

RESOLUTION NO. R-23-058

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC UTILITIES; REVISING POTABLE WATER, RECLAIMED WATER, AND WASTEWATER RATES, FEES, AND OTHER CHARGES FOR FACILITIES AND SERVICES FURNISHED OR TO BE FURNISHED BY THE MANATEE COUNTY PUBLIC UTILITIES SYSTEM; REVISING DIRECT CONNECTION FEES AND CHARGES, SECURITY DEPOSITS, CONNECTION FEES, LINE FEES, LINE EXTENSION FEES AND CHARGES; REVISING FIRE SERVICE FEES AND CHARGES, UTILITY INFRASTRUCTURE FEES AND CHARGES, MISCELLANEOUS FEES AND CHARGES; REVISING MONTHLY RETAIL CUSTOMER BASE CHARGES; REVISING MONTHLY RETAIL QUANTITY RATES; REVISING WHOLESALE POTABLE WATER AND WASTEWATER RATES, FEES, AND CHARGES; ESTABLISHING AUTOMATIC RATE ADJUSTMENTS; PROVIDING FOR CODIFICATION; REPEALING AND SUPERSEDING PRIOR AND CONFLICTING RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Manatee County, a political subdivision of the State of Florida, owns and operates the Manatee County public utilities system pursuant to Section 125.01, Florida Statutes; Chapters 153 and 159, Florida Statutes; Chapter 63-1598, Laws of Florida, as amended; Chapter 2-31, Article IV, Manatee County Code of Ordinances, as amended; and other applicable provisions of law, together with resolutions adopted by the Board of County Commissioners of Manatee County; and

WHEREAS, Section 2-31-103, Manatee County Code of Ordinances, authorizes the County to prescribe, fix, establish and collect fees, rentals or other charges for the facilities and services furnished by the public utilities system on an equitable basis; and

WHEREAS, Sections 2-31-251 through 2-31-269, Manatee County Code of Ordinances, enacted by Ordinance No. 07-62 and amended by Ordinance No. 10-69 and Ordinance No. 14-09, provide for rates, fees, and charges for potable water, reclaimed water, and wastewater facilities and services of the public utilities system; and

WHEREAS, on August 24, 2021, the Board of County Commissioners adopted Resolution No. R-21-132, which established revised rates, fees, and charges for potable water, reclaimed water, and wastewater facilities and services of the public utilities system; and

WHEREAS, Section 2-31-269, Manatee County Code of Ordinances, provides for annual review of the rates, fees, and charges of the public utilities system and recommendations for changes to such rates, fees, and charges; and

WHEREAS, County staff has recommended changes to certain rates, fees, and other charges for the facilities and services furnished by the public utilities system, including potable

water, reclaimed water, and wastewater; and

WHEREAS, the Board of County Commissioners has reviewed the recommended changes and has determined that the revised rates, fees, and charges set forth in this resolution are fair and equitable and necessary to fund the proper operation of the public utilities system; and

WHEREAS, Section 2-31-103, Manatee County Code of Ordinances, provides that fees, rentals or other charges for the facilities and services of the public utilities system, or any revision of such fees, rentals or other charges, shall be fixed and established by resolution adopted by the Board of County Commissioners at a public hearing; and

WHEREAS, Section 2-31-103, Manatee County Code of Ordinances, requires notice of public hearing for such resolution to be published at least once not less than ten (10) days prior to such public hearing in a newspaper of general circulation in the County; and

WHEREAS, Section 2-31-103, Manatee County Code of Ordinances, requires the Board of County Commissioners, at the public hearing, to disclose all purposes for which any increased and/or new fees, rentals or other charges will be used; and

WHEREAS, notice of public hearing to consider Resolution No. R-23-058 was duly published in a newspaper of general circulation in Manatee County; and

WHEREAS, on March 28, 2023, the Board of County Commissioners held a public hearing to consider Resolution No. R-23-058; and

WHEREAS, at the public hearing, the Board of County Commissioners disclosed all purposes for which any increased and/or new rates, fees and charges established in Resolution No. R-23-058 will be used; and

WHEREAS, the Board of County Commissioners finds that it is in the best interest of the county and the customers of the public utilities system, and the owners and holders of bonds issued to finance the construction of the public utilities facilities, to establish revised rates, fees, and other charges for the facilities and services furnished or to be furnished by the public utilities system, including potable water, reclaimed water, and wastewater.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA:

Section 1. Direct connection fees and charges.

