

RESOLUTION B-18-042
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2017-2018

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2017-2018 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: PUBLIC WORKS
Fund: INFRASTRUCTURE - TRANSPORTATION CAPITAL PROJECTS
Description: Transfers \$4,937,600 from reserves in the Infrastructure Sales Tax Transportation Capital Projects to fund approved projects as follows:

<u>IST Ref</u>	<u>Project Description</u>	<u>Amount</u>
TRII021	White Eagle Blvd. @ 44th Ave. E.	86,400
TRII022	White Eagle Blvd. @ Malachite Road	86,400
TRII018	Lorraine Rd @ 44th Ave E	254,550
TRII019	Lorraine Rd @ Rangeland Parkway	254,550
TRRI021	Moccasin Wallow Rd from Ellenton-Gillette to Gateway / 49th Ave E	1,108,500
TRRI022	Moccasin Wallow Rd from US 41 to Ellenton-Gillette	955,650
TRII015	Erie Road @ US 301 Parrish	203,550
TRRI018	Canal Road from US 301 to US 41	750,000
TRSW0	Florida Blvd from 34th St W to 26th St W	209,000
TRSW0	Columbia Dr from Florida Blvd to Bayshore Gardens Pkwy	249,000
TRSW0	Dartmouth Dr from Harvard Ave to Bayshore Gardens Pkwy	158,000
TRSW0	Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pkwy	153,000
TRSW0	Cornell Rd from Bayshore Gardens Pkwy to Case Ave	102,000
TRSW0	Harvard Ave from Columbia Drive to Roslyn Ave	207,000
TRSW0	Stanford Ave from 26th St W to Columbia Dr	72,000
TRSW0	Tulane Ave from Georgia Avenue to 26th St W	88,000
		\$ 4,937,600

This budget amendment adjusts the FY18-22 CIP.

Batch ID: ARC2017B

Reference:

BU18000142

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF _____, 2018.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: Angelina Colonnese,
Clerk of the Circuit Court

By: _____
Deputy Clerk