	\$10,885.00
2017	1	403	6208291	Allean's Loving Care	05A	LMC	\$3,460.00
2017	12	409	6135613	Unfunded Senior Meals	05A	LMC	\$11,765.67
2017	12	409	6154132	Unfunded Senior Meals	05A	LMC	\$11,561.61
2017	12	409	6174636	Unfunded Senior Meals	05A	LMC	\$5,654.61
2017	12	409	6192236	Unfunded Senior Meals	05A	LMC	\$10,766.85
2017	12	409	6208291	Unfunded Senior Meals	05A	LMC	\$10,466.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05A	Matrix Code	\$104,714.87
2017	4	401	6144852	Housing Preservation	05C	LMC	\$18,240.95
2017	4	401	6154132	Housing Preservation	05C	LMC	\$2,394.00
2017	4	401	6162683	Housing Preservation	05C	LMC	\$5,226.90
2017	4	401	6208291	Housing Preservation	05C	LMC	\$5,805.10
					05C	Matrix Code	\$31,666.95
2016	11	394	6117574	Centerstone Emergency Transitional Housing for Substance Abuse	05F	LMC	\$11,292.00
2016	11	394	6135612	Centerstone Emergency Transitional Housing for Substance Abuse	05F	LMC	\$3,351.25
2016	11	394	6144851	Centerstone Emergency Transitional Housing for Substance Abuse	05F	LMC	\$513.75
2016	11	394	6162679	Centerstone Emergency Transitional Housing for Substance Abuse	05F	LMC	\$187.00
					05F	Matrix Code	\$15,344.00
2017	3	408	6174636	Childcare Worker Education	05L	LMCSV	\$110.00
2017	3	408	6192236	Childcare Worker Education	05L	LMCSV	\$9,113.00
2017	3	408	6208291	Childcare Worker Education	05L	LMCSV	\$1,336.00
					05L	Matrix Code	\$10,559.00
2017	2	407	6144852	2017 Project Smile	05M	LMC	\$32,212.00
2017	2	407	6154132	2017 Project Smile	05M	LMC	\$4,103.00
2017	2	407	6162683	2017 Project Smile	05M	LMC	\$4,410.00
2017	2	407	6174636	2017 Project Smile	05M	LMC	\$5,890.00
2017	2	407	6192236	2017 Project Smile	05M	LMC	\$3,385.00
					05M	Matrix Code	\$50,000.00
2013	10	399	6135607	207 29th St. E., Palmetto, FL - Edwards	14A	LMH	\$4,770.24
					14A	Matrix Code	\$4,770.24
2013	4	328	6117450	William H. Vanderipe Restoration	16B	LMA	\$6,685.00
					16B	Matrix Code	\$6,685.00
Total							\$1,285,659.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	395	6117574	Sara's Place Empowerment Center	05A	LMC	\$14,500.00
2017	1	403	6144852	Allean's Loving Care	05A	LMC	\$4,830.00
2017	1	403	6154132	Allean's Loving Care	05A	LMC	\$9,660.00
2017	1	403	6162683	Allean's Loving Care	05A	LMC	\$3,395.00
2017	1	403	6174636	Allean's Loving Care	05A	LMC	\$7,770.00
2017	1	403	6192236	Allean's Loving Care	05A	LMC	\$10,885.00
2017	1	403	6208291	Allean's Loving Care	05A	LMC	\$3,460.00
2017	12	409	6135613	Unfunded Senior Meals	05A	LMC	\$11,765.67
2017	12	409	6154132	Unfunded Senior Meals	05A	LMC	\$11,561.61
2017	12	409	6174636	Unfunded Senior Meals	05A	LMC	\$5,654.61
2017	12	409	6192236	Unfunded Senior Meals	05A	LMC	\$10,766.85
2017	12	409	6208291	Unfunded Senior Meals	05A	LMC	\$10,466.13
					05A	Matrix Code	\$104,714.87
2017	4	401	6144852	Housing Preservation	05C	LMC	\$18,240.95
2017	4	401	6154132	Housing Preservation	05C	LMC	\$2,394.00
2017	4	401	6162683	Housing Preservation	05C	LMC	\$5,226.90
2017	4	401	6208291	Housing Preservation	05C	LMC	\$5,805.10
					05C	Matrix Code	\$31,666.95
2016	11	394	6117574	Centerstone Emergency Transitional Housing for Substance Abuse	05F	LMC	\$11,292.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	394	6135612	Centerstone Emergency Transitional Housing for Substance Abuse	05F	LMC	\$3,351.25
2016	11	394	6144851	Centerstone Emergency Transitional Housing for Substance Abuse	05F	LMC	\$513.75
2016	11	394	6162679	Centerstone Emergency Transitional Housing for Substance Abuse	05F	LMC	\$187.00
					05F	Matrix Code	\$15,344.00
2017	3	408	6174636	Childcare Worker Education	05L	LMCSV	\$110.00
2017	3	408	6192236	Childcare Worker Education	05L	LMCSV	\$9,113.00
2017	3	408	6208291	Childcare Worker Education	05L	LMCSV	\$1,336.00
					05L	Matrix Code	\$10,559.00
2017	2	407	6144852	2017 Project Smile	05M	LMC	\$32,212.00
2017	2	407	6154132	2017 Project Smile	05M	LMC	\$4,103.00
2017	2	407	6162683	2017 Project Smile	05M	LMC	\$4,410.00
2017	2	407	6174636	2017 Project Smile	05M	LMC	\$5,890.00
2017	2	407	6192236	2017 Project Smile	05M	LMC	\$3,385.00
					05M	Matrix Code	\$50,000.00
Total							\$212,284.82

