

RESOLUTION B-13-041
AMENDING THE ANNUAL BUDGET
FOR MANATEE COUNTY, FLORIDA
FOR FISCAL YEAR 2012-2013

WHEREAS, Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2012-2013 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	BADU329A/B	BU13000251			
2	BAGR401A	BU13000252			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS _____ DAY OF _____, 2013.

BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____
Chairman

ATTEST: R.B. SHORE, Clerk
of the Circuit Court

By: _____
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-13-041

AGENDA DATE: April 9, 2013

- 1) Department: COMMUNITY SERVICES
Fund: GRANTS > 7/03
Description: Deappropriates \$112,632 from the FY12 Summer Food Grant program to align revenues and expenditures with actuals and close the grant.

Batch ID: BADU329A/B

Reference: BU13000251

- 2) Department: PUBLIC WORKS
Fund: UTILITIES 2010A BABS BONDS
Description: Deappropriates \$170,000 from substantially complete CIP project PS428 Booster Station at 44th Avenue East. Funds are moved to Southwest Water Reclamation Facility Deep Injection Well to cover construction, inspections and overhead costs. Low bid was higher than original appropriation.

Batch ID: BAGR401A

Reference: BU13000252

GENERAL FUND'S RESERVE FOR CONTINGENCY IS NOT AFFECTED BY THIS BUDGET AMENDMENT. The balance of the FY 12-13 General Fund Reserve is \$1,150,000.