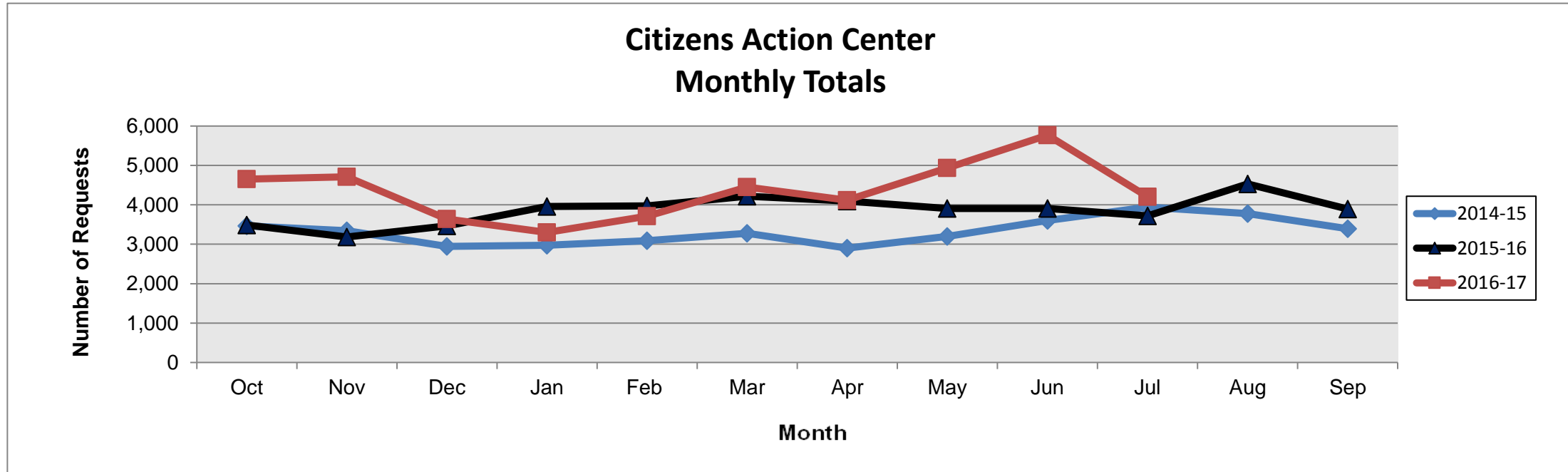


**MANATEE COUNTY  
ADMINISTRATOR'S OFFICE**



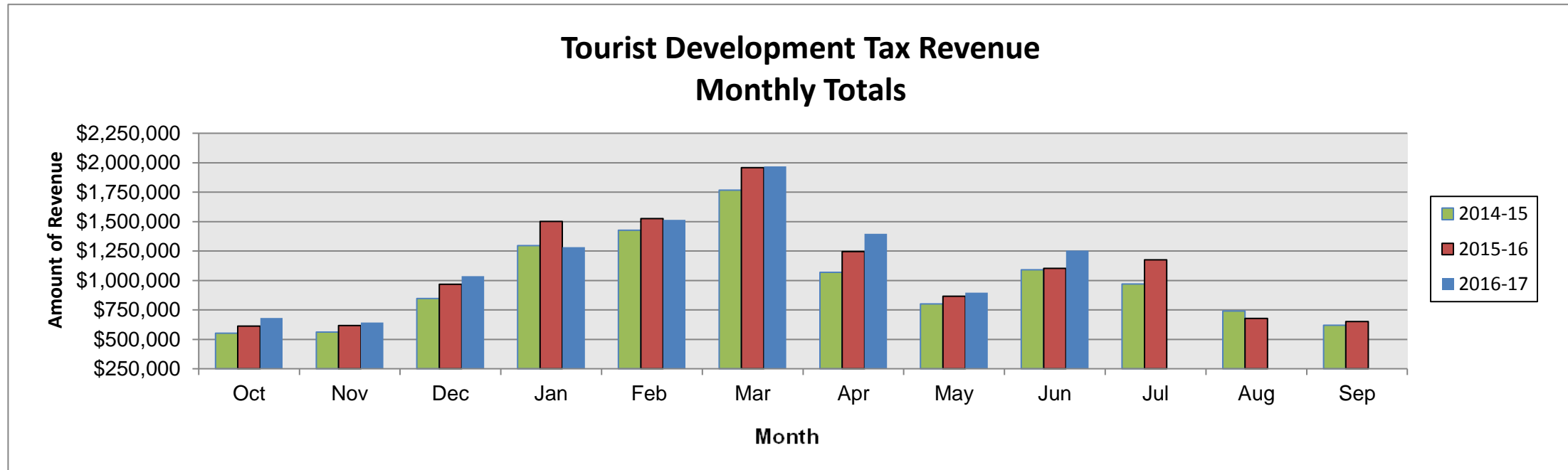
*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	3,468	3,468	3,490	3,490	4,653	4,653
<b>Nov</b>	3,340	6,808	3,184	6,674	4,709	9,362
<b>Dec</b>	2,948	9,756	3,466	10,140	3,643	13,005
<b>Jan</b>	2,978	12,734	3,955	14,095	3,298	16,303
<b>Feb</b>	3,090	15,824	3,970	18,065	3,710	20,013
<b>Mar</b>	3,275	19,099	4,219	22,284	4,446	24,459
<b>Apr</b>	2,904	22,003	4,097	26,381	4,119	28,578
<b>May</b>	3,196	25,199	3,907	30,288	4,937	33,515
<b>Jun</b>	3,604	28,803	3,909	34,197	5,765	39,280
<b>Jul</b>	3,947	32,750	3,722	37,919	4,202	43,482
<b>Aug</b>	3,774	36,524	4,528	42,447		
<b>Sep</b>	3,394	39,918	3,895	46,342		
<b>Total</b>	<b>39,918</b>	<b>39,918</b>	<b>46,342</b>	<b>46,342</b>	<b>43,482</b>	<b>43,482</b>

The Citizens Action Center receives website, phone, e-mail, and walk-in requests from citizens who have questions, a need for County services, or referral to another agency. Totals for July show a 12.9% increase compared to the same period in FY15-16 and a 6.5% increase when compared to FY14-15.

Citizens have the ability to request help from the Citizens Action Center via the County's website or the MyManatee App for cell phones. About 55% of the total requests are made by direct email or through the TRAKiT System on the County's website at [www.mymanatee.org](http://www.mymanatee.org).

# BRADENTON AREA CONVENTION AND VISITORS BUREAU



**Monthly and cumulative totals by fiscal year (October-September)**

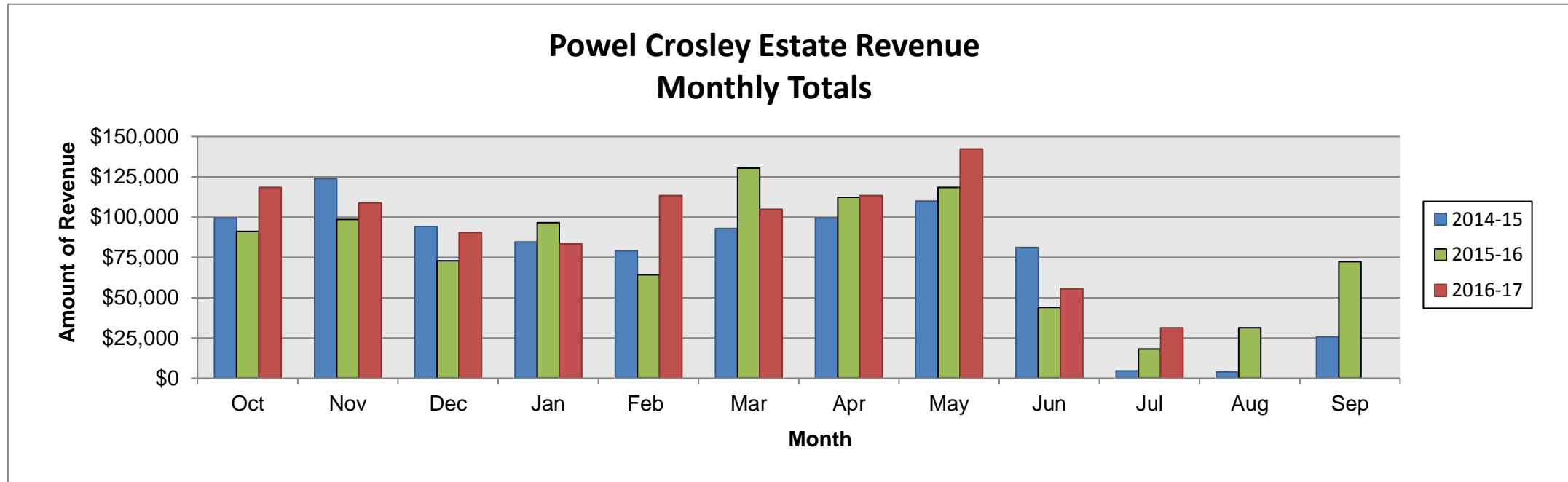
	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	\$551,159	\$551,159	\$612,452	\$612,452	\$680,995	\$680,995
<b>Nov</b>	562,207	1,113,366	616,520	1,228,972	643,497	1,324,492
<b>Dec</b>	847,703	1,961,069	967,909	2,196,881	1,036,775	2,361,267
<b>Jan</b>	1,296,317	3,257,386	1,502,502	3,699,383	1,283,193	3,644,460
<b>Feb</b>	1,426,183	4,683,569	1,525,076	5,224,459	1,516,176	5,160,636
<b>Mar</b>	1,767,628	6,451,197	1,957,760	7,182,219	1,968,698	7,129,334
<b>Apr</b>	1,068,883	7,520,080	1,245,768	8,427,987	1,396,409	8,525,743
<b>May</b>	799,971	8,320,051	865,117	9,293,104	897,133	9,422,876
<b>Jun</b>	1,091,235	9,411,286	1,102,981	10,396,085	1,254,778	10,677,654
<b>Jul</b>	969,118	10,380,404	1,176,695	11,572,780		
<b>Aug</b>	741,437	11,121,841	677,713	12,250,493		
<b>Sep</b>	618,674	11,740,515	650,965	12,901,458		
<b>Total</b>	<b>\$11,740,515</b>	<b>\$11,740,515</b>	<b>\$12,901,458</b>	<b>\$12,901,458</b>	<b>\$10,677,654</b>	<b>\$10,677,654</b>

SOURCE: Manatee County Tax Collector's Office

June showed an increase of 13.8%, or \$151,797, compared to the same period in the prior year and an overall increase of 2.7%, or \$281,569, compared to the prior year to date. The increase was due to a 7.8% rise in the number of visitors compared to the prior year, with a strong influx of visitors from the Southeast United States.

*NOTE:* The tax collection process is the same for both sales and lodging (bed) taxes. The results of collections for each month are reported by the Tax Collector the following month.

# BRADENTON AREA CONVENTION AND VISITORS BUREAU



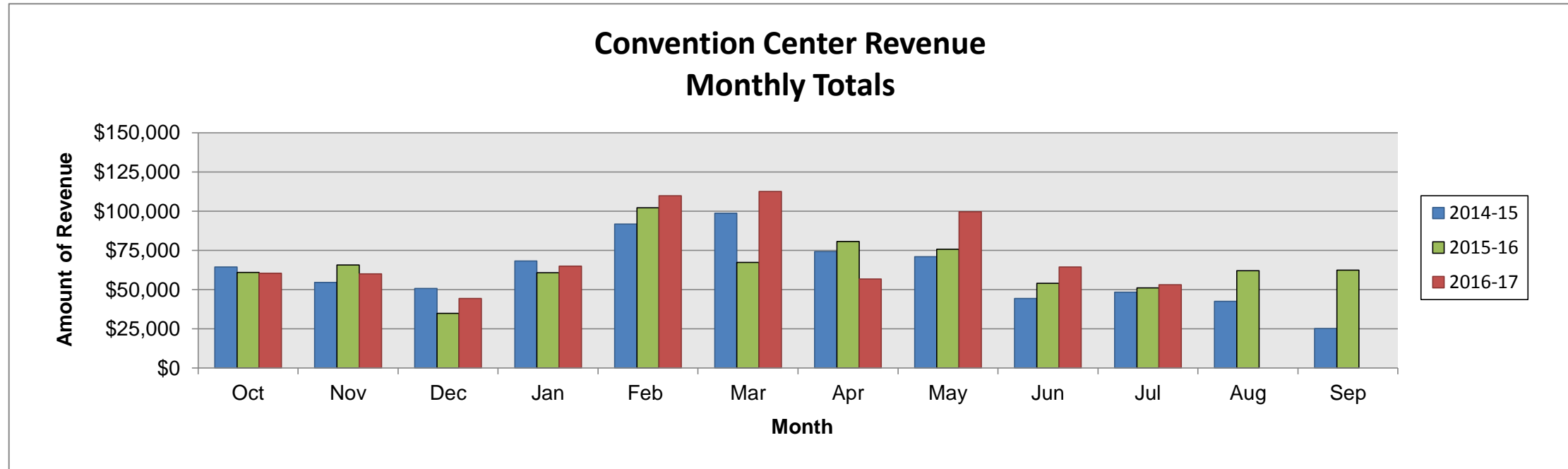
**Monthly and cumulative totals by fiscal year (October-September)**

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	\$99,481	\$99,481	\$91,214	\$91,214	\$118,372	\$118,372
<b>Nov</b>	123,859	223,340	98,636	189,850	108,922	227,294
<b>Dec</b>	94,195	317,535	72,917	262,767	90,355	317,649
<b>Jan</b>	84,574	402,109	96,498	359,265	83,374	401,023
<b>Feb</b>	79,060	481,169	64,205	423,470	113,459	514,482
<b>Mar</b>	92,973	574,142	130,376	553,846	104,867	619,349
<b>Apr</b>	99,399	673,541	112,271	666,117	113,396	732,745
<b>May</b>	109,971	783,512	118,492	784,609	142,338	875,083
<b>Jun</b>	81,239	864,751	43,995	828,604	55,458	930,541
<b>Jul</b>	4,482	869,233	18,037	846,641	31,256	961,797
<b>Aug</b>	3,887	873,120	31,288	877,929		
<b>Sep</b>	25,683	898,803	72,428	950,357		
<b>Total</b>	<b>\$898,803</b>	<b>\$898,803</b>	<b>\$950,357</b>	<b>\$950,357</b>	<b>\$961,797</b>	<b>\$961,797</b>

July Crosley revenues reflect an increase of 73.3%, or \$13,219, from this month last year and an overall increase of 13.6%, or \$115,156, year to date. The increase for the month is primarily due to an increase in the number of events (5 vs 3) as compared to last year. The overall increase is due to a rise in the number of events year to date (137 vs 132) combined with an increase in alcohol sales (22% or \$48,322) and the catering commission for Crosley wedding events (5% or \$4,997).

