

**RESOLUTION NO. R-18-069**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC FINANCE, AMENDING RESOLUTION NO. R-18-044 TO CHANGE THE INFRASTRUCTURE SALES TAX PROJECT AND EQUIPMENT LIST AS FOLLOWS: TRANSPORTATION TO ADD \$656,408, AND PUBLIC SAFETY AND LAW ENFORCEMENT TO REMOVE \$200,000 AND TO ADD \$220,000; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

**WHEREAS**, electors of Manatee County approved a one-half cent sales surtax on November 8, 2016; and

**WHEREAS**, the Board of County Commissioners of Manatee County (the “Board”) adopted Resolution No. R-16-128 establishing guidelines for the expenditure of proceeds of an infrastructure sales tax; establishing an Infrastructure Sales Tax Project and Equipment List (the “Project and Equipment List”), and authorizing amendments to the Project and Equipment List by an amendment to Resolution No. R-16-128 adopted in a Public Hearing; and

**WHEREAS**, the Board desires to amend the Project and Equipment List as authorized and as amended in Resolution No. R-18-044.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners of Manatee County, Florida:

**Section 1.** Resolution No. R-18-044 is hereby amended to replace the Project and Equipment List attached thereto as Exhibit “B-18.3” with the Amended and Restated Infrastructure Sales Tax Project and Equipment List attached to this Resolution as Exhibit “B-18.3”. The change to the Project and Equipment List that result from this amendment are memorialized as follows:

<b>A. Added Items</b>	<b>IST Project #</b>	<b>Description</b>	<b>Amount</b>
<b>Transportation – Intersection Improvements</b>			
	TRII003	26 St W @ 30 Ave W	\$656,408
<b>Criminal Justice &amp; Public Safety Facility Improvements</b>			
	PSCJ003	MCSO – Jail Annex Fire Alarm	20,000
	PSCJ011	MCSO – Jail Replacement Windows – 30 at \$1k	<u>200,000</u>
		<b>Total Added Items</b>	<b>\$876,408</b>
<b>B. Removed Items</b>			
<b>Law Enforcement Facilities &amp; Equipment</b>			
	PLSE012	MCSO – SWAT Training – Driveway	<u>\$200,000</u>
		<b>Total Removed Items</b>	<b>\$200,000</b>

