

Manatee County, Florida
Department of Parks & Natural Resources
Mining Fee Study
FY17 Budget

July 26, 2017

Final Report

Fiscal Choice Consulting, LLC
790 W. Frontage Road, Suite 110
Northfield, IL 60093

cell (847) 302-2006
office (847) 441-4175
fax (847) 441-4174

brucecowans@fiscalchoice.com

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Customer Impact

Affect on Single Customer

Billed service name	Annual Demand		Current Price	Cost of services	Cost net of severance tax contribution	Price minus net of severance cost	Department Recommends	BoCC Decision
	Total	Paid						
NR1 Master Mining Plan - Initial application	1	1	\$2,000	\$32,833	\$20,078	(\$18,078)	\$18,000	
NR2 Master Mining Plan - significant amendment	1	1	\$1,000	\$18,227	\$11,146	(\$10,146)	\$10,000	
NR3 Master Mining Plan - transfer	1	1	\$1,000	\$10,225	\$6,253	(\$5,253)	\$5,000	
NR4 Master Mining Plan - non-significant amendment (NEW)	2	-	\$0	\$5,103	\$3,121	(\$3,121)	\$3,000	
NR5 Operating Permit - Initial application	1	1	\$2,000	\$7,360	\$4,501	(\$2,501)	\$2,500	
NR6 Operating Permit - significant amendment	1	1	\$1,000	\$5,545	\$3,391	(\$2,391)	\$2,000	
NR7 Operating Permit - transfer	1	1	\$1,000	\$4,454	\$2,724	(\$1,724)	\$1,500	
NR8 Operating Permit - non-significant amendment (NEW)	2	-	\$0	\$1,636	\$1,000	(\$1,000)	\$1,000	
NR9 Operating Permit - Annual Progress Report Review	5	5	\$650	\$3,666	\$2,242	(\$1,592)	\$1,500	
NR10 Annual Progress Report - out of county (NEW)	1	-	\$0	\$1,457	\$1,457	(\$1,457)	\$1,400	
NR11 Annual Progress Report w/Release review (NEW)	1	-	\$0	\$1,899	\$1,161	(\$1,161)	\$1,000	

Notes:

NR11 - This fee is collected when an Annual Progress Report is accompanied by a Reclamation Release Request and is in addition to the Annual Progress Report fee

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Budget Impact

Mining Fee Study

Billed service name

Annual Demand		Budget Impact					
Total	Paid	Revenue (Price x # Paid)	Cost of services	Cost net of severance tax contribution	Price minus cost to serve paying customers	Department Recommends	BoCC Decision
Total		\$ 11,250	\$ 113,806	\$ 70,161	\$ (58,911)	\$ 56,900	\$ -

NR1	Master Mining Plan - Initial application	1	1	\$2,000	\$32,833	\$20,078	(\$18,078)	\$18,000	\$0
NR2	Master Mining Plan - significant amendment	1	1	\$1,000	\$18,227	\$11,146	(\$10,146)	\$10,000	\$0
NR3	Master Mining Plan - transfer	1	1	\$1,000	\$10,225	\$6,253	(\$5,253)	\$5,000	\$0
NR4	Master Mining Plan - non-significant amendment (NEW)	2	-	\$0	\$10,206	\$6,241	(\$6,241)	\$6,000	\$0
NR5	Operating Permit - Initial application	1	1	\$2,000	\$7,360	\$4,501	(\$2,501)	\$2,500	\$0
NR6	Operating Permit - significant amendment	1	1	\$1,000	\$5,545	\$3,391	(\$2,391)	\$2,000	\$0
NR7	Operating Permit - transfer	1	1	\$1,000	\$4,454	\$2,724	(\$1,724)	\$1,500	\$0
NR8	Operating Permit - non-significant amendment (NEW)	2	-	\$0	\$3,271	\$2,001	(\$2,001)	\$2,000	\$0
NR9	Operating Permit - Annual Progress Report Review	5	5	\$3,250	\$18,329	\$11,209	(\$7,959)	\$7,500	\$0
NR10	Annual Progress Report - out of county (NEW)	1	-	\$0	\$1,457	\$1,457	(\$1,457)	\$1,400	\$0
NR11	Annual Progress Report w/Release review (NEW)	1	-	\$0	\$1,899	\$1,161	(\$1,161)	\$1,000	\$0