

RESOLUTION NO. R-18-044

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC FINANCE, AMENDING RESOLUTION NO. R-18-021 TO CHANGE THE PARKS AND COMMUNITY FACILITIES INFRASTRUCTURE SALES TAX PROJECT AND EQUIPMENT LIST TO ADD \$144,900; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

WHEREAS, electors of Manatee County approved a one-half cent sales surtax on November 8, 2016; and

WHEREAS, the Board of County Commissioners of Manatee County (the "Board") adopted Resolution No. R-16-128 establishing guidelines for the expenditure of proceeds of an infrastructure sales tax; establishing an Infrastructure Sales Tax Project and Equipment List (the "Project and Equipment List"), and authorizing amendments to the Project and Equipment List by an amendment to Resolution No. R-16-128 adopted in a Public Hearing; and

WHEREAS, the Board desires to amend the Project and Equipment List as authorized and as amended in Resolution No. R-18-021.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Manatee County, Florida:

Section 1. Resolution No. R-18-021 is hereby amended to replace the Project and Equipment List attached thereto as Exhibit "B-18.2" with the Amended and Restated Infrastructure Sales Tax Project and Equipment List attached to this Resolution as Exhibit "B-18.2". The change to the Project and Equipment List that result from this amendment are memorialized as follows:

<u>IST #</u>		
Added Item: PCDP011	Washington Park – Phase I	<u>\$144,900</u>
	Total Added Items	<u>\$144,900</u>

Section 2. Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

Section 3. Effective Date. This Resolution shall become effective immediately upon adoption by the Board.

PASSED AND DULY ADOPTED with a quorum present and voting this 20th day of March, 2018.



