

MCAT PERFORMANCE MEASURES
NTD 2023 & 2024 Report Year

Demand Response	2022/2023	2023/2024
General Performance Indicators		
Passenger Trips	71,336	76,841
Revenue Miles	521,717	607,487
Total Operating Expense	\$5,874,921	\$6,064,328
Operating Revenue	\$92,131	\$78,217
Vehicles Operated in Maximum Service	28	32
Base Fare	\$2.00	\$0.00
Effective Measures		
Revenue Miles Between Vehicle System Failures	1,793	2,563
Days/Hours Service is Available	7 days 0545-1930	7 days 0545-1930
Efficiency Measures		
Operating Expense per Passenger Trip	\$82.36	\$78.92
Fixed Route		
General Performance Indicators		
Passenger Trips	1,533,921	2,137,255
Revenue Miles	1,388,490	1,417,646
Total Operating Expense	\$11,337,516	\$11,961,942
Operating Revenue	\$183,320	\$120,642
Vehicles Operated in Maximum service	25	25
Base Fare	\$1.50	\$0.00
Effective Measures		
Revenue Miles Between Vehicle System Failures	4,272	4,207
Days/Hours Service is Available	7 days 0515-2230	7 days 0515-2230
Efficiency Measures		
Operating Expense per Passenger Trip	\$7.39	\$5.60