



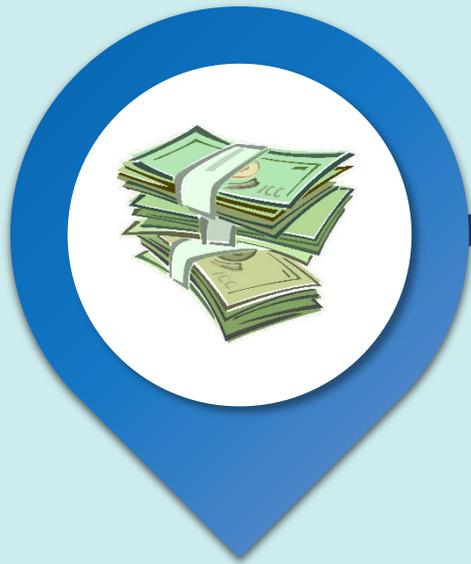
Regional Transit Development Plan (RTDP)

Briefing Presentation
July/August 2020

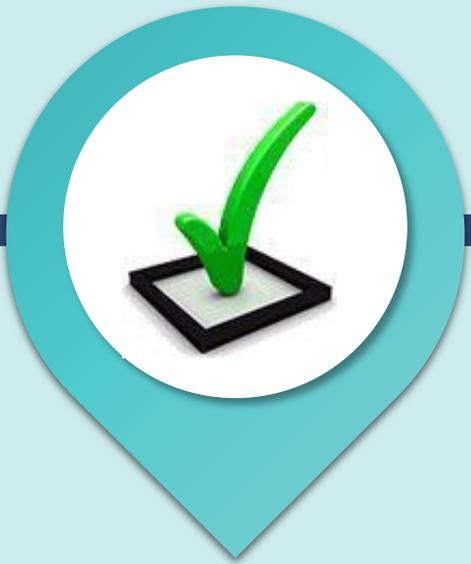




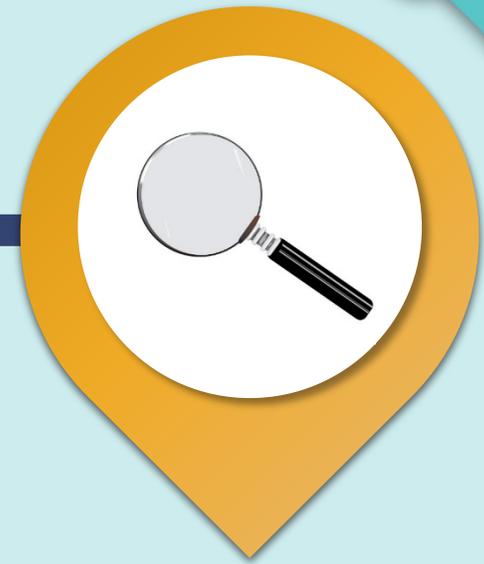
What is *Envision 2030*?



