

**Sanctuary Cove
Community Development
District**

12051 Corporate Boulevard, Orlando, FL 32817
407-382-3256
FAX 407-382-3254

May 10, 2018

Manatee County BOCC
1112 Manatee Ave., West
Bradenton, FL 34205

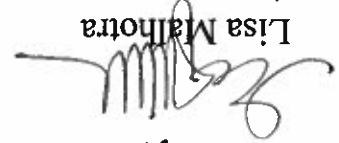
RE: Sanctuary Cove Community Development District
Proposed FY 2019 Operations & Maintenance Budget

To whom it may concern:

In accordance with Chapter 190.008 F.S., I am forwarding a copy of the proposed FY 2019 Operations Budget for the Sanctuary Cove Community Development District which is located within Manatee County. This budget is for your review and comments, should you have any. However, no action is necessary on your part.

If you have any questions regarding this matter please give me a call at (407) 382-3256.

Sincerely,



Lisa Malhotra
Accountant

Sanctuary Cove Community Development District

Sanctuary Cove Community Development District
Proposed Annual Operations & Maintenance Budget
Fiscal Year 2019

Revenues:			
Developer Contribution	FY 2018	P1 - P6	Proposed Budget
Total Revenues	\$17,521	\$8,899	\$17,521
Expenditures:			
Engineering Fees	\$1,000	\$0	\$800
District Management Fees	3,000	1,500	3,000
District Counsel Fees	6,000	56	6,000
Audit Fees	2,500	2,000	3,000
Telephone	50	3	50
Mailing Expenses	100	2	100
General Liability, D&O Insurance	2,946	2,678	2,946
Printing & Binding	50	0	50
Legal Advertising	500	0	500
Dues, Licenses & Fees	175	175	175
Bank Fees	250	0	0
Office Supplies	50	0	0
Website Maintenance	900	450	900
Total Expenditures	\$17,521	\$6,864	\$17,521