**Section 2.** Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

**Section 3.** Effective Date. This Resolution shall become effective immediately upon adoption by the Board.

**PASSED AND DULY ADOPTED** with a quorum present and voting this 8th day of May, 2018.

**BOARD OF COUNTY COMMISSIONERS  
OF MANATEE COUNTY, FLORIDA**

By: \_\_\_\_\_  
Chairperson

ATTEST: ANGELINA COLONNESO  
CLERK OF THE CIRCUIT  
COURT AND COMPTROLLER

By: \_\_\_\_\_  
Deputy Clerk

Infrastructure Sales Tax  
Exhibit B with Changes

Exhibit B-18.2  
Adjusted Amount  
as of 3/20/18

Additions

Deletions

Exhibit B-18.3  
Adjusted Amount  
as of 5/8/18

Transportation

Transportation - Sidewalks

5.30%	Reference	Temp CIP #	CIP#	Project Name	Adjusted Amount as of 3/20/18	Additions	Deletions	Adjusted Amount as of 5/8/18
(a) *	TRSW001		5400030	11th Ave E from 69th St Ct E to 72nd St Ct E	\$ -			\$ -
**	TRSW002	TR01516		18th St E from 2nd Ave E to US 41	111,000			111,000
**	TRSW003	TR01570		19th St W & E from 2nd Ave W to US 41	209,000			209,000
**	TRSW004	TR01518		1st Ave E from 17th St E to North DE	547,000			547,000
**	TRSW005	TR01519		1st Ave W from 63rd St NW to 59th St W	175,000			175,000
**	TRSW006	TR01520		20th St W & E from 2nd Ave W to US 41	198,000			198,000
**	TRSW007	TR01521		21st St W & E from 4th Ave W to US 41	319,000			319,000
**	TRSW008	TR01522		22nd St E from 1st Ave E to US 41	123,000			123,000
**	TRSW009	TR01523		22nd St W from Dead End to 2nd Ave W	100,000			100,000
**	TRSW010	TR01524		25th St W & E from Bayshore Rd to 2nd Ave E	95,000			95,000
**	TRSW011	TR01744		26th Avenue East from 27th Street East to 45th St E	449,000			449,000
**	TRSW012	TR01745		26th St W from Cortez Rd to 21st Ave W	528,000			528,000
**	TRSW013	TR01525		27th St E from 26th Ave E to 30th Ave E	106,000			106,000
**	TRSW014	TR01464		27th St E from Stone Creek sub to 31st Ave E	113,000			113,000
**	TRSW015	TR01526		2nd Ave E from 17th St E to 25th St E	418,000			418,000
**	TRSW016	TR01527		2nd Ave W from 17th St E to Dead End	259,000			259,000
**	TRSW017	TR01528		2nd Avenue West from 17th Street East to End road	345,000			345,000
**	TRSW018			301 Blvd from Tallevast Rd to University Parkway	643,000			643,000
**	TRSW019	TR01529		30th Street East from 49th Ct. East to 8th Avenue East	230,000			230,000
**	TRSW020	TR01465		31st Street East from 9th Avenue Dr. East to 33rd Street E	173,000			173,000
*	TRSW021			35th St W from 9th Ave W to 13th Ave W	103,000			103,000
*	TRSW022	TR01466	5400002	36th St E (Prospect Rd) from Whitfield Ave to 70th Ave E	171,000			171,000
*	TRSW023	TR01467	5400001	36th St E (Prospect Rd) from Whitfield Ave to Cottages @ Blu Vista	168,000			168,000
**	TRSW024	TR01530		39th Ave W from 63rd St W to 59th St W	103,000			103,000
**	TRSW025	TR01533		3rd Ave E from 17th St E to 22nd St E	259,000			259,000
**	TRSW026	TR01536		3rd Ave W from 17th St E to 22nd St W	235,000			235,000
**	TRSW027	TR01468		42nd Ave W from 63rd St W to 59th St W	103,000			103,000
*	TRSW028	TR01469	540003	43rd Ave w from Cape Vista Dr to 51st St W	103,000			103,000
	TRSW029			45th St E from 4th Ave E to End of Street	173,000			173,000
	TRSW030			4th Ave E from 45th St E to 49th St e	200,000			200,000
	TRSW031			51st St W from 32nd Ave Dr W to 26th Ave W	163,000			163,000
	TRSW032			51st St W from 47th Ave W to Cortez Rd	143,000			143,000
	TRSW033			53rd Ave W from 25th St W to US 41	282,000			282,000
**	TRSW034	TR01550		54th Ct E from 74th Pl E to Woodlawn Cir W	63,000			63,000
**	TRSW035			55th Ave W from 26th St W to US 41	556,000			556,000
**	TRSW036	TR01551		55th St E from existing sidewalk to 65th Ter E	144,000			144,000
**	TRSW037	TR01470		59th St W from Manatee Ave W to 6th Ave NW	393,000			393,000
**	TRSW038	TR01552		59th St W from Sun Chase Apt to Cortez	99,000			99,000
**	TRSW039	TR01553		5 Ave NW from 71st St NW to 75th St NW	103,000			103,000
**	TRSW040	TR01554		61st Ave E from 1st St E to 5th St E	120,000			120,000
**	TRSW041	TR01555		61st St E from Bayshore Rd to 16th Ave E	412,000			412,000
**	TRSW042	TR01556		65th Ter E from 49th Ct E to Dead end	113,000			113,000
**	TRSW043	TR01557		67th St W from Manatee Ave W to 5th Ave NW	178,000			178,000
(a) *	TRSW044		5400020	69th St Ct E from Bayshore Rd to End of Street	-			-
