



# Angelina “Angel” Colonnese

CLERK OF THE CIRCUIT COURT AND COMPTROLLER OF MANATEE COUNTY

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1115 Manatee Avenue West, Bradenton, Florida 34205 - Phone (941) 749-1800 – Fax (941) 741-4082  
P.O. Box 25400, Bradenton, Florida 34206 - [www.manateeclerk.com](http://www.manateeclerk.com)

TO: Vicki Tessmer

FROM: Danielle Heaton

DATE: April 29, 2020

SUBJECT: State of Florida Annual Local Government Financial Report/Manatee County – Fiscal Year 2018 - 2019

Vicki, I have attached the AFR for inclusion on the Clerk’s Consent Calendar. Please send a copy of the accepted document.

Thank you.

Attachment

“Pride in Service with a Vision to the Future”

Clerk of the Circuit Court – Clerk of Board of County Commissioners – County Comptroller – Auditor and Recorder



**Carr, Riggs & Ingram, LLC**  
1001 3rd Avenue West  
Suite 500  
Bradenton, FL 34205  
  
(941) 747-0500  
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CRLcpa.com

## MANAGEMENT LETTER

Honorable Members of the  
Board of County Commissioners  
Manatee County, Florida

### **Report on the Financial Statements**

We have audited the financial statements of the Manatee County, Florida (the "County"), as of and for the fiscal year ended September 30, 2019, and have issued our report thereon dated February 14, 2020.

### **Auditors' Responsibility**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the audit requirements of Title 2 U.S. Code of *Federal Regulations Part 2, Uniform Administrative Requirements, Cost Principles, and Audit Requirements of Federal Awards* (Uniform Guidance); and Chapter 10.550, Rules of the Florida Auditor General.

### **Other Reporting Requirements**

We have issued our Independent Auditors' Report on Internal Control over Financial Reporting and Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with *Government Auditing Standards*; Independent Auditors' Report on Compliance for Each Major Federal Program and State Project and Report on Internal Control over Compliance; Schedule of Findings and Questioned Costs; and Independent Accountants' Report on an examination conducted in accordance with *AICPA Professional Standards*, AT-C Section 315, regarding compliance requirements in accordance with Chapter 10.550 Rules of the Auditor General. Disclosures in those reports and schedule, which are dated February 14, 2020, should be considered in conjunction with this management letter.

### **Prior Audit Findings**

Section 10.554(1)(i)1., Rules of the Auditor General, requires that we determined whether or not corrective actions have been taken to address findings and recommendations made in the preceding annual financial audit report. There were no such recommendations made in the preceding audit report.

### **Financial Condition and Management**

Section 10.554(1)(i)5.a. and 10.556(7), Rules of the Auditor General, require that we apply appropriate procedures and communicate the results of our determination as to whether or not the County has met one or more of the conditions described in Section 218.503(1), Florida Statutes, and to identify the specific condition(s) met. In connection with our audit, we determined that the County did not meet any of the conditions described in Section 218.503(1), Florida Statutes.

Pursuant to Sections 10.554(1)(i)5.b. and 10.556(8), Rules of the Auditor General, we applied financial condition assessment procedures for the County. It is management's responsibility to monitor the County's financial condition, and our financial condition assessment was based in part on representations made by management and the review of financial information provided by same.

Section 10.554(1)(i)2., Rules of the Auditor General, requires that we communicate any recommendations to improve financial management. In connection with our audit, we did not have any such recommendations.

### **Special District Component Units**

Section 10.554(1)(i)5.c., Rules of the Auditor General, requires, if appropriate, that we communicate the failure of a special district that is a component unit of a county, municipality, or special district, provided the financial information necessary for proper reporting of the component unit, within the audited financial statements of the county, municipality, or special district in accordance with Section 218.39(3)(b), Florida Statutes. In connection with our audit, we did not note any special district component units that failed to provide the necessary information for proper reporting in accordance with Section 218.39(3)(b), Florida Statutes.