Pursuant to subsection 2-31-253(a) of the Manatee County Code of Ordinances, the following direct connection fees established by Resolution No. R-21-132 shall remain unchanged:

- (a) \$375.00 per residence for initial period of five (5) months.
- (b) \$100.00 per residence for each additional period of one (1) month.

Section 2. Security deposits.

Pursuant to subsection 2-31-257(a) of the Manatee County Code of Ordinances, the

following revised security deposits are hereby established:

- (a) Security deposits for metered potable water and/or wastewater accounts.

<u>Meter Size (in inches)</u>	<u>Residential Meter</u>	<u>Commercial Meter</u>	<u>Fire Line/Irrigation Meter</u>	<u>Master Meter</u>
5/8	\$165.00	\$225.00	\$110.00	\$300.00
¾	\$165.00	\$330.00	\$165.00	\$330.00
1	\$165.00	\$660.00	\$300.00	\$660.00
1 ½	\$165.00	\$1000.00	\$450.00	\$1000.00
2	\$165.00	\$1,300.00	\$600.00	\$1,300.00
3 and larger	N/A	\$600.00 per inch	\$300.00 per inch	\$600.00 per inch

- (b) An additional security deposit of \$25.00 per unit will be charged for master metered accounts.

- (c) Security deposits for reclaimed water only accounts.

(1) \$50.00 per single metered unit.

(2) \$25.00 per master metered unit or two (2) months of estimated bills, whichever is greater.

- (d) Security deposits for unmetered wastewater accounts.

(1) \$165.00 for single-family residential.

(2) \$300.00 for multifamily residential, plus \$25.00 per unit.

(3) \$300.00 for commercial, plus \$25.00 per unit for accounts with multiple units.

- (e) Security deposits for temporary use meters.

(1) \$275.00 per ¾ inch meter.

(2) \$1,070.00 per 3 inch meter

- (f) A security bond will be accepted in lieu of cash security deposits exceeding \$2,000.00 for any accounts.

Section 3. Connection fees.

Pursuant to subsection 2-31-258(a) of the Manatee County Code of Ordinances, the following connection fees established by Resolution No. R-21-132 shall remain unchanged:

(a) Connection to potable water system, wastewater or reclaimed water system. The connection fees are minimum fees. If actual costs are higher, the connection fee will be the actual cost and not the minimum.

<u>Meter Size</u>	<u>Developer Installed Service</u>	<u>County Installed Service</u>
5/8 x 3/4	Actual Cost, minimum \$300	Actual Cost, minimum \$675
3/4	Actual Cost, minimum \$340	Actual Cost, minimum \$715
1	Actual Cost, minimum \$360	Actual Cost, minimum \$735
1 1/2	Actual Cost, minimum \$485	Actual Cost, minimum \$860
2	Actual Cost, minimum \$590	Actual Cost, minimum \$965
3	Actual Cost	Actual Cost
4	Actual Cost	Actual Cost
6	Actual Cost	Actual Cost
8	Actual Cost	Actual Cost
10	Actual Cost	Actual Cost
12	Actual Cost	Actual Cost

(b) In instances where a group of dwelling units is provided wastewater service by a privately owned treatment plant and collection system and it becomes mandatory by Florida Statutes, Florida Administrative Code, or county ordinance to connect to the county wastewater system, or in instances where private wastewater treatment plant owners desire to voluntarily connect, there shall be a one (1) time connection fee of \$500.00 per dwelling unit which has been issued a certificate of occupancy.

