

REVISED September 11, 2018 - Regular Meeting
Agenda Item #28

Subject

Children's Services Advisory Board FY18/19 Funding Recommendations

Briefings

Briefing Provided Upon Request

Contact and/or Presenter Information

Ava Ehde, Interim Director
Neighborhood Services Department, x 6301

Susan Ford, Lead Human Services Analyst
Neighborhood Services Department, x 3486

Action Requested

Approve Children's Services Advisory Board FY18/19 funding recommendations.

Enabling/Regulating Authority

Manatee County Code 2-2-251 through 2-2-259
Resolution R-90-169
Ordinances 91-42, 94-28, 97-30, 99-30

Background Discussion

The Children's Services Advisory Board (Advisory Board) reviewed and rated 52 Children's Services program proposals, requesting a total of \$11,925,128, which exceeded the available funds. On August 1, 2018, the Advisory Board arrived at their final recommendations for investment of the Children's Services Dedicated Millage. The Advisory Board's recommendations for the allocation of the available budget of \$11,673,305 for children's services, which included investing \$11,335,775 in special projects and program services and \$337,530 for general program reserves.

The Advisory Board's recommendations were decided considering multiple factors, including identified priorities, program proposals, and contract compliance. In keeping with the newly adopted Results First philosophy, this year the Advisory Board continued the transition from that of a funder to an investor. With the increased emphasis on results, the investment recommendations did not mirror those of prior years in which it was customary to continue funding most, if not all, programs currently under contract to provide ongoing services at level or increased funding. Recommendations were made to invest in the desired level of results nonprofits have committed to achieve, especially in the established priority areas, and demonstrate high probability of success through best practice or evidence of recent achievement.

Children's Services Advisory Board - FY18/19 Recommendations Detail:

During the Advisory Board's deliberations on August 1, 2018, investments were discussed and the recommendations were as follows:

Recommendations for Special Initiatives: includes two existing programs. Both programs requested and were recommended to receive level funding.

- Child Welfare System Advocate, a position jointly funded with Sarasota County - \$41,000
- Exchange Club Parenting Matters, Inc., Chosen Families [95.67] for the 4th year of a 4-year adoption preservation and support initiative (RFP) - \$366,500

Recommendations for Remaining Program Applications: includes 50 existing programs. All programs requested level funding. Due to a reduction in available Children's Services funds for FY18-19, not all existing programs could be funded at FY17-18 levels, making it necessary to recommend reductions in funding for lower scoring programs.

- Programs scoring 80 or above were recommended to receive level funding, and programs scoring less than 80 were recommended to receive equitable reductions, as follows:
 - Programs scoring 75.22 - 79.33 were recommended to receive a 10% reduction, or 90% of FY17/18 funding.
 - Programs scoring 70.22 - 74.67 were recommended to receive a 20% reduction, or 80% of FY17/18 funding.
 - Programs scoring below 70 were recommended to receive a 40% reduction, or 60% of FY17/18 funding.

County Attorney Review

Not Reviewed (No apparent legal issues)

Explanation of Other

Reviewing Attorney

N/A

Instructions to Board Records

Notify Susan Ford (susan.ford@mymanatee.org) of action taken on the item.

Cost and Funds Source Account Number and Name

Children's Services Dedicated Millage 104.0015002

Amount and Frequency of Recurring Costs

\$13,608,756

Attachment: [FY18-19 CSAB Investment Recommendation Report.pdf](#)

FY18-19 CHILDREN'S SERVICES ADVISORY BOARD INVESTMENT RECOMMENDATION REPORT

Agency Name	Program Name	FY 2018 Request	Rating Score	Recommended Investment	Brief Program Description
Florida Department of Health	Child Welfare System Advocate	\$41,000	n/a	\$41,000	Child welfare system watchdog jointly funded with Sarasota County
Exchange Club Family Partnership Center	Chosen Families (Adoption RFP)	\$366,500	95.67	\$366,500	Post adoption preservation and support services – 4 th year of a 4-year RFP
Total Special Projects		\$407,500		\$407,500	