NOTE: These figures are based on gross event revenues.

# BRADENTON AREA CONVENTION AND VISITORS BUREAU



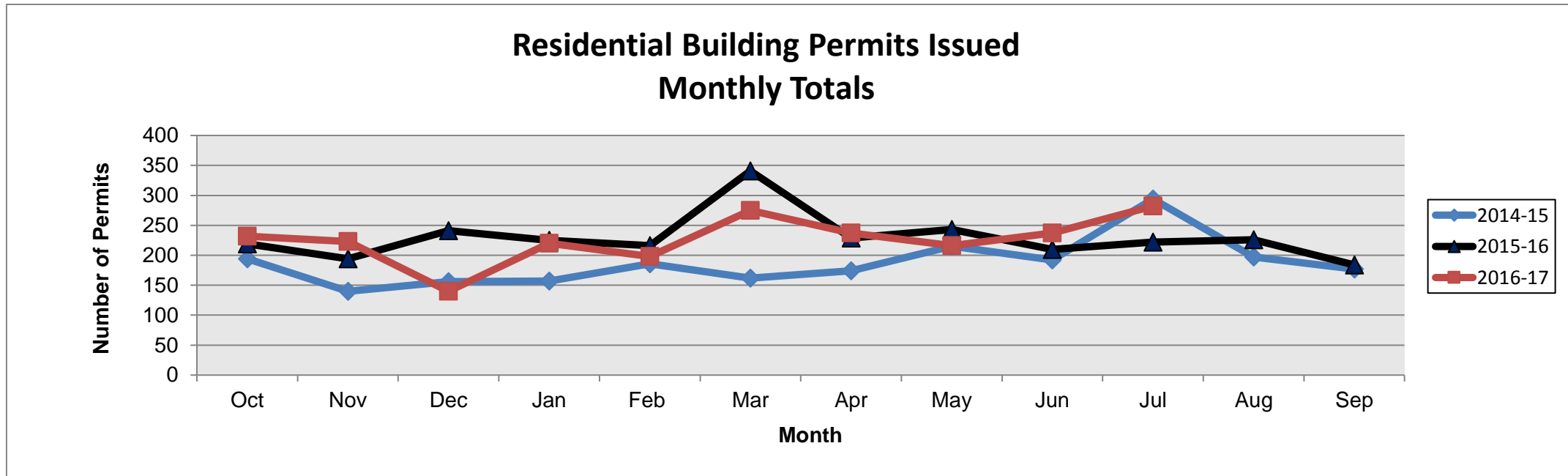
**Monthly and cumulative totals by fiscal year (October-September)**

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	\$64,452	\$64,452	\$60,887	\$60,887	\$60,435	\$60,435
<b>Nov</b>	54,639	119,091	65,675	126,562	60,090	120,525
<b>Dec</b>	50,687	169,778	34,911	161,473	44,281	164,806
<b>Jan</b>	68,235	238,013	60,752	222,225	64,936	229,742
<b>Feb</b>	91,805	329,818	102,080	324,305	109,885	339,627
<b>Mar</b>	98,637	428,455	67,394	391,699	112,503	452,130
<b>Apr</b>	74,337	502,792	80,663	472,362	56,728	508,858
<b>May</b>	70,944	573,736	75,737	548,099	99,580	608,438
<b>Jun</b>	44,430	618,166	54,091	602,190	64,463	672,901
<b>Jul</b>	48,320	666,486	51,031	653,221	53,098	725,999
<b>Aug</b>	42,494	708,980	62,102	715,323		
<b>Sep</b>	25,186	734,166	62,392	777,715		
<b>Total</b>	<b>\$734,166</b>	<b>\$734,166</b>	<b>\$777,715</b>	<b>\$777,715</b>	<b>\$725,999</b>	<b>\$725,999</b>

July showed an increase of \$2,067, or 4.1%, when compared to the same month in the previous year, and an overall increase of \$72,778, or 11.1%, as compared to the prior year. The increase for the month was primarily due to three new clients with new events, including a large RV show, slightly offset by the shift of a large IT WORKS! conference from July to June this year. The overall increase was due to higher occupancy and multi-day use for the events in the Center Hall, combined with an increase in alcohol sales of \$3,870 (11%) and the catering fee program of \$5,082 (8%) over the prior year.

*NOTE:* These figures are based on gross event revenues.

**MANATEE COUNTY BUILDING and  
DEVELOPMENT SERVICES DEPARTMENT**

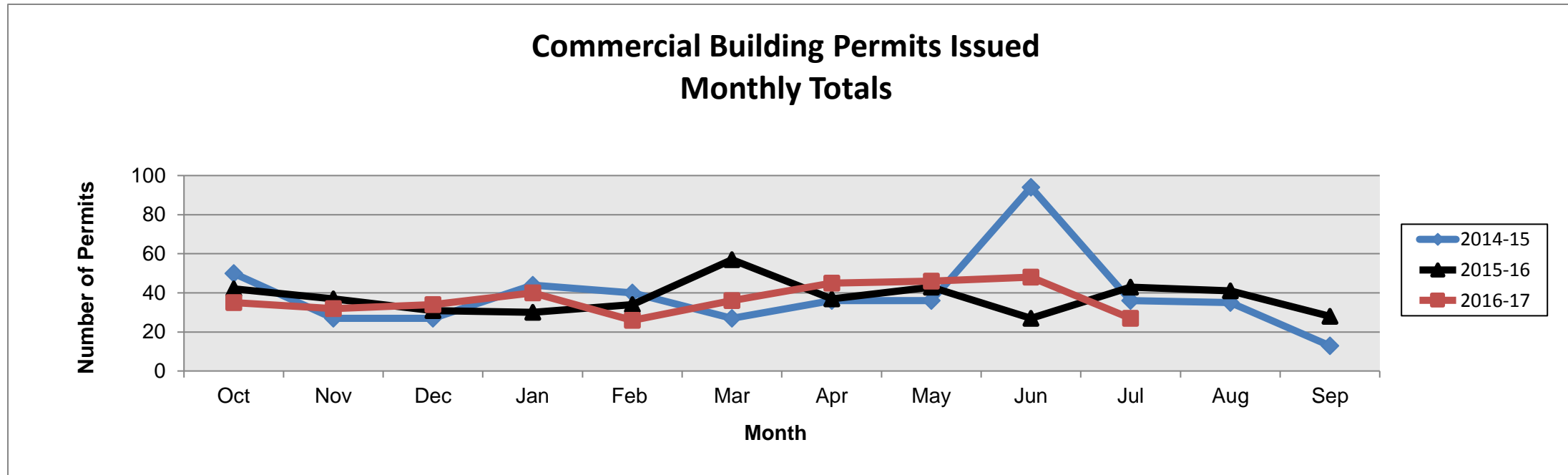


*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	194	194	219	219	232	232
<b>Nov</b>	140	334	194	413	223	455
<b>Dec</b>	156	490	241	654	140	595
<b>Jan</b>	157	647	225	879	220	815
<b>Feb</b>	186	833	216	1,095	198	1,013
<b>Mar</b>	162	995	341	1,436	275	1,288
<b>Apr</b>	174	1,169	229	1,665	237	1,525
<b>May</b>	215	1,384	243	1,908	216	1,741
<b>Jun</b>	192	1,576	210	2,118	237	1,978
<b>Jul</b>	294	1,870	222	2,340	282	2,260
<b>Aug</b>	197	2,067	226	2,566		
<b>Sep</b>	177	2,244	184	2,750		
<b>Total</b>	<b>2,244</b>	<b>2,244</b>	<b>2,750</b>	<b>2,750</b>	<b>2,260</b>	<b>2,260</b>

The total number of residential permits issued for the current fiscal year shows a 3.4% decrease from the prior year, but a 21% increase over FY14-15. Del Tierra Phase I and Rye Wilderness Estates Phase I subdivisions led with the most permits issued in July.

**MANATEE COUNTY BUILDING and  
DEVELOPMENT SERVICES DEPARTMENT**

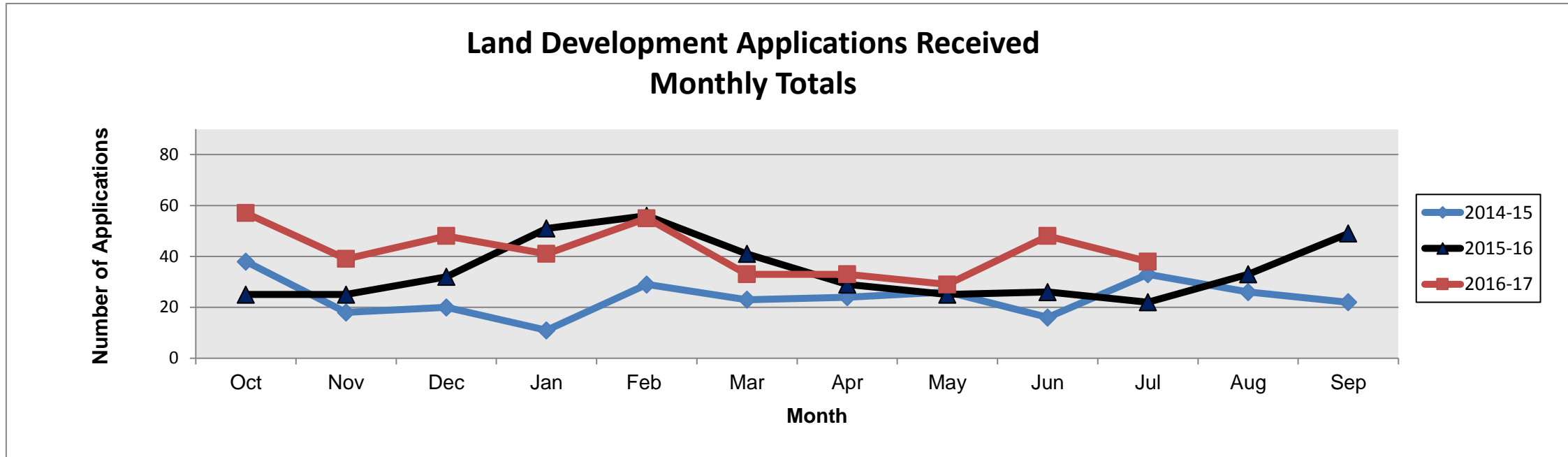


*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	50	50	42	42	35	35
<b>Nov</b>	27	77	37	79	32	67
<b>Dec</b>	27	104	31	110	34	101
<b>Jan</b>	44	148	30	140	40	141
<b>Feb</b>	40	188	34	174	26	167
<b>Mar</b>	27	215	57	231	36	203
<b>Apr</b>	36	251	37	268	45	248
<b>May</b>	36	287	43	311	46	294
<b>Jun</b>	94	381	27	338	48	342
<b>Jul</b>	36	417	43	381	27	369
<b>Aug</b>	35	452	41	422		
<b>Sep</b>	13	465	28	450		
<b>Total</b>	<b>465</b>	<b>465</b>	<b>450</b>	<b>450</b>	<b>369</b>	<b>369</b>

The total number of commercial permits issued for the current fiscal year reflects a 3.1% decrease from the prior fiscal year and an 11.5% decrease from FY14-15. These figures represent the number of permits for new commercial and commercial alterations and additions. Commercial permits require fire, electrical, plumbing, mechanical, and building reviews. The complexity of the reviews are in relation to the size of the structure and the occupancy designation.