### **Additional Matters**

Section 10.554(1)(i)3., Rules of the Auditor General, requires that we communicate noncompliance with provisions of contracts or grant agreements, or abuse, that have occurred, or are likely to have occurred, that have an effect on the financial statements that is less than material but which warrants the attention of those charged with governance. In connection with our audit, we did not note any such findings.

### **Purpose of this Letter**

Our management letter is intended solely for the information and use of the Legislative Auditing Committee, members of the Florida Senate and the Florida House of Representatives, the Florida Auditor General, Federal and other granting agencies, the Board of County Commissioners, and applicable management, and is not intended to be and should not be used by anyone other than these specified parties.

Honorable Members of the  
Board of County Commissioners  
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*Carr, Riggs & Ingram, L.L.C.*

Carr, Riggs, & Ingram, LLC

Bradenton, Florida  
February 14, 2020

### Unit Information

Unit ID: 100041                      Year: 2019

Unit Name: Manatee

Unit Status: Active                      Unit Dependency:

#### Location Information

Name: Hon. Angelina Colonnese  
Title: Clerk of Circuit Court and Comptroller  
Phone: (941) 749-1800  
Fax: (941) 741-4011  
Address:  
Post Office Box 25400  
Bradenton, FL 34206

#### Contact Information

Name: Mr. Dan Wolfson  
Title: Director of Finance  
Phone: (941) 749-1800  
Email: dan.wolfson@manateeclerk.com  
Address:  
Post Office Box 25400  
Bradenton, FL 34206

### AFR Details

#### Original AFR

AFR Status: In Progress  
AFR Recieved Date:  
Audit Recieved Date: 3/3/2020  
Submission Type:

### Debt Information

Long-Term Debt: \$390,230,000

### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 2/14/2020  
Auditor Name: Carr, Riggs & Ingram, LLC

Address:  
1001 3rd Avenue West  
Suite 500  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Angelina Colonnese  
Title: Clerk of Circuit Court and Comptroller

#### Chairman/Elected Official

Name: Betsy Benac  
Title: Chairman, Manatee County Board of  
County Commissioners