**BOARD OF COUNTY COMMISSIONERS OF
MANATEE COUNTY, FLORIDA**

By: *Christina Isaac*
Chairperson

ATTEST: ANGELINA COLONNARO CLERK OF
THE CIRCUIT COURT AND
COMPTROLLER

By: *Wendy Esner* Deputy
Clerk

Infrastructure Sales Tax
Exhibit B with Changes

Exhibit B-18.1

Exhibit B-18.2

Transportation				Adjusted Amount as of 2/13/18	Additions	Deletions	Adjusted Amount as of 3/20/18
Transportation - Sidewalks							
5.30% (a) *	Reference	Temp CIP #	CIP#	Project Name			
	TRSW001		5400030	11th Ave E from 69th St Ct E to 72nd St Ct E	\$ 156,000		\$ 156,000
	TRSW002	TR01516		18th St E from 2nd Ave E to US 41	111,000		111,000
	TRSW003	TR01570		19th St W & E from 2nd Ave W to US 41	209,000		209,000
	TRSW004	TR01518		1st Ave E from 17th St E to North DE	547,000		547,000
	TRSW005	TR01519		1st Ave W from 63rd St NW to 59th St W	175,000		175,000
	TRSW006	TR01520		20th St W & E from 2nd Ave W to US 41	198,000		198,000
	TRSW007	TR01521		21st St W & E from 4th Ave W to US 41	319,000		319,000
	TRSW008	TR01522		22nd St E from 1st Ave E to US 41	123,000		123,000
	TRSW009	TR01523		22nd St W from Dead End to 2nd Ave W	100,000		100,000
	TRSW010	TR01524		25th St W & E from Bayshore Rd to 2nd Ave E	95,000		95,000
	TRSW011			26th Avenue East from 27th Street East to 45th St E	449,000		449,000
	TRSW012			26th St W from Cortez Rd to 21st Ave W	528,000		528,000
	TRSW013	TR01525		27th St E from 26th Ave E to 30th Ave E	106,000		106,000
	TRSW014	TR01484		27th St E from Stone Creek sub to 31st Ave E	113,000		113,000
	TRSW015	TR01526		2nd Ave E from 17th St E to 25th St E	418,000		418,000
	TRSW016	TR01527		2nd Ave W from 17th St E to Dead End	259,000		259,000
	TRSW017	TR01528		2nd Avenue West from 17th Street East to End road	345,000		345,000
	TRSW018			301 Blvd from Tallevast Rd to University Parkway	643,000		643,000
	TRSW019	TR01529		30th Street East from 46th Ct. East to 8th Avenue East	230,000		230,000
	TRSW020	TR01465		31st Street East from 9th Avenue Dr. East to 33rd Street E	173,000		173,000
	TRSW021			35th St W from 9th Ave W to 13th Ave W	103,000		103,000
	TRSW022	TR01466	5400002	36th St E (Prospect Rd) from Whitfield Ave to 70th Ave E	171,000		171,000
	TRSW023	TR01467	5400001	36th St E (Prospect Rd) from Whitfield Ave to Cottages @	168,000		168,000
	TRSW024	TR01530		39th Ave W from 63rd St W to 59th St W	103,000		103,000
	TRSW025	TR01533		3rd Ave E from 17th St E to 22nd St E	259,000		259,000
	TRSW026	TR01536		3rd Ave W from 17th St E to 22nd St W	235,000		235,000
	TRSW027	TR01468		42nd Ave W from 63rd St W to 59th St W	103,000		103,000
	TRSW028	TR01469	5400003	43rd Ave W from Cape Vista Dr to 51st St W	103,000		103,000
	TRSW029			45th St E from 4th Ave E to End of Street	173,000		173,000
	TRSW030			4th Ave E from 45th St E to 46th St E	200,000		200,000
	TRSW031			51st St W from 32nd Ave Dr W to 26th Ave W	163,000		163,000
	TRSW032			51st St W from 47th Ave W to Cortez Rd	143,000		143,000
	TRSW033			53rd Ave W from 25th St W to US 41	282,000		282,000
	TRSW034	TR01550		54th Ct E from 74th Pl E to Woodlawn Cir W	83,000		83,000
	TRSW035			55th Ave W from 26th St W to US 41	556,000		556,000
	TRSW036	TR01551		55th St E from existing sidewalk to 65th Ter E	144,000		144,000
	TRSW037	TR01470		58th St W from Manatee Ave W to 8th Ave NW	393,000		393,000
	TRSW038	TR01552		58th St W from Sun Chase Apt to Cortez	99,000		99,000
	TRSW039	TR01553		5 Ave NW from 71st St NW to 75th St NW	103,000		103,000
	TRSW040	TR01554		61st Ave E from 1st St E to 5th St E	120,000		120,000
	TRSW041	TR01555		61st St E from Bayshore Rd to 18th Ave E	412,000		412,000
	TRSW042	TR01556		65th Ter E from 49th Ct E to Dead end	113,000		113,000