Section 4. Line fees.

Pursuant to subsection 2-31-259(a) of the Manatee County Code of Ordinances, the following line fees established by Resolution No. R-17-003 shall remain unchanged:

- (a) Potable water. \$15.00 per front foot up to a maximum of \$3,500.00.
 - (b) Reclaimed water. \$15.00 per front foot up to a maximum of \$3,500.00.
 - (c) Wastewater. Based on dwelling unit for residential service or meter size for nonresidential service listed in subsection 4 (c) (1-2)
- (1) Developed properties with metered potable water service.

<u>Meter Size</u> <u>(in inches)</u>	<u>Line Fee</u>
Residential	\$3,500.00 per dwelling unit
5/8 x 3/4	\$3,500.00 per meter
3/4	\$4,000.00 per meter
1	\$6,000.00 per meter
1 1/2	\$11,000.00 per meter
2	\$17,000.00 per meter
3	\$22,000.00 per meter
4	\$34,000.00 per meter
6	\$44,000.00 per meter
8	\$68,000.00 per meter
10	\$78,000.00 per meter

- (2) Developed properties with no metered potable water service.

Single-Family Residential	\$3,500.00 per dwelling unit
Class 1 Commercial (based on 6,000 gallons/month)	\$3,500.00 per service
Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$4,000.00 per service
Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$6,000.00 per service
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$11,000.00 per service
Class 5 Commercial (greater than 75,000 gallons/month)	\$22,000.00 per service

Class 6 Multifamily Residential \$34,000.00 per service
 Mobile Home Park/Travel Trailer Park
 (based on 3,600 gallons/month)

Class 7 Multifamily Residential \$44,000.00 per service
 Condominium/Apartment/Hotel/Motel
 (based on 4,500 gallons/month)

Section 5. Line extension fees and charges.

Pursuant to subsection 2-31-260(a) of the Manatee County Code of Ordinances, the following line extension fees and charges established by Resolution No. R-17-003 shall remain unchanged:

(a) Owners of developed properties benefited by extension of a potable water line shall pay a pro rata share of the actual costs of such potable water line extension.

(b) Owners of developed properties benefited by extension of a reclaimed water line shall pay a pro rata share of the actual costs of such reclaimed water line extension.

(c) Owners of developed properties benefited by a non-assessment wastewater line extension and split parcels (assessed and non-assessed) benefited by a wastewater line extension shall pay the wastewater line extension fees listed in subsection 5 (c) (1-2)

(1) Developed properties with metered potable water service.

<u>Meter Size</u> <u>(in inches)</u>	<u>Line Fee</u>
Residential	\$3,500.00 per dwelling unit
5/8 x 3/4	\$3,500.00 per meter
3/4	\$4,000.00 per meter
1	\$6,000.00 per meter
1 1/2	\$11,000.00 per meter
2	\$17,000.00 per meter
3	\$22,000.00 per meter
4	\$34,000.00 per meter
6	\$44,000.00 per meter
8	\$68,000.00 per meter
10	\$78,000.00 per meter

(2) Developed properties with no metered potable water service.

Single-Family Residential	\$3,500.00 per dwelling unit
Class 1 Commercial (based on 6,000 gallons/month)	\$3,500.00 per service
Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$4,000.00 per service
Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$6,000.00 per service
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$11,000.00 per service
Class 5 Commercial (greater than 75,000 gallons/month)	\$22,000.00 per service
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$34,000.00 per service
Class 7 Multifamily Residential Condominium/Apartment/Hotel/Motel (based on 4,500 gallons/month)	\$44,000.00 per service

Section 6. Fire service fees and charges.

Pursuant to subsection 2-31-261(a) of the Manatee County Code of Ordinances, the following revised fire service fees and charges are hereby established:

(a) Fire hydrant installed in county right-of-way. \$5,000.00 minimum installation charge, or actual cost if greater, when installed or contracted for installation by the county.