**MANATEE COUNTY BUILDING and  
DEVELOPMENT SERVICES DEPARTMENT**

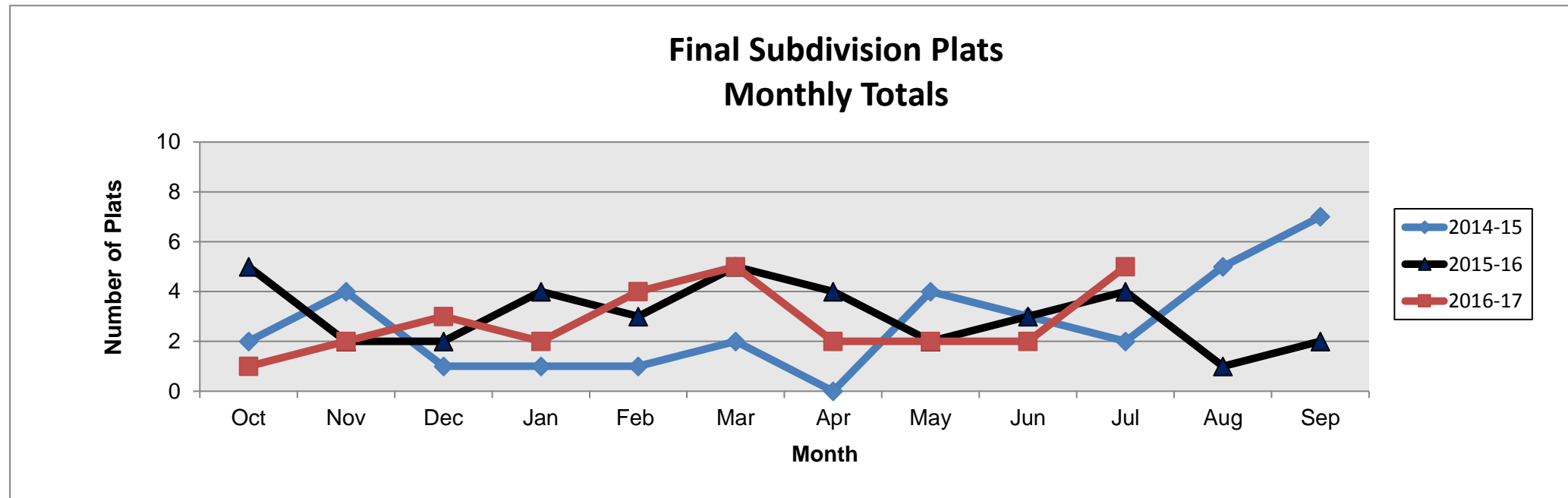


*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	38	38	25	25	57	57
<b>Nov</b>	18	56	25	50	39	96
<b>Dec</b>	20	76	32	82	48	144
<b>Jan</b>	11	87	51	133	41	185
<b>Feb</b>	29	116	56	189	55	240
<b>Mar</b>	23	139	41	230	33	273
<b>Apr</b>	24	163	29	259	33	306
<b>May</b>	26	189	25	284	29	335
<b>Jun</b>	16	205	26	310	48	383
<b>Jul</b>	33	238	22	332	38	421
<b>Aug</b>	26	264	33	365		
<b>Sep</b>	22	286	49	414		
<b>Total</b>	<b>286</b>	<b>286</b>	<b>414</b>	<b>414</b>	<b>421</b>	<b>421</b>

In July, 38 new land development applications were submitted to staff for review, compared to 22 in the same period during 2016. In addition to the new applications, 25 resubmittals were made where an applicant was responding to issues and concerns raised by staff during previous submittals. This brings the total submissions for the month to 63. These figures are based on the weekly Current Case List (CCL). The land development applications include Administrative Permits, Administrative Adjustments, Special Permits, General Development Plans, Preliminary Site Plans, Final Site Plans, Off Street Parking Plans, Tree Removal Permits, Rezones, Certified Lots, Extension Requests, Amendments to Approved Plans, and "One Stop Reviews." Additionally, 16 Administrative Determinations, Beverage Licenses, and Zoning Verifications were reviewed in July.

# MANATEE COUNTY BUILDING and DEVELOPMENT SERVICES DEPARTMENT



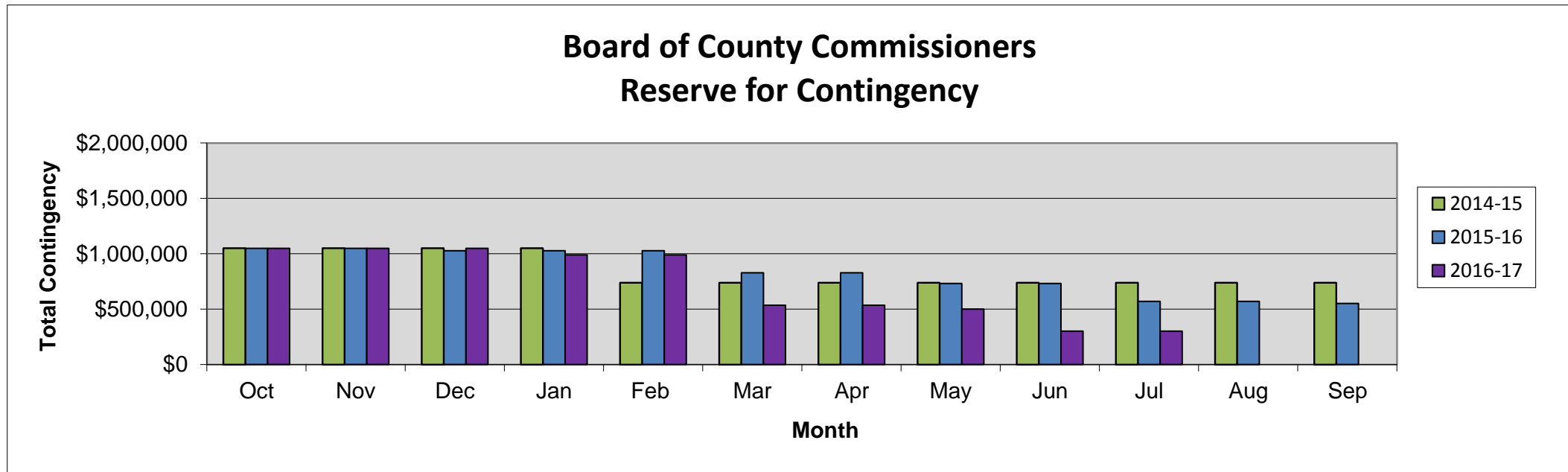
*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
Oct	2	2	5	5	1	1
Nov	4	6	2	7	2	3
Dec	1	7	2	9	3	6
Jan	1	8	4	13	2	8
Feb	1	9	3	16	4	12
Mar	2	11	5	21	5	17
Apr	0	11	4	25	2	19
May	4	15	2	27	2	21
Jun	3	18	3	30	2	23
Jul	2	20	4	34	5	28
Aug	5	25	1	35		
Sep	7	32	2	37		
<b>Total</b>	<b>32</b>	<b>32</b>	<b>37</b>	<b>37</b>	<b>28</b>	<b>28</b>

There were five new final subdivision plats routed during the month of July 2017, compared to four in July 2016. This is a subset of the Land Development Applications spreadsheet consisting of just the Final Subdivision Plats. The figures are based on the weekly Current Case List (CCL). Final subdivision plats include major and minor subdivisions.



**MANATEE COUNTY  
FINANCIAL MANAGEMENT DEPARTMENT**



**Total funds available (by fiscal year)**

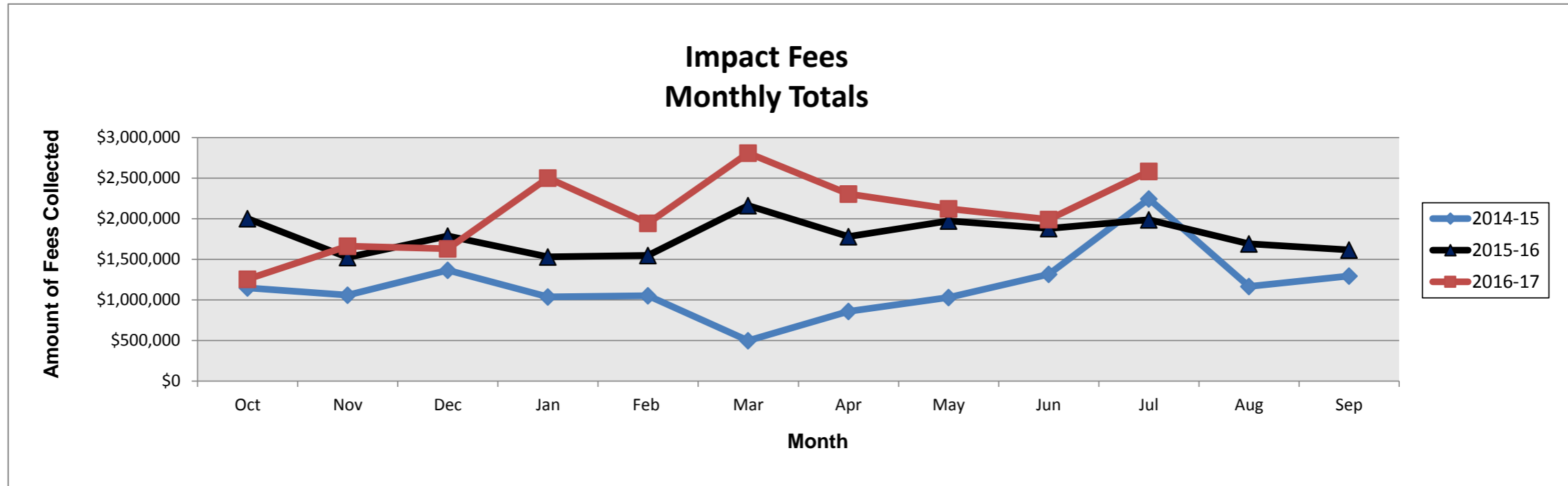
	<b>Monthly 2014-15</b>	<b>Monthly 2015-16</b>	<b>Monthly 2016-17</b>
<b>Oct</b>	\$1,050,000	\$1,050,000	\$1,050,000
<b>Nov</b>	1,050,000	1,050,000	1,050,000
<b>Dec</b>	1,050,000	1,028,500	1,050,000
<b>Jan</b>	1,050,000	1,028,500	990,812
<b>Feb</b>	738,862	1,028,500	990,812
<b>Mar</b>	738,862	828,500	536,729
<b>Apr</b>	738,862	828,500	536,729
<b>May</b>	738,862	731,196	501,729
<b>Jun</b>	738,862	731,196	301,729
<b>Jul</b>	738,862	571,710	301,729
<b>Aug</b>	738,862	571,710	
<b>Sep</b>	738,862	551,710	

For FY2016-17, the Board's contingency was adopted at \$1,050,000. In January, the Board approved using \$59,188 for reimbursement of Hurricane Matthew protective measure activity. In March, the Board approved using \$225,000 to repair the MSO DeSoto Center Roof, and \$229,083 for the Medical Examiner. In May, the Board approved using \$25,000 for County Administrator Executive Search services. In June, the Board approved using \$200,000 for Meals on Wheels emergency funding.

For FY2015-16, the Board's contingency was adopted at \$1,050,000. In December, the Board approved using \$21,500 for a Rubonia Neighborhood Action Plan Study. In March, the Board approved using \$200,000 towards the purchase of cardiac monitors for the EMS Division. In May, the Board approved using \$97,304 for the Rubonia Community Center - for renovations and funding of summer programs. In July, the Board approved using \$159,486 for additional Jail Medical expenditures. In September, the Board approved using \$20,000 for infrastructure sales tax referendum educational efforts.

For FY2014-15, the Board's contingency was adopted at \$1,050,000. In February, the Board approved using \$311,138 for improved and enhanced services at Animal Services, including the addition of a Veterinary Technician and Animal Services Officer.

**MANATEE COUNTY  
FINANCIAL MANAGEMENT DEPARTMENT**



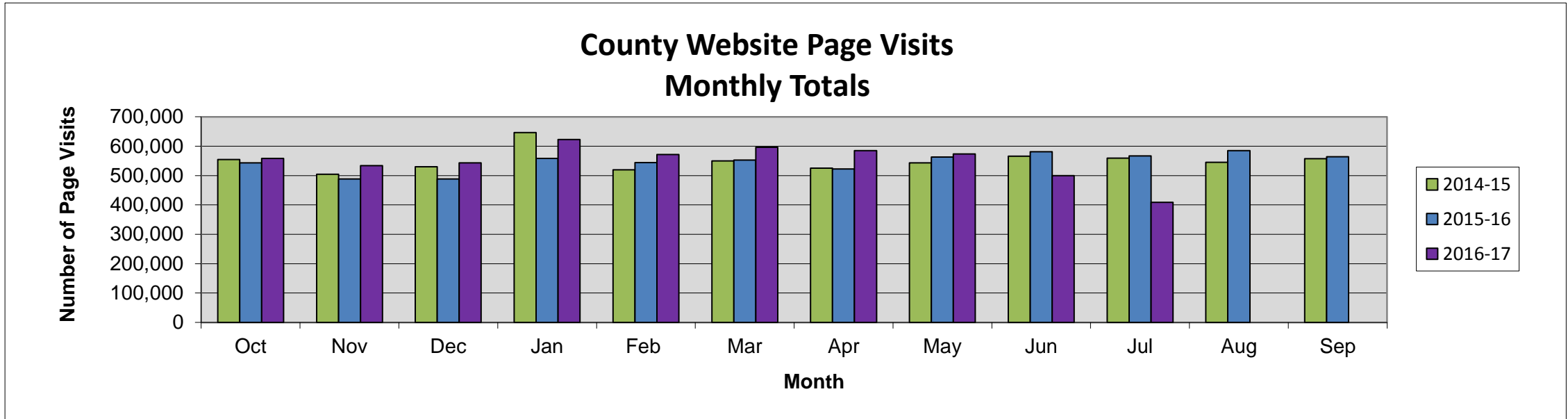
*Monthly and cumulative totals by fiscal year (October-September)*

	<b>Monthly 2014-15</b>	<b>Cum. 2014-15</b>	<b>Monthly 2015-16</b>	<b>Cum. 2015-16</b>	<b>Monthly 2016-17</b>	<b>Cum. 2016-17</b>
<b>Oct</b>	\$1,149,310	\$1,149,310	\$2,002,639	\$2,002,639	\$1,256,943	\$1,256,943
<b>Nov</b>	1,060,695	2,210,005	1,521,305	3,523,944	1,663,732	2,920,675
<b>Dec</b>	1,367,737	3,577,742	1,786,807	5,310,751	1,629,936	4,550,611
<b>Jan</b>	1,039,363	4,617,105	1,529,545	6,840,296	2,502,326	7,052,937
<b>Feb</b>	1,051,742	5,668,847	1,547,919	8,388,215	1,944,934	8,997,871
<b>Mar</b>	500,212	6,169,059	2,162,475	10,550,690	2,807,244	11,805,115
<b>Apr</b>	857,486	7,026,545	1,781,449	12,332,139	2,304,088	14,109,203
<b>May</b>	1,031,029	8,057,574	1,971,503	14,303,642	2,124,351	16,233,554
<b>Jun</b>	1,316,720	9,374,294	1,880,109	16,183,751	1,990,956	18,224,510
<b>Jul</b>	2,243,909	11,618,203	1,987,733	18,171,484	2,582,392	20,806,902
<b>Aug</b>	1,165,116	12,783,319	1,690,999	19,862,483		
<b>Sep</b>	1,292,994	14,076,313	1,617,534	21,480,017		
<b>Total</b>	<b>\$14,076,313</b>	<b>\$14,076,313</b>	<b>\$21,480,017</b>	<b>\$21,480,017</b>	<b>\$20,806,902</b>	<b>\$20,806,902</b>

July 2017 impact fees were collected on 280 permits, an increase of 59 permits (26.7%) from June 2017. July's net impact fee revenue was \$2,582,392, an increase of \$591,436 (29.7%) compared to June. July's net impact fee revenue was higher (\$594,659 or 29.9%) than net revenue collected during the same period in FY 2015-16. Additionally, fiscal year-to-date totals show revenues are 14.5% higher than during the prior year at this time.