(a) *	TRSW045		5400026	71st St E from Bayshore Rd to End of Street	-			-
(a) *	TRSW046		6093460	72nd St Ct E from Bayshore Rd to End of Street-Rubonia Community Sidewalks	2,113,000			2,113,000
(a) *	TRSW047		6093560	72nd St Ct E from Bayshore Rd to US 41	-			-
(a) *	TRSW048		6093660	72nd St E from Bayshore Rd to End of Street	-			-
**	TRSW049	TR01545		75th St W from Cortez Rd to 53 Ave W	416,000			416,000
**	TRSW050	TR01546		7th Ave NW from 75th St NW to 71st St NW	85,000			85,000
**	TRSW051			80th Ave Cir E from 55th St E to 55th St E	112,000			112,000
**	TRSW052	TR01547		83rd St NW from existing sidewalk at 1400 block to 17th Ave NW	53,000			53,000
**	TRSW053	TR01548		8th Avenue East from 33rd Street East to 9th Avenue Dr E	173,000			173,000
**	TRSW054	TR01549		9th Ave NW from 71st St NW to 83rd St NW	312,000			312,000
**	TRSW055	TR01562		Bayshore Rd from 72nd St Ct E to US 41	932,000			932,000
**	TRSW056	TR01563		Cape Vista Dr from 39th Ave W to 36th Ave Dr W	22,000			22,000
**	TRSW057	TR01564		Cape Vista Dr from Cortez Rd to 38th Ave W	149,000			149,000
**	TRSW058	TR01565		Case Ave from Cornell Rd to Tulane Rd	18,000			18,000
*	TRSW059		5400027	Columbia Dr from Florida Blvd to Bayshore Gardens Pkwy	249,000			249,000
*	TRSW060		5400028	Cornell Rd from Bayshore Gardens Pkwy to Case Ave	102,000			102,000
*	TRSW061		5400029	Dartmouth Dr from Harvard Ave to Bayshore Gardens Pkwy	158,000			158,000
*	TRSW062		5400021	Florida Blvd from 34th St W to 26th St W	342,000			342,000
	TRSW063	TR01532		Georgia Ave from Bayshore Garden Pkwy to Bay Dr	-			-
	TRSW064			Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	3,421,000			3,421,000
	TRSW065			Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000			115,000
*	TRSW066	TR01534	5400004	Hamilton Way from Roosevelt Rd to Manatee Ave	94,000			94,000
*	TRSW067		5400022	Harvard Ave from Columbia Dr to Roslyn Ave	207,000			207,000
	TRSW068	TR01737		Idlewild Ct from 12th St E to 15th St E	371,000			371,000
	TRSW069			Old Tampa Road from 89 Ave E to Chin Rd	811,000			811,000
**	TRSW070	TR01537		Palma Sola from 34th Ave W to 27th Ave W	522,000			522,000
	TRSW071			Red Rooster Rd from US 301 to Major Turner Run	350,000			350,000
*	TRSW072		5400023	Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pkwy	153,000			153,000
	TRSW073			School Drive from Lakewood Ranch Blvd to Mustang Alley	161,000			161,000
	TRSW074			Silverleaf Ave from US 301 to Old Tampa	265,000			265,000
	TRSW075			Spencer Parrish Rd from 57th St E to Golf Course Rd	870,000			870,000
*	TRSW076		5400024	Stanford Ave from 26th St W to Columbia Dr	72,000			72,000
*	TRSW077		5400025	Tulane Ave from Georgia Ave to 26th St W	88,000			88,000
	TRSW078			Waterline Rd from Rye Rd to Dam Rd	1,028,000			1,028,000
	TRSW079	TR01541		Whitfield Ave from 15th St E to 9th Ave E	200,000			200,000
	TRSW080	TR01542		Whitfield Ave from 15th St E to West to existing sidewalk	47,000			47,000
	TRSW081	TR01747		Wilmerling Ave (65th Ave E) from 5th St E to End of road	153,000			153,000
**	TRSW082	TR01544		Woodlawn Cir S from Erie Rd to end of 79th Ave E	361,000			361,000
(a) *	TRSW083		6093460	70th St Ct E from Bayshore Rd to End of Street	-			-
(a) *	TRSW084		6093460	71st St E / E and W of 15th Ave E	-			-
(a) *	TRSW085		6093460	12th Ave Dr E from 71st St E to 72nd St Ct E	-			-
(a) *	TRSW086		6093460	14th Ave E from 72nd St E to 72nd St Ct E	-			-
(a) *	TRSW087		6093460	15th Ave E from 71st St E to 72nd St Ct E	-			-
<b>Transportation - Sidewalks</b>					<b>\$ 24,053,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,053,000</b>

