

**MANATEE COUNTY
STAFF RECOMMENDED 2020/2021 PROJECTS/PROGRAMS**

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2020/21 CDBG Allocation: \$1,902,977.00

CDBG PF&I/HOUSING APPLICATIONS

Agency Name	Proposed Project	Amount Requested	Amount Recommended
Real Vision Barber Academy, Inc.	School/Training Facility Improvements (R/ECAP)	\$174,105.00	\$224,105.00*
Sunrise Community of Southwest Florida, Inc.	Adult Training Center Improvements	\$251,361.00	\$251,361.00
MCG – Redevelopment and Economic Opportunity	Downpayment Assistance Program	\$300,000.00	\$300,000.00**
MCG – Redevelopment and Economic Opportunity	Homeowner Housing Rehabilitation Project (priority given to R/ECAPs)	\$512,216.00	\$512,216.00**
TOTAL PF&I/Housing	65% Minimum = \$1,236,935.00	\$1,237,682.00	\$1,287,682.00

* Contingency for Construction Costs. Any contingency not used will return to be reallocated.

** SHIP funds were not allocated by the State for FY 2020/21; however, the need is still present.

CDBG PUBLIC SERVICES & ECONOMIC DEVELOPMENT APPLICATIONS

Agency Name	Proposed Project	Amount Requested	Amount Recommended
Meals on Wheels PLUS of Manatee, Inc.	Unfunded Senior Meals (R/ECAP)	\$47,208.00	\$67,200.00*
Community Solutions 360	Financial Coaching	\$22,500.00	\$22,500.00
Community Coalition on Homelessness/Turning Points	Project Smile	\$65,000.00	\$65,000.00
AMFM Enterprise, Inc.	Allean's Loving Care - In Home Care to Elderly	\$80,000.00	\$80,000.00
Gulfcoast Legal Services, Inc.	Housing Preservation	\$84,424.00	\$0.00**
The Salvation Army	Homeless Outreach Teams/Beds	\$164,250.00	\$0.00***
TOTAL PUBLIC SERVICES & ECONOMIC DEVELOPMENT	15% Maximum = \$285,447.00	\$463,382.00	\$234,700.00

* Due to COVID-19, the use of volunteers to assist with meals is not available. The use of staff has resulted in an increase in cost per meal.

** Funded with CDBG-CV in May in response to COVID-19.

***Funded in May in response to COVID-19 and recommending additional funding with CDBG-CV, see next page.

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CDBG PUBLIC SERVICES for COVID-19

Agency Name	Proposed Project	Amount Requested	Amount Recommended
Meals on Wheels PLUS of Manatee, Inc.	COVID-19 Food Assistance Services (County-wide)	\$0.00	\$60,532.00
TOTAL PUBLIC SERVICES for COVID-19	No Minimum or Maximum	\$0.00	\$60,532.00

CDBG ADMINISTRATION & PLANNING

Agency Name	Proposed Project	Amount Requested	Amount Recommended
MCG – Redevelopment and Economic Opportunity	Administration & Planning	\$380,595.00	\$380,595.00
TOTAL ADMINISTRATION & PLANNING	20% Maximum = \$380,595.00	\$380,595.00	\$380,595.00

CDBG RECONCILIATION

PF&I/Housing	65% Minimum = \$1,236,935.00	\$1,287,682.00
Public Services & Economic Development	15% Maximum = \$285,447.00	\$234,700.00
Public Service for COVID-19 Response	Not subject to Public Service Cap	\$60,532.00
Administration & Planning	20% Maximum = \$380,595.00	\$380,595.00
Less Carry-Over Funding from Prior Years		(\$60,532.00)
TOTAL	2020/21 CDBG Allocation: \$1,902,977.00	\$1,902,977.00

CDBG - CV Remaining Allocation: \$175,490.00

CDBG-CV

Agency Name	Proposed Project	Amount Requested	Amount Recommended
Meals on Wheels PLUS of Manatee, Inc.	COVID-19 Food Assistance Services (County-Wide)	\$0.00	\$99,832.00*
Community Solutions 360	COVID-19 Financial Coaching	\$0.00	\$22,500.00
The Salvation Army	COVID-19 Homeless Outreach	\$0.00	\$53,158.00*
TOTAL CDBG-CV	\$175,490.00	\$0.00	\$175,490.00

* Funded in May in response to COVID-19 and recommending additional funding with CDBG-CV.

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2020/21 HOME Allocation: \$660,812.00

HOME PROGRAM

Agency Name	Proposed Project	Amount Requested	Amount Recommended
MCG – Redevelopment and Economic Opportunity	Homeowner Housing Rehabilitation Project (priority given to R/ECAPs)	\$645,609.00	\$495,609.00 plus \$150,000.00 of prior year
TOTAL HOUSING		\$645,609.00	\$645,609.00

HOME ADMINISTRATION & PLANNING

Agency Name	Proposed Project	Amount Requested	Amount Recommended
MCG – Redevelopment and Economic Opportunity	Administration & Planning	\$165,203.00	\$165,203.00
TOTAL ADMINISTRATION & PLANNING	25% Maximum = \$165,203.00	\$165,203.00	\$165,203.00

2020/21 ESG Allocation: \$164,657.00

ESG PROGRAM

Agency Name	Proposed Project	Amount Requested	Amount Recommended
Community Coalition on Homelessness/Turning Points	Homeless Prevention & Rapid Rehousing	\$152,308.00	\$152,308.00
TOTAL ESG Program		\$152,308.00	\$152,308.00

ESG ADMINISTRATION & PLANNING

Agency Name	Proposed Project	Amount Requested	Amount Recommended
MCG – Redevelopment and Economic Opportunity	Administration & Planning	\$12,349.00	\$12,349.00
TOTAL ADMINISTRATION & PLANNING	7.5% Maximum = \$12,349.00	\$12,349.00	\$12,349.00