Note that these numbers represent impact fees collected for law enforcement, libraries, parks, public safety, and roads.

**MANATEE COUNTY  
INFORMATION TECHNOLOGY DEPARTMENT**



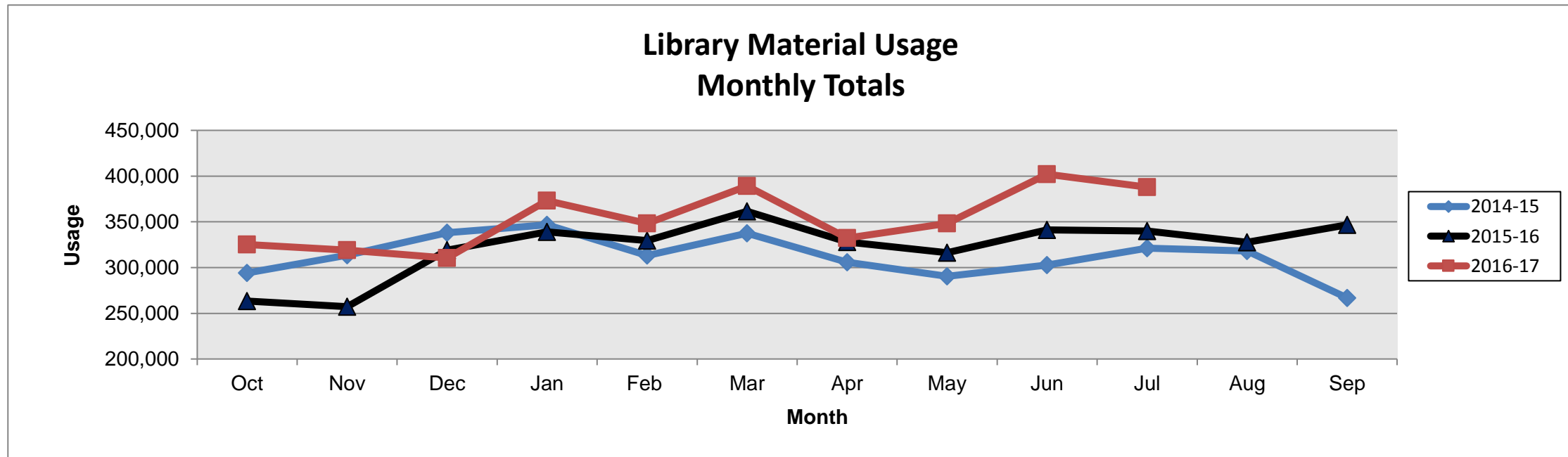
*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	554,185	554,185	543,500	543,500	558,662	558,662
<b>Nov</b>	504,243	1,058,428	488,248	1,031,748	533,223	1,091,885
<b>Dec</b>	530,220	1,588,648	488,124	1,519,872	542,770	1,634,655
<b>Jan</b>	646,482	2,235,130	557,839	2,077,711	622,950	2,257,605
<b>Feb</b>	519,527	2,754,657	543,723	2,621,434	571,704	2,829,309
<b>Mar</b>	550,091	3,304,748	552,675	3,174,109	596,477	3,425,786
<b>Apr</b>	525,529	3,830,277	522,076	3,696,185	584,770	4,010,556
<b>May</b>	542,950	4,373,227	562,835	4,259,020	573,196	4,583,752
<b>Jun</b>	565,988	4,939,215	580,596	4,839,616	499,794	5,083,546
<b>Jul</b>	559,037	5,498,252	566,337	5,405,953	408,408	5,491,954
<b>Aug</b>	545,326	6,043,578	585,038	5,990,991		
<b>Sep</b>	556,863	6,600,441	563,513	6,554,504		
<b>Total</b>	<b>6,600,441</b>	<b>6,600,441</b>	<b>6,554,504</b>	<b>6,554,504</b>	<b>5,491,954</b>	<b>5,491,954</b>

Work continues on the 2,500+ unique webpages of the MyManatee site to improve content, simplify the overall usability, and improve accessibility. July totals show a 27.9% decrease for this month compared to the prior year.

The MyManatee App available in iTunes and Google Play makes it easy for residents to connect to the Citizens Action Center to request service or report a problem. In July, 57 users downloaded the MyManatee App to their cell phones for a total of 1,859 downloads since the program began.

**MANATEE COUNTY  
NEIGHBORHOOD SERVICES DEPARTMENT**



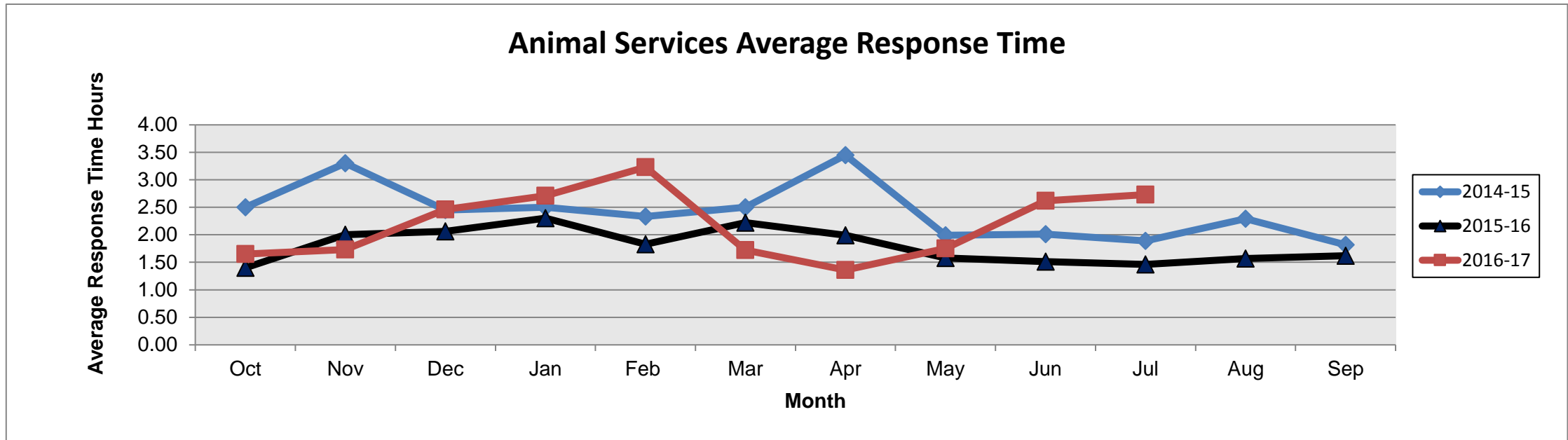
*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	294,225	294,225	263,268	263,268	325,278	325,278
<b>Nov</b>	313,414	607,639	257,108	520,376	319,000	644,278
<b>Dec</b>	338,067	945,706	319,043	839,419	310,328	954,606
<b>Jan</b>	346,775	1,292,481	339,158	1,178,577	373,012	1,327,618
<b>Feb</b>	313,074	1,605,555	329,526	1,508,103	348,361	1,675,979
<b>Mar</b>	337,603	1,943,158	361,327	1,869,430	389,217	2,065,196
<b>Apr</b>	305,719	2,248,877	327,950	2,197,380	332,196	2,397,392
<b>May</b>	290,524	2,539,401	316,210	2,513,590	348,169	2,745,561
<b>Jun</b>	302,823	2,842,224	341,015	2,854,605	402,026	3,147,587
<b>Jul</b>	321,134	3,163,358	339,893	3,194,498	387,946	3,535,533
<b>Aug</b>	318,107	3,481,465	327,730	3,522,228		
<b>Sep</b>	266,635	3,748,100	346,717	3,868,945		
<b>Total</b>	<b>3,748,100</b>	<b>3,748,100</b>	<b>3,868,945</b>	<b>3,868,945</b>	<b>3,535,533</b>	<b>3,535,533</b>

The total for library usage is combined from the following sub-categories: circulation, computer usage, on-line resource usage, catalog log-ins, and in-house usage.

Total materials usage for the month of July is up 14% from the same time last year mainly due to the continued rise of Wifi/Internet usage. In addition, Library catalog usage is up 5%.

**MANATEE COUNTY  
PUBLIC SAFETY DEPARTMENT**



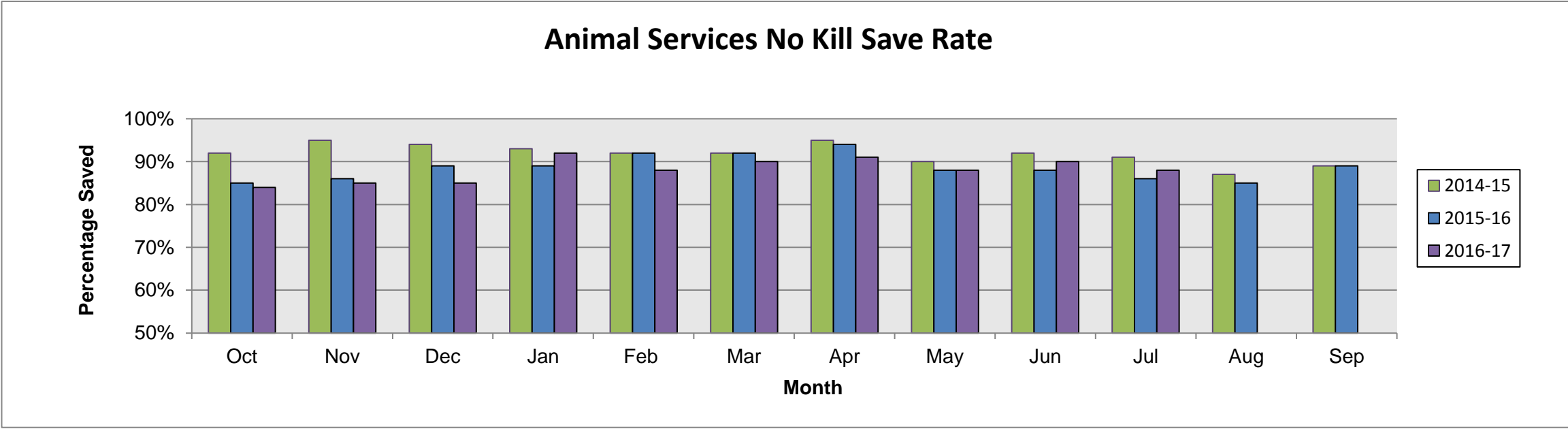
*Monthly average response time (hours) by fiscal year (October-September)*

	Monthly 2014-15	Monthly 2015-16	Monthly 2016-17
<b>Oct</b>	2.50	1.40	1.65
<b>Nov</b>	3.30	2.00	1.73
<b>Dec</b>	2.45	2.06	2.46
<b>Jan</b>	2.50	2.30	2.71
<b>Feb</b>	2.33	1.83	3.23
<b>Mar</b>	2.50	2.22	1.72
<b>Apr</b>	3.45	1.99	1.36
<b>May</b>	1.99	1.58	1.75
<b>Jun</b>	2.01	1.51	2.62
<b>Jul</b>	1.89	1.46	2.73
<b>Aug</b>	2.29	1.57	
<b>Sep</b>	1.82	1.62	
<b>Avg.</b>	<b>2.42</b>	<b>1.80</b>	<b>2.20</b>

July 2017 shows an increase in response time compared to the previous month. Officers responded to 388 calls for service this month, a decrease from 434 calls for service last month. The increase in response time is the result of current open officer positions, as well as other officers being on medical leave.

Officers respond to complaints within the incorporated and unincorporated areas of the county. Call response times will vary depending on the severity and priority of calls for service. The average response time is based upon the 4 levels of priority with priority 1 calls being the most urgent. Response times vary per month depending upon call volume, the level of call priority, the officer's availability, and the geographic area of the complaint. Officers make every attempt to reunite lost pets with their families in the field by scanning for microchips and checking license tags. As we work diligently toward becoming a no-kill community, each officer talks with residents and educates them about responsible pet ownership and the importance of spaying and neutering. Flyers and booklets containing this information are distributed. Officers respond to a variety of animal complaints such as dogs running loose, animal bites, and cruelty and neglect cases, and assist law enforcement with various animal related requests.