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	14	402	6117453	2017 CDBG Program Administration	21A		\$97,301.80
2017	14	402	6126704	2017 CDBG Program Administration	21A		\$24,229.74
2017	14	402	6135613	2017 CDBG Program Administration	21A		\$25,460.10
2017	14	402	6144852	2017 CDBG Program Administration	21A		\$23,827.55
2017	14	402	6154132	2017 CDBG Program Administration	21A		\$30,583.24
2017	14	402	6162683	2017 CDBG Program Administration	21A		\$25,476.15
2017	14	402	6174636	2017 CDBG Program Administration	21A		\$43,101.42
2017	14	402	6192236	2017 CDBG Program Administration	21A		\$40,248.15
					21A	Matrix Code	\$310,228.15
Total							\$310,228.15

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Appendix 3

b. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

Unexpended balance shown on GPR: \$1,437,378.91
 (line 16 of HUD 4949.3)

RECONCILIATION: (for the items listed below, use amounts recorded as of Close-of-business on the last day of this GPR reporting period.)

ADD:

LOC balance(s)		\$1,608,567.50
Cash on Hand:		
Grantee Program Account	\$	0.00
Subrecipients Program Accounts	\$	0.00
Revolving Fund Cash Balances	\$	0.00
Section 108 cash balances	\$	0.00

SUBTRACT:

Grantee CDBG Program Liabilities (Include any reimbursements due to the Grantee from Program funds)		*\$ 0.00
Sub recipient CDBG Program Liabilities (same instructions as above)		*\$ 171,188.59

TOTAL RECONCILING BALANCE:		\$ 1,437,378.91
----------------------------	--	-----------------

UNRECONCILED DIFFERENCE (between Total Reconciling Balance and Unexpended Balance): (Explain below)		\$0.00 \$ 0.00
---	--	-------------------

UNEXPENDED BALANCE SHOWN ON GPR		\$1,437,378.91
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*When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

6510.2 REV-2 -Exhibit 3b
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Appendix 3

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available During the reporting period (from line 2 of HUD-4949.3)	\$1,654,878.00
Add: Income expected but not yet realized**	<u>\$0.00</u>
SUBTOTAL	<u>\$1,654,878.00</u>
Less: Total budgeted amount on HUD-4949.2/2a	<u>(\$1,654,878.00)</u>
UNPROGRAMMED BALANCE	<u>\$ 0.00</u>

**This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

Electronic ESG CAPER



HUD ESG CAPER

Grant: ESG: Manatee County - FL - Report Type: CAPER

Report Date Range

10/1/2017 to 9/30/2018

Q01a. Contact Information

First name Bill
Middle name
Last name OShea
Suffix
Title
Street Address 1 1112 Manatee Ave. W., Suite 300
Street Address 2
City Bradenton
State Florida
ZIP Code 34205
E-mail Address bill.oshea@mymanatee.org
Phone Number (941)748-4501
Extension 6858
Fax Number

