

RESOLUTION B-18-066  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2017-2018

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PUBLIC WORKS  
Department: PROPERTY MANAGEMENT DEPARTMENT  
Fund: INFRASTRUCTURE - TRANSPORTATION CAPITAL PROJECTS  
Fund: INFRASTRUCTURE - PUBLIC SAFETY & LAW ENFORCEMENT CAPITAL PROJECTS  
Description: Transfers \$656,408 from reserves in the Infrastructure Sales Tax Transportation Capital Projects fund to the 26th St W at 30th Ave W Intersection project previously approved, for the increase in project costs beyond the outdated 2016 estimated costs for design, construction and overhead. Also, transfers \$20,000 from reserves in the Infrastructure Sales Tax Transportation Capital Projects fund to the Infrastructure Sales Tax Public Safety and Law Enforcement Capital Projects fund for an interfund loan per resolution R-18-072 for the increase in project costs beyond the outdated 2016 estimated costs for engineering, and construction for the MSCO - Jail Annex Fire Alarm project. Also, transfers \$200,000 from the Infrastructure Sales Tax Public Safety and Law Enforcement Capital Projects - MCSO - SWAT Training - Driveway project to the MCSO -Jail Replacement Windows - 30 at \$1K for the increase in project costs beyond the outdated 2016 estimated costs for construction. This action amends the FY18-22 CIP.

Batch ID: CC43018A

Reference:

BU18000276

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2018.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_  
Chairman

ATTEST: Angelina Colonnese,  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Deputy Clerk