**MANATEE COUNTY  
PUBLIC SAFETY DEPARTMENT**



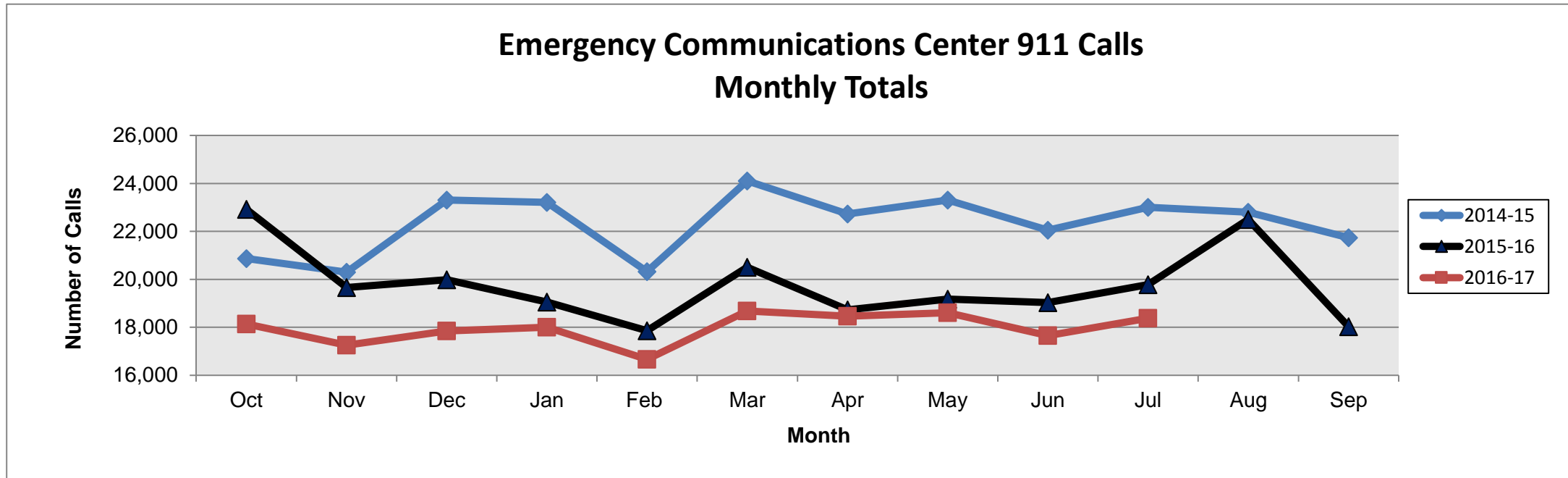
**Monthly Save Rate by fiscal year (October-September)**

	Monthly 2014-15	Monthly 2015-16	Monthly 2016-17
<b>Oct</b>	92%	85%	84%
<b>Nov</b>	95%	86%	85%
<b>Dec</b>	94%	89%	85%
<b>Jan</b>	93%	89%	92%
<b>Feb</b>	92%	92%	88%
<b>Mar</b>	92%	92%	90%
<b>Apr</b>	95%	94%	91%
<b>May</b>	90%	88%	88%
<b>Jun</b>	92%	88%	90%
<b>Jul</b>	91%	86%	88%
<b>Aug</b>	87%	85%	
<b>Sep</b>	89%	89%	
<b>Avg.</b>	<b>92%</b>	<b>89%</b>	<b>88%</b>

July shows a save rate of 88 percent, with a slight decrease in total intakes compared to the previous month and an increase in adoptions. July also showed an increase in euthanasia. Total euthanasia is a cumulative count of all dogs and cats humanely euthanized by Manatee County Animal Services and its contracted veterinarians.

**Note:** The calculated save rate includes those animals euthanized by the contracted veterinarian during after hours emergency calls and those animals euthanized during regular business hours that were taken directly to the contracted veterinarian by the animal services officers.

**MANATEE COUNTY  
PUBLIC SAFETY DEPARTMENT**



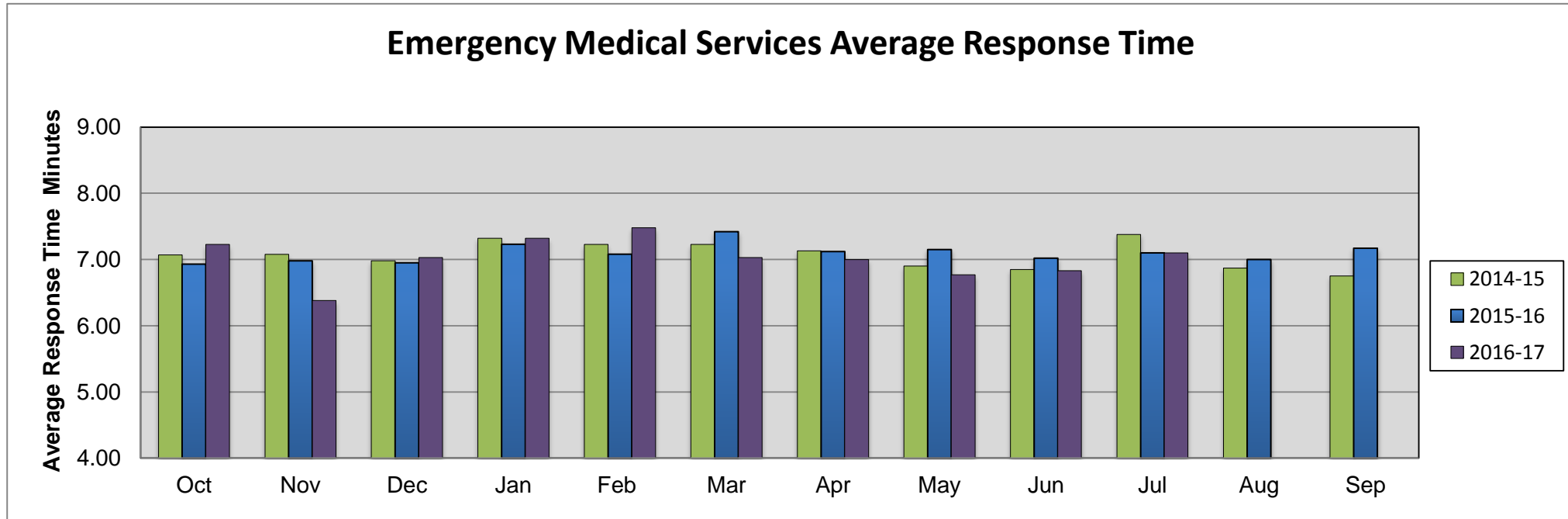
*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	20,862	20,862	22,922	22,922	18,140	18,140
<b>Nov</b>	20,304	41,166	19,655	42,577	17,257	35,397
<b>Dec</b>	23,305	64,471	19,980	62,557	17,846	53,243
<b>Jan</b>	23,206	87,677	19,052	81,609	18,009	71,252
<b>Feb</b>	20,323	108,000	17,857	99,466	16,669	87,921
<b>Mar</b>	24,107	132,107	20,510	119,976	18,679	106,600
<b>Apr</b>	22,731	154,838	18,726	138,702	18,466	125,066
<b>May</b>	23,304	178,142	19,172	157,874	18,609	143,675
<b>Jun</b>	22,050	200,192	19,027	176,901	17,649	161,324
<b>Jul</b>	23,011	223,203	19,775	196,676	18,380	179,704
<b>Aug</b>	22,802	246,005	22,499	219,175		
<b>Sep</b>	21,733	267,738	18,025	237,200		
<b>Total</b>	<b>267,738</b>	<b>267,738</b>	<b>237,200</b>	<b>237,200</b>	<b>179,704</b>	<b>179,704</b>

The July call volume to the 9-1-1 Center was 18,380 calls.

The implementation of our Next Generation 9-1-1 Project has enabled a more accurate and efficient tracking of 9-1-1 call data. This includes the ability to distinguish between 'true' 9-1-1 calls and calls for assistance received from outside organizations such as the Florida Highway Patrol and private alarm monitoring companies. This ability to pinpoint true 9-1-1 calls has allowed the Manatee County Emergency Communications Division to more accurately report on actual monthly call volume starting with our December 2015 reporting.

# MANATEE COUNTY PUBLIC SAFETY DEPARTMENT



**Monthly average times (minutes) by fiscal year (October - September)**

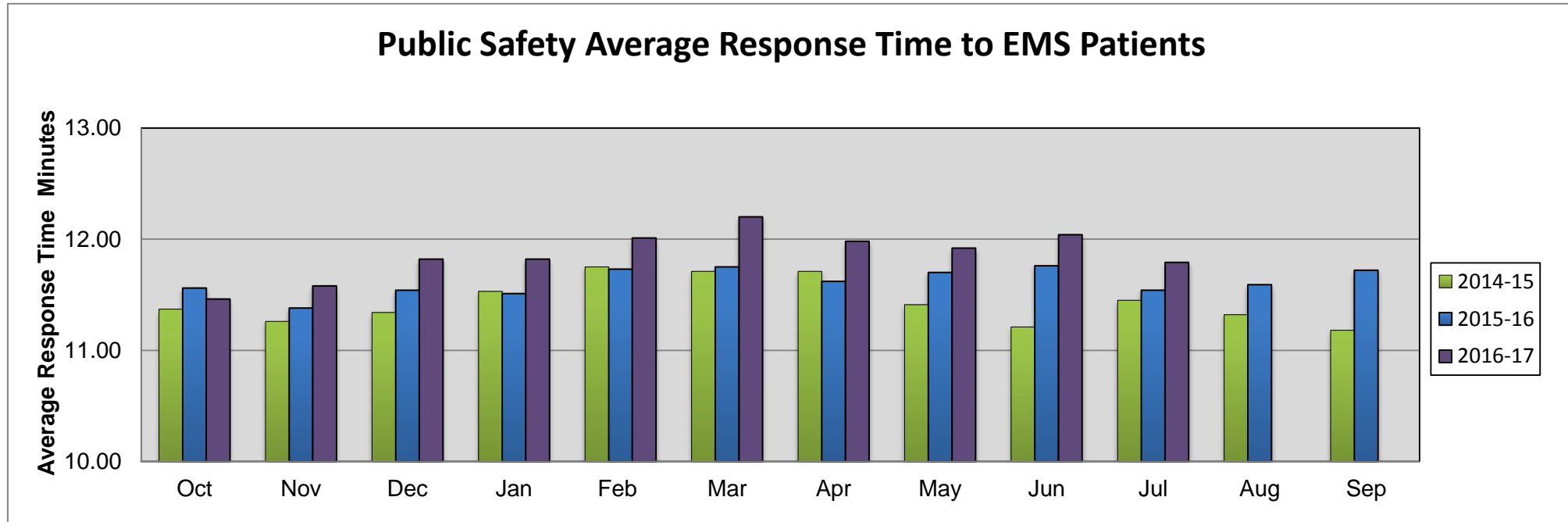
	Monthly 2014-15	Monthly 2015-16	Monthly 2016-17
<b>Oct</b>	7.07	6.93	7.23
<b>Nov</b>	7.08	6.98	6.38
<b>Dec</b>	6.98	6.95	7.03
<b>Jan</b>	7.32	7.23	7.32
<b>Feb</b>	7.23	7.08	7.48
<b>Mar</b>	7.23	7.42	7.03
<b>Apr</b>	7.13	7.12	7.00
<b>May</b>	6.90	7.15	6.77
<b>Jun</b>	6.85	7.02	6.83
<b>Jul</b>	7.38	7.10	7.10
<b>Aug</b>	6.87	7.00	7.00
<b>Sep</b>	6.75	7.17	7.00
<b>Avg.</b>	<b>7.07</b>	<b>7.10</b>	<b>7.02</b>

This chart reflects the average response time for 17 ambulances county-wide and one 12-hour peak ambulance county-wide. The measurement begins when the ambulance is notified of the call and ends when they arrive on-scene. EMS responds to approximately 50,000 calls per year and covers 760 square miles (including both urban and rural areas). Each ambulance is staffed with an EMT and paramedic. Total events for July 2017 equal 4,291 (compared to 4,462 in July 2016). Please note: EMS response time calculations reflect the system average. "Urban" areas represent higher call volumes and lower ART (average response time). "Rural" areas typically represent lower call volumes and higher ART. We also report overall Public Safety Response times to EMS calls in a separate dashboard.

NOTE: On September 1, 2016, a change was made to the EMS response matrix. All EMS calls are assigned an acuity level by utilizing a Medical Priority Dispatching System. Calls for service are assigned the following priority (Omega - lowest and Echo - highest acuity): Omega, Alpha, Bravo, Charlie, Delta, and Echo. EMS now responds to Omega and Alpha calls non-emergency (no lights and sirens). Given this fact, response times reported in this dashboard may show a slight increase.