Infrastructure Sales Tax  
Exhibit B with Changes

Exhibit B-18.2  
Adjusted Amount  
as of 3/20/18

Additions

Deletions

Exhibit B-18.3  
Adjusted Amount  
as of 5/8/18

Transportation

Transportation - Intersection Improvements

9.90%	Reference	Temp CIP#	CIP #	Project Name					
**	TR1001	TR01447		15 St E @ US 301	\$	327,000		\$ 327,000	
**	TR1002	TR01448		26 Ave E @ 27 St E		449,000		449,000	
*	TR1003	TR01449	6092460	26 St W @ 30 Ave W		449,000	656,408	1,105,408	
	TR1004			26 St W @ 57 Ave W		449,000		449,000	
**	TR1005	TR01450		26 St W @ Bayshore Gardens Pkwy		654,000		654,000	
	TR1006			43 St W @ 9 Ave W		449,000		449,000	
	TR1007			53 Ave W @ 26 St W		449,000		449,000	
	TR1008			53 Ave W @ 34 St W		1,645,000		1,645,000	
*	TR1009	TR01508	6083162	60 Ave E @ K-MART		449,000		449,000	
	TR1010	TR01739		63 Ave E @ 9 St E		980,000		980,000	
**	TR1011	TR01509		66 St Ct E / 64 St Ct E @ SR 64		750,000		750,000	
**	TR1012	TR01510		9 St E @ 30 Ave E		449,000		449,000	
**	TR1013	TR01511		9 St W @ 30 Ave W		654,000		654,000	
	TR1014			Ellenton-Gillette Rd @ Mendoza Rd		484,000		484,000	
*	TR1015		6094060	Erie Road @ US 301 Parrish		1,357,000		1,357,000	
	TR1016			Honore Ave @ Cooper Creek Blvd		576,000		576,000	
	TR1017			Lockwood Ridge Rd @ Whitfield Ext		1,307,000		1,307,000	
*	TR1018	TR01690	6093760	Lorraine Rd @ 44th Ave E		1,697,000		1,697,000	
*	TR1019	TR01691	6093860	Lorraine Rd @ Rangeland Parkway		1,697,000		1,697,000	
	TR1020			Tallevast Rd @ Tuttle St		1,307,000		1,307,000	
*	TR1021		6094160	White Eagle Blvd @ 44th Ave E		576,000		576,000	
*	TR1022		6094260	White Eagle Blvd @ Malachite Rd		576,000		576,000	
*	TR1023	TR01512	6068361	Whitfield Ave @ Prospect Rd		449,000		449,000	
<b>Transportation - Intersection Improvements</b>					<b>\$</b>	<b>18,179,000</b>	<b>\$ 656,408</b>	<b>\$ -</b>	<b>\$ 18,835,408</b>

Transportation - Major Road Improvements

55.50%	Reference	Temp CIP#	CIP #	Project Name					
**	TRR1001	TR01454		27 St E from 38th Ave E to 26th Ave E	\$	8,509,000		\$ 8,509,000	
**	TRR1002	TR01513		30 Ave E from 9th St E to 15th St E		5,189,000		5,189,000	
**	TRR1003	TR01514		37 St E from 38 Ave E to SR 70		12,971,000		12,971,000	
	TRR1004	TR01740		43 St W from Cortez Rd to 53 Ave W		11,207,000		11,207,000	
	TRR1005	TR01746		43rd St W from 36th Ave W to 9th Ave W		15,876,000		15,876,000	
**	TRR1006	TR01515		45 St E from 44 Ave E to 26 Ave E		10,377,000		10,377,000	
**	TRR1007	TR01457		51 AV E from US 301 to 33 St E		5,500,000		5,500,000	
	TRR1008	TR01741		51 St W from 21 Ave W to Cortez Rd		13,386,000		13,386,000	
	TRR1009	TR01742		51 St W from Cortez Rd to 53rd Ave W		10,481,000		10,481,000	
	TRR1010			53 Ave W from 26 St W to 30 St W		3,743,000		3,743,000	
	TRR1011			53 Ave W from US 41 to 26 St W		10,797,000		10,797,000	
**	TRR1012	TR01455		59 St W from 33 Ave Dr W to Cortez Rd		7,783,000		7,783,000	
**	TRR1013	TR01456		59 St W from Riverview Blvd to Manatee Ave W		10,169,000		10,169,000	
*	TRR1014		6083161	60 Ave E from Factor Shop Blvd to Mendoza Rd		3,840,000		3,840,000	
*	TRR1015	TR01459	6083160	60 Ave E from US 301 to Factory Shop Blvd		3,024,000		3,024,000	
**	TRR1016	TR01472		69 St E from Ellenton-Gillette to I-75		8,405,000		8,405,000	
**	TRR1017	TR01517		69 St E from US 41 to Ellenton-Gillette		9,754,000		9,754,000	
*	TRR1018		6094360	Canal Road from US 301 to US 41		19,320,000		19,320,000	
	TRR1019			Honore Ave from 83 Ave E to Cooper Creek Blvd		2,666,000		2,666,000	
	TRR1020			Mendoza Rd from Ellenton-Gillette to I-75		10,999,000		10,999,000	
*	TRR1021	TR01461	6094460	Moccasin Wallow Rd from Ellenton-Gillette to Gateway/49 Ave E		7,390,000		7,390,000	
*	TRR1022	TR01462	6093960	Moccasin Wallow Rd from US 41 to Ellenton-Gillette		6,371,000		6,371,000	
**	TRR1023	TR01463		Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd		8,050,000		8,050,000	
	TRR1024			Victory Rd from Mendoza Rd to US 301		8,094,000		8,094,000	
	TRR1025	TR01743		Whitfield Ave E from 301 Blvd to US 301		8,820,000		8,820,000	
<b>Transportation - Major Road Improvements</b>					<b>\$</b>	<b>222,721,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 222,721,000</b>