Yes    No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

<input type="checkbox"/>	<input type="checkbox"/>
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## Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	184,317,000	55,135,000									239,452,000
312100 - Local Option Taxes		15,868,000									15,868,000
312300 - County Ninth-Cent Voted Fuel Tax		1,931,000									1,931,000
312410 - First Local Option Fuel Tax		18,493,000									18,493,000
312600 - Discretionary Sales Surtaxes		25,529,000									25,529,000
314900 - Utility Service Tax - Other		1,815,000									1,815,000
315000 - Communications Service Tax (Chapter 202)	2,724,000	309,000									3,033,000
316000 - Local Business Tax (Chapter 205)		6,000									6,000
322000 - Building Permits		5,260,000									5,260,000
324110 - Impact Fees - Residential - Public Safety		3,183,000									3,183,000
324310 - Impact Fees - Residential - Transportation		21,787,000									21,787,000
324610 - Impact Fees - Residential - Culture/Recreation		4,938,000									4,938,000
325100 - Special Assessments - Capital Improvement		48,000									48,000
329000 - Other Permits, Fees & Special Assessments	937,000	4,621,000				122,000					5,680,000
331100 - Federal Grant - General Government	320,000										320,000
331200 - Federal Grant - Public Safety	310,000	232,000									542,000
331390 - Federal Grant - Other Physical Environment		23,000									23,000
331420 - Federal Grant - Mass Transit		1,358,000				8,053,000					9,411,000
331490 - Federal Grant - Other Transportation		251,000				95,000					346,000
331500 - Federal Grant - Economic Environment	182,000	1,710,000				9,588,000	15,000				11,495,000
331610 - Federal Grant - Health or Hospitals		75,000									75,000
331620 - Federal Grant - Public Assistance		134,000									134,000
331690 - Federal Grant - Other Human Services		120,000									120,000
334200 - State Grant - Public Safety		5,594,000									5,594,000
334390 - State Grant - Other Physical Environment		79,000		45,000							124,000
334420 - State Grant - Mass Transit		90,000				669,000					759,000
334490 - State Grant - Other Transportation	133,000	429,000		478,000		2,020,000					3,060,000
334500 - State Grant - Economic Environment	20,000	1,185,000				804,000	2,000				2,011,000
334610 - State Grant - Health or Hospitals		1,388,000									1,388,000
334620 - State Grant - Public Welfare	3,700,000	846,000									4,546,000
334700 - State Grant - Culture/Recreation		176,000									176,000
334900 - State Grant - Other				224,000							224,000
335120 - State Revenue Sharing - Proceeds	10,597,000										10,597,000
335130 - State Revenue Sharing - Insurance Agents County Licenses	75,000										75,000
335140 - State Revenue Sharing - Mobile Home Licenses	269,000										269,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	139,000										139,000
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	447,000										447,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	26,819,000										26,819,000
335390 - State Revenue Sharing - Other Physical Environment		1,128,000									1,128,000
335490 - State Revenue Sharing - Other Transportation		5,479,000									5,479,000
335700 - State Revenue Sharing - Culture/Recreation		363,000									363,000
337100 - Local Government Unit Grant - General Government	325,000										325,000
337200 - Local Government Unit Grant - Public Safety		269,000									269,000
337300 - Local Government Unit Grant - Physical Environment						91,000					91,000
337400 - Local Government Unit Grant - Transportation		37,000		300,000							337,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337600 - Local Government Unit Grant - Human Services		10,000									10,000