# MANATEE COUNTY PUBLIC SAFETY DEPARTMENT



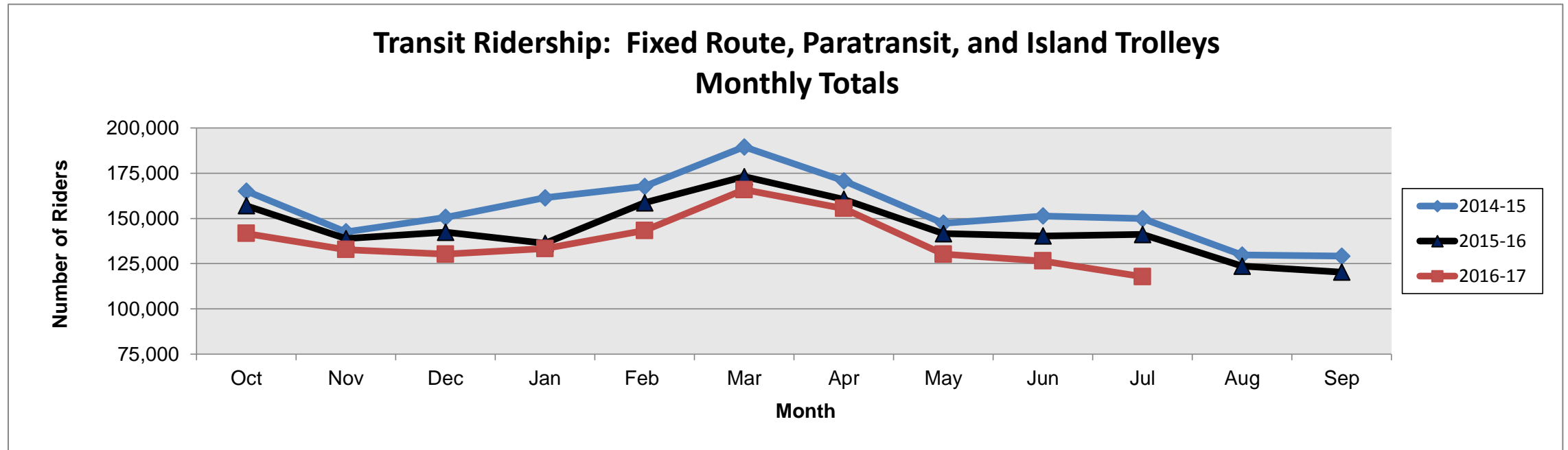
**Monthly average times (minutes) by fiscal year (October - September)**

	Monthly 2014-15	Monthly 2015-16	Monthly 2016-17
<b>Oct</b>	11.37	11.56	11.46
<b>Nov</b>	11.26	11.38	11.58
<b>Dec</b>	11.34	11.54	11.82
<b>Jan</b>	11.53	11.51	11.82
<b>Feb</b>	11.75	11.73	12.01
<b>Mar</b>	11.71	11.75	12.20
<b>Apr</b>	11.71	11.62	11.98
<b>May</b>	11.41	11.70	11.92
<b>Jun</b>	11.21	11.76	12.04
<b>Jul</b>	11.45	11.54	11.79
<b>Aug</b>	11.32	11.59	
<b>Sep</b>	11.18	11.72	
<b>Avg.</b>	<b>11.44</b>	<b>11.62</b>	<b>11.86</b>

This chart reflects the average amount of time for the Public Safety Department to process a 911 call and have paramedics at the side of an EMS patient. The measurement begins when a 911 call registers at the 911 switch (ALI spill) and ends when the paramedic says "hello" to the patient. 911 calls are processed by the Emergency Communication Center and relayed to different response agencies including EMS, fire, and law enforcement. 911 call-takers are trained to use three different nationally recognized 911 protocols depending upon a caller's need. EMS response time is measured from time of dispatch to arrival (reported in another dashboard.) We began to report the overall Public Safety Response Time (for EMS calls) dashboard to demonstrate a more comprehensive spectrum of time.

NOTE: On September 1, 2016, a change was made to the EMS response matrix. All EMS calls are assigned an acuity level by utilizing a Medical Priority Dispatching System. Calls for service are assigned the following priority (Omega - lowest and Echo - highest acuity): Omega, Alpha, Bravo, Charlie, Delta, and Echo. EMS now responds to Omega and Alpha calls non-emergency (no lights and sirens). Given this fact, response times reported in this dashboard may show a slight increase.

**MANATEE COUNTY  
PUBLIC WORKS DEPARTMENT**



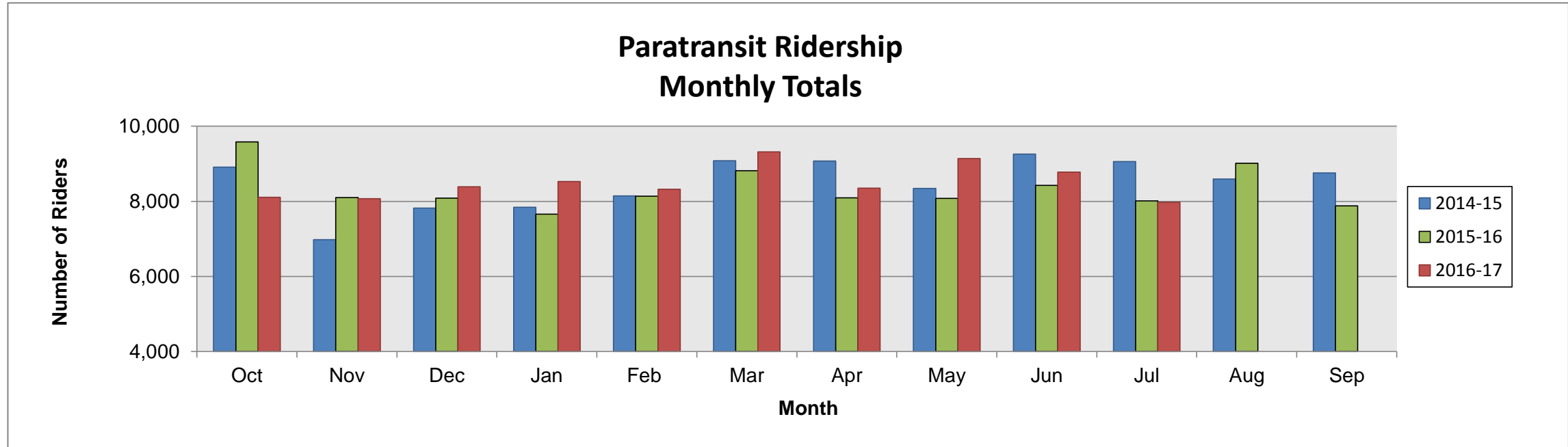
*Monthly and cumulative totals by fiscal year (October-September)*

	<b>Monthly 2014-15</b>	<b>Cum. 2014-15</b>	<b>Monthly 2015-16</b>	<b>Cum. 2015-16</b>	<b>Monthly 2016-17</b>	<b>Cum. 2016-17</b>
<b>Oct</b>	165,165	165,165	157,084	157,084	141,705	141,705
<b>Nov</b>	142,648	307,813	138,890	295,974	132,799	274,504
<b>Dec</b>	150,623	458,436	142,353	438,327	130,251	404,755
<b>Jan</b>	161,482	619,918	136,271	574,598	133,309	538,064
<b>Feb</b>	167,728	787,646	158,692	733,290	143,332	681,396
<b>Mar</b>	189,563	977,209	173,100	906,390	165,892	847,288
<b>Apr</b>	170,820	1,148,029	160,621	1,067,011	155,504	1,002,792
<b>May</b>	147,386	1,295,415	141,587	1,208,598	130,268	1,133,060
<b>Jun</b>	151,417	1,446,832	140,308	1,348,906	126,460	1,259,520
<b>Jul</b>	149,949	1,596,781	141,176	1,490,082	117,817	1,377,337
<b>Aug</b>	129,765	1,726,546	123,672	1,613,754		
<b>Sep</b>	129,137	1,855,683	120,332	1,734,086		
<b>Total</b>	<b>1,855,683</b>	<b>1,855,683</b>	<b>1,734,086</b>	<b>1,734,086</b>	<b>1,377,337</b>	<b>1,377,337</b>

These charts measure monthly and cumulative fiscal year system ridership for all public transit modes operated by Manatee County including: Fixed Route, Paratransit (i.e. Handy Bus), and Anna Maria Island and Longboat Key services. Current fiscal year ridership is presented along with monthly and cumulative totals for the prior two (2) fiscal years in order to evaluate the overall ridership trend for the combined system. As shown, cumulative ridership levels in FY 2017 are slightly lower than in FY 2016, resulting in an overall decrease of 7.6%.

It is important to note that regional and national trends point toward declining bus ridership levels. There is some speculation on the reasons for that trend, which includes the impact of low energy prices and an improved national economy. The impact of limited paratransit operational resources and the subsequent restriction on weekday Handy Bus reservations starting in December 2015 further reduced overall ridership on Transit Division transportation services. Additionally, the Longboat Key Trolley was discontinued on April 15, 2017. In November 2016, staff implemented new service modifications that are expected to bolster the core network of fixed routes and boost ridership levels on MCAT services. Staff will continue to closely monitor ridership levels on MCAT services and compare those ridership levels to current regional and national bus ridership trends.

**MANATEE COUNTY  
PUBLIC WORKS DEPARTMENT**



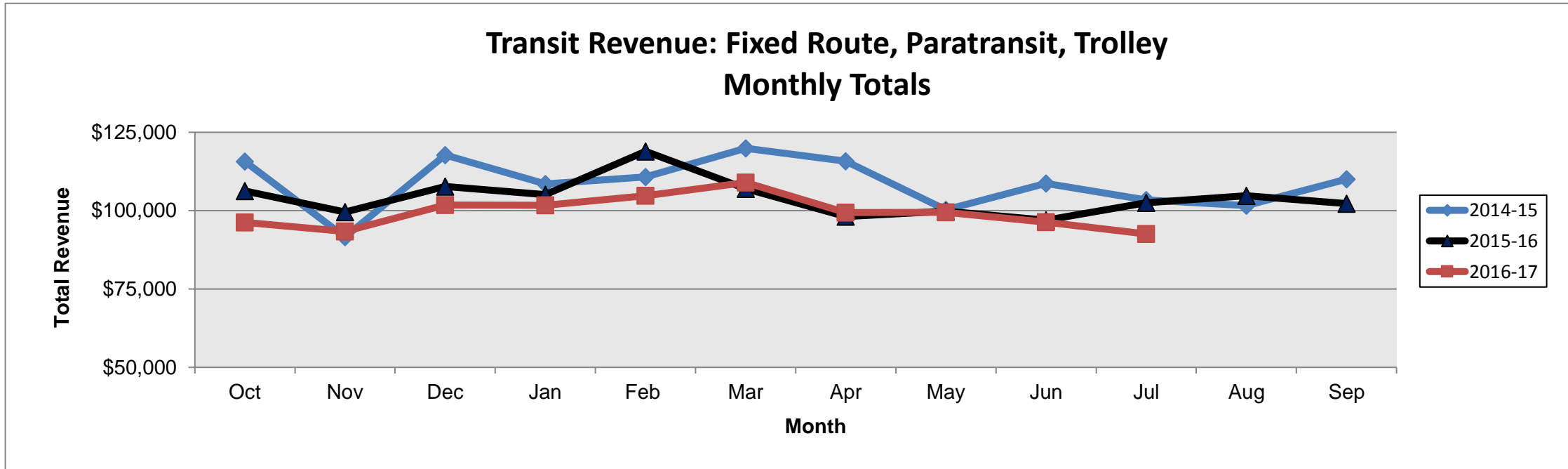
*Monthly and cumulative totals by fiscal year (October-September)*

	<b>Monthly 2014-15</b>	<b>Cum. 2014-15</b>	<b>Monthly 2015-16</b>	<b>Cum. 2015-16</b>	<b>Monthly 2016-17</b>	<b>Cum. 2016-17</b>
<b>Oct</b>	8,911	8,911	9,583	9,583	8,109	8,109
<b>Nov</b>	6,978	15,889	8,098	17,681	8,073	16,182
<b>Dec</b>	7,823	23,712	8,085	25,766	8,388	24,570
<b>Jan</b>	7,842	31,554	7,660	33,426	8,531	33,101
<b>Feb</b>	8,142	39,696	8,135	41,561	8,318	41,419
<b>Mar</b>	9,082	48,778	8,818	50,379	9,319	50,738
<b>Apr</b>	9,070	57,848	8,093	58,472	8,352	59,090
<b>May</b>	8,346	66,194	8,077	66,549	9,142	68,232
<b>Jun</b>	9,256	75,450	8,421	74,970	8,780	77,012
<b>Jul</b>	9,058	84,508	8,014	82,984	7,971	84,983
<b>Aug</b>	8,593	93,101	9,017	92,001		
<b>Sep</b>	8,753	101,854	7,881	99,882		
<b>Total</b>	<b>101,854</b>	<b>101,854</b>	<b>99,882</b>	<b>99,882</b>	<b>84,983</b>	<b>84,983</b>

This chart measures monthly and cumulative fiscal year system ridership for MCAT Paratransit (i.e. Handy Bus) services, including ridership for the Longboat Key Shuttle service. Current fiscal year ridership is presented along with monthly and cumulative totals for the prior two (2) fiscal years in order to evaluate the overall ridership trend. To date, there is a slight ridership change (2.4% increase) between FY 2017 and FY 2016.

Only small changes in month-to-month Handy Bus ridership levels are expected until additional operational resources are added to the program. Based on a review of ridership trends over the last two fiscal years, Transit Division staff determined that operational resources (buses and bus operators) are at a sustainable capacity limit of about 350 trips per weekday. Consequently, staff implemented a limit on total weekday Handy Bus reservations to that level effective December 2015. In July 2016, the Board approved a plan to increase staffing resources to maintain the operational level of service at 350 trips per weekday in FY 2017.