Public Safety & Law Enforcement

Law Enforcement Facilities & Equipment

7.30%	Reference	Temp CIP#	CIP #	Project Name					
	PSLE001	GG01632		MCSO - Sheriff's Dist 4 Office - 20,000 s.f. (no land acq cost)	\$	3,793,500		\$ 3,793,500	
	PSLE002	GG01633		Sheriff's Dist 1 Office - 20,000 s.f. Addition - Desoto Ctr Complex		3,296,250		3,296,250	
	PSLE003	GG01634		MCSO - Sheriff's Dist 2 Office - Demolish & rebuild 20K s.f. office		3,296,250		3,296,250	
**	PSLE004	GG01635		MCSO - Fleet Facility/Vehicle Mtc (No land acq)		6,892,250		6,892,250	
	PSLE005		6091200	MCSO - Helicopter Replacement		4,900,000		4,900,000	
*	PSLE006	GG01641		MCSO - New Property Evidence Building (does not include land)		6,780,000		6,780,000	
*	PSLE007		5400005	MCSO - Desoto Center UPS Replacement - Sheriff's Data Center		225,000		225,000	
*	PSLE008		5400006	MCSO - Desoto Data Center Air Conditioning Units		65,000		65,000	
*	PSLE009		5400007	MCSO - Desoto Parking Lot Resurface - Rear of the Building		30,000		30,000	
*	PSLE010		6073401	MCSO - New Central Purchasing & Stores Facility Generator		350,000		350,000	
**	PSLE011	GG01647		MCSO - Renovate Old Purchasing Building		100,000		100,000	
*	PSLE012		6005232	MCSO - SWAT Training - Driveway		250,000		250,000	
<b>Public Safety &amp; Law Enforcement - Law Enforcement Facilities &amp; Equipment</b>					<b>\$</b>	<b>29,978,250</b>	<b>\$ -</b>	<b>\$ (200,000)</b>	<b>\$ 29,778,250</b>

Criminal Justice & Public Safety Facility Improvements

4.70%	Reference	Temp CIP#	CIP #	Project Name					
*	PSCJ001	5400012		MCSO - Jail 15 Rooftop A/C and 6 Refrigeration Repl	\$	82,000		\$ 82,000	
*	PSCJ002	5400014		MCSO - Jail 200 Analog Camera Replacement \$300 ea		80,000		80,000	
*	PSCJ003	5400008		MCSO - Jail Annex Fire Alarm		45,000	20,000	65,000	
*	PSCJ004	5400009		MCSO - Jail Annex Rooftop DX Replacement (25 total)		125,000		125,000	
*	PSCJ005	5400010		MCSO - Jail Boiler Replacement		125,000		125,000	
*	PSCJ006	6005230		MCSO - Jail Detention Pod Water Heater Replacement		600,000		600,000	
*	PSCJ007	5400011		MCSO - Jail Exercise Yard Exterior door replacement		150,000		150,000	
*	PSCJ008	6005229		MCSO - Jail Parking Lot and Roadway Resurfacing		250,000		250,000	
*	PSCJ009	6005228		MCSO - Jail Parking Lot Expansion		250,000		250,000	
*	PSCJ010	6005231		MCSO - Jail Replace Fan Coil Units		600,000		600,000	
*	PSCJ011	5400013		MCSO - Jail Replacement Windows - 30 at \$1K		50,000	200,000	250,000	
**	PSCJ012	GG01663		MCSO - Medical Wing at Jail		10,303,200		10,303,200	
**	PSCJ013	GG01662		MCSO - Stockade Roof Replacement		772,000		772,000	
**	PSCJ014	GG01637		Bariatric Ambulance with Paramedic Training Equip		532,000		532,000	
*	PSCJ015	6005720		Beach Lifeguard Tower Replacements (7) Manatee Bch		750,000		750,000	
*	PSCJ016	6005722		Add Bch Lifeguard Towers at Manatee Bchs		350,000		350,000	
<b>Public Safety &amp; Law Enforcement - Criminal Justice &amp; Public Safety Facility Improvements</b>					<b>\$</b>	<b>15,064,200</b>	<b>\$ 220,000</b>	<b>\$ -</b>	<b>\$ 15,284,200</b>