337700 - Local Government Unit Grant - Culture/Recreation				192,000							192,000
339000 - Payments From Other Local Units In Lieu Of Taxes	11,946,000										11,946,000
341100 - Service Charge - Recording Fees	4,000	778,000									782,000
341200 - Internal Service Fund Fees and Charges	861,000	364,000				2,000	81,243,000				82,470,000
341560 - Fees remitted to County from Property Appraiser	31,000										31,000
341800 - County Officer Commission and Fees		529,000									529,000
341900 - Other General Government Charges and Fees	11,415,000	1,932,000									13,347,000
342100 - Service Charge - Law Enforcement Services	947,000	980,000									1,927,000
342600 - Service Charge - Ambulance Fees	10,892,000										10,892,000
343300 - Service Charge - Water Utility		1,000				57,194,000					57,195,000
343400 - Service Charge - Garbage/Solid Waste						46,621,000					46,621,000
343500 - Service Charge - Sewer/Wastewater Utility						81,313,000					81,313,000
343700 - Service Charge - Conservation and Resource Management	115,000	32,000									147,000
344200 - Service Charge - Water Ports and Terminals						15,793,000					15,793,000
344300 - Service Charge - Mass Transit						1,251,000					1,251,000
344400 - Service Charge - Railroads						349,000					349,000
344900 - Service Charge - Other Transportation Charges	1,000	90,000									91,000
346300 - Service Charge - Clinic Fees		47,000									47,000
346400 - Service Charge - Animal Control and Shelter Fees	54,000										54,000
347200 - Service Charge - Parks and Recreation	2,000	1,842,000				1,000					1,845,000
347500 - Service Charge - Special Recreation Facilities		558,000				1,740,000					2,298,000
347900 - Service Charge - Other Culture/Recreation Charges		104,000									104,000
348880 - Probation/Alternatives	439,000										439,000
348921 - Court Innovations/Local Requirements	67,000										67,000
348922 - Legal Aid	67,000										67,000
348923 - Law Library	67,000										67,000
348924 - Juvenile Alternative Programs	67,000										67,000
348990 - Other Court Collections Transferred to BOCC	995,000										995,000
349000 - Other Charges for Services	12,286,000	2,300,000				517,000					15,103,000
351100 - Judgments and Fines - As Decided by County Court Criminal		118,000									118,000
351300 - Judgments and Fines - As Decided by County Court Civil	22,000										22,000
351500 - Judgments and Fines - As Decided by Traffic Court	136,000	4,743,000									4,879,000
352000 - Fines - Library		57,000									57,000
353000 - Fines - Pollution Control Violation						29,000					29,000
354000 - Fines - Local Ordinance Violation	36,000	1,073,000									1,109,000
359000 - Other Judgments, Fines and Forfeits	390,000										390,000
361100 - Interest	4,113,000	5,218,000	211,000	4,016,000		15,193,000	1,752,000		1,173,000		31,676,000
362000 - Rents and Royalties	949,000	651,000				2,249,000					3,849,000
364000 - Disposition of Fixed Assets	133,000	3,519,000		5,000		198,000	633,000				4,488,000
365000 - Sale of Surplus Materials and Scrap	2,000	9,000				33,000	2,000				46,000
366000 - Contributions and Donations from Private Sources	1,218,000	1,825,000		3,454,000							6,497,000
369900 - Other Miscellaneous Revenues	3,541,000	1,967,000				2,546,000	2,898,000				10,952,000
381000 - Inter-Fund Group Transfers In	10,872,000	15,385,000	19,296,000	67,572,000		18,061,000	2,038,000				133,224,000
389400 - Proprietary - Other Grants and Donations						20,000	2,000				22,000
389800 - Proprietary - Capital Contributions from Private Source						51,934,000			66,516,000		118,450,000
389900 - Proprietary - Other Non-Operating Sources						1,770,000					1,770,000
Grand Total	302,982,000	224,021,000	19,507,000	76,286,000		318,256,000	88,585,000		67,689,000		1,097,326,000



## Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,481,000						329,000				1,810,000
511.30 - Legislative - Operating Expenses	290,000			6,000			889,000				1,185,000
512.10 - Executive - Personnel Services	1,703,000										1,703,000
512.30 - Executive - Operating Expenses	718,000										718,000
512.60 - Executive - Capital Outlay	77,000										77,000
513.10 - Financial and Administrative - Personnel Services	21,887,000										21,887,000
513.30 - Financial and Administrative - Operating Expenses	5,159,000	1,000									5,160,000
513.60 - Financial and Administrative - Capital Outlay	596,000										596,000
513.80 - Financial and Administrative - Grants and Aids	150,000										150,000
513.90 - Financial and Administrative - Other Uses	576,000										576,000
514.10 - Legal Counsel - Personnel Services	2,337,000										2,337,000
514.30 - Legal Counsel - Operating Expenses	346,000										346,000
514.60 - Legal Counsel - Capital Outlay	8,000										8,000
515.10 - Comprehensive Planning - Personnel Services		2,037,000									2,037,000
515.30 - Comprehensive Planning - Operating Expenses		1,048,000									1,048,000
515.80 - Comprehensive Planning - Grants and Aids		10,000									10,000
517.30 - Debt Service Payments - Operating Expenses			2,000								2,000
517.70 - Debt Service Payments - Debt Service	30,000	152,000	19,384,000	157,000							19,723,000
519.10 - Other General Government - Personnel Services	15,885,000	5,319,000					7,416,000				28,620,000
519.30 - Other General Government - Operating Expenses	9,191,000	1,345,000	25,000	204,000			78,021,000				88,786,000
519.60 - Other General Government - Capital Outlay	334,000			4,000							338,000
519.80 - Other General Government - Grants and Aids	53,000										53,000
521.10 - Law Enforcement - Personnel Services	78,016,000	286,000									78,302,000
521.30 - Law Enforcement - Operating Expenses	21,559,000	763,000		601,000							22,923,000
521.60 - Law Enforcement - Capital Outlay	6,449,000	142,000		362,000							6,953,000
523.10 - Detention/Corrections - Personnel Services	29,541,000										29,541,000
523.30 - Detention/Corrections - Operating Expenses	2,312,000	76,000		1,406,000							3,794,000
523.60 - Detention/Corrections - Capital Outlay	191,000			202,000							393,000
523.80 - Detention/Corrections - Grants and Aids	1,071,000	339,000									1,410,000
524.10 - Protective Inspections - Personnel Services		8,922,000									8,922,000
524.30 - Protective Inspections - Operating Expenses		5,452,000									5,452,000
525.10 - Emergency and Disaster Relief - Personnel Services	2,692,000	1,194,000									3,886,000
525.30 - Emergency and Disaster Relief - Operating Expenses	424,000	884,000		305,000							1,613,000
525.60 - Emergency and Disaster Relief - Capital Outlay	3,000	22,000		14,000							39,000
526.10 - Ambulance and Rescue Services - Personnel Services	15,677,000										15,677,000
526.30 - Ambulance and Rescue Services - Operating Expenses	5,455,000	14,000		207,000							5,676,000
526.60 - Ambulance and Rescue Services - Capital Outlay	223,000	29,000		660,000							912,000
527.30 - Medical Examiners - Operating Expenses	1,836,000			7,000							1,843,000
527.60 - Medical Examiners - Capital Outlay				81,000							81,000
529.10 - Other Public Safety - Personnel Services	456,000										456,000
529.30 - Other Public Safety - Operating Expenses	92,000	97,000		308,000							497,000
529.60 - Other Public Safety - Capital Outlay	1,000			275,000							276,000
529.80 - Other Public Safety - Grants and Aids	170,000	14,000									184,000
533.10 - Water Utility Services - Personnel Services						7,305,000					7,305,000
533.30 - Water Utility Services - Operating Expenses						12,273,000					12,273,000
533.80 - Water Utility Services - Grants and Aids						147,000					147,000
534.10 - Garbage/Solid Waste - Personnel Services						3,836,000					3,836,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses						34,166,000					34,166,000
534.70 - Garbage/Solid Waste - Debt Service						44,000					44,000
534.80 - Garbage/Solid Waste - Grants and Aids		58,000									58,000
535.10 - Sewer/Wastewater Services - Personnel Services						11,311,000					11,311,000
535.30 - Sewer/Wastewater Services - Operating Expenses						26,419,000					26,419,000
536.10 - Water/Sewer Services - Personnel Services						11,981,000					11,981,000
536.30 - Water/Sewer Services - Operating Expenses						48,684,000					48,684,000