	TRSW043	TR01557		67th St W from Manatee Ave W to 5th Ave NW	178,000		178,000
(a) *	TRSW044		5400020	69th St Ct E from Bayshore Rd to End of Street	40,000		40,000
(a) *	TRSW045		5400026	71st St E from Bayshore Rd to End of Street	136,000		136,000
	TRSW046		6093460	72nd St Ct E from Bayshore Rd to End of Street. Rubonia Community Sidewalks	316,000		316,000
(a) *	TRSW047		6093560	72nd St Ct E from Bayshore Rd to US 41	518,000		518,000
(a) *	TRSW048		6093660	72nd St E from Bayshore Rd to End of Street	295,000		295,000
	TRSW049	TR01545		75th St W from Cortez Rd to 53 Ave W	416,000		416,000
	TRSW050	TR01546		7th Ave NW from 75th St NW to 71st St NW	85,000		85,000
	TRSW051			80th Ave Cir E from 55th St E to 55th St E	112,000		112,000
	TRSW052	TR01547		63rd St NW from existing sidewalk at 1400 block to 17th	53,000		53,000
	TRSW053	TR01548		8th Avenue East from 33rd Street East to 9th Avenue Dr E	173,000		173,000
	TRSW054	TR01549		9th Ave NW from 71st St NW to 63rd St NW	312,000		312,000
	TRSW055	TR01562		Bayshore Rd from 72nd St Ct E to US 41	932,000		932,000
	TRSW056	TR01563		Cape Vista Dr from 39th Ave W to 36th Ave Dr W	22,000		22,000
	TRSW057	TR01564		Cape Vista Dr from Cortez Rd to 36th Ave W	149,000		149,000
	TRSW058	TR01565		Case Ave from Cornell Rd to Tulane Rd	18,000		18,000
	TRSW059		5400027	Columbia Dr from Florida Blvd to Bayshore Gardens Pkwy	249,000		249,000
	TRSW060		5400028	Cornell Rd from Bayshore Gardens Pkwy to Case Ave	102,000		102,000
	TRSW061		5400029	Dartmouth Dr from Harvard Ave to Bayshore Gardens Pk	158,000		158,000
	TRSW062		5400021	Florida Blvd from 34th St W to 26th St W	342,000		342,000
	TRSW063	TR01532		Georgia Ave from Bayshore Garden Pkwy to Bay Dr	-		-
	TRSW064			Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	3,421,000		3,421,000
	TRSW065			Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000		115,000
	TRSW066	TR01534	5400004	Hamilton Way from Roosevelt Rd to Manatee Ave	94,000		94,000
	TRSW067		5400022	Harvard Ave from Columbia Dr to Roslyn Ave	207,000		207,000
	TRSW068			Idlewild Ct from 12th St E to 15th St E	371,000		371,000
	TRSW069			Old Tampa Road from 69 Ave E to Chin Rd	811,000		811,000
	TRSW070	TR01537		Palma Sola from 34th Ave W to 27th Ave W	522,000		522,000
	TRSW071			Red Rooster Rd from US 301 to Major Turner Run	350,000		350,000
	TRSW072		5400023	Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pkwy	153,000		153,000
	TRSW073			School Drive from Lakewood Ranch Blvd to Mustang Alle	161,000		161,000
	TRSW074			Silverleaf Ave from US 301 to Old Tampa	265,000		265,000
	TRSW075			Spencer Parrish Rd from 57th St E to Golf Course Rd	870,000		870,000
	TRSW076		5400024	Stanford Ave from 26th St W to Columbia Dr	72,000		72,000
	TRSW077		5400025	Tulane Ave from Georgia Ave to 26th St W	88,000		88,000
	TRSW078			Waterline Rd from Rye Rd to Dam Rd	1,028,000		1,028,000
	TRSW079			Whitfield Ave from 15th St E to 9th Ave E	200,000		200,000
	TRSW080			Whitfield Ave from 15th St E to West to existing sidewalk	47,000		47,000
	TRSW081			Wilmerling Ave (65th Ave E) from 5th St E to End of road	153,000		153,000
	TRSW082	TR01544		Woodlawn Cir S from Erie Rd to end of 79th Ave E	361,000		361,000
(a) *	TRSW083		6093460	70th St Ct E from Bayshore Rd to End of Street	134,000		134,000
(a) *	TRSW084		6093460	71st St E / E end W of 15th Ave E	146,000		146,000
(a) *	TRSW085		6093460	12th Ave Dr E from 71st St E to 72nd St Ct E	148,000		148,000
(a) *	TRSW086		6093460	14th Ave E from 72nd St E to 72nd St Ct E	74,000		74,000
(a) *	TRSW087		6093460	15th Ave E from 71st St E to 72nd St Ct E	148,000		148,000
Transportation - Sidewalks					\$ 24,053,000	\$ -	\$ 24,053,000

