

FY21 Children's Services Investment Recommendations - June 17, 2020 - SORTED BY PRIORITY & SCORE

Request	Agency	Program	FY2019-20 Investments	FY2020-21 Requested Investment	Total Score	FY21 Recommended Investments	Rationale
Programs Requesting Funding Under a Priority Category							
Families formed by adoption are stable and supported							
1	Parenting Matters (Exchange Club Family Partnership)	Chosen Families	\$366,500	\$366,500	89.11	\$366,500	Meets priority, community need, highest score, good results
Children in foster care gain a permanent, stable, and nurturing home within 12 months of entering care							
2	The Florida Center	Early Childhood Court	\$329,287	\$329,287	83.11	\$329,287	Meets priority, community need, above average score, good results
Children remain in their homes free of abuse and neglect and do not re-enter foster care							
36	Centerstone of Florida	Child Welfare Diversion	\$353,135	\$353,135	82.78	\$353,135	Meets priority, above average score, high community need, positive results
3	Safe Children Coalition, Inc.	Family Preservation and Reunifi	\$340,000	\$340,000	79.00	\$340,000	Meets priority, community need, average score, good results
Children demonstrate age-appropriate social and behavioral well-being							
4	Boys & Girls Clubs of Manatee County	Great Futures Start Here	\$610,000	\$675,000	85.25	\$610,000	Meets 2 priorities, community need, high score
5	Boys & Girls Clubs of Manatee County	The Club- Teens Only	\$155,606	\$195,000	85.00	\$195,000	Meets priority, community need, high score
6	Community Coalition for Children and Youth, Inc. dba	Alternative Path to Success (AP	\$75,000	\$95,000	85.00	\$75,000	Meets priority, high score and good results
7	Just for Girls	GAPS - Girls Alternative Program	\$366,658	\$491,867	82.44	\$366,658	Meets priority, community need, above average score, good results
8	Big Brothers/Big Sisters	One to One Mentoring Program	\$80,000	\$90,000	82.00	\$90,000	Meets priority, community need, above average score, high performance
9	AMIkids Manatee Inc.	AMIkids Manatee Prevention Pr	\$80,000	\$80,000	80.22	\$80,000	Meets priority, community impact, above average score, high success rate
10	Palmetto Youth Center	Helping Young People Excel (HY	\$102,626	\$150,000	80.00	\$102,626	Meets priority, community need, above average score, good success rate
11	Centerstone of Florida	Baker Act Youth Services	\$130,441	\$130,441	79.78	\$130,441	Meets priority, community need, average score
12	Healthy Teens Coalition of Manatee County Inc	Teen Health Educator/Mentorin	\$90,000	\$90,000	75.78	\$90,000	Meets priority, community need, average score, unique
13	Sarasota Manatee Association for Riding Therapy	Therapeutic Horseback Riding a	\$13,500	\$13,500	74.78	\$13,500	Meets priority, community need, below avg score, high performance, low cost
14	Educational Consultants Consortium, Inc	Iron Sharpening Iron	\$122,815	\$139,850	70.89	\$122,815	Meets priority, neighborhood need, below average score, good success rate
15	Replay Outreach	Success4Life Training	\$50,000	\$50,000	68.78	\$50,000	Meets priority, low score; high risk clients, results have improved
16	The School District of Manatee County	Alternative To Out of School Sus	\$184,303	\$213,303	59.50	\$0	Very low score, no long term results measured, could be virtual classes
Funders, systems, policies and practice align to ensure that our children (birth-3rd grade) read on grade level by the end of 3rd grade							
17	Step Up Suncoast	Head Start/Early Head Start	\$150,000	\$900,000	82.33	\$150,000	Meets priority, community need, above average score
18	Early Learning Coalition of Manatee County	Early Care and Education	\$2,510,143	\$2,510,143	81.78	\$2,510,143	Meets priority, above average score, community need, funds used as match
19	Step Up Suncoast	Home Instruction for Parents of	\$172,586	\$179,825	81.56	\$172,586	Meets priority, above average score, community need, successful results
20	Parenting Matters (Exchange Club Family Partnership)	Partners in Education and Supp	\$267,220	\$267,220	81.00	\$267,220	Meets priority, above average score, community need
21	Step Up Suncoast	Teaching Our Toddlers	\$91,955	\$125,000	76.33	\$91,955	Meets priority, average score, solid performance rate
22	Just for Girls	Stepping Up to Success - Out-of	\$772,242	\$946,629	75.22	\$772,242	Meets priority, average score, community need
47	Palmetto Youth Center	Foundation for Excellence (FFE)	\$254,309	\$272,309	74.56	\$254,309	Meets priority, below average score, fill an niche in North River area
23	Myakka City Community Center	Morning, After School Care & C	\$132,002	\$132,002	73.56	\$132,002	Meets priority, below average score, community need - outlying community
24	United Community Centers, Inc.	Before and After School, Summ	\$345,326	\$345,326	72.67	\$345,326	Meets priority, below average score, community need, good success rate
25	The D.L. Randall Foundation, Inc.	An Uprising in the Village	\$120,000	\$120,000	66.44	\$120,000	Meets priority, low score, serves Rubonia area
26	From Cradle to College Foundation, Inc.	Operation W.I.T (Whatever It Ta	\$0	\$210,000	59.78	\$210,000	Meets priority, low score, Opportunity to meet need in Title I communities
Special Programs							
27	Florida Department of Health - Sarasota	Child Welfare Systems Advocat	\$41,000	\$41,000	N/A	\$41,000	Manatee County special initiative, meets community need
28	Meals On Wheels PLUS of Manatee, Inc.	Emergency Family Food Baskets	\$33,385	\$33,385	87.33	\$33,385	High score, great community need
29	Feeding Empty Little Tummys, Inc.	Weekend Meals Program	\$100,000	\$100,000	86.56	\$100,000	High score, great community need
Other Requests for Investment Consideration							
30	Pace Center for Girls	Teenage Pregnancy Prevention	\$184,276	\$184,276	88.22	\$184,276	High score, community need and impact, good success rate
31	Family Resources, Inc.	SafePlace2B	\$60,000	\$111,274	85.89	\$60,000	High score, well run organization - provides services for high risk youth