Road crossings are subject to additional charges.
Fire hydrants are not subject to a connection fee.

(b) Fire flow testing \$75.00 per hydrant test

(c) Private fire service for residential, commercial, and industrial metered or unmetered sprinkler and standpipe systems. If the meter reflects use of potable water or reclaimed water for other than fire-fighting purposes, the consumption will be billed based on the potable water or reclaimed water rates for the applicable customer classification.

<u>Meter or Line Size</u> <u>(in inches)</u>	<u>Monthly Charge</u>
1	\$3.65

1 1/2	\$4.85
2	\$6.30
3	\$9.70
4	\$14.55
6	\$26.65
8	\$41.20
10	\$58.00
12	\$106.60

Section 7. Utility infrastructure fees and charges.

Pursuant to subsection 2-31-262(a) of the Manatee County Code of Ordinances, the following utility infrastructure fees and charges established by Resolution No. R-17-003 shall remain unchanged:

(a) Wet tap.

<u>Tap Size</u> <u>(in inches)</u>	<u>Fee</u>	<u>Retest</u>
2 and smaller	\$300.00	\$75.00
3	\$425.00	\$100.00
4	\$425.00	\$100.00
6	\$475.00	\$100.00
8	\$550.00	\$150.00
10	\$550.00	\$150.00
12	\$650.00	\$150.00

(b) Cut-in tee.

<u>Line Size</u> <u>(in inches)</u>	<u>Fee</u>
smaller than 3	\$100.00
3 and larger	\$200.00

(c) Inspection of reclaimed water line 3 inches and larger \$165.00

(d) Other tests, including but not limited to, pressure tests, lampings, air testings, and lift stations.

<u>Type of Structure</u>	<u>TEST</u>		<u>RETEST</u>	
	<u>Potable Water</u>	<u>Reclaimed Water/Wastewater</u>	<u>Potable Water</u>	<u>Reclaimed Water/Wastewater</u>
Residential, single-family	\$16.00 per lot	\$20.00 per lot	\$150.00 per test	\$165.00 per test
Residential, multifamily – 1 story	\$8.00 per unit	\$10.00 per unit	\$150.00 per test	\$165.00 per test
Residential, multifamily – 2 or more stories	\$5.00 per unit	\$7.00 per unit	\$150.00 per test	\$165.00 per test
Commercial or industrial	\$300.00 per unit	\$300.00 per unit	\$150.00 per test	\$165.00 per test
Lift station	N/A	\$250.00 per lift station	N/A	N/A

Section 8. Miscellaneous fees and charges.

Pursuant to section 2-31-263 of the Manatee County Code of Ordinances, the following revised miscellaneous fees and charges are hereby established :

- (a) Service charges for delinquent accounts (per occurrence).
 - (1) Potable water and reclaimed water turn-on or unlock meter \$50.00
 - (2) Late payment fee (failure to pay current bill by due date) per month: Non-residential customers will pay 2% of current bill. Residential customers will pay \$5.00 per occurrence. Minimum amount will be \$5.00.
- (b) Service charges for non-delinquent accounts (per occurrence).
 - (1) Potable water, reclaimed water, and wastewater turn-on/turn-off or account activation. \$25.00
- (c) Service charges for all accounts (per occurrence).
 - (1) Install or remove temporary use meter \$30.00
 - (2) No read charge for temporary use meter \$100.00