**MANATEE COUNTY  
PUBLIC WORKS DEPARTMENT**



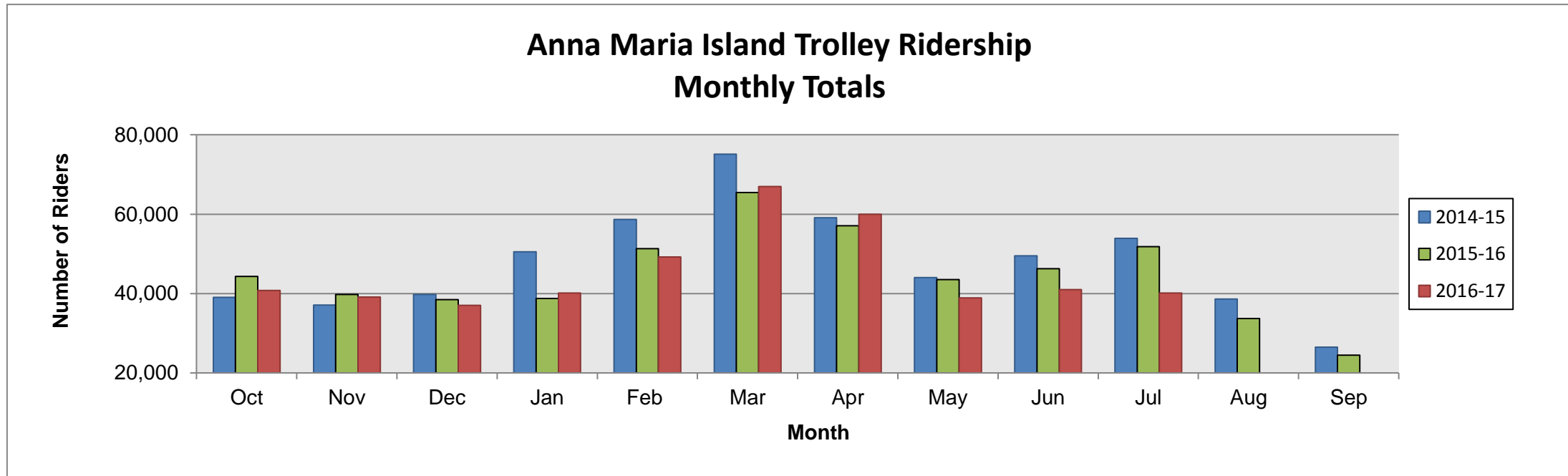
**Monthly and cumulative totals by fiscal year (October-September)**

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	\$115,671	\$115,671	\$106,239	\$106,239	\$96,243	\$96,243
<b>Nov</b>	91,581	207,252	99,505	205,744	93,382	189,625
<b>Dec</b>	117,677	324,929	107,672	313,416	101,774	291,399
<b>Jan</b>	108,462	433,391	105,071	418,487	101,715	393,114
<b>Feb</b>	110,698	544,089	118,873	537,360	104,761	497,875
<b>Mar</b>	119,897	663,986	107,011	644,371	108,977	606,852
<b>Apr</b>	115,743	779,729	98,134	742,505	99,387	706,239
<b>May</b>	100,271	880,000	99,778	842,283	99,480	805,719
<b>Jun</b>	108,711	988,711	96,929	939,212	96,296	902,015
<b>Jul</b>	103,432	1,092,143	102,460	1,041,672	92,573	994,588
<b>Aug</b>	101,615	1,193,758	104,705	1,146,377		
<b>Sep</b>	109,997	1,303,755	102,273	1,248,650		
<b>Total</b>	<b>\$1,303,755</b>	<b>\$1,303,755</b>	<b>\$1,248,650</b>	<b>\$1,248,650</b>	<b>\$994,588</b>	<b>\$994,588</b>

This chart depicts all fare box revenue, ticket sales, and collected fares from all modes of Transit and Paratransit offered by Manatee County for three fiscal years. These modes include the regular fixed routes, paratransit (Handy Bus), and Anna Maria Island and Longboat Key services. The current fiscal year is then compared with the previous two (2) fiscal years. The cash fare for fixed route service is \$1.50. The Anna Maria Island Trolley and Beach Express offer free fares, with an opportunity for passenger donations. Paratransit fares include fares for the general public (ADA and TD program), as well as purchase of service reimbursement for sponsoring organizations in the community.

Cumulative transit revenues are 4.5% lower in FY 2017 when compared to FY 2016. That decrease is consistent with declining bus ridership being experienced at the regional and national levels. Staff continues to closely monitor the revenue by fare category and service type in order to identify changes in system-wide revenues. In FY 2016, staff engaged with Sarasota County and local colleges and universities on pre-paid, lump sum fares through Universal Access, or U-Pass, agreements to bolster fare revenue and promote ridership growth. These efforts are continuing.

**MANATEE COUNTY  
PUBLIC WORKS DEPARTMENT**



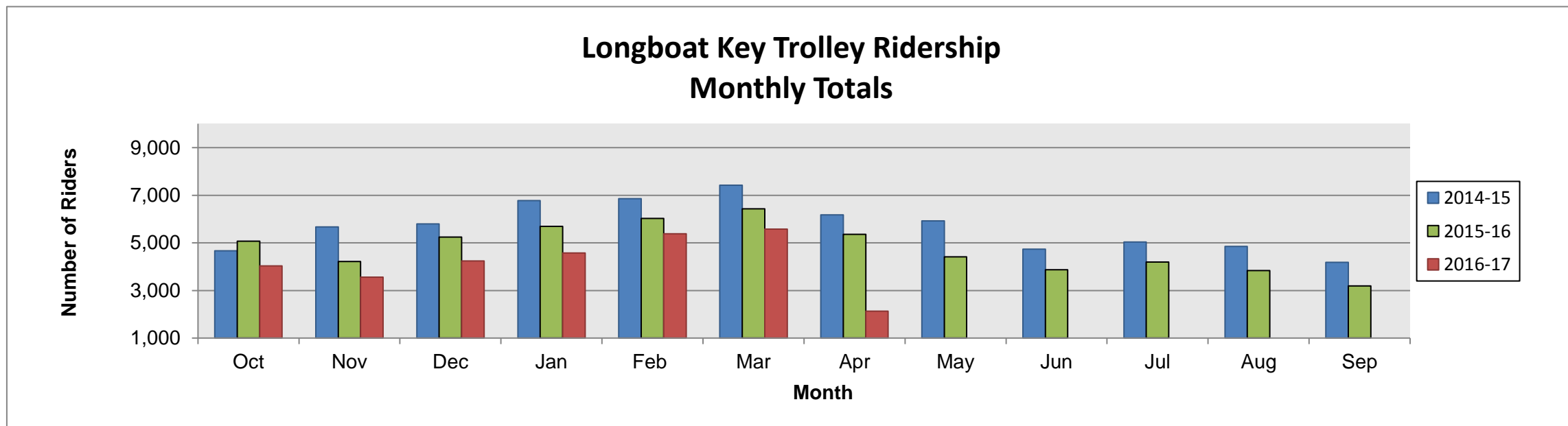
**Monthly and cumulative totals by fiscal year (October-September)**

	<b>Monthly 2014-15</b>	<b>Cum. 2014-15</b>	<b>Monthly 2015-16</b>	<b>Cum. 2015-16</b>	<b>Monthly 2016-17</b>	<b>Cum. 2016-17</b>
<b>Oct</b>	39,034	39,034	44,319	44,319	40,779	40,779
<b>Nov</b>	37,111	76,145	39,785	84,104	39,122	79,901
<b>Dec</b>	39,751	115,896	38,470	122,574	37,003	116,904
<b>Jan</b>	50,489	166,385	38,752	161,326	40,126	157,030
<b>Feb</b>	58,635	225,020	51,280	212,606	49,226	206,256
<b>Mar</b>	75,124	300,144	65,421	278,027	66,980	273,236
<b>Apr</b>	59,128	359,272	57,061	335,088	59,982	333,218
<b>May</b>	44,032	403,304	43,490	378,578	38,867	372,085
<b>Jun</b>	49,483	452,787	46,266	424,844	40,953	413,038
<b>Jul</b>	53,880	506,667	51,807	476,651	40,134	453,172
<b>Aug</b>	38,622	545,289	33,684	510,335		
<b>Sep</b>	26,462	571,751	24,429	534,764		
<b>Total</b>	<b>571,751</b>	<b>571,751</b>	<b>534,764</b>	<b>534,764</b>	<b>453,172</b>	<b>453,172</b>

This chart depicts monthly and cumulative ridership on the Anna Maria Island (AMI) Trolley for three fiscal years. Ridership totals include the Sunday Beach Express, but not Longboat Key services. The AMI Trolley is the most productive route in terms of total ridership operated by Manatee County, and ridership exceeded 550,000 for the first time in FY 2015.

Overall, the AMI Trolley and Beach Express continue to experience strong ridership levels. However, cumulative ridership is 4.9% lower thus far in FY 2017 when compared to FY 2016. This trend is consistent with regional and national bus ridership trends which point to a decline in overall bus ridership levels. Staff will continue to monitor month-to-month ridership levels and compare those levels to current regional and national bus ridership trends.

**MANATEE COUNTY  
PUBLIC WORKS DEPARTMENT**



*Monthly and cumulative totals by fiscal year (October-September)*

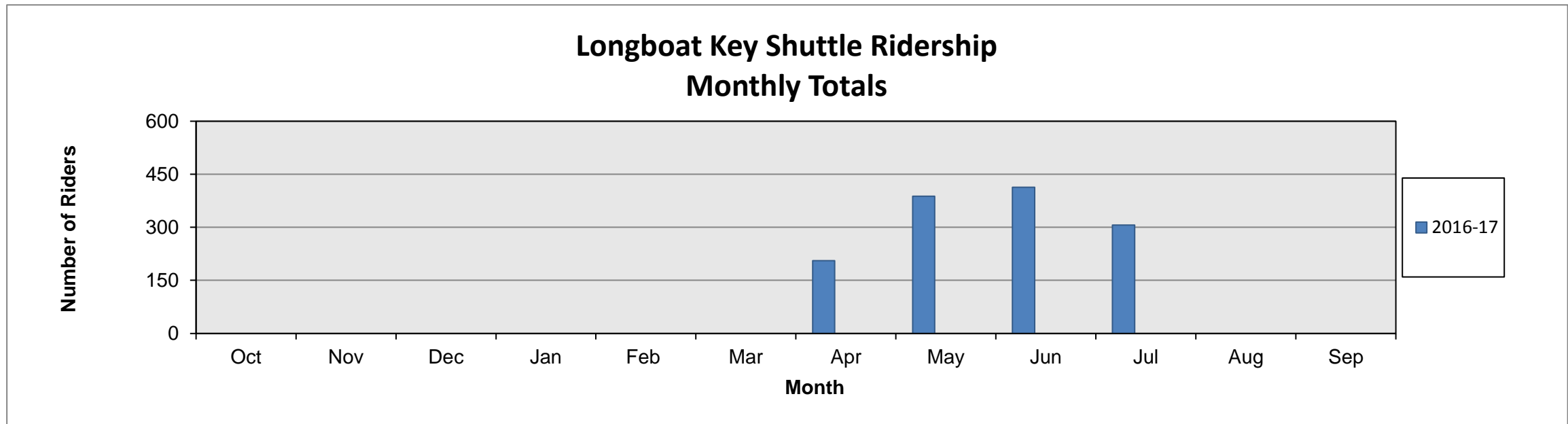
	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	4,668	4,668	5,073	5,073	4,028	4,028
<b>Nov</b>	5,667	10,335	4,215	9,288	3,554	7,582
<b>Dec</b>	5,794	16,129	5,238	14,526	4,237	11,819
<b>Jan</b>	6,773	22,902	5,694	20,220	4,577	16,396
<b>Feb</b>	6,853	29,755	6,025	26,245	5,380	21,776
<b>Mar</b>	7,423	37,178	6,426	32,671	5,580	27,356
<b>Apr</b>	6,173	43,351	5,353	38,024	2,134	29,490
<b>May</b>	5,928	49,279	4,415	42,439		
<b>Jun</b>	4,735	54,014	3,873	46,312		
<b>Jul</b>	5,041	59,055	4,191	50,503		
<b>Aug</b>	4,850	63,905	3,834	54,337		
<b>Sep</b>	4,182	68,087	3,196	57,533		
<b>Total</b>	<b>68,087</b>	<b>68,087</b>	<b>57,533</b>	<b>57,533</b>	<b>29,490</b>	<b>29,490</b>

This chart depicts monthly and cumulative ridership volume on the Longboat Key (LBK) Trolley for FY 2017, along with comparative ridership for the prior two (2) fiscal years. The Longboat Key (LBK) Trolley connected Coquina Beach with downtown Sarasota, via Longboat Key. Cumulative ridership in FY 2017 was 22.4% lower than in FY 2016.

As part of Phase 2 of the Fixed Route Optimization and Restructuring Plan, staff implemented a new on-demand service (i.e. Longboat Key Shuttle) for Longboat Key that replaced the Longboat Key Trolley service between Bay Isles and Coquina Beach beginning April 15, 2017. A separate dashboard has been created to report the ridership for this new service.

Sarasota County Area Transit (SCAT) continues to operate fixed route service in the more heavily used section of the Longboat Key Trolley service between Bay Isles and Downtown Sarasota.

**MANATEE COUNTY  
PUBLIC WORKS DEPARTMENT**



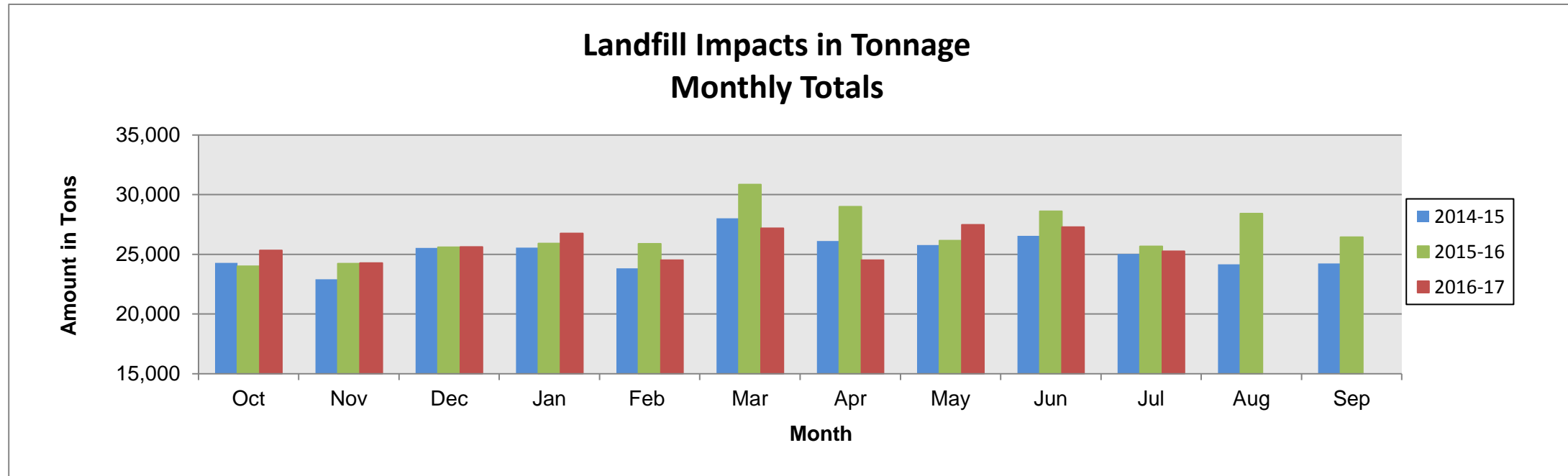
*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2016-17	Cum. 2016-17
Oct		
Nov		
Dec		
Jan		
Feb		
Mar		
Apr	206	206
May	388	594
Jun	413	1,007
Jul	306	1,313
Aug		
Sep		
<b>Total</b>	<b>1,313</b>	<b>1,313</b>

This new dashboard depicts monthly and cumulative ridership volume on the Longboat Key (LBK) Shuttle for fiscal year (FY) 2017. The Longboat Key (LBK) Shuttle connects Coquina Beach and Bay Isles on Longboat Key with curb-to-curb, reservation-based service.

