



Homestead Property Tax Breakdown

WHERE YOUR MONEY GOES



The County's budget is not one flexible pot of money. Only 34.0% of the total budget comes from property taxes, and portions of that revenue are voter-approved or dedicated to specific taxing authorities. The remaining funding is restricted by law, grants or dedicated purposes, which means it cannot cover state-mandated or essential core services.

WHAT GETS FUNDED BEFORE COUNTY-OPERATED SERVICES?

The County's Proposed FY27 total revenue estimate is \$1,447,020,538 with \$497,770,527 being generated from property taxes. This includes \$460,602,285 in countywide property tax revenue for use, and the remaining \$37,168,242 comes from voter-approved taxes and one designated Municipal Service Taxing Unit (MSTU) fund, which is dedicated solely to a local district to fund community beautification efforts.

The Board of County Commissioners is required to fund all Constitutional Officers, Judicial Programs and other required state-mandates, which the Board has no control.

ESTIMATED IMPACT

A **\$150,000** homestead exemption is estimated to reduce Manatee County's property tax revenue by more than **\$67,987,280**.

A **\$250,000** homestead exemption is estimated to reduce Manatee County's property tax revenue by more than **\$127,565,993**.

FY27 Proposed BUDGET

REQUIRED/CONSTITUTIONAL FUNDING

Sheriff General Fund	\$ 280,189,348
Sheriff Support Costs	2,671,528
Property Appraiser	8,457,476
Property Appraiser Support	301,267
Tax Collector	21,380,912
Tax Collector Support	202,603
Clerk of Court	11,629,813
Clerk of Court Support	652,337
Supervisor of Elections	3,707,889
Court Administration	2,081,370
State Attorney	1,359,371
Public Defender	1,327,241
Guardian Ad Litem	294,490
Debt Service - Ad Valorem Pledge	3,885,000
Debt Service - Non Pledge Ad Valorem	8,055,879
Health Care (LIP) - Public Safety	9,575,178
Other County Svcs - CVS	2,984,030
Animal Welfare	6,196,448
Prompt Payment Act	6,874,842
EMS, 911, Emergency Mgmt	60,695,084
Total Required/Mandates/Constitutional/Judicial	\$ 432,522,106
Property Taxes - Countywide Use	460,602,285
Total State Mandates, Judicial & Constitutionals	(432,522,106)
Net	\$ 28,080,179
Exemption \$150K - Tax Year 27	(67,987,280)
FY28 Net Available for General Gov Svcs	\$ (39,907,101)
Exemption \$250K - Tax Year 28	(127,565,993)
FY29 Net Available for General Gov Svcs	\$ (99,485,814)