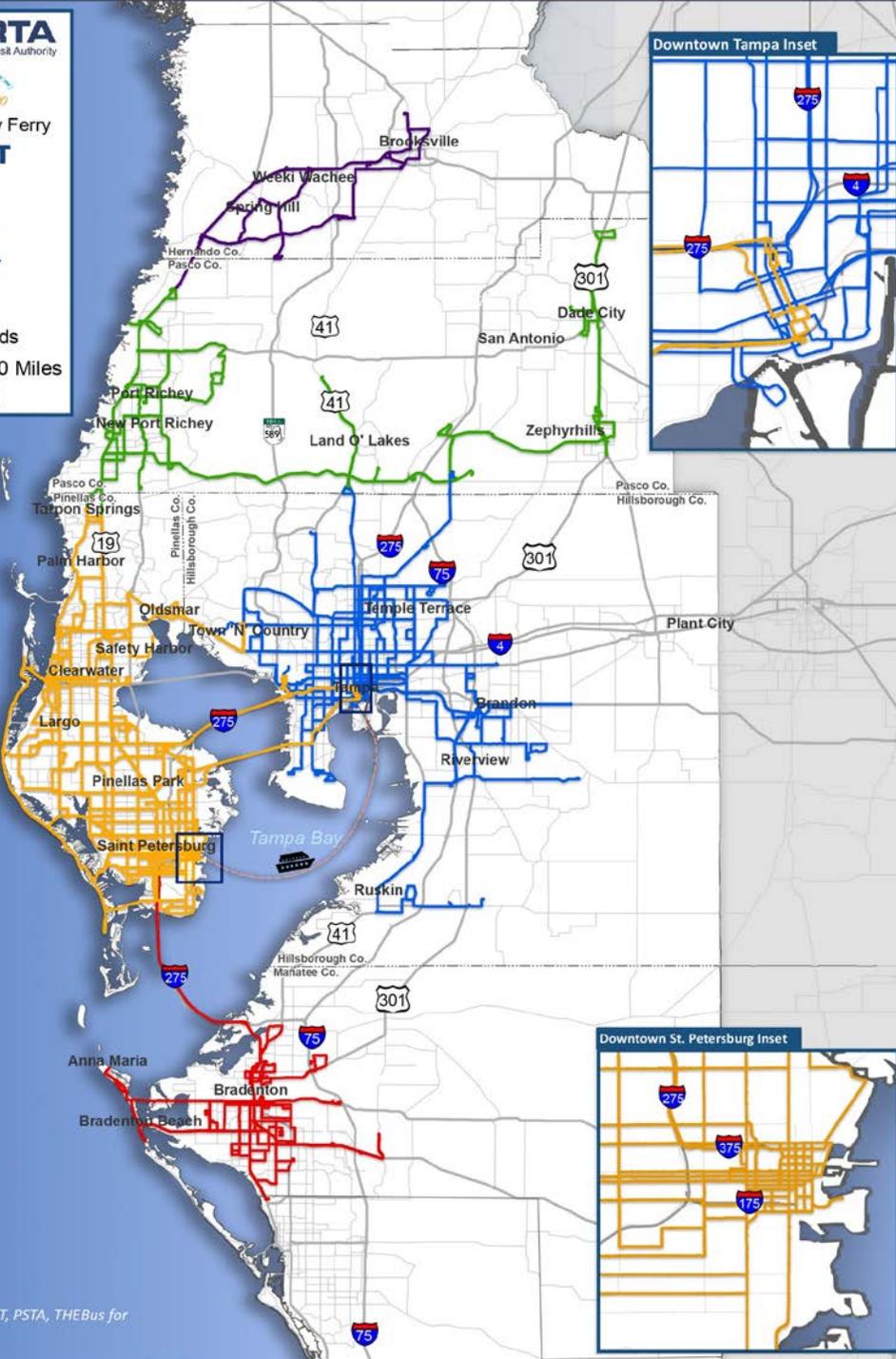
**Requirement
for Funding**



**Strategic
Blueprint**



**Marketing/
Promotional Tool**



Key Regional Partners



Sources: HART, MCAT, PCPT, PSTA, THEBus for transit routes.

Why *Envision 2030*?



Leverage value
provided today



Improve **quality of life** with mobility options



Support **economic development, job access, and regional competitiveness**



Provide **seamless transit experience**



Improve **regional connectivity** to major destinations and sporting/cultural events



Slow congestion growth over time

Why? Regional Job Access

Envision 2030 is projected to result in:



58%

Increase in jobs the average resident has access to within a 60-minute commute using transit



