

Manatee County Phase 1

Program	Category		State Submission	Agreements	Encumbered	Total
Government and Community Facilities	A	Administrative Expenses	\$ 16,679.35			
	D	Economic Support (Other than Small Business, Housing, and Food Assistance)	371,230.16			
	I	Improve Telework Capabilities of Public Employees	204,348.01			
	M	Personal Protective Equipment	568,038.16			
	N	Public Health Expenses	163,215.20			
	R	Items Not Listed Above - to include other eligible expenses that are not captured in the available expenditure categories	507,408.89	\$ -	\$ 115,992.00	\$ 1,946,911.77
Public Health/Safety	B	Budgeted Personnel and Services Diverted to a Substantially Different Use	504.65			
	D	Economic Support (Other than Small Business, Housing, and Food Assistance)	90,379.73			
	I	Improve Telework Capabilities of Public Employees	1,562.55			
	J	Medical Expenses	179.85			
	M	Personal Protective Equipment	91,954.45			
	N	Public Health Expenses	242,782.71			
	R	Items Not Listed Above - to include other eligible expenses that are not captured in the available expenditure categories	43,289.15		4,131,420.00	4,602,073.09
Economic Recovery	H	Housing Support	236,875.86			
	O	Small Business Assistance	1,354,422.46	5,555,899.00	-	7,147,197.32
Community Health and Wellbeing	F	Facilitating Distance Learning	13,070.92			
	G	Food Programs	20,821.21			
	M	Personal Protective Equipment	172,622.68			
	N	Public Health Expenses	7,602.29			
	R	Items Not Listed Above - to include other eligible expenses that are not captured in the available expenditure categories	50,764.55	5,881,839.00	-	6,146,720.65
Total			\$ 4,157,752.83	#####	\$4,247,412.00	\$ 19,842,902.83