Agency Name	Program Name	FY 2018 Request	Rating Score	Recommended Investment	Brief Program Description
Feeding Empty Little Tummys	Weekend Meals	\$100,000	96.56	\$100,000	Provide nutritional food supply for weekends for Project Heart designated children
Exchange Club Parenting Matters	Partners in Education & Support	\$222,520	94.44	\$222,520	In-home and group parenting education
SMART	Therapeutic Horseback Riding	\$13,500	94.11	\$13,500	Therapeutic horseback riding for disabled children
Centerstone of Florida	Child Welfare Diversion	\$282,904	93.56	\$282,904	Intensive in-home services to families at high risk of child removal to prevent entry into child welfare system
Easter Seals of SW Florida	Children's Therapy Center	\$61,257	93.22	\$61,257	Therapy for children with developmental delays
Meals on Wheels PLUS of Manatee	Emergency Family & Baby Baskets	\$33,385	93.22	\$33,385	Emergency food and baby baskets for families
Foundation for Dreams	Dream Oaks Camp	\$205,000	92.44	\$205,000	Skill building camp for children with disabilities and respite service for parents
Centerstone of Florida	Children's Community Action Team	\$660,916	92.33	\$660,916	Counseling for high risk children and families
Insight Counseling	SOAR Program	\$85,720	92.00	\$85,720	Counseling for sexual offenders ages 6-17
Sarasota Family YMCA	Family Preservation & Reunification	\$226,967	91.11	\$226,967	Children in foster care will achieve permanency in less than 12 months through reunification
Educational Consultants Consortium	Iron Sharpening Iron	\$114,790	90.89	\$114,790	Tutoring and college readiness preparation, teen pregnancy prevention
Step Up Suncoast (MCAA)	Healthy Families Manatee	\$218,750	90.78	\$218,750	Specialized parent training for at-risk families
Step Up Suncoast (MCAA)	Head Start/Early Head Start	\$100,000	90.22	\$100,000	School readiness preparation for low income children
Sarasota Family YMCA	Early Childhood Court	\$329,287	89.33	\$329,287	Children in foster care will achieve permanency in less than 12 months in care
HOPE Family Services, Inc.	Children's Counseling Program	\$231,315	89.22	\$231,315	Safety skills and counseling for child victims of domestic violence

FY18-19 CHILDREN'S SERVICES ADVISORY BOARD INVESTMENT RECOMMENDATION REPORT

Agency Name	Program Name	FY 2018 Request	Rating Score	Recommended Investment	Brief Program Description
PACE Center for Girls	Teenage Pregnancy Prevention Project	\$184,276	88.67	\$184,276	Teen pregnancy prevention program for Pace students
United Community Centers	Before & After School Enrichment Plus	\$345,326	88.11	\$345,326	Before/after school for ages 5-17, measuring results with reading comprehension component
The School District of Manatee County	It's Your Choice	\$201,000	87.63	\$201,000	Teen pregnancy & bullying prevention program in middle schools
Early Learning Coalition	Early Care & Education	\$2,260,143	86.89	\$2,260,143	Subsidized child care, developmental screenings, school readiness preparation, reading curriculum
Centerstone of Florida	Baker Act Youth	\$130,441	86.22	\$130,441	Baker Act/mental health services
Family Resources	Safe Place2B	\$60,000	85.89	\$60,000	Shelter and counseling for runaway and troubled youth
Step Up Suncoast (MCAA)	HIPPY	\$179,825	85.89	\$179,825	School readiness preparation with weekly lessons taught to parents who then teach their children
The Family Network on Disabilities	Sarasota/Manatee Respite	\$40,000	85.78	\$40,000	Respite for families with special needs children
The Family Network on Disabilities	Parent Mentoring & Support	\$14,000	85.78	\$14,000	Group training series for parents of disabled children
Step Up Suncoast (MCAA)	Parents as Teachers	\$100,000	85.11	\$100,000	In-home parenting for parents of children up to age 4
Family Resources	CERTAIN	\$217,711	83.89	\$217,711	Counseling and case management for truant youth
Step Up Suncoast (MCAA)	Teaching Our Toddlers	\$91,955	83.33	\$91,955	In-home training for parents of children ages 8 months to 3 years to teach pre-academic school readiness skills
Manatee Children's Services, Inc.	Child Advocacy Center	\$775,000	81.89	\$775,000	Specialized services for abused/neglected children, including forensic medical examinations
Manatee County Girls Club, Inc. dba JFG	Girls Alternative Program for Success (AEP)	\$244,439	81.78	\$244,439	Prevention services for Just for Girls students
Comm Coalition for Children & Youth/New Path Academy	APS (Alternative Path to Success)	\$75,000	81.67	\$75,000	Individually focused education alternative for students who have been unsuccessful in traditional schools
Big Brothers/Big Sisters of the Suncoast	One to One Mentoring	\$45,000	81.44	\$45,000	Mentoring of youth with a demonstrated need and desire for additional adult support (in the school setting)
The Salvation Army	Women & Women with Children's Shelter	\$69,949	81.33	\$69,949	Shelter and case management for homeless women and children
Centerstone of Florida	Rape Crisis Child Advocacy & Therapy	\$99,747	81.22	\$99,747	Advocacy and therapy for child victims of rape
Centers for Success (Tallevast Community Center)	After-School Enhancement	\$90,000	80.44	\$90,000	Before/after school program for ages 5-17 for at-risk youth in Tallevast