701,000

Workers could access in 60 minutes via transit



10,000+
more jobs



201,000

Workers from low-moderate income areas in 60 minutes via transit



50,000+
more jobs

Why? Regional Competitiveness

Tampa Bay's Rank Among 20 US regions

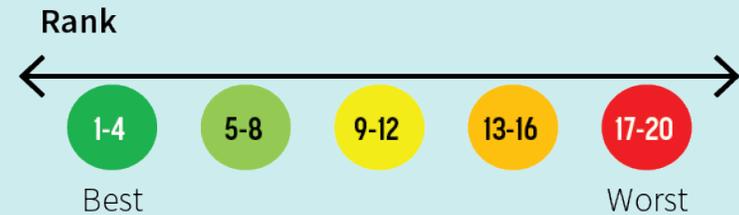
Infrastructure Indicators



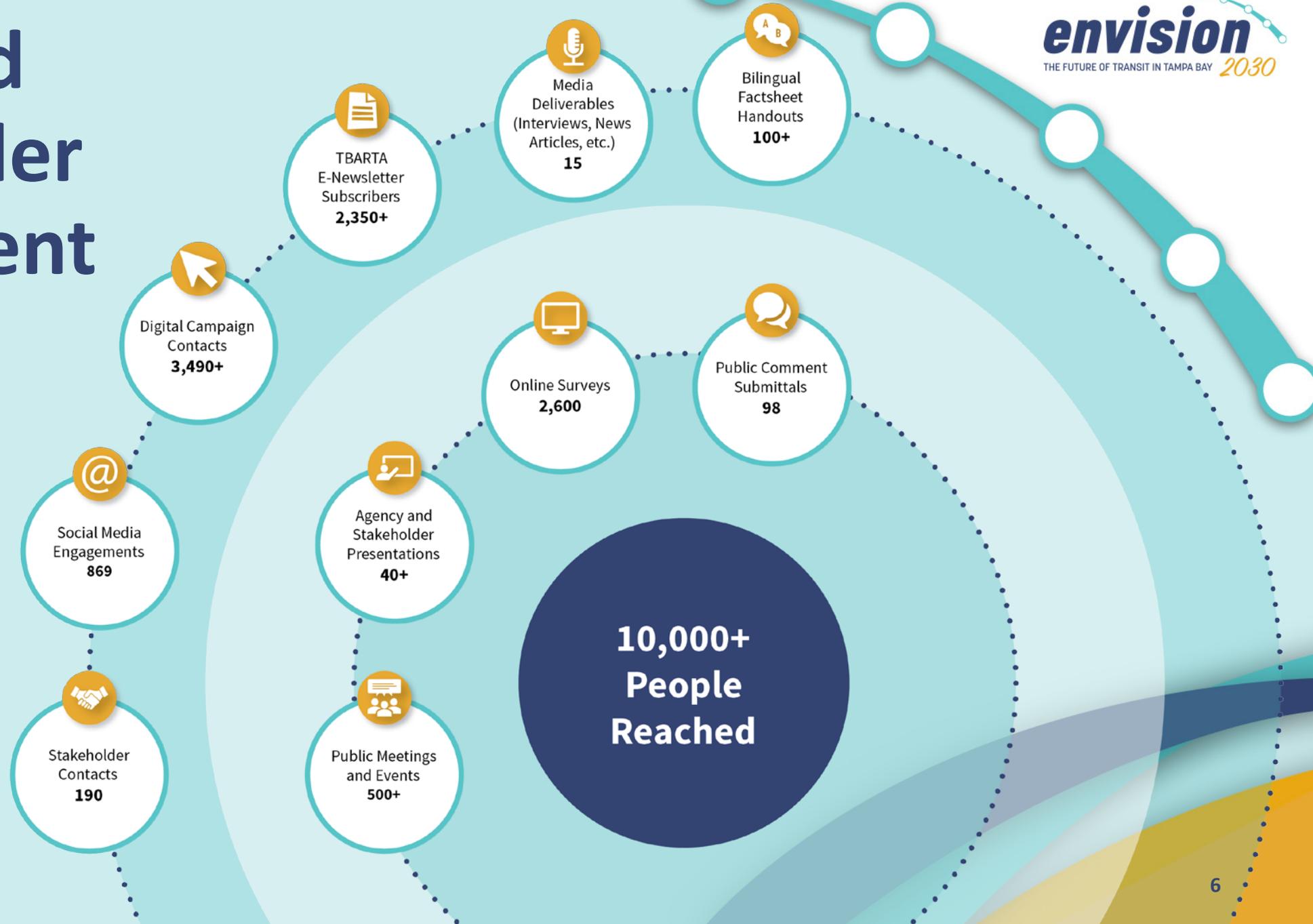
Tampa Bay's rank among the 20 regions surveyed

Affordability Indicators

Affordability = costs as a percentage of income



Public and Stakeholder Engagement



TBARTA Top Priorities

- 1) Increase total transit funding that comes to the Tampa Bay region in support of improved and expanded regional and local transit services
- 2) Build region-wide consensus regarding how TBARTA can best support incremental progress toward the regional transit vision

Learning from Peer Regions

- Best practices considered in Envision 2030
- More successful in securing Federal transit funding



Planning



Operations



Funding



Branding

TBARTA
Tampa Bay Area Regional Transit Authority
(Tampa Bay)



ATL
(Atlanta)



VALLEY METRO
(Phoenix)



METROPOLITAN COUNCIL
(Minneapolis-St. Paul)



SANDAG
(San Diego)



SOUNDTRANSIT
(Seattle)



RTA SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
(South Florida)



Regional Transit Vision Network

How were the regional improvements identified?

Which services should be TBARTA's responsibility?


