

2018/19 Consolidated Annual Performance and Evaluation Report (CAPER)

December 10, 2019



**Redevelopment and
Economic Opportunity
Department**

REO's Community Development Division administers federal funding received through the U.S. Department of Housing and Urban Development (HUD), to provide community improvements through public services and public facilities that benefit low- and moderate-income residents.



Programs Administered FY 2018/19 Allocation

- **Community Development Block Grant (CDBG) - \$1,891,041 (plus \$100,000 in prior years funding)**
- **HOME Investment Partnership Program (HOME) - \$684,100**
- **Emergency Solutions Grant (ESG) - \$148,976**



- **The performance report is called the Consolidated Annual Performance and Evaluation Report (CAPER)**
- **Details Manatee County's progress in addressing the goals and objectives identified in its approved 5-Year Consolidated Plan**



- **This is the second year that Manatee County is required to submit the CAPER to HUD electronically (format is different from past CAPERs)**
- **The CAPER is HUD's Annual Report to Congress**



A Few Accomplishments



Road Resurfacing Project (12 Streets)

Total Project Funding - \$208,798

3rd Street East and 25th Avenue East, Bradenton, FL



59th Avenue East and 13th Street East, Bradenton, FL



**Public Facility Improvements
Manatee County Housing Authority
Resident Center @ 95% Completion
(1122 56th Avenue Terrace East) - \$352,000**



Public Services

- **Allean's Loving Care – In-home care for the elderly - 12 clients; expenditures \$75,000**
- **Meals on Wheels PLUS of Manatee, Inc. – 46 households served with elderly residing in R/ECAPs; expenditures \$32,896**



Public Services (continued)

- **Turning Points Project Smile - Dentures and prosthetic devices for homeless/low-income clients - 334 clients; expenditures \$60,000**
- **Gulfcoast Legal Services – provides fair housing outreach in R/ECAPs and legal services for housing related issues – 93 households served**



Housing Rehabilitation/Replacement

**9 single-family replacement,
7 single-family rehabilitation were
completed. Total expenditures -
\$1,896,821.31**



Homeowner Replacement

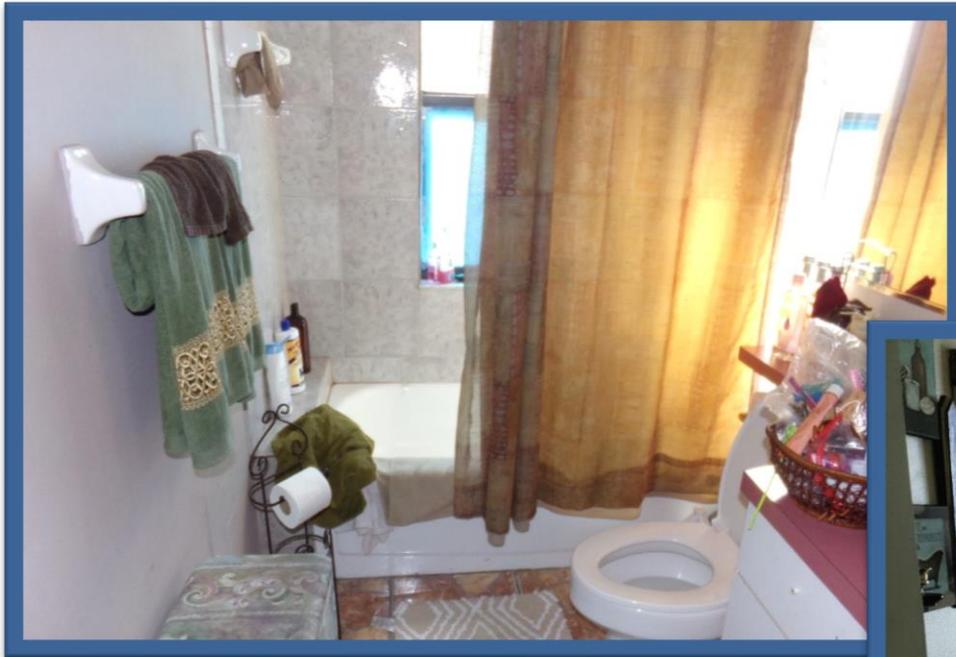


Before

After

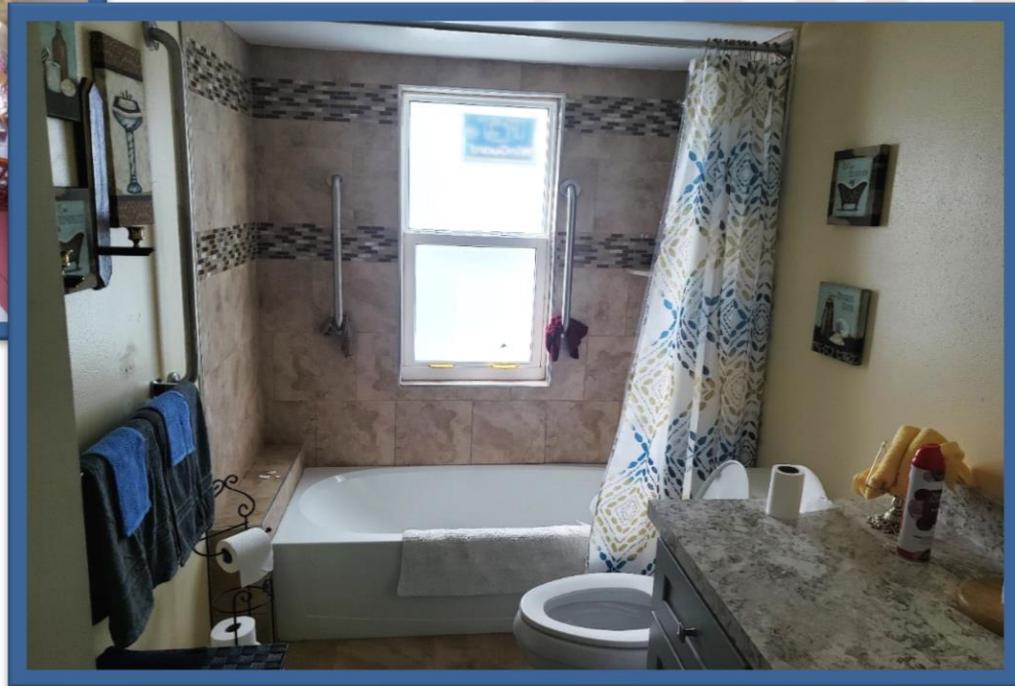


Homeowner Rehabilitation



Before

After



Downpayment Assistance

**15 clients assisted (\$379,116
expended through federal and state
programs leveraging \$1,948,813.96 in
private funds)**



Affordable Housing

Single-family Infill:

- **Livable Manatee – 20 new affordable units; \$299,488 spent in impact fees to leverage over \$3 million in private first mortgages**



- **The draft CAPER was released to the public for a 15-day comment period beginning on November 25, 2019**
- **December 10, 2019 public hearing to receive citizen comments, and to authorize staff to finalize the report and submit it to HUD**
- **CAPER due to HUD no later than December 30, 2019**

