

RESOLUTION B-19-078  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2018-2019

**WHEREAS**, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE**, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2018-2019 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	JY42319A	BU19000315			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_  
Chairman

ATTEST: Angelina Colonnese  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-19-078 - **INFRASTRUCTURE SALES TAX**

AGENDA DATE: May 7, 2019

- 1) Department: PUBLIC WORKS & TRANSIT  
Fund: INFRASTRUCTURE - TRANSPORTATION CAPITAL PROJECTS  
Description: Deappropriates and transfers \$447,205 to reserves in the Infrastructure - Transportation Capital Projects fund to align budgeted revenues and expenditures with actuals and to close out the following completed sidewalk projects:

<u>IST Ref #</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
TRSW066	5400004	Hamilton Way from Roosevelt Rd to Manatee Ave, Myakka City	\$ 92,640
TRSW059	5400027	Columbia Dr from Florida Blvd to Bayshore Gardens Pkwy	200,333
TRSW060	5400028	Cornell Rd from Bayshore Gardens Pkwy to Case Ave	17,048
TRSW061	5400029	Dartmouth Dr from Harvard Ave to Bayshore Gardens Pkwy	137,184
<b>TOTAL \$</b>			<b>447,205</b>

This budget amendment adjusts the FY19-23 CIP.

Batch ID: JY42319A

Reference: BU19000315

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY18-19 General Fund Reserve is \$379,217 and in the Unincorporated MSTU Fund is \$500,000.