536.70 - Water/Sewer Services - Debt Service						12,896,000					12,896,000
537.10 - Conservation/Resource Management - Personnel Services	1,178,000	2,104,000									3,282,000
537.30 - Conservation/Resource Management - Operating Expenses	236,000	1,197,000		177,000							1,610,000
537.60 - Conservation/Resource Management - Capital Outlay	13,000	16,000									29,000
537.80 - Conservation/Resource Management - Grants and Aids	9,000										9,000
538.10 - Flood Control/Stormwater Control - Personnel Services						2,960,000					2,960,000
538.30 - Flood Control/Stormwater Control - Operating Expenses						3,899,000					3,899,000
539.10 - Other Physical Environment - Personnel Services		307,000				460,000					767,000
539.30 - Other Physical Environment - Operating Expenses		766,000		722,000		140,000					1,628,000
539.60 - Other Physical Environment - Capital Outlay		18,000									18,000
539.80 - Other Physical Environment - Grants and Aids	53,000	326,000				64,000					443,000
541.10 - Road/Street Facilities - Personnel Services		12,027,000									12,027,000
541.30 - Road/Street Facilities - Operating Expenses		15,404,000		17,577,000							32,981,000
541.60 - Road/Street Facilities - Capital Outlay		57,000		7,940,000							7,997,000
541.90 - Road/Street Facilities - Other Uses		4,187,000									4,187,000
543.10 - Water - Personnel Services						6,111,000					6,111,000
543.30 - Water - Operating Expenses						8,557,000					8,557,000
543.70 - Water - Debt Service						1,473,000					1,473,000
543.90 - Water - Other Uses						57,000					57,000
544.10 - Mass Transit - Personnel Services						9,339,000					9,339,000
544.30 - Mass Transit - Operating Expenses		251,000				8,529,000					8,780,000
544.80 - Mass Transit - Grants and Aids						22,000					22,000
549.10 - Other Transportation - Personnel Services		272,000									272,000
549.30 - Other Transportation - Operating Expenses		270,000									270,000
551.10 - Employment Development - Personnel Services		250,000									250,000
551.30 - Employment Development - Operating Expenses		178,000									178,000
551.80 - Employment Development - Grants and Aids	27,000	17,000									44,000
552.10 - Industry Development - Personnel Services		1,044,000									1,044,000
552.30 - Industry Development - Operating Expenses	22,000	7,199,000									7,221,000
552.60 - Industry Development - Capital Outlay		1,000									1,000
552.80 - Industry Development - Grants and Aids	4,861,000	2,993,000									7,854,000
553.10 - Veterans Services - Personnel Services		278,000									278,000
553.30 - Veterans Services - Operating Expenses		19,000									19,000
554.10 - Housing and Urban Development - Personnel Services	262,000	800,000									1,062,000
554.30 - Housing and Urban Development - Operating Expenses	94,000	2,446,000									2,540,000
554.80 - Housing and Urban Development - Grants and Aids		734,000									734,000
559.10 - Other Economic Development - Personnel Services		701,000									701,000
559.30 - Other Economic Development - Operating Expenses	170,000	575,000		20,000							765,000
559.80 - Other Economic Development - Grants and Aids	33,000	541,000									574,000
562.10 - Health - Personnel Services	1,611,000										1,611,000
562.30 - Health - Operating Expenses	6,116,000			2,000							6,118,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.60 - Health - Capital Outlay	11,000										11,000
562.80 - Health - Grants and Aids	145,000										145,000
563.30 - Mental Health - Operating Expenses	94,000										94,000
563.80 - Mental Health - Grants and Aids	2,023,000										2,023,000
564.10 - Public Assistance - Personnel Services	895,000	21,000									916,000
564.30 - Public Assistance - Operating Expenses	4,664,000	78,000									4,742,000
564.80 - Public Assistance - Grants and Aids	219,000	132,000									351,000
565.80 - Developmental Disabilities - Grants and Aids	74,000										74,000
569.10 - Other Human Services - Personnel Services	3,018,000	738,000									3,756,000
569.30 - Other Human Services - Operating Expenses	1,491,000	2,032,000									3,523,000
569.60 - Other Human Services - Capital Outlay	4,000										4,000
569.80 - Other Human Services - Grants and Aids	889,000	11,063,000									11,952,000
571.10 - Libraries - Personnel Services		3,792,000									3,792,000
571.30 - Libraries - Operating Expenses		3,942,000		46,000							3,988,000
571.60 - Libraries - Capital Outlay		33,000		9,000							42,000
572.10 - Parks/Recreation - Personnel Services	476,000	4,681,000									5,157,000