Infrastructure Sales Tax
Exhibit B with Changes

Exhibit B-18.1

Exhibit B-18.2

					Adjusted Amount as of 2/13/18	Additions	Deletions	Adjusted Amount as of 3/20/18
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Transportation

Transportation - Intersection Improvements

9.90%	Reference	Temp CIP#	CIP #	Project Name					
**	TR0001	TR01447		15 St E @ US 301	\$	327,000		\$ 327,000	
**	TR0002	TR01448		26 Ave E @ 27 St E		449,000		449,000	
**	TR0003	TR01449	6092480	26 St W @ 30 Ave W		449,000		449,000	
**	TR0004			26 St W @ 57 Ave W		449,000		449,000	
**	TR0005	TR01450		26 St W @ Bayshore Gardens Pkwy		654,000		654,000	
**	TR0006			43 St W @ 9 Ave W		449,000		449,000	
**	TR0007			53 Ave W @ 26 St W		449,000		449,000	
**	TR0008			53 Ave W @ 34 St W		1,645,000		1,645,000	
**	TR0009	TR01508	6063162	60 Ave E @ K-MART		449,000		449,000	
**	TR0010			63 Ave E @ 9 St E		990,000		990,000	
**	TR0011	TR01509		66 St Ct E / 64 St Ct E @ SR 64		750,000		750,000	
**	TR0012	TR01510		9 St E @ 30 Ave E		449,000		449,000	
**	TR0013	TR01511		9 St W @ 30 Ave W		654,000		654,000	
**	TR0014			Ellenton-Gillette Rd @ Mendoza Rd		484,000		484,000	
**	TR0015		6094080	Erie Road @ US 301 Parish		1,357,000		1,357,000	
**	TR0016			Honors Ave @ Cooper Creek Blvd		576,000		576,000	
**	TR0017			Lockwood Ridge Rd @ Whitfield Ext		1,307,000		1,307,000	
**	TR0018	TR01690	6093760	Lorraine Rd @ 44th Ave E		1,697,000		1,697,000	
**	TR0019	TR01691	6093860	Lorraine Rd @ Rangeland Parkway		1,697,000		1,697,000	
**	TR0020			Tallevast Rd @ Tuttle St		1,307,000		1,307,000	
**	TR0021		6094160	White Eagle Blvd @ 44th Ave E		576,000		576,000	
**	TR0022		6094260	White Eagle Blvd @ Malachite Rd		576,000		576,000	
**	TR0023	TR01512	6068361	Whitfield Ave @ Prospect Rd		449,000		449,000	
Transportation - Intersection Improvements					\$	18,178,000	\$	-	\$ 18,178,000

Transportation - Major Road Improvements

55.50%	Reference	Temp CIP#	CIP #	Project Name					
**	TRR0001	TR01454		27 St E from 38th Ave E to 26th Ave E	\$	8,509,000		\$ 8,509,000	
**	TRR0002	TR01513		30 Ave E from 9th St E to 15th St E		5,189,000		5,189,000	
**	TRR0003	TR01514		37 St E from 38 Ave E to SR 70		12,971,000		12,971,000	
**	TRR0004			43 St W from Cortez Rd to 53 Ave W		11,207,000		11,207,000	
**	TRR0005			43rd St W from 36th Ave W to 9th Ave W		15,876,000		15,876,000	
**	TRR0006	TR01515		45 St E from 44 Ave E to 26 Ave E		10,377,000		10,377,000	
**	TRR0007	TR01457		51 AV E from US 301 to 33 St E		5,500,000		5,500,000	
**	TRR0008			51 St W from 21 Ave W to Cortez Rd		13,386,000		13,386,000	
**	TRR0009			51 St W from Cortez Rd to 53rd Ave W		10,481,000		10,481,000	
**	TRR0010			53 Ave W from 26 St W to 30 St W		3,743,000		3,743,000	
**	TRR0011			53 Ave W from US 41 to 26 St W		10,797,000		10,797,000	
**	TRR0012	TR01455		59 St W from 33 Ave Dr W to Cortez Rd		7,783,000		7,783,000	
**	TRR0013	TR01456		59 St W from Riverview Blvd to Manatee Ave W		10,169,000		10,169,000	
**	TRR0014		6063161	60 Ave E from Factor Shop Blvd to Mendoza Rd		3,840,000		3,840,000	
**	TRR0015	TR01459		60 Ave E from US 301 to Factory Shop Blvd		3,024,000		3,024,000	
**	TRR0016	TR01472		69 St E from Ellenton-Gillette to I-75		8,405,000		8,405,000	
**	TRR0017	TR01517		69 St E from US 41 to Ellenton-Gillette		9,754,000		9,754,000	
**	TRR0018		6094360	Canal Road from US 301 to US 41		19,320,000		19,320,000	
**	TRR0019			Honors Ave from 83 Ave E to Cooper Creek Blvd		2,866,000		2,866,000	
**	TRR0020			Mendoza Rd from Ellenton-Gillette to I-75		10,999,000		10,999,000	
**	TRR0021	TR01461	6094460	Moccasin Wallow Rd from Ellenton-Gillette to Gateway/41		7,390,000		7,390,000	
**	TRR0022	TR01462	6093960	Moccasin Wallow Rd from US 41 to Ellenton-Gillette		6,371,000		6,371,000	
**	TRR0023	TR01463		Upper Manatee River Rd from Ft Hamer Bridge to Rye Rr		8,050,000		8,050,000	
**	TRR0024			Victory Rd from Mendoza Rd to US 301		6,094,000		6,094,000	
**	TRR0025			Whitfield Ave E from 301 Blvd to US 301		8,820,000		8,820,000	
Transportation - Major Road Improvements					\$	222,721,000	\$	-	\$ 222,721,000