Local Agency Transit Plans

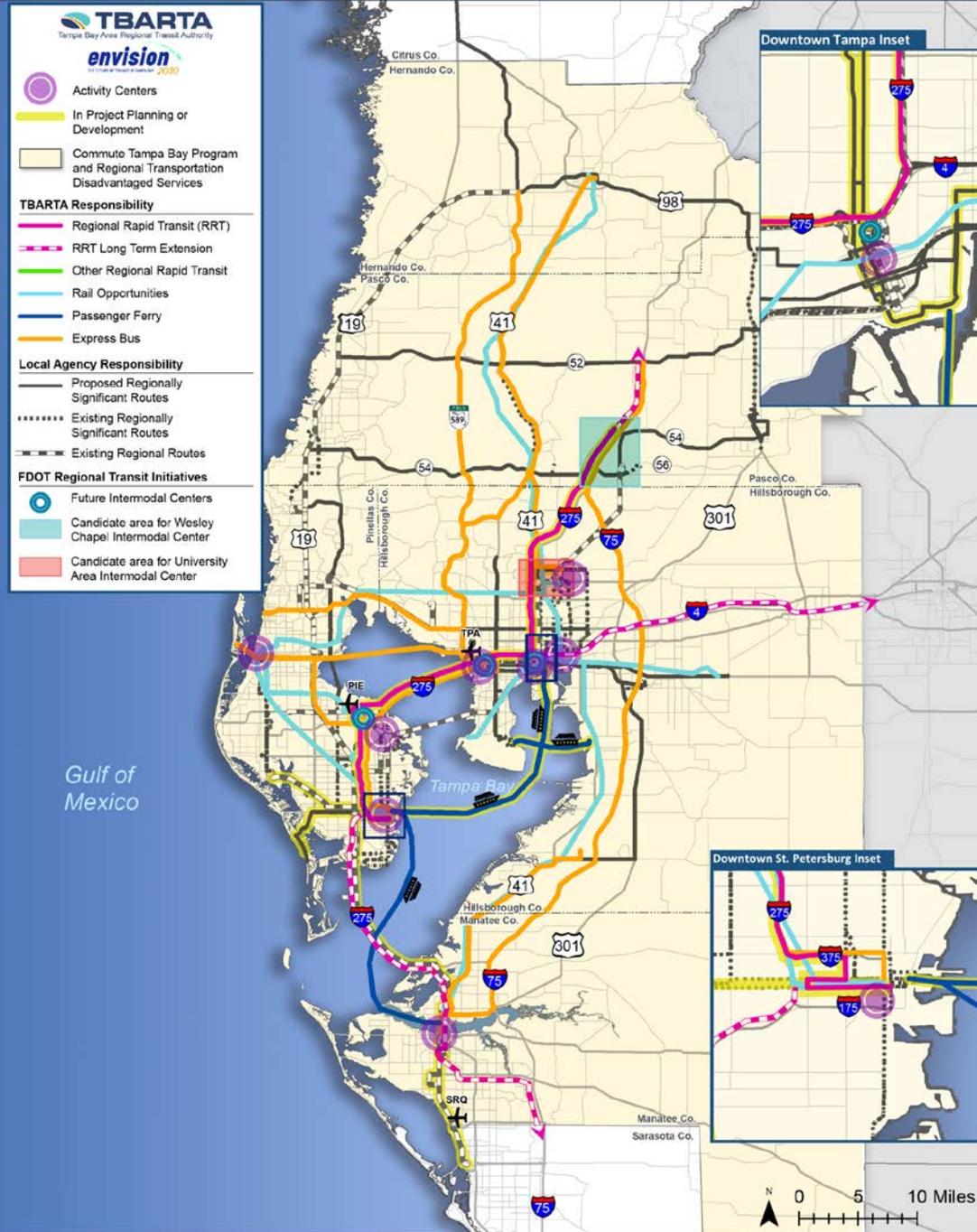

Past & Ongoing Planning Efforts


Public Outreach


Transit Agency Input


Transit Demand


Situation Appraisal



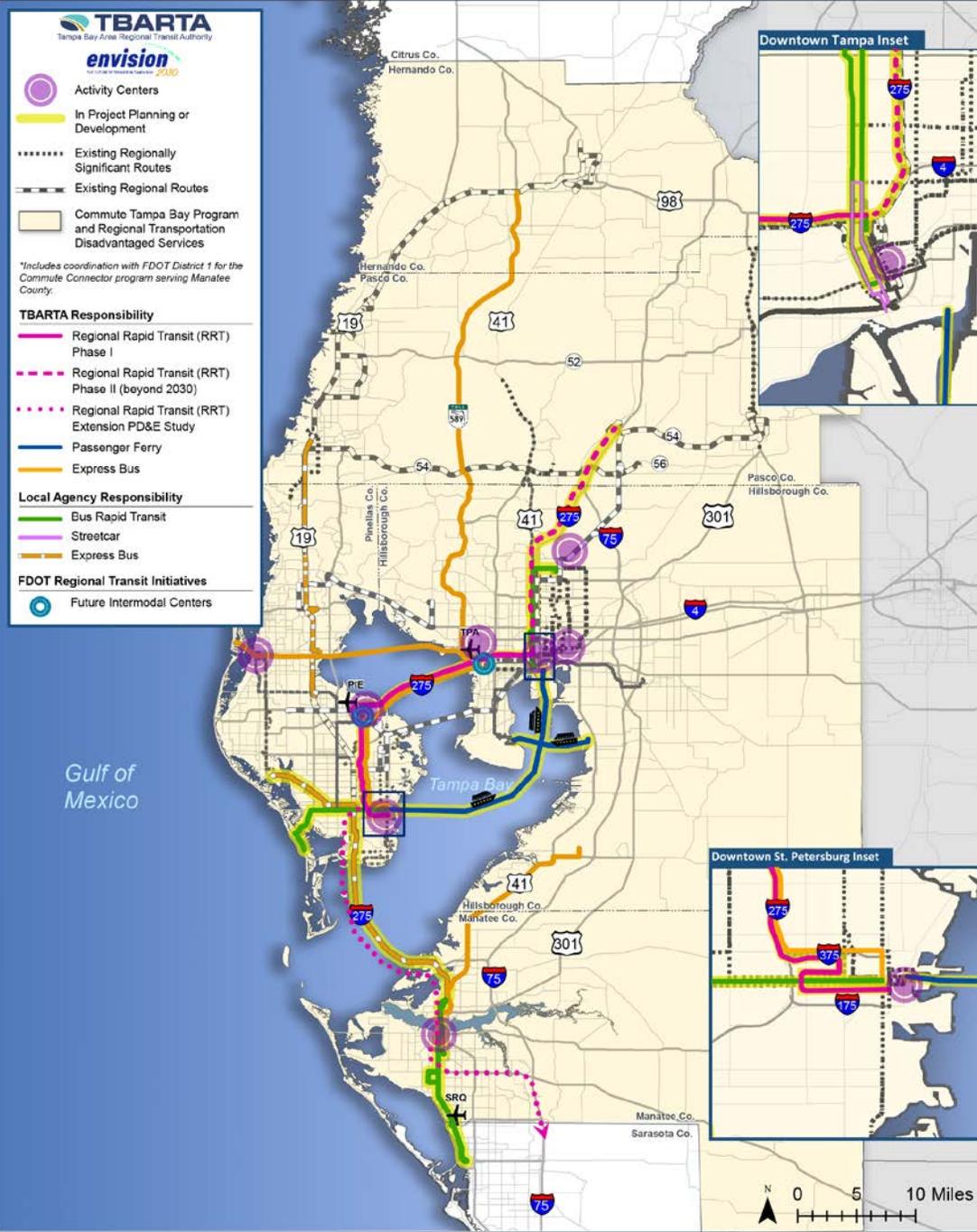
Regional Transit Vision

- Regional Rapid Transit
- Intermodal Centers
- Rail Transit
- Passenger Ferry
- New Express Bus
- Regionally Significant Local
- Commute Tampa Bay

Envision 2030 10-Year Plan

3 Investment Scenarios

- 1** Scenario 1: Status Quo – Commute Tampa Bay, regional transit planning
- 2** Scenario 2: Low-Impact – Funding support to improving existing regional express bus
- 3** Scenario 3: High-Impact – Phase 1 Regional Rapid Transit, 4 new express bus routes