572.30 - Parks/Recreation - Operating Expenses	240,000	4,816,000		1,702,000							6,758,000
572.60 - Parks/Recreation - Capital Outlay	6,000	140,000		6,997,000							7,143,000
572.80 - Parks/Recreation - Grants and Aids	14,000	346,000									360,000
573.10 - Cultural Services - Personnel Services	1,096,000										1,096,000
573.30 - Cultural Services - Operating Expenses	238,000										238,000
573.60 - Cultural Services - Capital Outlay	44,000										44,000
575.10 - Special Facilities - Personnel Services		295,000				1,005,000					1,300,000
575.30 - Special Facilities - Operating Expenses		497,000				1,852,000					2,349,000
575.60 - Special Facilities - Capital Outlay		68,000									68,000
579.30 - Other Culture/Recreation - Operating Expenses	1,000										1,000
579.80 - Other Culture/Recreation - Grants and Aids	68,000										68,000
581.90 - Interfund Transfers Out - Other Uses	22,560,000	93,427,000		3,954,000		13,278,000	5,000				133,224,000
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		1,120,000									1,120,000
590.30 - Other Non-Operating Disbursements - Operating Expenses									69,584,000		69,584,000
601.30 - Court Administration - Operating Expenses	254,000										254,000
602.30 - State Attorney Administration - Operating Expenses	270,000										270,000
603.30 - Public Defender Administration - Operating Expenses	94,000										94,000
605.30 - Judicial Support - Operating Expenses	3,000										3,000
608.10 - Jury Management - Personnel Services		52,000									52,000
608.30 - Jury Management - Operating Expenses		82,000									82,000
622.10 - Drug Court - Personnel Services	214,000	12,000									226,000
622.30 - Drug Court - Operating Expenses	139,000	120,000									259,000
622.80 - Drug Court - Grants and Aids		2,000									2,000
623.10 - Pre-Trial Release - Personnel Services	602,000										602,000
623.30 - Pre-Trial Release - Operating Expenses	36,000										36,000
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses	16,000										16,000
654.10 - Clerk of Court - Personnel Services	268,000										268,000
654.30 - Clerk of Court - Operating Expenses	7,000										7,000
683.30 - Masters/Hearing Officers - Operating Expenses	5,000										5,000
685.10 - Guardian ad Litem - Personnel Services	23,000										23,000
685.30 - Guardian ad Litem - Operating Expenses	4,000										4,000
689.10 - Other Circuit Court-Juvenile - Personnel Services	131,000										131,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
689.30 - Other Circuit Court-Juvenile - Operating Expenses	3,000										3,000
711.10 - Courthouse Security - Personnel Services	5,632,000										5,632,000
711.30 - Courthouse Security - Operating Expenses	14,000										14,000
711.60 - Courthouse Security - Capital Outlay	2,000										2,000
712.30 - Courthouse Facilities - Operating Expenses	1,008,000										1,008,000
713.10 - Information Systems - Personnel Services	978,000	745,000									1,723,000
713.30 - Information Systems - Operating Expenses	962,000	778,000									1,740,000
713.60 - Information Systems - Capital Outlay	144,000	84,000									228,000
714.10 - Public Law Library - Personnel Services	51,000										51,000
714.30 - Public Law Library - Operating Expenses	96,000										96,000
733.10 - Misdemeanor Probation - Personnel Services	966,000										966,000
733.30 - Misdemeanor Probation - Operating Expenses	166,000										166,000
733.60 - Misdemeanor Probation - Capital Outlay	2,000										2,000
752.10 - Alternative Dispute Resolutions - Personnel Services	57,000										57,000
752.30 - Alternative Dispute Resolutions - Operating Expenses	2,000										2,000
Grand Total	292,390,000	211,981,000	19,411,000	43,945,000		226,808,000	86,660,000		69,584,000		950,779,000



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
302145 - Artisan Lakes East Community Development District	Independently Reported			
300647 - Housing Finance Authority of Manatee County	Independently Reported	\$1,084,357	\$420,026	\$551,791
300650 - Manatee County Port Authority	Blended in Primary Report	\$20,585,000	\$16,198,000	\$39,404,000
300651 - Myakka Fire Control District	Independently Reported	\$1,400,576	\$1,329,848	\$0
302193 - North River Ranch Community Development District				
302054 - Port Manatee Improvement District	Blended in Primary Report	\$130,000	\$150,000	\$0
302055 - Southwest County Improvement District	Blended in Primary Report	\$4,773,000	\$698,000	\$0