

RESOLUTION B-19-098
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2018-2019

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that the 2018-2019 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Department: FINANCIAL MANAGEMENT
Fund: COURT TECHNOLOGY FEE FUND
Description: Transfers \$350,000 from reserves in the General fund to the Court Technology Fee fund as an interfund loan to cover 1) \$24,294 of Microsoft licensing costs for the Guardian At Litem, Public Defender and State Attorney operating account and 2) \$325,706 for approved upgrades to Court Technology equipment for Judicial programs (as established in Article V of Florida Statutes). Also, transfers \$173,601 from the transfer account to reserves in the Court Technology Fee fund and \$173,601 from revenue to reserves in the General fund to eliminate the FY19 adopted interfund loan repayment as greater investment needs in Court Technology equipment have been requested by the Court programs. Resolution R-19-098 is being presented to the Board along with this budget amendment.

Batch ID: DC70119A

Reference: BU19000412

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF _____, 2019.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: Angelina Colonnese,
Clerk of the Circuit Court

By: _____
Deputy Clerk