

## Aqua One Community Development District

3501 Quadrangle Blvd, Suite 270 Orlando, FL 32817  
407-723-5900

June 03, 2026

Clerk of County Commission  
1112 Manatee Avenue West, Suite 920  
Bradenton, FL 34205

RE: Aqua One  
Community Development District  
Proposed FY 2027 Budget

To Whom It May Concern:

In accordance with Chapter 190.008 F.S., attached is a copy of the proposed fiscal year 2027 Operations and Maintenance Budget for the Aqua One Community Development District which is located within Manatee County.

This budget is for your review and comments, should you have any. However, no action is necessary on your part. The meeting will be held August 27, 2026 at 11: 00 am.

If you should have any questions regarding this matter, please give me a call at (407) 723-5900

Sincerely,



Verona Griffith  
District Accountant  
3501 Quadrangle Blvd, Suite 270  
Orlando, Florida 32817  
P-407-723-5900  
F-407-723-5901  
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**Aqua One CDD**  
FY 2027 Approved Proposed Budget

	<b>FY 2027 Approved Proposed Budget</b>
<b><u>Revenues</u></b>	
On-roll Assessments	\$ 61,317.36
Off-roll Assessments	145,798.20
Other Income & Other Financing Sources	-
Carry Forward Revenue	40,001.44
<b>Net Revenues</b>	<b>\$ 247,117.00</b>
<b><u>General &amp; Administrative Expenses</u></b>	
Public Official Insurance	\$ 3,398.00
Trustee Services	7,000.00
District Management	31,500.00
Engineering	2,500.00
Disclosure Agent	4,000.00
District Counsel	10,000.00
Assessment Administration	7,500.00
Reamortization Schedule	250.00
Audit	5,000.00
Arbitrage Calculation	500.00
Postage & Shipping	50.00
Legal Advertising	2,000.00
Miscellaneous	6,239.00
Meeting Room	500.00
Web Site Maintenance	1,000.00
Dues, Licenses, and Fees	175.00
Electric	20,000.00
General Insurance	4,155.00
Other Insurance	1,350.00
Irrigation Repairs and Maint	10,000.00
Landscaping Maintenance & Material	100,000.00
Landscape Improvements	30,000.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 247,117.00</b>
<b>Total Expenses</b>	<b>\$ 247,117.00</b>
<b>Income (Loss) from Operations</b>	<b>\$ -</b>
<b><u>Other Income (Expense)</u></b>	
Interest Income	\$ -
<b>Total Other Income (Expense)</b>	<b>\$ -</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>