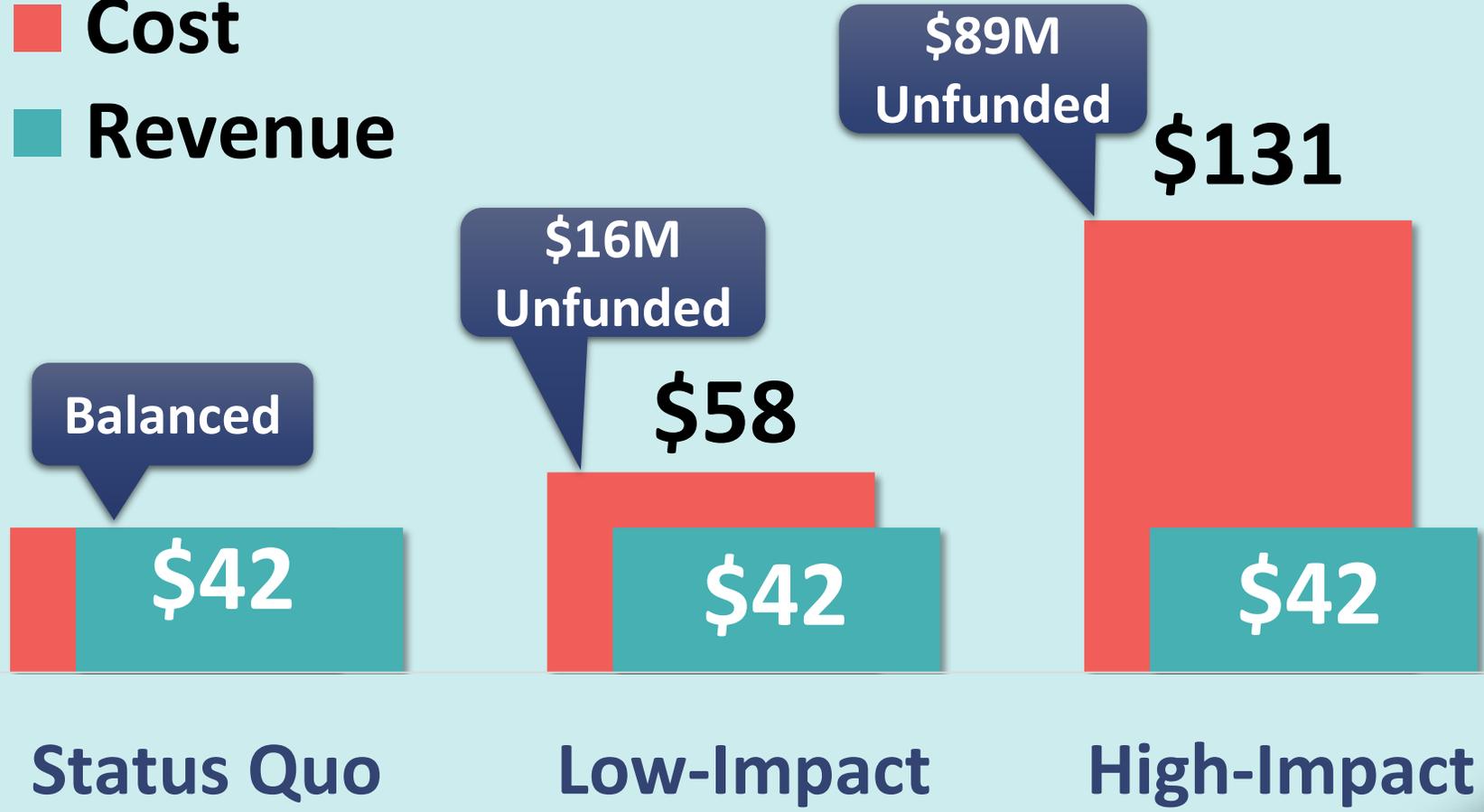


Envision 2030 10-Year Plan

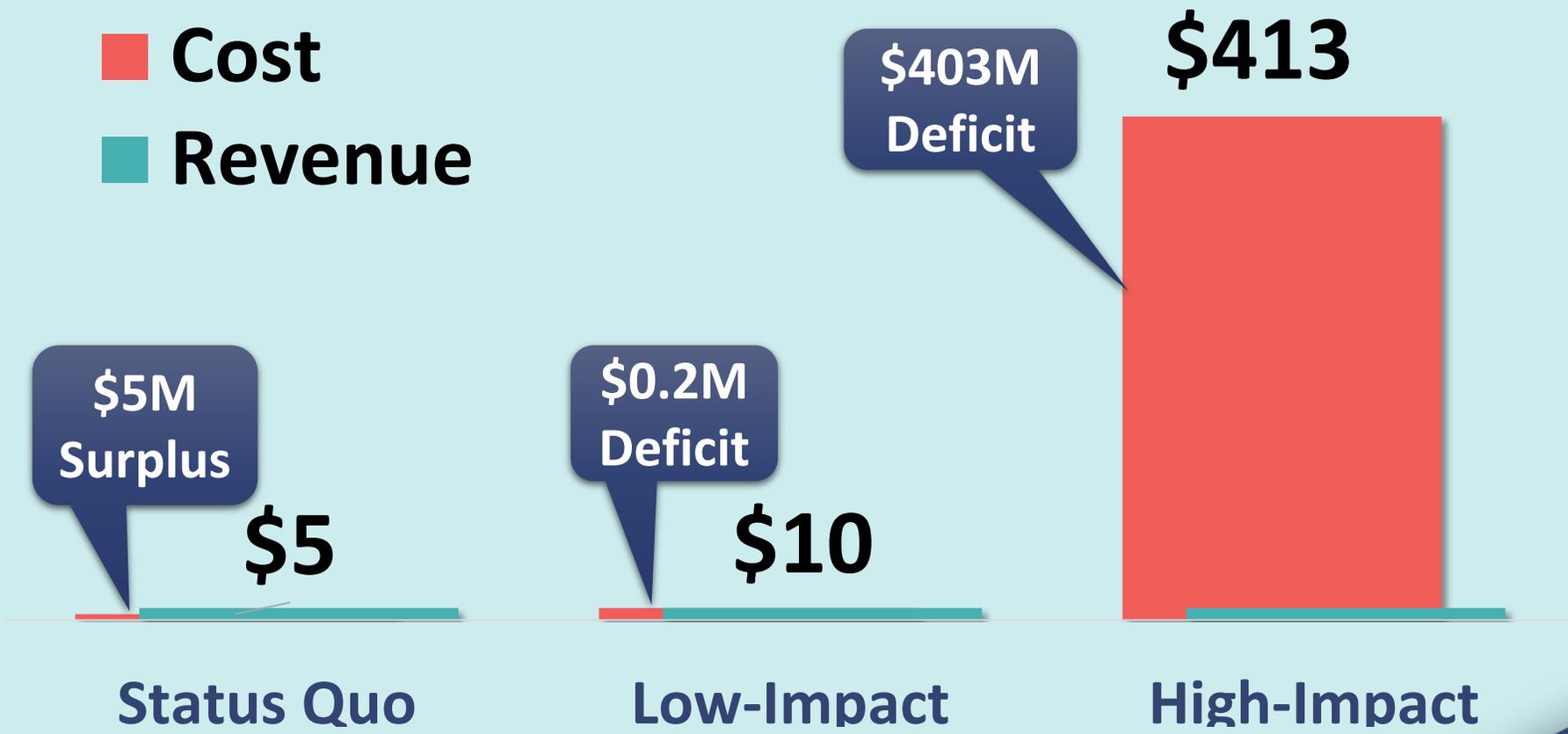
Scenario 3: High-Impact Scenario (Unfunded)

10-Year Operating Cost (millions of \$ – 2021-2030)