As part of Phase 2 of the Fixed Route Optimization and Restructuring Plan, staff implemented a new, on-demand service (i.e. Longboat Key Shuttle) for Longboat Key that replaced the Longboat Key Trolley service between Bay Isles and Coquina Beach beginning April 15, 2017. To date, the service consists largely of subscription trip users, including many employees who travel to Longboat Key via Anna Maria Island for work trips. Sarasota County Area Transit (SCAT) continues to operate fixed route service in the more heavily used section of the former Longboat Key Trolley service area between Bay Isles and Downtown Sarasota.

# MANATEE COUNTY UTILITIES DEPARTMENT



*Monthly and cumulative totals by fiscal year (October-September)*

	Monthly 2014-15	Cum. 2014-15	Monthly 2015-16	Cum. 2015-16	Monthly 2016-17	Cum. 2016-17
<b>Oct</b>	24,283	24,283	24,007	24,007	25,336	25,336
<b>Nov</b>	22,914	47,197	24,228	48,235	24,284	49,620
<b>Dec</b>	25,537	72,734	25,611	73,846	25,618	75,238
<b>Jan</b>	25,555	98,289	25,921	99,767	26,757	101,995
<b>Feb</b>	23,819	122,108	25,900	125,667	24,509	126,504
<b>Mar</b>	28,019	150,127	30,856	156,523	27,192	153,696
<b>Apr</b>	26,126	176,253	29,007	185,530	24,527	178,223
<b>May</b>	25,785	202,038	26,165	211,695	27,491	205,714
<b>Jun</b>	26,565	228,603	28,602	240,297	27,299	233,013
<b>Jul</b>	25,028	253,631	25,674	265,971	25,258	258,271
<b>Aug</b>	24,156	277,787	28,429	294,400		
<b>Sep</b>	24,238	302,025	26,451	320,851		
<b>Total</b>	<b>302,025</b>	<b>302,025</b>	<b>320,851</b>	<b>320,851</b>	<b>258,271</b>	<b>258,271</b>

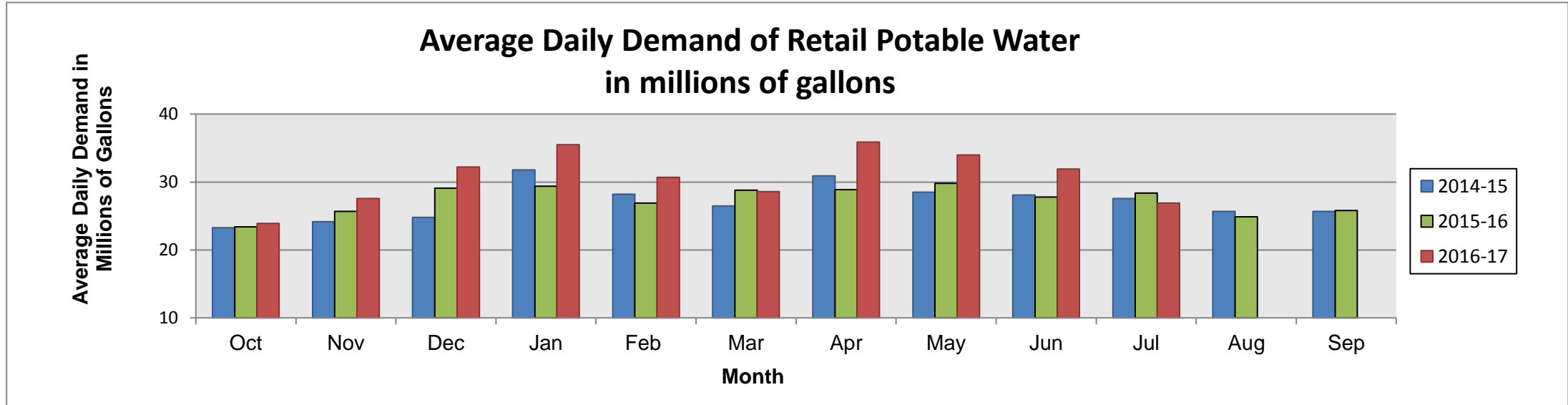
Solid waste received at the Landfill in July decreased 1.6% over the same period in FY15-16, but increased 0.9% over FY14-15.

The overall decrease in tonnage from last year is attributable, in part, to the increase in the recycling rate. The single stream recycling has shown an almost 60% increase over the same period last year. Additionally, weather can, and does, play a part in tonnage quantities. Drier weather can result in a reduction in the totals.

Recycling totals have increased slightly. Currently Manatee County recycles at the rate of 52% and is ranked 17th out of Florida's 67 counties. The Florida Legislature has set a goal of a 75% recycling rate to be achieved by the year 2020.



**MANATEE COUNTY  
UTILITIES DEPARTMENT**

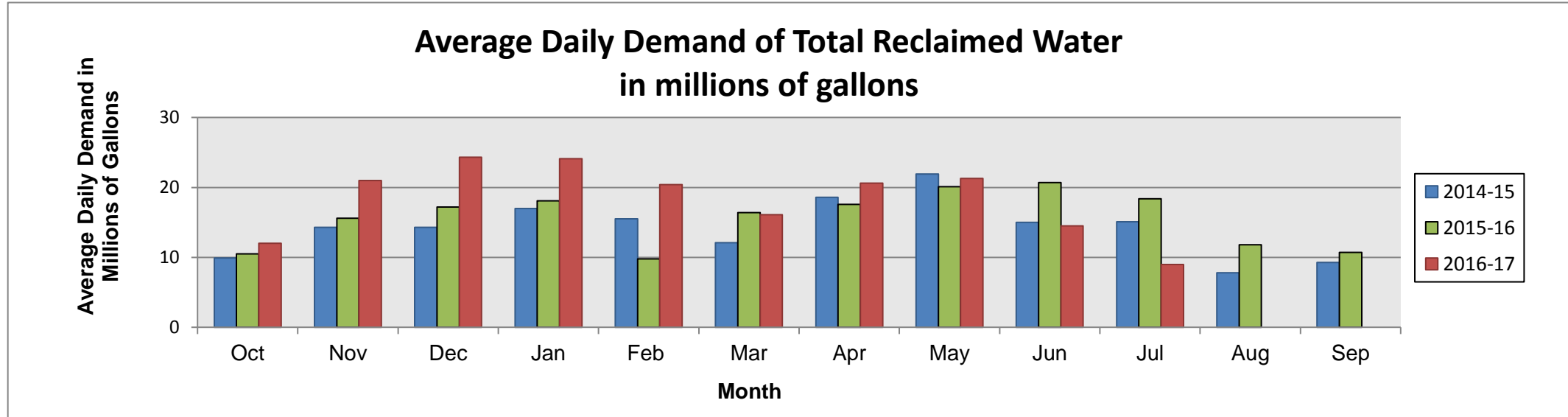


*Daily average water demand in millions of gallons by fiscal year (October-September)*

	<b>Monthly 2014-15</b>	<b>Monthly 2015-16</b>	<b>Monthly 2016-17</b>
<b>Oct</b>	23.3	23.4	23.9
<b>Nov</b>	24.2	25.7	27.6
<b>Dec</b>	24.8	29.1	32.2
<b>Jan</b>	31.8	29.4	35.5
<b>Feb</b>	28.2	26.9	30.7
<b>Mar</b>	26.5	28.8	28.6
<b>Apr</b>	30.9	28.9	35.9
<b>May</b>	28.5	29.8	34.0
<b>Jun</b>	28.1	27.8	31.9
<b>Jul</b>	27.6	28.4	26.9
<b>Aug</b>	25.7	24.9	
<b>Sep</b>	25.7	25.8	
<b>Avg.</b>	<b>27.1</b>	<b>27.4</b>	<b>30.7</b>

Potable water use varies from month to month depending on seasonal population changes and rainfall. Water use is higher during the winter months when the population increases and lowest during the rainy season, July - September. Average daily retail potable water demand consists of total residential and commercial account use but excludes wholesale customers.

# MANATEE COUNTY UTILITIES DEPARTMENT

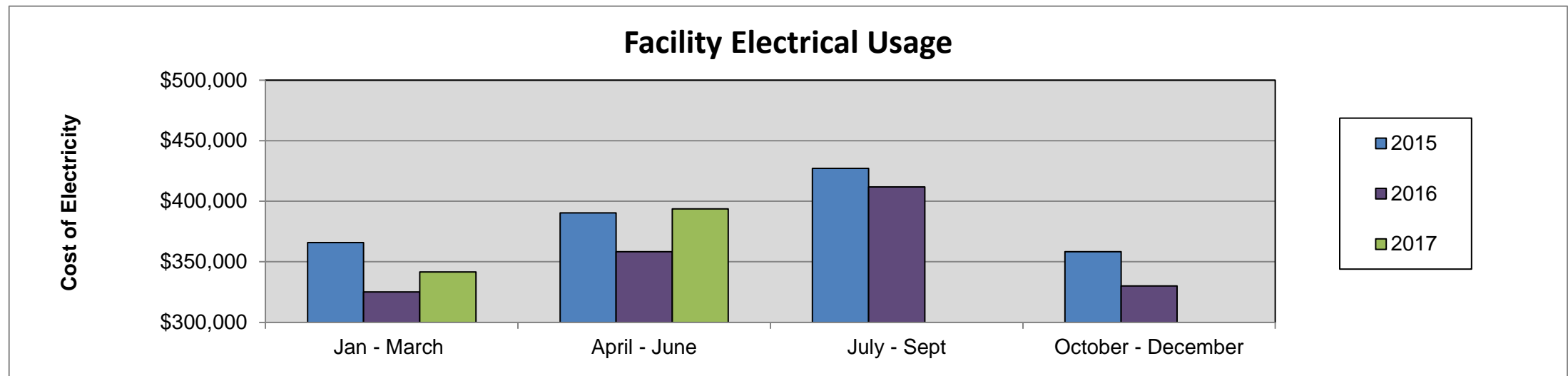


*Daily average water demand in millions of gallons by fiscal year (October-September)*

	Monthly 2014-15	Monthly 2015-16	Monthly 2016-17
<b>Oct</b>	9.9	10.5	12.0
<b>Nov</b>	14.3	15.6	21.0
<b>Dec</b>	14.3	17.2	24.3
<b>Jan</b>	17.0	18.1	24.1
<b>Feb</b>	15.5	9.8	20.4
<b>Mar</b>	12.1	16.4	16.1
<b>Apr</b>	18.6	17.6	20.6
<b>May</b>	21.9	20.1	21.3
<b>Jun</b>	15.0	20.7	14.5
<b>Jul</b>	15.1	18.4	9.0
<b>Aug</b>	7.8	11.8	
<b>Sep</b>	9.3	10.7	
<b>Avg.</b>	<b>14.2</b>	<b>15.6</b>	<b>18.3</b>

Reclaimed water is a resource used throughout Florida as a way to conserve potable water. As residents use reclaimed water for irrigation, less potable water is used, extending the life of our water resources. In wetter times of the year, less reclaimed water is used as the need for irrigation decreases. February 2016 is an example of a month with higher rainfall resulting in less use of reclaimed water. Average daily demand of total reclaimed water includes residential, recreational, and agricultural uses. Month to month variation is linked to rainfall and agricultural crop seasons.

# MANATEE COUNTY PROPERTY MANAGEMENT DEPARTMENT



*Quarterly totals by calendar year*

Reporting Period	2015	2016	2017
Jan - March	\$ 365,889	\$ 325,096	\$ 341,670
April - June	\$ 390,283	\$ 358,274	\$ 393,667
July - Sept	\$ 427,197	\$ 411,751	
October - December	\$ 358,409	\$ 330,065	
<b>Total for year</b>	<b>\$ 1,541,778</b>	<b>\$ 1,425,186</b>	<b>\$ 735,337</b>

This dashboard compares the quarterly electrical usage costs for 16 county-owned properties. These properties include six libraries, the Judicial Center, Bradenton Area Convention Center, Public Safety Center, Desoto Center, Historic Courthouse, and the Administration Building. Most of these properties have had some recent energy conservation measures applied in the last few years and are being monitored for the purpose of energy conservation. Since monitoring began in 2012, quarterly reporting has seen a trend downward in electrical use.

There are many variables that may affect electrical usage: weather patterns, increases or decreases within facilities experiencing periodic events, or changes in facility workforce occupancy. The Bradenton Area Convention and Visitors Bureau continues to have more venues than in years past driving more energy consumption. Another cost escalation contributing factor was the Florida Power & Light (FPL) rate increase.