

Silverleaf Community Development District

*12051 Corporate Boulevard, Orlando, FL 32817
407-723-5900
FAX 407-723-5901*

May 19, 2020

Clerk of County Commission
1112 Manatee Avenue West, Suite 920
Bradenton, FL 34205

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MAY 26 2020

Board of County Commissioners
Manatee County

BCC. J. Pelleche

Re: Silverleaf Community Development District Proposed FY 2021 Budget

To Whom It May Concern:

In accordance with Chapter 190.008 F.S., attached is a copy of the proposed fiscal year 2021 Operations and Maintenance Budget for the Silverleaf Community Development District which is located within Manatee County. This budget is for your review and comments, should you have any. However, no action is necessary on your part.

If you should have any questions regarding this matter please feel free to contact me.

Sincerely,

Amanda Lane
Assistant Chief District Accountant
LaneA@pfm.com

Silverleaf CDD
FY 2021 Proposed O&M Budget

	Y	FY 2020 Adopted Budget	FY 2021 Proposed Budget
<u>Revenues</u>			
On-Roll Assessments		\$ 170,678.00	\$ 206,948.00
Off-Roll Assessments		-	-
Net Revenues		\$ 170,678.00	\$ 206,948.00
<u>General & Administrative Expenses</u>			
Supervisor Fees		\$ 12,000.00	\$ 12,000.00
Public Officials' Insurance		2,846.00	2,846.00
Trustee Services		6,500.00	6,500.00
Management		30,000.00	35,000.00
Engineering		5,000.00	5,000.00
Dissemination Agent		10,000.00	15,000.00
Property Appraiser		200.00	-
District Counsel		15,000.00	15,000.00
Assessment Administration		12,500.00	12,500.00
Reamortization Schedules		750.00	750.00
Audit		5,500.00	5,250.00
Travel and Per Diem		125.00	-
Telephone		100.00	-
Postage & Shipping		200.00	200.00
Copies		50.00	-
Legal Advertising		1,000.00	1,000.00
Miscellaneous		753.00	500.00
Web Site Maintenance		4,700.00	2,700.00
Dues, Licenses, and Fees		175.00	175.00
Electric		2,500.00	2,500.00
Wetlands Monitoring		12,500.00	13,000.00
Wetlands Maintenance Reserve		-	5,000.00
General Insurance		3,479.00	3,479.00
General Repair & Maintenance		5,000.00	5,000.00
Irrigation		4,800.00	4,800.00
Landscaping Maintenance & Material		30,000.00	27,978.00
Landscape Improvements		5,000.00	5,000.00
Lake Maintenance		-	21,360.00
Lake Repair		-	4,410.00
Total General & Administrative Expenses		\$ 170,678.00	\$ 206,948.00
Total Expenses		\$ 170,678.00	\$ 206,948.00
Net Income (Loss)		\$ -	\$ -
Current Year Proposed 731 Lots	Net Per Unit Gross per Unit	\$379.72 \$408.30	
Prior Year Adopted 327 Lots	Net Per Unit Gross per Unit	\$313.17 \$336.74	