Q01b. Grant Information

As of 11/16/2018

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2018						
	2017	E17UC120018	\$146,534.00	\$145,618.19	\$915.81	10/19/2017	10/19/2019
	2016	E16UC120018	\$145,858.00	\$145,857.57	\$.43	11/3/2016	11/3/2018
	2015	E15UC120018	\$142,607.00	\$142,373.15	\$233.85	11/4/2015	11/4/2017
	2014	E14UC120025	\$134,683.00	\$134,681.98	\$1.02	10/21/2014	10/21/2016
	2013	E13UC120025	\$112,554.00	\$112,553.55	\$.45	10/21/2013	10/21/2015
	2012						
	2011						
	Total		\$682,236.00	\$681,084.44	\$1,151.56		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	County ESG - Homeless Prevention- Turning Points - Manatee
Organization ID	3531
Project Name	County ESG - Homeless Prevention- Turning Points - Manatee
Project ID	3531
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	f3eNatImoT
Project name (user-specified)	ESG Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	County ESG - Rapid Rehousing - Turning Points - Manatee
Organization ID	3532
Project Name	County ESG - Rapid Rehousing - Turning Points - Manatee
Project ID	3532
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	f4eZp8tCyA
Project name (user-specified)	ESG Homeless Prevention
Project type (user-specified)	PH - Rapid Re-Housing

Q05a: Report Validations Table

Total Number of Persons Served	528
Number of Adults (Age 18 or Over)	273
Number of Children (Under Age 18)	253
Number of Persons with Unknown Age	2
Number of Leavers	518
Number of Adult Leavers	268
Number of Adult and Head of Household Leavers	270
Number of Stayers	10
Number of Adult Stayers	5
Number of Veterans	6
Number of Chronically Homeless Persons	3
Number of Youth Under Age 25	43
Number of Parenting Youth Under Age 25 with Children	22
Number of Adult Heads of Household	223
Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	3	2	0.86 %
Social Security Number	16	1	12	5.58 %
Date of Birth	1	2	0	0.43 %
Race	0	17	0	3.43 %
Ethnicity	1	1	0	0.57 %
Gender	0	1	0	0.00 %
Overall Score				9.44 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	63	11.93 %
Client Location	1	0.44 %
Disabling Condition	9	1.70 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	2	0.39 %
Income and Sources at Start	62	27.56 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	54	20.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	129	0	1	42	6	8	37.00 %
Total	129	0	0	0	0	0	37.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	341	227
1-3 Days	9	5
4-6 Days	1	9
7-10 Days	2	11
11+ Days	40	266

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	273	116	155	0	2
Children	253	0	247	4	2
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	528	116	402	4	6

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	225	100	123	0	2

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	40	12	28	0	0
April	53	20	33	0	0
July	10	4	6	0	0
October	55	18	37	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	71	41	30	0
Female	202	75	125	2
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	273	116	155	2

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	118	113	3	2
Female	135	134	1	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	253	247	4	2

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	190	118	16	50	5	1	0
Female	337	135	43	153	6	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	0	0	0	1
Subtotal	528	253	59	203	11	1	1

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	75	0	73	2	0
5 - 12	120	0	116	2	2
13 - 17	58	0	58	0	0
18 - 24	59	22	37	0	0
25 - 34	83	27	55	0	1
35 - 44	57	22	34	0	1
45 - 54	47	25	22	0	0
55 - 61	16	12	4	0	0
62+	11	8	3	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	1	0	0	0	1
Total	528	116	402	4	6

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	257	64	187	4	2
Black or African American	220	46	171	0	3
Asian	1	1	0	0	0
American Indian or Alaska Native	7	2	5	0	0
Native Hawaiian or Other Pacific Islander	1	0	1	0	0
Multiple Races	25	1	24	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	17	2	14	0	1
Total	528	116	402	4	6

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	438	101	328	4	5
Hispanic/Latino	86	14	72	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	3	0	2	0	1
Total	528	116	402	4	6

