Lincoln Park Pool

Presented by Manatee County Property Management

January 9th, 2019
Presentation Outline

- Project Background (2 slides)
- Conceptual Site Plan Comparison
- RFP Scope of Services Option (7M)
- Budget Option (Reduced Scope) (3M)
- Budget Option (Reduced Scope) (5M)
- City/County Funding Breakdown
- Project Budget
Project Background

- The RFQ Scope Of Services Requested For Manatee County Lincoln Park Pool: The Vision
  - Multi-pool Design:
    - 8 lane USA Swimming certified competition pool & a learn to swim pool zero entry pool included shade structures and accessories
  - New Support Buildings
  - Existing Splash Park: Upgrade additional spray features
  - Parking: improved off-street parking
  - Add alternates:
    - Main Pool: 1 & 3 m dive well
    - Shared Pool Amenities: support kitchenette space, lockers for 100 people
  - Available Budget Advertised $3,000,000
Project Background

- The 30% Design Concept Presented For Manatee County Lincoln Park Pool By The Design Build Team:
  - 1 Combination 4 Lane Pool with zero entry –not USA certified
  - New Support Building Size Reduced to minimum programming requirements & code compliance.
  - Cost estimated to be $3,000,000
Conceptual Site Plan Comparison

**RFQ Scope of Services Requested**
Budget $3,000,000 (2 pool design)

**Design Build Teams Proposal**
$3,000,000 (1 pool design)
7M Budget Option (2 Pools)

- Includes: (RFP Basic Scope Elements)
  - Main pool – 8 Lane 25m x 25 yd – Competition Pool 6,000 sq ft – 6,500 sq ft
  - 1 New support pool-zero entry learn to swim 2,000 sq ft +/-
  - Support building 3400 sq. ft.
  - Splash Park Upgrades-add additional spray features (3 min.) & canopy
  - Shared Pool Amenities-aprons, covered areas, decks, deck showers
  - Sitework & Design/Construction Fees

- Does Not Include: (RFP add alternates or Furniture)
  - Add alternate #1 Dive well
  - Add alternate #2 Pool amenities
    - ie) Exterior lockers, spectator seating, kitchenette
3M Budget Option (1Pool)

- **Includes:**
  - 1 Combination learn to swim pool with 4 lap lanes, 25 yd
    - 3392 sq. ft.
  - New support building 1840 sq. ft.
  - Sitework (code compliant) & Design/Construction Fees

- **Does Not Include:**
  - Splash Park Upgrades
  - Shared Pool
  - Parking
  - Site Lighting
  - Furniture, Fixtures & Equipment
5M Budget Option (2 Pools)

- **Includes:**
  - 1 Main pool – USA swimming cert. (8 lane 25 yd competition pool) high school and college
  - 1 New support pool-zero entry learn to swim 2,000 sq ft +/-
  - New support building
  - Sitework

- **Does Not Include**
  - Asphalt Parking
  - Splash Park Upgrades
  - Furniture, Fixtures & Equipment
  - Pool certification for international/Olympic standards

New Building Photo
Not Available
# City/County Funding Breakdown

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<tr>
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<th>3M Budget</th>
<th>5M Budget</th>
<th>7M Budget</th>
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<tbody>
<tr>
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<tr>
<td>County Contribution</td>
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<td>City Contribution</td>
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Note: Annual operating costs estimated to be approximately $400k (paid for by County)
## Project Budget

### Manatee County BOCC (2 Funding Sources)
- All prior funding: $325,000
- Gen fund/ General Revenue: $1,850,000
- County Contribution: $2,175,000 (72.0%)

### City of Palmetto
- City contribution: $850,000 (28.0%)

**Total Project Budget**: $3,025,000