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32	Centerstone of Florida	Children's Community Action Te	\$660,916	\$660,916	85.22	\$660,916	High score, high community need, Intense mental health services
33	Foundation for Dreams	Dream Oaks Camp	\$205,000	\$205,000	84.44	\$205,000	Above average score, good results, serves children w/ multiple disabilities
34	Insight Counseling Services, Inc.	SOAR Program(Sexual Offense &	\$92,750	\$99,322	84.00	\$99,322	Above average score, high community need, long term results, sole provider
35	Manatee Children's Services	Child Advocacy Center	\$775,000	\$775,000	83.22	\$775,000	Above average score, high community need
37	Easter Seals SW Florida	Children's Therapy	\$67,382	\$74,120	81.78	\$74,120	Above avg score, community need, good results, serves challenging population
38	Take Stock in Children of Manatee County, Inc.	Donate a Dollar~ Launch a Scho	\$0	\$190,102	81.44	\$0	Non-priority, concern on how county funds would be utilized
39	Family Resources, Inc.	C.E.R.T.A.I.N.	\$244,636	\$244,636	81.33	\$244,636	Above avg score, community need for challenging population of truants
40	Centerstone of Florida	Sexual Assault (Rape Crisis) Chil	\$99,747	\$99,747	81.22	\$99,747	Above avg score, high community need for traumatic sexual assault treatment
41	Manatee Children's Services	Emergency Shelter and Group H	\$160,000	\$220,000	81.22	\$200,000	Above avg score, high community need for housing abused & neglected children
42	Step Up Suncoast	Healthy Families Manatee	\$218,750	\$218,750	81.11	\$218,750	Above avg score, community need, successful program
43	Step Up Suncoast	Parents as Teachers	\$88,764	\$100,000	80.67	\$88,764	Above avg score, community need, helps parents become child's first teacher
44	The Family Network on Disabilities of Manatee/Saras	Sarasota/Manatee Respite Serv	\$40,000	\$40,000	78.33	\$40,000	Average score, highly needed for avoiding abuse of disabled children
45	Step Up Suncoast	Collaborative Action Therapy fo	\$89,110	\$104,110	77.33	\$89,110	Average score, community need; county are payor of last resort
46	Step Up Suncoast	Whole Child Manatee	\$140,626	\$140,626	76.11	\$140,626	Average score, community need, good success rate
48	HOPE Family Services, Inc.	Children's Counseling Program	\$231,315	\$231,315	74.33	\$231,315	Below average score, critical community need
49	Easter Seals SW Florida	Family Support Services	\$51,840	\$57,024	73.11	\$54,983	Below average score, highly needed for avoiding abuse of disabled children
50	The Family Network on Disabilities of Manatee/Saras	Manasota Parent Advocacy Serv	\$0	\$15,000	72.22	\$15,000	Below average score, supports disabled children and their parents
51	The Family Network on Disabilities of Manatee/Saras	Parent Mentoring and Support	\$14,000	\$14,000	70.22	\$14,000	Below average score, highly needed for parents of disabled children
52	Manasota Lighthouse for the Blind, Inc. (Lighthouse	Children's Program	\$0	\$20,000	70.00	\$20,000	Below average score, community need; serves blind children (sole source)
53	The Salvation Army -Manatee	Family Shelter Case Managed P	\$69,949	\$69,949	69.00	\$69,949	Low score, highly needed program, stabilize homeless families
54	Selah Freedom, Inc.	Freedom For Youth	\$0	\$150,000	56.22	\$0	Very low score, duplication of services, not in a priority area - supplanting
	Grand Totals		\$11,934,100	\$14,010,889		\$12,100,644	

Total Investment Requests/Recommendations
Fund 104 Reserves
Total 104 Budget

\$14,010,889
10.78%
\$12,100,644
\$1,438,717
\$13,539,361