

RESOLUTION B-20-084  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2020

**WHEREAS**, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE**, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2019-2020 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	TB72420A	BU20200455	2	AW71620A/B	BU20200444
3	JR72120B	BU20200451	6	HH72820A	BU20200458
4	SB73120A	BU20200462			
5	EG70120A	BU20200409			
7	JR72920A	BU20200459			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2020.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_  
Chairman

ATTEST: Angelina Colonneso  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-20-084

AGENDA DATE: August 11, 2020

- 1) Department: BUILDING AND DEVELOPMENT SERVICES  
Fund: UNINCORPORATED SERVICES  
Fund: BUILDING DEPARTMENT  
Fund: BLDG CAP PROJECTS FUND  
Description: Deappropriates \$954,168 in the Building Capital Projects fund, and transfers \$667,918 to reserves in the Unincorporated Services fund and \$286,250 to reserves in the Building Department fund to align budgeted revenues and expenditures with actuals and close the Central Address Data Base Software project. This budget amendment adjusts the FY20-24 CIP.  
  
Batch ID: TB72420A Reference: BU20200455
  
- 2) Department: NEIGHBORHOOD SERVICES  
Fund: GRANTS > 7/03  
Description: Appropriates \$350,894 of grant revenue in the Grants fund from the Department of Justice for the Manatee County COVID19 Supplemental Funding Grant (award number 2020-VD-BX-1632) for the purchase of face masks and hand sanitizer in the Neighborhood Services department, electrostatic disinfecting equipment and supplies for the Sheriff, laptops and face masks in the Probation division, and utility vehicles and trailers in the Code Enforcement division. This grant was previously approved by the Board on May 19, 2020 (Resolution R-20-062).  
  
Batch ID: AW71620A/B Reference: BU20200444
  
- 3) Department: PARKS & NATURAL RESOURCES  
Fund: PARKS & RECREATION  
Description: Transfers \$22,688 from set aside reserves in the Parks & Recreation fund for the golf capital projects to the Recreation Operations account key as follows: \$8,524 for the purchase of an ice machine at the Coquina South Boat Ramp and \$14,164 to fund a work assignment for a Southwest Florida Water Management District (SWFWMD) stormwater permit modification at GT Bray. The Code of Ordinances Chapter 2-24 Section 11 allows for use of franchise fees to pay exclusively for the maintenance and operations of the County's Parks.  
  
Batch ID: JR72120B Reference: BU20200451
  
- 4) Department: FINANCIAL MANAGEMENT  
Fund: BEACH EROSION CONTROL  
Description: Transfers \$50,108 from reserves in the Beach Erosion Control fund to the Other Agency Beach Erosion account key for the payment to the Town of Longboat Key beach project funding corresponding to the fiscal year 2019 collection of the one cent tax dedicated to beaches from the Tourist Development Tax as per the funding agreement signed on June 18, 2019. The FY19 actual calculation was higher than the \$300,000 estimated amount placed in the FY20 adopted budget since collections of the one cent Tourist development tax revenue was higher than expected.  
  
Batch ID: SB73120A Reference: BU20200462

BUDGET AMENDMENT RESOLUTION NO. B-20-084

AGENDA DATE: August 11, 2020

- 5) Department: BRADENTON AREA CONVENTION & VISITOR'S BUREAU  
Fund: CIVIC CENTER FUND  
Description: Transfers \$350,000 from reserves in the Civic Center fund to the Civic Center Renew/Replace account key for emergency HVAC system improvements and repairs at the Convention Center facility.
- Batch ID: EG70120A Reference: BU20200409
- 6) Department: COUNTY ADMINISTRATION  
Fund: IMPACT FEE ADMINISTRATION  
Description: Appropriates \$125,000 of unanticipated Impact Fee revenues in the Impact Fee Administration fund. The additional revenue will be used to assist with expenses related to the impact fee study.
- Also, transfers \$435,000 from reserves in the Unincorporated Services fund to the Impact Fee Administration fund to cover higher than anticipated merchant fees. Until completion of the Impact Fee Study which incorporates the merchant fees within the fee structure, the increase is supported by the Unincorporated Fund.
- Batch ID: HH72820A Reference: BU20200458
- 7) Department: PARKS & NATURAL RESOURCES  
Fund: PARKS & RECREATION  
Description: Transfers \$5,100 from reserves in the Parks & Recreation fund to the Coquina Beach Concession capital account for the removal of an interior wall to expand the kitchen and storage area at the Coquina Beach Café.
- Batch ID: JR72920A Reference: BU20200459

GENERAL FUND AND UNINCORPORATED MSTU FUND BOARD'S RESERVES FOR CONTINGENCY ARE NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY2020 General Fund Board's Reserve is \$1,050,000 and in the Unincorporated MSTU Fund Board's Reserve is \$500,000.