(3) Cut and plug potable water or wastewater line	Actual Cost
(4) Reconnect potable water or wastewater line	Actual Cost
(5) Reinstall meter	\$50.00
(6) Decrease in meter size	\$30.00
(7) Meter test (only if meter does not exceed AWWA standards)	\$50.00
(8) Broken assembly/lock/tag	\$50.00
(9) Broken or damaged meter	Actual cost plus \$50.00
(10) Installation of radio frequency meter	Actual cost plus \$50.00
(11) Removal of obstruction to read or maintain meter	Actual cost plus \$50.00
(12) Unauthorized use or meter tampering	Estimated Usage plus \$100.00
(13) Repair of damages caused by other parties	Actual cost
(14) Research	Actual cost
(15) Field trip	\$30.00
(d) Other charges (per occurrence).	
(1) Dry silver image photos	\$3.00/each
(2) Engineering prints 24" x 36"	\$3.00/each
(3) Engineering prints larger than 24" x 36"	\$5.00/each
(4) Document recording fees	Actual cost

Section 9. Monthly retail customer base charges.

Pursuant to paragraph 2-31-264(a)(1) of the Manatee County Code of Ordinances, the following revised monthly retail customer base charges are hereby established:

(a) Individual Meters				
Meter Size (in Inches)	Potable Water – effective for bills rendered on and after		Wastewater– effective for bills rendered on and after	
	June 1, 2023	June 1, 2024	June 1, 2023	June 1, 2024
	5/8 x 3/4	\$10.73	\$11.78	\$25.59
3/4	\$14.51	\$15.92	\$36.68	\$40.26
1	\$22.09	\$24.24	\$58.76	\$64.49
1 1/2	\$41.05	\$45.05	\$114.04	\$125.16
2	\$63.79	\$70.01	\$180.35	\$197.93
3	\$116.85	\$128.24	\$335.13	\$367.81
4	\$192.63	\$211.41	\$556.22	\$610.45
6	\$382.14	\$419.40	\$1,108.96	\$1,217.08
8	\$609.55	\$668.98	\$1,772.26	\$1,945.06
10	\$874.84	\$960.14	\$2,546.11	\$2,794.36
12	\$1,632.85	\$1,792.05	\$4,757.07	\$5,220.88
(b) Residential Master Meters				
	Potable Water – effective for bills rendered on and after		Wastewater– effective for bills rendered on and after	
	June 1, 2023	June 1, 2024	June 1, 2023	June 1, 2024
	Single- Family Residential	\$8.07/unit	\$8.86/unit	\$23.10/unit
Condominium / Apartment / Hotel / Motel	\$5.77/unit	\$6.33/unit	\$15.45/unit	\$16.96/unit
Mobile Home Park / Travel Trailer Park / Tiny House Parks	\$4.41	\$4.84/unit	\$12.36/unit	\$13.57/unit
(c) Combined Residential Potable Water Line/Fire Line				
Meter Size (in Inches)	Potable Water – effective for bills rendered on and after		Wastewater– effective for bills rendered on and after	
	June 1, 2023	June 1, 2024	June 1, 2023	June 1, 2024
	3/4	\$14.51	\$15.92	\$36.68
1	\$22.09	\$24.24	\$58.76	\$64.49
(d) Large User: Charges per 1,000,000 gallons of Reserve Capacity				
	Potable Water – effective for		Wastewater– effective for	

	bills rendered on and after		bills rendered on and after	
	June 1, 2023	June 1, 2024	June 1, 2023	June 1, 2024
	\$13,379.91	\$14,684.45	\$20,813.32	\$22,842.62
(e) Temporary Use Meters. Charges per Quarter				
	Potable Water – effective for bills rendered on and after		Wastewater– effective for bills rendered on and after	
Meter Size (in Inches)	June 1, 2023	June 1, 2024	June 1, 2023	June 1, 2024
3/4	\$43.54	\$47.79	\$111.56	\$122.44
3	\$191.33	\$209.98	\$541.11	\$593.87

Section 10. Monthly retail quantity rates.