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as of 3/20/18

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Deletions

Exhibit B-18.3  
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Public Safety & Law Enforcement

911 & Public Safety Technology Upgrades

2.90%	Reference	Temp CIP#	CIP #	Project Name				
**	PS91001	PS01694		Next Gen 911 - Text to 911	\$	3,895,000		\$ 3,895,000
**	PS91002	6083202		911 Disaster Recovery System		584,250		584,250
**	PS91003	GG01639		911 Hardware Replacement & Software Updates		1,500,000		1,500,000
*	PS91004	6049809		Public Safety Communication System Upgrades		1,250,000		1,250,000
*	PS91005	6049810		Emergency Operations Communication System		580,000		580,000
<b>Public Safety &amp; Law Enforcement - 911 &amp; Public Safety Technology Upgrades</b>					<b>\$</b>	<b>7,809,250</b>	<b>\$</b>	<b>-</b>

Animal Services & Sheltering

0.30%	Reference	Temp CIP#	CIP #	Project Name				
**	PSAS001	GG01643		Renovate Existing Animal Shelter at 25th Street West in Palmetto	\$	1,000,000		\$ 1,000,000
<b>Public Safety &amp; Law Enforcement - Animal Services &amp; Sheltering</b>					<b>\$</b>	<b>1,000,000</b>	<b>\$</b>	<b>-</b>

Parks & Community Facilities

District Parks & Aquatic Facilities

3.90%	Reference	Temp CIP#	CIP #	Project Name				
*	PCDP001		6004013	Braden River District Park-Dog Park	\$	300,000		\$ 300,000
*	PCDP002		6007515	G.T. Bray District Park-Skate Park Replace & Upgrade		273,000		273,000
*	PCDP003		6007507	G.T. Bray District Park-Pickleball		100,000		100,000
*	PCDP004		6007517	G.T. Bray District Park-Remove and replace tennis courts		225,000		225,000
*	PCDP005		6007510	G.T. Bray District Park-Dog Park enhancement		300,000		300,000
**	PCDP006		6039919	Lakewood Ranch District Park-Remove and replace tennis courts		225,000		225,000
**	PCDP007	NR01490		Lakewood Ranch District Park-Pickleball		300,000		300,000
*	PCDP008		6039920	Lakewood Ranch District Park-Upgrade tennis court lighting		250,000		250,000
*	PCDP009	NR01473		Lincoln Park-Splash pad equipment replace, add shade		-		-
*	PCDP010	NR01440	6023507	Lincoln Park-Pool		300,000		300,000
*	PCDP011	NR01710	6012611	Washington Park Phase I - Park Amenities		144,900		144,900
*	PCDP012	NR01714	6012610	Washington Park Phase II - Site Restoration		-		-
*	PCDP013	NR01715		Washington Park - Phase III		-		-
<b>Parks &amp; Community Facilities - District Parks &amp; Aquatic Facilities</b>					<b>\$</b>	<b>2,417,900</b>	<b>\$</b>	<b>-</b>