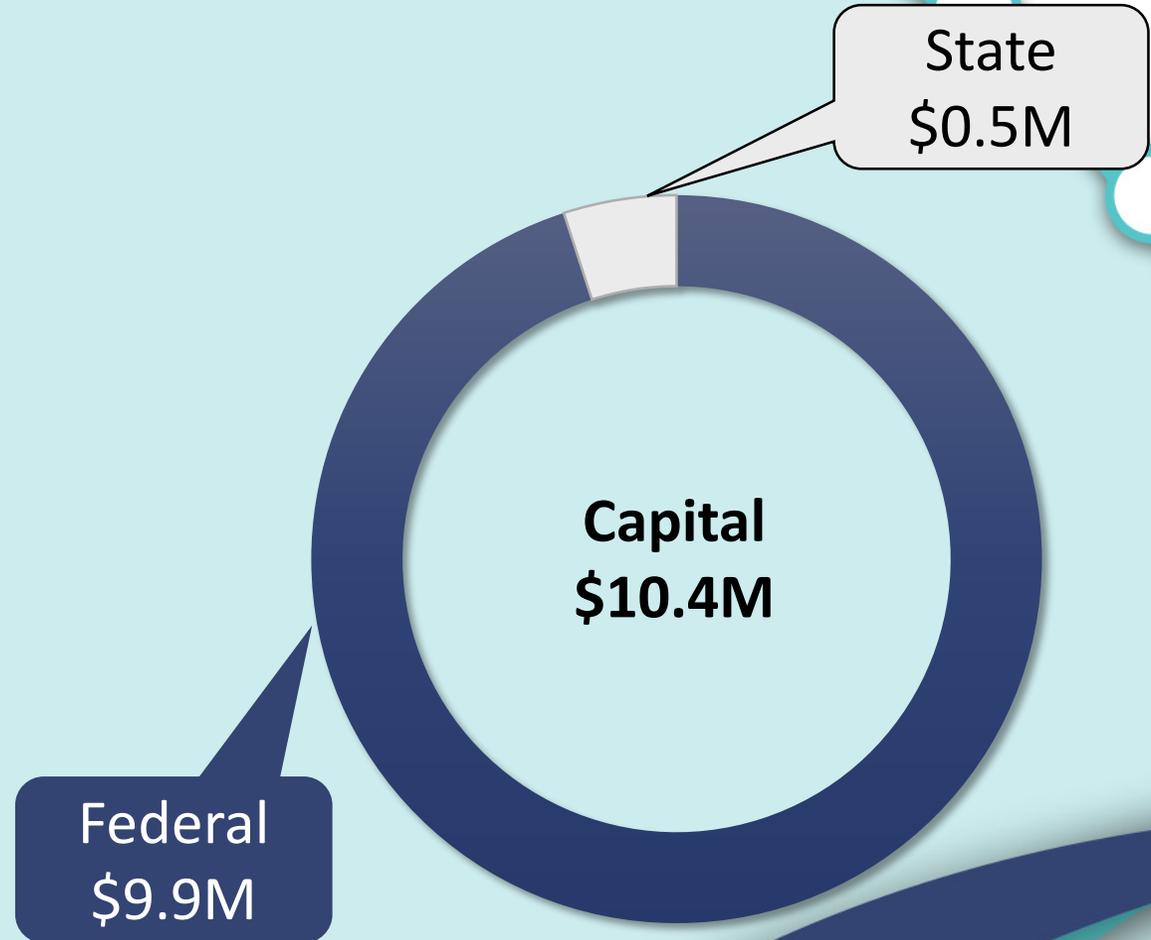
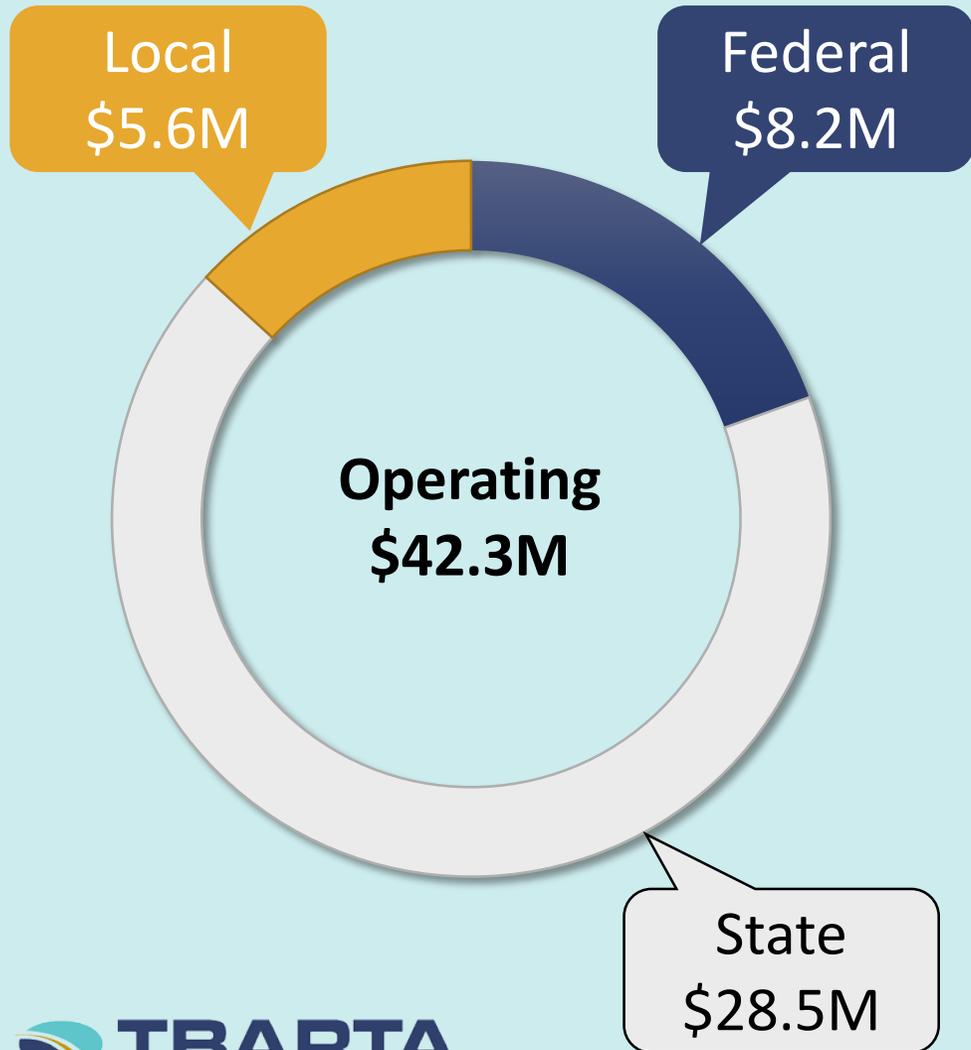
■ Cost
■ Revenue



