



September 18, 2020

Clerk of the Circuit Court of Manatee, Sarasota, Charlotte and Lee Counties

Re: Statutory Reporting Requirements for FY2020-2021

In compliance with the Florida statutory reporting requirements, we are enclosing the following:

- Copy of the FY2019-2020 Budget Summary
- FY2020-2021 Public Meeting Schedule
- Resolutions 2020-07 and 2020-08 adopting the millage rate of 0.0394 and the budget for FY2020-2021
- A copy of the West Coast Inland Navigation District Guide Map

Sincerely,



Justin D. McBride
Executive Director

Enclosures

**BUDGET SUMMARY
WEST COAST INLAND NAVIGATION DISTRICT
FISCAL YEAR 2020-2021**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE WEST COAST INLAND NAVIGATION DISTRICT ARE 3.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

CASH BALANCES BROUGHT FORWARD	\$23,222,810
ESTIMATED REVENUES	
Ad Valorem Taxes - Millage Per \$1000 0.0394	\$ 8,078,951
Leases and Interest Income	<u>\$ 527,500</u>
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 8,606,451
TOTAL ESTIMATED REVENUES AND BALANCES	<u>\$31,859,261</u>
EXPENDITURES	
Waterway Development Program	\$ 3,723,736
Cooperative Assistance Program	\$ 440,000
State/Federal Match & Other Funded Programs	\$ 0
Maintenance	\$ 275,000
Administration	\$ 556,871
Commissions and tax refunds	\$ 224,000
Contingency	<u>\$ 85,000</u>
	<u>\$ 5,304,607</u>
Carryover Projects – prior years	<u>\$ 8,722,397</u>
TOTAL EXPENDITURES	\$14,027,004
Reserves	<u>\$17,802,257</u>
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	<u>\$31,859,261</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AT 200 EAST MIAMI AVENUE, VENICE, FLORIDA 34285 AS A PUBLIC RECORD.



West Coast Inland Navigation District Tentative Meeting Schedule – FY2020-2021

Date	Time	Meeting Description	Location
November 6, 2020	10:00 a.m.	(as needed)	Venice City Hall Council Chambers
January 21, 2021	10:00 a.m.		Venice City Hall Council Chambers
April 8, 2021	10:00 a.m.	(as needed)	Venice City Hall Council Chambers
June 10, 2021	10:00 a.m.		Venice City Hall Council Chambers
August 12, 2021	10:00 a.m.		Venice City Hall Council Chambers
September 9, 2021	4:00 p.m.	Board Meeting	Venice City Hall Council Chambers
September 9, 2021	5:01p.m.	First TRIM Hearing	Venice City Hall Council Chambers
September 16, 2021	5:01p.m.	Final TRIM Hearing	Venice City Hall Council Chambers

*Venice City Hall, 401 E. Venice Ave., Venice, FL 34285



WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2020-08

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2020/2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 10, 2020, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties adopted its Tentative Budget for Fiscal Year 2020/2021 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

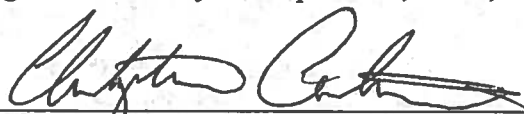
WHEREAS, the Tentative Budget set forth the appropriations and revenue estimate for the Fiscal Year 2020/2021 Budget with projected funds available of \$22,882,864, total expenditures of \$5,080,607, and reserves of \$17,802,257; and

WHEREAS, the District duly considered the Fiscal Year 2020/2021 Tentative Budget for final adoption at a public hearing in accordance with Section 200.065, Fla. Stat.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

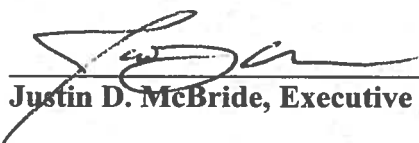
1. The attached Fiscal Year 2020/2021 Final Budget be adopted; and
2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 17th day of September, 2020, at Venice, Florida. Time Adopted 5:24 P.M.



Christopher Constance, Chair

ATTEST:



Justin D. McBride, Executive Director



WEST COAST INLAND NAVIGATION DISTRICT

RESOLUTION 2020-07

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF THE WEST COAST INLAND NAVIGATION DISTRICT ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2020/2021; REQUESTING INCLUSION OF TAXES INTO MEMBER COUNTY BUDGETS; FURNISHING MEMBER COUNTIES CERTIFIED COPIES OF RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 10, 2020, the West Coast Inland Navigation District (the "District") of Lee, Charlotte, Sarasota and Manatee Counties adopted its Tentative Millage Rate for Fiscal Year 2020/2021 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the District duly considered the budgetary requirements of the District in adopting its Final Millage Rate for Fiscal Year 2020/2021 at a public hearing in accordance with Section 200.065, Fla. Stat.; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lee, Charlotte, Sarasota and Manatee Counties has been certified by each respective County Property Appraiser to the District \$215,841,599,893.

NOW, THEREFORE, BE IT RESOLVED BY THE WEST COAST INLAND NAVIGATION DISTRICT, A MULTI-COUNTY INDEPENDENT SPECIAL TAX DISTRICT OF THE STATE OF FLORIDA, THAT:

1. The Fiscal Year 2020/2021 Final Millage Rate to be levied is hereby set at the rate of 0.0394 mills on the taxable property within the District; and

2. The Final Millage Rate of 0.0394 mills is greater than the current year rolled-back rate of 0.0380 mills by 3.68%, and the percentage increase in property taxes adopted by the District is 3.68%; and

3. Pursuant to the authority vested in the District by the Laws of Florida, that the Board of County Commissioners of Lee, Charlotte, Sarasota and Manatee Counties, respectively be, and are hereby requested to include in their budgets for Fiscal Year 2020/2021 an item of taxation at the millage rate of 0.0394 per \$1,000 for the use and benefit of the District, and to assess, levy, collect and remit such tax to Treasurer of the District as provided by law; and

4. That duly certified copies of this Resolution be furnished to the respective Board of County Commissioners, Property Appraiser and Tax Collector in each aforesaid county; and

APPS FOR BOATERS



Lee Waterways



U.S. Coast Guard



Calusa Blueway



MyManatee Mobile



Visit Sarasota



Nature Viewing

Feel like a Southwest Florida local with these interactive apps! Get access to waterway and nature trail navigation guides with the Lee County Waterway app and the Calusa Blueway kayak trail guide. The apps listed will bring you to some of the best places of interest in SWFL to see flora and fauna on both land and water. Boating safety regulations as well as tips for better fishing and boating experiences are also featured. To report downed channel markers, navigational hazards, damaged boat ramp amenities or other countywide issues requiring attention in Manatee County, download the MyManatee Mobile app.



WCIND
WEST COAST INLAND
NAVIGATION DISTRICT

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WCIND

BOATER'S GUIDE