Public Safety & Law Enforcement

Law Enforcement Facilities & Equipment

7.30%	Reference	Temp CIP#	CIP #	Project Name					
*	PSLE001	GG01632		MCSO -Sheriff's Dist 4 Office - 20,000 s.f. (no land acq) c.	\$	3,793,500		\$ 3,793,500	
*	PSLE002	GG01633		Sheriff's Dist 1 Office - 20,000 s.f. Addition - Desoto Ctr C		3,296,250		3,296,250	
*	PSLE003	GG01634		MCSO -Sheriff's Dist 2 Office - Demolish & rebuild 20K s.		3,296,250		3,296,250	
**	PSLE004	GG01635		MCSO -Fleet Facility/Vehicle Mtc (No land acq)		6,892,250		6,892,250	
*	PSLE005		6091200	MCSO -Helicopter Replacement		4,900,000		4,900,000	
*	PSLE006	GG01641		MCSO -New Property Evidence Building (does not includ		6,790,000		6,790,000	
*	PSLE007		5400005	MCSO -Desoto Center UPS Replacement - Sheriff's Data		225,000		225,000	
*	PSLE008		5400006	MCSO -Desoto Data Center Air Conditioning Units		65,000		65,000	
*	PSLE009		5400007	MCSO -Desoto Parking Lot Resurface - Rear of the Build		30,000		30,000	
*	PSLE010		6073401	MCSO -New Central Purchasing & Stores Facility Gener		350,000		350,000	
**	PSLE011	GG01847		MCSO -Renovate Old Purchasing Building		100,000		100,000	
*	PSLE012		6005232	MCSO -SWAT Training - Driveway		250,000		250,000	
Public Safety & Law Enforcement - Law Enforcement Facilities & Equipment					\$	29,978,250	\$	-	\$ 29,978,250