Athletic Fields

3.30%	Reference	Temp CIP#	CIP #	Project Name				
*	PCAF001		6003515	Blackstone Park - Soccer Concession & Restrooms	\$	400,000		\$ 400,000
*	PCAF002		6003512	Blackstone Park - Ball Field Dugout Replacements		100,000		100,000
*	PCAF003		6003514	Blackstone Park - Softball Concession & Restrooms		309,500		309,500
*	PCAF004		5400015	Braden River Park - Ball Field #6 Renovation		250,000		250,000
*	PCAF005		6007513	G.T. Bray Park - Remove/Replace Softball/Baseball Backstops		360,000		360,000
*	PCAF006		6007512	G.T. Bray Park - Reconstruct Bronco Football Building		400,000		400,000
*	PCAF006		6007512	G.T. Bray Park - Reconstruct Wildcats Football Building		-		-
*	PCAF007		6007511	G.T. Bray Park - LED Lighting for Park/Ballfields		1,770,000		1,770,000
*	PCAF008		6007516	G.T. Bray Park - Soccer Building Replacement		400,000		400,000
*	PCAF009		6007514	G.T. Bray Park - Replace Baseball/Large Concession Building		400,000		400,000
*	PCAF010		6007508	G.T. Bray Park - Replace softball concession building		400,000		400,000
*	PCAF011		6007509	G.T. Bray Park - Ball Field Dugout Replacement		320,000		320,000
*	PCAF012-18	NR01664		G.T. Bray District Park - Artificial Turf		-		-
*	PCAF013-18	NR01664		Lakewood Ranch District Park-Artificial Turf		-		-
*	PCAF014-18		6023506	Lincoln Park- Artificial Turf		1,000,000		1,000,000
<b>Parks &amp; Community Facilities - Athletic Fields</b>					<b>\$</b>	<b>6,109,500</b>	<b>\$</b>	<b>-</b>

Recreation Buildings & Playgrounds

4.20%	Reference	Temp CIP#	CIP #	Project Name				
**	PCRF001	NR01499		Bennett Regional Park-Shade structure	\$	30,000		\$ 30,000
*	PCRF002		6003513	Blackstone Park-Remove/replace skatepark		273,000		273,000
**	PCRF003		6005721	Coquina Beach Regional Park-Replace restrooms		250,000		250,000
**	PCRF004	NR01502		East Bradenton Park-Replace restroom, add indoor area		850,000		850,000
*	PCRF005		6031105	John H. Marble-Replace pavilion, add restroom		250,000		250,000
*	PCRF006		5400017	John H. Marble-Repave parking lot		150,000		150,000
*	PCRF007		6031103	John H. Marble-Facility retrofit Phase I		500,000		500,000
*	PCRF008		6031104	John H. Marble-Gym replace, community center		2,580,000		2,580,000
**	PCRF009	NR01492		Lakewood Ranch District Park-Shaded playground		937,500		937,500
*	PCRF010		6010411	Myakka Park-Replace restroom and drink fountain		200,000		200,000
<b>Recreation Buildings &amp; Playgrounds</b>					<b>\$</b>	<b>6,020,500</b>	<b>\$</b>	<b>-</b>

Environmental Preserves & Boat Ramps

1.90%	Reference	Temp CIP#	CIP #	Project Name				
**	PCEP001	NR01573		Boat Ramp - Kingfish	\$	200,000		\$ 200,000
*	PCEP002	NR01576		Boat Ramp - SR 64 @ Braden River		125,000		125,000
*	PCEP003		5400016	Emerson Point Preserve Regional Park-Boardwalk		350,000		350,000
*	PCEP004		5400019	Leflis Key-Boardwalk		200,000		200,000
*	PCEP005		5400018	Robinson Preserve-Boardwalk		950,000		950,000
*	PCEP006	NR01707		Robinson Preserve Expansion Trail Shelters		-		-
*	PCEP007	NR01716		Robinson Preserve Nature Discovery Zone		-		-
*	PCEP008	NR01717		Robinson Preserve Expansion Two Pavilions		-		-
*	PCEP009	NR01709		Robinson Preserve Ranger Office		-		-
<b>Environmental Preserves &amp; Boat Ramps</b>					<b>\$</b>	<b>1,825,000</b>	<b>\$</b>	<b>-</b>

Libraries & Community Facilities

0.80%	Reference	Temp CIP#	CIP #	Project Name				
**	PCLC001			Braden River Library Expansion	\$	500,000		\$ 500,000
**	PCLC002	GG01683		East County Library		1,200,000		1,200,000
**	PCLC003			Rocky Bluff Library Expansion		500,000		500,000
<b>Libraries &amp; Community Facilities</b>					<b>\$</b>	<b>2,200,000</b>	<b>\$</b>	<b>-</b>

(a) These projects are grouped into the Rubonia Community Sidewalks project per R-18-021.

\* Projects are appropriated within the FY18 Budget

\*\* Projects are within the FY18-22 CIP.