

|  | YEARS FROM SEP APPROVAL |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
|--|-------------------------|-----------|---------|---------|------------------------|--------|--------|-----------|------------------------|---------|---------|-----------|---------------------|---------|---------|-----------|
|  | 2019                    | 2020      | 2021    | 2022    | 2023                   | 2024   | 2025   | 2026      | 2027                   | 2028    | 2029    | 2030      | 2031                | 2032    | 2033    | 2034      |
|  | 1                       | 2         | 3       | 4       | 5                      | 6      | 7      | 8         | 9                      | 10      | 11      | 12        | 13                  | 14      | 15      | 16        |
|  | Funds available \$5.4M  |           |         |         | Funds available \$3.1M |        |        |           | Funds available \$2.9M |         |         |           | Funds needed \$1.4M |         |         |           |
| Carryover from previous year                                     |                         |           |         |         |                        |        |        | 25,000    |                        |         |         |           |                     |         |         | 40,715    |
| Total to start   |                         |           |         |         |                        |        |        | 3,125,000 |                        |         |         | 2,900,000 |                     |         |         | 1,440,715 |
| <b>Kingfish Boat Ramp (\$4.5M)</b>                               |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Engineering, Design & Permitting                                 |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Construction   |                         | 4,500,000 |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Success Monitoring   |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| <b>Palmetto Green Bridge Fishing Pier (\$3M)</b>                 |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Preliminary Design (local funding)                               |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Final Design and Permitting (local funding)                      |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Demolition of the old bridge                                     |                         |           |         |         | 2,000,000              |        |        |           |                        |         |         |           |                     |         |         |           |
| Construction   |                         |           |         |         | 1,000,000              |        |        |           |                        |         |         |           |                     |         |         |           |
| Monitoring   |                         |           |         |         |                        |        | 25,000 | 25,000    |                        |         |         |           |                     |         |         |           |
| <b>Gulf Shellfish Institute (\$300K)</b>                         |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Planning and research priorities                                 |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Design experiments   |                         |           | 100,000 |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Collect and analyze data   |                         |           | 50,000  | 50,000  |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Technology transfer  |                         |           |         | 25,000  | 25,000                 |        |        |           |                        |         |         |           |                     |         |         |           |
| Monitoring   |                         |           |         |         | 25,000                 | 25,000 |        |           |                        |         |         |           |                     |         |         |           |
| <b>Living Shoreline Restoration (\$650k)</b>                     |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Preliminary Design   |                         | 30,000    |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Final Design and Permitting                                      |                         |           | 45,000  | 45,000  |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Construction   |                         |           |         | 450,000 |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Monitoring   |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| <b>Manatee River Oyster Restoration Project (\$3M)</b>           |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Preliminary Design   | 20,000                  |           |         |         |                        |        |        |           | 214,545                |         |         |           |                     |         |         |           |
| Final Design and Permitting                                      | 60,000                  |           |         |         |                        |        |        |           |                        | 114,545 | 114,545 |           |                     |         |         |           |
| Construction - restoration/barge shelling                        |                         |           |         |         |                        |        |        |           |                        |         |         | 300,000   | 275,000             | 275,000 | 250,000 | 250,000   |
| Monitoring   |                         |           |         |         |                        |        |        |           |                        | 15,000  | 15,000  | 15,000    | 15,000              | 15,000  | 15,000  | 15,000    |
| <b>Larry Borden Artificial Reef Habitat Enhancement (\$1.3M)</b> |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Collect, prepare, and stage reef materials                       |                         |           |         |         |                        |        |        |           | 75,000                 | 75,000  | 200,000 |           |                     |         |         |           |
| Transport material to permitted reef sites                       |                         |           |         |         |                        |        |        |           |                        | #####   | 200,000 |           |                     |         |         |           |
| Monitoring   |                         |           |         |         |                        |        |        |           |                        | 12,500  | 12,500  | 12,500    |                     |         |         |           |
| <b>Boardwalk &amp; Trail Enhancements (\$2M)</b>                 |                         |           |         |         |                        |        |        |           |                        |         |         |           |                     |         |         |           |
| Preliminary Design   |                         |           |         |         |                        |        |        |           | 60,000                 |         |         |           |                     |         |         |           |
| Final Design and Permitting                                      |                         |           |         |         |                        |        |        |           |                        | 50,000  | 50,000  |           | 30,000              | 30,000  | 30,000  | 30,000    |
| Construction   |                         |           |         |         |                        |        |        |           |                        |         |         | 3,150     | 3,150               | 3,150   | 3,150   | 3,150     |

|  |                  |  |  |  |                  |  |  |  |                  |  |  |         |                  |        |        |        |
|--|------------------|--|--|--|------------------|--|--|--|------------------|--|--|---------|------------------|--------|--------|--------|
| Monitoring   |                  |  |  |  |                  |  |  |  |                  |  |  |         |                  |        |        |        |
| <b>Urban Park Stormwater Improvements<br/>Utility Funding (\$2.1M)</b> |                  |  |  |  |                  |  |  |  |                  |  |  |         |                  |        |        |        |
| Feasibility study and preliminary design                               |                  |  |  |  |                  |  |  |  |                  |  |  | 200,000 |                  |        |        |        |
| Final Design and Permitting  |                  |  |  |  |                  |  |  |  |                  |  |  |         | 25,500           | 25,500 | 25,500 | 25,500 |
| Construction   |                  |  |  |  |                  |  |  |  |                  |  |  |         |                  | 42,000 | 42,000 | 42,000 |
| Monitoring   |                  |  |  |  |                  |  |  |  |                  |  |  |         |                  |        | 25,000 | 25,000 |
|  |                  |  |  |  |                  |  |  |  |                  |  |  |         |                  |        |        |        |
|  | <b>5,375,000</b> |  |  |  | <b>3,125,000</b> |  |  |  | <b>2,859,285</b> |  |  |         | <b>1,520,600</b> |        |        |        |

**Projects not funded:**

Preserve Management Plans (\$280k)

Coastal Watershed Management Plans (\$3M)