Criminal Justice & Public Safety Facility Improvements

4.70%	Reference	Temp CIP#	CIP #	Project Name					
*	PSCJ001	5400012		MCSO -Jail 15 Rooftop A/C and 6 Refrigeration Repl	\$	82,000		\$ 82,000	
*	PSCJ002	5400014		MCSO -Jail 200 Analog Camera Replacement \$300 ea		80,000		80,000	
*	PSCJ003	5400008		MCSO -Jail Annex Fire Alarm		45,000		45,000	
*	PSCJ004	5400009		MCSO -Jail Annex Rooftop DX Replacement (25 total)		125,000		125,000	
*	PSCJ005	5400010		MCSO -Jail Boiler Replacement		125,000		125,000	
*	PSCJ006	6005230		MCSO -Jail Detention Pod Water Heater Replacement		600,000		600,000	
*	PSCJ007	5400011		MCSO -Jail Exercise Yard Exterior door replacement		150,000		150,000	
*	PSCJ008	6005229		MCSO -Jail Parking Lot and Roadway Resurfacing		250,000		250,000	
*	PSCJ009	6005228		MCSO -Jail Parking Lot Expansion		250,000		250,000	
*	PSCJ010	6005231		MCSO -Jail Replace Fan Coil Units		600,000		600,000	
*	PSCJ011	5400013		MCSO -Jail Replacement Windows - 30 at \$1K		50,000		50,000	
**	PSCJ012	GG01863		MCSO -Medical Wing at Jail		10,303,200		10,303,200	
**	PSCJ013	GG01862		MCSO -Stockade Roof Replacement		772,000		772,000	
**	PSCJ014	GG01637		Bariatric Ambulance with Paramedic Training Equip		532,000		532,000	
*	PSCJ015	6005720		Beach Lifeguard Tower Replacements (7) Manatee Bch		750,000		750,000	
*	PSCJ016	6005722		AdDt Bch Lifeguard Towers at Manatee Bchs		350,000		350,000	
Public Safety & Law Enforcement - Criminal Justice & Public Safety Facility Improvements					\$	15,064,200	\$	-	\$ 15,064,200

Infrastructure Sales Tax
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Exhibit B-18.1

Exhibit B-18.2

Adjusted Amount as of 2/13/18 Additions Deletions Adjusted Amount as of 3/20/18

Public Safety & Law Enforcement

911 & Public Safety Technology Upgrades

2.90%	Reference	Temp CIP#	CIP #	Project Name				
**	PS91001	6070402		Next Gen 911 - Test to 911	\$	3,895,000		\$ 3,895,000
**	PS91002	6083202		911 Disaster Recovery System		584,250		584,250
**	PS91003	GG01639		911 Hardware Replacement & Software Updates		1,500,000		1,500,000
*	PS91004	6049809		Public Safety Communication System Upgrades		1,250,000		1,250,000
*	PS91005	6049810		Emergency Operations Communication System		580,000		580,000
Public Safety & Law Enforcement - 911 & Public Safety Technology Upgrades					\$	7,899,250	\$	-

Animal Services & Sheltering

0.30%	Reference	Temp CIP#	CIP #	Project Name				
**	PSAS001	GG01643		Renovate Existing Animal Shelter at 25th Street West in F	\$	1,000,000		\$ 1,000,000
Public Safety & Law Enforcement - Animal Services & Sheltering					\$	1,000,000	\$	-

Parks & Community Facilities

District Parks & Aquatic Facilities

3.90%	Reference	Temp CIP#	CIP #	Project Name				
*	PCDP001		6004013	Braden River District Park-Dog Park	\$	300,000		\$ 300,000
*	PCDP002		6007515	G.T. Bray District Park-Skate Park Replace & Upgrade		273,000		273,000
*	PCDP003		6007507	G.T. Bray District Park-Pickleball		100,000		100,000
*	PCDP004		6007517	G.T. Bray District Park-Remove and replace tennis courts		225,000		225,000
*	PCDP005		6007510	G.T. Bray District Park-Dog Park enhancement		300,000		300,000
*	PCDP006		6039919	Lakewood Ranch District Park-Remove and replace tenni		225,000		225,000
**	PCDP007	NR01490		Lakewood Ranch District Park-Pickleball		300,000		300,000
*	PCDP008		6039920	Lakewood Ranch District Park-Upgrade tennis court light		250,000		250,000
*	PCDP009	NR01473		Lincoln Park-Splash pad equipment replace, add shade		-		-
*	PCDP010	NR01440	6023507	Lincoln Park-Pool		300,000		300,000
*	PCDP011		6012611	Washington Park - Phase I		-	144,900	144,900
Parks & Community Facilities - District Parks & Aquatic Facilities					\$	2,273,000	\$	144,900