Pursuant to paragraph 2-31-264(b)(1) of the Manatee County Code of Ordinances, the following revised monthly retail quantity rates are hereby established:

(a) Potable Water		
	Effective for bills rendered on and after June 1, 2023	Effective for bills rendered on and after June 1, 2024
(1) Residential Individual Meters		
First 6,000 Gallons	\$2.58 per 1,000 gallons	\$2.83 per 1,000 gallons
Next 9,000 Gallons	\$3.23 per 1,000 gallons	\$3.54 per 1,000 gallons
Next 5,000 Gallons	\$7.76 per 1,000 gallons	\$8.52 per 1,000 gallons
Over 20,000 Gallons	\$11.66 per 1,000 gallons	\$12.80 per 1,000 gallons
(2) Master Metered Single-family Residences		
First 6,000 Gallons multiplied by the number of units	\$2.58 per 1,000 gallons	\$2.83 per 1,000 gallons
Next 9,000 Gallons multiplied by the number of units	\$3.23 per 1,000 gallons	\$3.54 per 1,000 gallons
Next 5,000 Gallons multiplied by the number of units	\$7.76 per 1,000 gallons	\$8.52 per 1,000 gallons
Over 20,000 Gallons multiplied by the number of units	\$11.66 per 1,000 gallons	\$12.80 per 1,000 gallons
(3) Master Metered Condominiums / Apartments		
First 4,500 Gallons multiplied by the number of units	\$2.58 per 1,000 gallons	\$2.83 per 1,000 gallons

Next 6,500 Gallons multiplied by the number of units	\$3.23 per 1,000 gallons	\$3.54 per 1,000 gallons
Over 11,000 Gallons multiplied by the number of units	\$7.76 per 1,000 gallons	\$8.52 per 1,000 gallons
(4) Master Metered Mobile Home Parks / Travel Trailer Parks / Tiny House Parks		
First 3,600 Gallons multiplied by the number of units	\$2.58 per 1,000 gallons	\$2.83 per 1,000 gallons
Next 5,400 Gallons multiplied by the number of units	\$3.23 per 1,000 gallons	\$3.54 per 1,000 gallons
Over 9,000 Gallons multiplied by the number of units	\$7.76 per 1,000 gallons	\$8.52 per 1,000 gallons
(5) Irrigation Meters		
1 inch and smaller – Single -family residential, multifamily residential and commercial		
First 5,000 Gallons	\$2.58 per 1,000 gallons	\$2.83 per 1,000 gallons
Next 15,000 Gallons	\$7.76 per 1,000 gallons	\$8.52 per 1,000 gallons
Over 20,000 Gallons	\$11.66 per 1,000 gallons	\$12.80 per 1,000 gallons
1 ½ inch and larger – multifamily residential, commercial, and industrial		
First 5,000 Gallons	\$2.58 per 1,000 gallons	\$2.83 per 1,000 gallons
Next 10,000 Gallons	\$3.23 per 1,000 gallons	\$3.54 per 1,000 gallons
Next 15,000 Gallons	\$4.17 per 1,000 gallons	\$4.58 per 1,000 gallons
Next 30,000 Gallons	\$6.42 per 1,000 gallons	\$7.05 per 1,000 gallons
Next 40,000 Gallons	\$7.76 per 1,000 gallons	\$8.52 per 1,000 gallons
Over 100,000 Gallons	\$11.66 per 1,000 gallons	\$12.80 per 1,000 gallons
(6) Commercial and Industrial		
All Gallons	\$2.58 per 1,000 gallons	\$2.83 per 1,000 gallons
(7) Large User		
All Gallons	\$2.14 per 1,000 gallons	\$2.35 per 1,000 gallons
(b) Reclaimed Water		
	Effective for bills rendered on and after June 1, 2023	Effective for bills rendered on and after June 1, 2024
(1) Agricultural Facilities including Nurseries	\$0.12 per 1,000 gallons	\$0.13 per 1,000 gallons
(2) Large Recreational Facilities and Golf Courses	\$0.23 per 1,000 gallons	\$0.25 per 1,000 gallons
(3) Governmental Facilities including Schools	\$0.41 per 1,000 gallons	\$0.45 per 1,000 gallons