FY18-19 CHILDREN'S SERVICES ADVISORY BOARD INVESTMENT RECOMMENDATION REPORT

Agency Name	Program Name	FY 2018 Request	Rating Score	Recommended Investment	Brief Program Description
Big Brothers/Big Sisters of the Suncoast	Juvenile Justice Mentoring Initiative	\$35,000	79.33	\$31,500	Mentoring for children involved with juvenile justice
Manatee County Girls Club, Inc. dba JFG	GIRLS Stepping Up to Success (OST)	\$858,047	79.11	\$772,242	Before/after school program for ages 5-17
The Myakka City Community Center	Morning/After School Care	\$132,002	78.00	\$118,802	Before/after school program for ages 5-17, measuring results with reading comprehension component
Replay Outreach	Job Xceleration Program	\$75,000	77.56	\$67,500	Job readiness preparation for at-risk youth
Palmetto Youth Center	Teen Hype	\$114,029	76.67	\$102,626	Evening prevention services for teens
Palmetto Youth Center	Foundation for Excellence	\$282,565	76.44	\$254,309	Before/after school program for ages 5-17, measuring results with physical activity and healthy snack components
Easter Seals of SW Florida	Project Rainbow Children's Respite	\$48,000	75.22	\$43,200	Respite for families with special needs children
AMIkids Manatee, Inc.	Prevention Program	\$75,000	74.67	\$60,000	Behavior modification, life skills development and career education to high risk middle school age boys
Boys & Girls Clubs of Manatee	The Club - Teens only	\$194,508	73.89	\$155,606	Evening prevention services for teens
The School District of Manatee County	ATOSS	\$230,379	73.13	\$184,303	Alternative education services for suspended students
Step Up Suncoast (MCAA)	CATCH Speech/Language Evaluation & Therapy	\$91,393	72.67	\$73,114	Speech and language evaluations and therapy for children attending child care centers
The D.L. Randall Foundation, Inc.	An Uprising in the Village	\$150,000	71.67	\$120,000	Before/after school program for ages 5-17 for at-risk Rubonia youth
Manatee Children's Services, Inc.	Residential Programs	\$200,000	71.22	\$160,000	Shelter for children in out of home placement
Boys & Girls Clubs of Manatee	Great Futures Start Here	\$610,000	70.22	\$488,000	Before/after school program for ages 5-17
Selah Freedom, Inc.	My Life My Choice	\$60,000	66.11	\$36,000	Human trafficking prevention/redirection for teens
Step Up Suncoast (MCAA)	Whole Child Manatee	\$251,582	62.78	\$150,949	Human services database and case management
Total Other Programs Considered		\$11,517,628		\$10,928,275	

FY18-19 CHILDREN'S SERVICES ADVISORY BOARD INVESTMENT RECOMMENDATION REPORT

Children's Services Advisory Board FY2018-19 Investment Recommendation Summary	FY 2018-19 Total Funds Requested	FY2018-19 Recommended Fund Investment
Special Projects	\$ 407,500	\$ 407,500
Other Programs Considered	\$11,517,628	\$10,928,275
Program Reserves – 3%	n/a	\$ 337,530
TOTALS	\$11,925,128	\$11,673,305