

FY 2020-21 HUD Annual Action Plan



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Funding Amounts

- \$1,902,977.00 CDBG (2020/21 Funding)
- \$ 60,532.00 CDBG Carry-Over from Prior Years
- \$ 175,490.40 CDBG-CV (CARES Act Funding)
- \$ 660,812.00 HOME (2020/21 Funding)
- \$ 150,000.00 HOME (2019/20 Funding)
- \$ 164,657.00 ESG (2020/21 Funding)
- \$3,114,468.40 Total



CDBG Activities

- \$ 22,500.00 Financial Coaching / Housing Stabilization Counseling
- \$ 67,200.00 Senior Meals Program
- \$ 60,532.00 COVID-19 Food Assistance
- \$ 65,000.00 Dentures / Prosthetics for Homeless
- \$ 80,000.00 Senior Companion & Homemaker Services
- \$251,361.00 Adult Training Center Facility Improvements
- \$224,105.00 Barber Training Facility Improvements
- \$300,000.00 Downpayment Assistance
- \$512,216.00 Homeowner Rehabilitation/Replacement
- \$380,595.00 Administration (CDBG)



CDBG-CV Activities*

- \$53,158.00 COVID-19 Homeless Outreach
- \$99,832.00 COVID-19 Food Assistance
- \$22,500.00 COVID-19 Financial Coaching

*Coronavirus Aid, Relief, and Economic Security Act

*To prevent, prepare for, and respond to the coronavirus pandemic (COVID-19).



HOME & ESG Activities

- \$645,609.00 Homeowner Rehabilitation/Replacement
- \$165,203.00 Administration (HOME)

- \$152,308.00 Homeless Prevention (ESG)
- \$ 12,349.00 Administration (ESG)