(4) Large Commercial, Industrial and Utility Facilities (Greater than 500,000 gallons / day)	\$0.41 per 1,000 gallons	\$0.45 per 1,000 gallons
(5) Residential and Commercial Common Areas	\$0.41 per 1,000 gallons	\$0.45 per 1,000 gallons
(6) Master Metered Residential and Commercial	\$0.41 per 1,000 gallons	\$0.45 per 1,000 gallons
(7) Individual Metered Residential, Commercial, and Industrial	\$1.01 per 1,000 gallons	\$1.11 per 1,000 gallons
(c) Wastewater		
	Effective for bills rendered on and after June 1, 2023	Effective for bills rendered on and after June 1, 2024
(1) Metered Customers		
(a) Potable Water	\$5.71 per 1,000 gallons of potable water consumption. Maximum monthly wastewater Charge for residential individually metered customers is based on 10,000 gallons of potable water consumption	\$6.27 per 1,000 gallons of potable water consumption. Maximum monthly wastewater Charge for residential individually metered customers is based on 10,000 gallons of potable water consumption
(b) Wastewater Only	\$5.71 per 1,000 gallons of metered wastewater	\$6.27 per 1,000 gallons of metered wastewater
(2) Unmetered Customers		
(a) Single-family Residential	\$59.90	\$65.74
(b) Class 1 Commercial (based on 6,000 gallons/month)	\$59.90	\$65.74
(c) Class 2 Commercial (greater than 6,000 to 10,000 gallons / month)	\$82.74	\$90.81
(d) Class 3 Commercial (greater than 10,000 to 25,000 gallons / month)	\$136.80	\$150.14

(e) Class 4 Commercial (greater than 25,000 to 75,000 gallons / month)	\$322.72	\$354.19
(f) Class 5 Commercial (greater than 75,000 gallons / month)	\$630.83	\$692.34
(g) Class 6 Multifamily Residential Mobile Home Park / Travel Trailer Park / Tiny Houses Park (based on 3,600 gallons / month)	\$32.95 per month per unit	\$36.16 per month per unit
(h) Class 7 Multifamily Residential Condominium / Apartment / Hotel / Motel (based on 4,500 gallons / month)	\$41.19 per month per unit	\$45.21 per month per unit

Section 11. Wholesale potable water and wastewater rates, fees, and charges.

Pursuant to Sections 2-31-265(b)(1), (c)(1) and(d)(1) of the Manatee County Code of Ordinances, the following revised wholesale potable water and wastewater rates, fees, and charges are hereby established:

(a) Monthly charges per 1,000,000 gallons of reserve capacity				
	Potable Water – effective for bills rendered on and after		Wastewater – effective for bills rendered on and after	
	June 1, 2023	June 1, 2024	June 1, 2023	June 1, 2024
All Wholesale Customers	\$13,379.91	\$14,684.45	\$20,813.32	\$22,842.62

(b) Wholesale Quantity Rates for Potable Water		
	Effective for bills rendered on and after June 1, 2023	Effective for bills rendered on and after June 1, 2024
(1) Quantity Rate. For all consumption up to the daily reserve capacities		
	\$2.14 per 1,000 gallons	\$2.35 per 1,000 gallons
(2) Excess Demand Charge. Excess consumption exceeding the daily reserve capacity for each day will be billed according to the following rates.		
a. Up to or equal to 20% excess reserve capacity	\$4.30 per 1,000 gallons	\$4.72 per 1,000 gallons
b. Excess over 20% of reserve capacity	\$7.50 per 1,000 gallons	\$8.23 per 1,000 gallons

(c) Wholesale Flow Rates for Wastewater		
	Effective for bills rendered on and after June 1, 2023	Effective for bills rendered on and after June 1, 2024
(1) Quantity Rate. For all flow up to the daily reserve capacities	\$2.66 per 1,000 gallons	\$2.92 per 1,000 gallons
(2) Excess Demand Charge. All excess consumption exceeding the daily reserve capacity for each day will be billed according to the following rates.		
All Excess Consumption	\$5.32 per 1,000 gallons	\$5.84 per 1,000 gallons

- (d) The provisions of Section 2-31-265 of the Manatee County Code of Ordinances are hereby incorporated by reference in this resolution as if fully set forth herein.