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	16	7	7	2	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	2	0	2	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	13	4	9	0	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	29	2	26	0	1
Physical Disability	21	10	11	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	15	7	6	2	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	2	0	2	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	13	4	9	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	28	2	25	0	1
Physical Disability	20	11	9	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	0	1	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	2	0	2	0	0
Physical Disability	1	0	1	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	57	14	43	0	0
No	202	96	104	0	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	16	6	10	0	0
Total	275	116	157	0	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	25	7	18	0	0
No	29	6	23	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	1	2	0	0
Total	57	14	43	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	16	10	6	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	57	31	25	0	1
Safe Haven	12	2	10	0	0
Interim Housing	1	0	1	0	0
Subtotal	86	43	42	0	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	1	1	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	103	40	63	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	5	1	4	0	0
Hotel or motel paid for without emergency shelter voucher	12	4	8	0	0
Staying or living in a friend's room, apartment or house	34	15	19	0	0
Staying or living in a family member's room, apartment or house	31	11	19	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Subtotal	188	72	115	0	1
Total	275	116	157	0	2

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	125	0	136
WIC	6	0	10
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	7	0	7

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	322	0	329
Medicare	16	0	16
State Children's Health Insurance Program	1	0	1
VA Medical Services	0	0	0
Employer Provided Health Insurance	4	0	4
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	5	0	5
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	2	0	2
No Health Insurance	154	0	163
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	39	1	14
Number of Stayers Not Yet Required to Have an Annual Assessment	0	9	0
1 Source of Health Insurance	326	0	331
More than 1 Source of Health Insurance	12	0	13

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	16	16	0
8 to 14 days	35	35	0
15 to 21 days	60	60	0
22 to 30 days	49	49	0
31 to 60 days	114	110	4
61 to 90 days	64	60	4
91 to 180 days	100	99	1
181 to 365 days	64	64	0
366 to 730 days (1-2 Yrs)	24	23	1
731 to 1,095 days (2-3 Yrs)	2	2	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	528	518	10

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	30	4	26	0	0
8 to 14 days	2	0	2	0	0
15 to 21 days	6	2	4	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	1	0	1	0	0
61 to 180 days	8	0	8	0	0
181 to 365 days	3	0	3	0	0
366 to 730 days (1-2 Yrs)	7	0	7	0	0
Total (persons moved into housing)	62	8	54	0	0
Average length of time to housing	84.00	9.00	94.00	--	--
Persons who were exited without move-in	153	53	97	0	3
Total persons	215	61	151	0	3

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	16	8	8	0	0
8 to 14 days	35	18	17	0	0
15 to 21 days	60	17	40	0	3
22 to 30 days	49	12	37	0	0
31 to 60 days	114	25	89	0	0
61 to 90 days	64	10	54	0	0
91 to 180 days	100	19	76	2	3
181 to 365 days	64	6	58	0	0
366 to 730 days (1-2 Yrs)	24	1	23	0	0
731 to 1,095 days (2-3 Yrs)	2	0	0	2	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	528	116	402	4	6

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	22	3	19	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	22	3	19	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train /subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	10	5	2	0	3
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	39	4	35	0	0
Subtotal	49	9	37	0	3
Total	71	12	56	0	3
Total persons exiting to positive housing destinations	22	3	19	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	30.99 %	25.00 %	33.93 %	--	0.00 %

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	35	7	28	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	35	7	28	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train /subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	67	23	44	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	50	20	30	0	0
Subtotal	118	44	74	0	0
Total	155	53	102	0	0
Total persons exiting to positive housing destinations	35	7	28	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	22.58 %	13.21 %	27.45 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	160	23	132	2	3
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	163	26	132	2	3
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train /subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	6	0	6	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	6	0	6	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	94	11	81	2	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	29	11	18	0	0
Subtotal	123	22	99	2	0
Total	292	48	237	4	3
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	292	48	237	4	3
Total	292	48	237	4	3

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	6	3	3	0
Not a Veteran	267	113	152	2
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	273	116	155	2

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3	1	2	0	0
Not Chronically Homeless	461	90	361	4	6
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	63	24	39	0	0
Total	528	116	402	4	6