10-Year Capital Cost (millions of \$ – 2021-2030)



TBARTA Existing Funding – 10-year Total



County Contributions to TBARTA (FY 2020)

| County | Population | % of Total | Contribution |
|--------------|------------------|----------------|------------------|
| Hernando | 186,553 | 5.37% | \$29,510 |
| Hillsborough | 1,408,566 | 40.51% | \$222,812 |
| Manatee | 385,571 | 11.09% | \$60,991 |
| Pasco | 525,643 | 15.12% | \$83,148 |
| Pinellas | 970,637 | 27.92% | \$153,539 |
| TOTAL | 3,476,970 | 100.00% | \$550,000 |

TBARTA Funding - Future

- Pursue dedicated funding from the state
 - Agency operations
 - Regional transit projects
- Collaborate with local partners on other strategies to increase total transit funding to the region



Collaborative Workshops

Call to Action/Recommendations



Policy



Funding



**Commitment &
Collaboration**



Policy Call to Action

1. Adopt *Envision 2030*
2. Demonstrate TBARTA's value
3. Pursue and secure policy support
4. Advance new and emerging transit technologies

Key Recommendations

- Adopt *Envision 2030*
- Present to Partners Annually
- Convene Collaborative Workshops



Funding Call to Action

1. Become a Designated Recipient for Federal funding
2. Secure dedicated and sustainable funding sources
3. Explore opportunities to leverage new state and Federal transit funding

Key Recommendations

- Pursue dedicated funding for agency operations
- Pursue dedicated statutory funding for RRT
- Explore project partnership opportunities with local partners



Commitment/Collaboration Call to Action

1. Work collaboratively with partners
2. Secure proactive TBARTA champions
3. Secure sustained commitment from Board members
4. Seek formal partner support
5. Inspire business and grassroots support/leadership

Key Recommendations

- Cultivate champions to pursue funding
- Seek resolutions of support from partners
- Present annual progress report to partners
- Convene Collaborative Workshops

TBARTA's Value in the Future



Leverage value
provided today



Improve **quality of life** with mobility options



Support **economic developments, job access, and regional competitiveness**



Provide **seamless transit experience**



Improve **regional connectivity** to major destinations and sporting/cultural events



Slow congestion growth over time

TBARTA Board Adoption (June 22, 2020)

1. Adopted Unfunded Regional Transit Vision Network
2. Adopted Status Quo Scenario (funded with existing revenue sources)
3. Supported Continued Evaluation of Calls to Action in Collaboration with Local Partners

Next Steps

1. Present to County Commissions and the MPO Chairs Coordinating Committee
2. Present to MPO Boards and Other Forums as Requested
3. Respond to Questions and Comments
4. Stay Tuned for Future Collaborative Workshops (TBARTA Board & Local Partners)



envision

THE FUTURE OF TRANSIT IN TAMPA BAY *2030*

Questions?

For additional information, go to:

Envision 2030 Webpage

www.tbarta.com/en/planning-projects/envision-2030/