Athletic Fields

3.30%	Reference	Temp CIP#	CIP #	Project Name				
*	PCAF001		6003515	Blackstone Park - Soccer Concession & Restrooms	\$	400,000		\$ 400,000
*	PCAF002		6003512	Blackstone Park - Ball Field Dugout Replacements		100,000		100,000
*	PCAF003		6003514	Blackstone Park - Softball Concession & Restrooms		309,500		309,500
*	PCAF004		5400015	Braden River Park - Ball Field #6 Renovation		250,000		250,000
*	PCAF005		6007513	G.T. Bray Park - Remove/Replace Softball/Baseball Back		360,000		360,000
*	PCAF006		6007512	G.T. Bray Park - Reconstruct Bronco Football Building		400,000		400,000
**	PCAF007		6007511	G.T. Bray Park - LED Lighting for Park/Ballfields		1,770,000		1,770,000
*	PCAF008		6007516	G.T. Bray Park - Soccer Building Replacement		400,000		400,000
*	PCAF009		6007514	G.T. Bray Park - Replace Baseball/Large Concession Bui		400,000		400,000
*	PCAF010		6007508	G.T. Bray Park - Replace softball concession building		400,000		400,000
*	PCAF011		6007509	G.T. Bray Park - Ball Field Dugout Replacement		320,000		320,000
*	PCAF012-18	NR01664		G.T. Bray District Park - Artificial Turf		-		-
*	PCAF013-18	NR01664		Lakewood Ranch District Park-Artificial Turf		-		-
*	PCAF014-18		6023508	Lincoln Park- Artificial Turf		1,000,000		1,000,000
Parks & Community Facilities - Athletic Fields					\$	6,199,500	\$	-

Recreation Buildings & Playgrounds

4.20%	Reference	Temp CIP#	CIP #	Project Name				
**	PCRP001	NR01499		Bennett Regional Park-Shade structure	\$	30,000		\$ 30,000
*	PCRP002		6003513	Blackstone Park-Remove/replace skatepark		273,000		273,000
*	PCRP003		6005721	Coquina Beach Regional Park-Replace restrooms		250,000		250,000
**	PCRP004	NR01502		East Bradenton Park-Replace restroom, add indoor area		850,000		850,000
*	PCRP005		6031105	John H. Marble-Replace pavilion, add restroom		250,000		250,000
*	PCRP006		5400017	John H. Marble-Repave parking lot		150,000		150,000
*	PCRP007		6031103	John H. Marble-Facility retrofit Phase I		500,000		500,000
**	PCRP008		6031104	John H. Marble-Gym replace, community center		2,580,000		2,580,000
**	PCRP009	NR01492		Lakewood Ranch District Park-Shaded playground		937,500		937,500
*	PCRP010		6010411	Myakka Park-Replace restroom and drink fountain		200,000		200,000
Recreation Buildings & Playgrounds					\$	6,620,500	\$	-

Environmental Preserves & Boat Ramps

1.90%	Reference	Temp CIP#	CIP #	Project Name				
**	PCEP001	NR01573		Boat Ramp - Kingfish	\$	200,000		\$ 200,000
*	PCEP002	NR01576		Boat Ramp - SR 64 @ Braden River		125,000		125,000
*	PCEP003		5400016	Emerson Point Preserve Regional Park-Boardwalk		350,000		350,000
*	PCEP004		5400019	Leflits Key-Boardwalk		200,000		200,000
*	PCEP005		5400018	Robinson Preserve-Boardwalk		950,000		950,000
Environmental Preserves & Boat Ramps					\$	1,825,000	\$	-

Libraries & Community Facilities

0.80%	Reference	Temp CIP#	CIP #	Project Name				
*	PCLC001			Braden River Library Expansion	\$	500,000		\$ 500,000
**	PCLC002	GG01683		East County Library		1,200,000		1,200,000
*	PCLC003			Rocky Bluff Library Expansion		500,000		500,000
Libraries & Community Facilities					\$	2,200,000	\$	-

^(b) These projects are grouped into the Rubonie Community Sidewalks project per R-18-021.

* Projects are appropriated within the FY18 Budget

** Projects are within the FY18-22 CIP.