Section 12. Automatic Rate Adjustments.

- (a) Annual Price Index Rate Adjustment

The County shall automatically adjust and increase the rates fees and charges as identified in i) Section 6(c) entitled Fire Service Fees and Charges, private fire service for residential, commercial and industrial metered or unmetered sprinkler and standpipe systems; ii) Section 9 entitled Monthly Retail Customer Base Charges; iii) Section 10 entitled Monthly Retail Quantity Rates; and iv) Section 11 entitled Wholesale Potable Water and Wastewater rates, fees, and charges (collectively for all referenced sections, the "Applicable Rates") annually by applying a price index factor established for that year as provided in this this section to offset the estimated effects of inflation on the cost of operating, maintaining, repairing, replacing and improving the potable water, reclaimed water, and wastewater facilities of the public utilities system. All Applicable Rates so adjusted (hereinafter referred to as "Indexed Rates") shall be implemented by the County.

- (1) Adjustment Schedule. Rate Indexing shall not be employed more than once in any fiscal year and the Indexed Rates shall be automatically implemented by the Utility effective with bills rendered on and after June 1st of the year in which the price index factor was determined. Nothing herein shall preclude the County from making additional changes to the Applicable Rates in any year through the adoption of a Board resolution.
- (2) Price Index Factor. A price index adjustment factor expressed on a percentage basis as determined annually (hereinafter referred to as "Price Index Factor") shall be applied to the Applicable Rates. The Price Index Factor to be applied by the County shall be equal to the percentage change in the U.S. Bureau of Labor Statistics Water and Sewer Maintenance Index (Series ID CUSR0000SEHG01 CPI-All Urban Consumers or its equivalent if changed) when comparing i) the average twelve month index factor ended January of the current fiscal year immediately prior to the fiscal year that the Rate Index is to be applied and ii) the average twelve month index factor ended January of the prior fiscal year (the "Effective Price Index"). By way of example, the Effective Price Index for Fiscal Year 2025 which would be implemented effective with bills rendered on June 1, 2025, would be calculated as the percentage change in the average index calculated for the twelve months ended January 2025 to the average index calculated for the twelve months ended January 2024. The Price Index Factor shall not be less than zero percent (0%).
- (3) Determination of Indexed Rates: The Applicable Rates shall be adjusted annually according to Section 11(a)(1) above, entitled Adjustment Schedule, by an amount equal to the Price Index Factor as determined in the current fiscal year. The application of the Annual Price

Index Adjustment will begin with bills rendered on June 1, 2025. The Indexed Rates shall be rounded to the nearest cent.

Section 13. Directions regarding codification. This resolution shall not be codified in the Manatee County Code of Resolutions.

Section 14. Prior and conflicting resolutions. All prior and conflicting resolutions, including but not limited to Resolution No. R-21-132, shall be repealed, rescinded, superseded, and replaced by this resolution effective June 1, 2023, at 12:01 a.m.

Section 15. Severability. In the event that any provision, portion or section of this resolution is determined to be invalid, illegal or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining provisions, portions or sections of this resolution which shall remain in full force and effect.

Section 16. Effective date. This resolution and the rates, fees, and charges established in this resolution shall become effective June 1, 2023, at 12:01 a.m.

PASSED AND ADOPTED by the Board of County Commissioners of Manatee County, Florida, with a quorum present and voting, on the 28th day of March, 2023.

ATTEST: Angelina Colonnese
Clerk of the Circuit Court

By: Wendi Levine
Deputy Clerk

BOARD OF COUNTY COMMISSIONERS
OF MANATEE COUNTY, FLORIDA

By: Kurt
Chairman

