

Infrastructure Sales Tax Fiscal Years 2026 - 2030





Program Summary

Manatee County Infrastructure Sales Tax: Overview and Purpose

In 2016, the Manatee County Board of County Commissioners determined that investing in safer neighborhoods, easing traffic congestion, and improving roadways and public facilities would serve the long-term interests of the community. To fund these infrastructure improvements, the Board adopted Ordinance 16-35, which established a one-half percent (0.5%) Infrastructure Sales Tax (IST) for a period of 15 years, as permitted under Section 212.055(2) of the Florida Statutes.

This local sales surtax was placed on the November 8, 2016, general election ballot and was approved by a majority of Manatee County voters. The tax took effect on January 1, 2017, and is set to expire on December 31, 2031, unless extended by voter referendum.

Purpose and Use of Funds

Revenue from the Infrastructure Sales Tax is collected by the Florida Department of Revenue and distributed to Manatee County and its municipalities. In accordance with state law, these funds are dedicated solely to planning, financing, and constructing public infrastructure projects. Eligible uses include, but are not limited to:

- Roadways, sidewalks, and intersections
- Street lighting
- Infrastructure for law enforcement and emergency response
- Libraries, parks, and public buildings
- Waterways and stormwater systems

All expenditures must comply with the requirements set forth in Section 212.055(2), Florida Statutes, and must be used exclusively for qualifying infrastructure purposes.

Oversight and Governance

To ensure transparency and public accountability, the County established a Citizens Oversight Committee through Resolution R-16-128, as amended by Resolution R-18-130. This seven-member committee, appointed by the Board of County Commissioners, serves as an advisory and reporting body. It is responsible for reviewing expenditures and submitting an annual report on the use of Infrastructure Sales Tax proceeds no later than December 31 of each year.

The Committee and its activities are governed by applicable state laws, including:

- The Florida Government in the Sunshine Law (Chapter 286, Florida Statutes)
- The Florida Public Records Law (Chapter 119, Florida Statutes)
- The Florida Code of Ethics for Public Officers and Employees (Chapter 112, Florida Statutes)

Funding Framework

The County utilizes two guiding documents to manage how IST funds are allocated and spent:

1. **Infrastructure Sales Tax Funding Categories List** – Establishes budget categories and corresponding percentages for how tax proceeds are distributed. Any

changes to this list require a public hearing and formal amendment to the resolution.

2. **Infrastructure Sales Tax Project and Equipment List**
 - Identifies specific projects and equipment to be funded through the sales tax. Updates to this list must be made through the County's Five-Year Capital Improvement Plan (CIP) process or by resolution at a public hearing.

Through this framework, Manatee County remains committed to responsibly managing public funds and ensuring that Infrastructure Sales Tax revenues are invested in projects that benefit the community today and into the future.



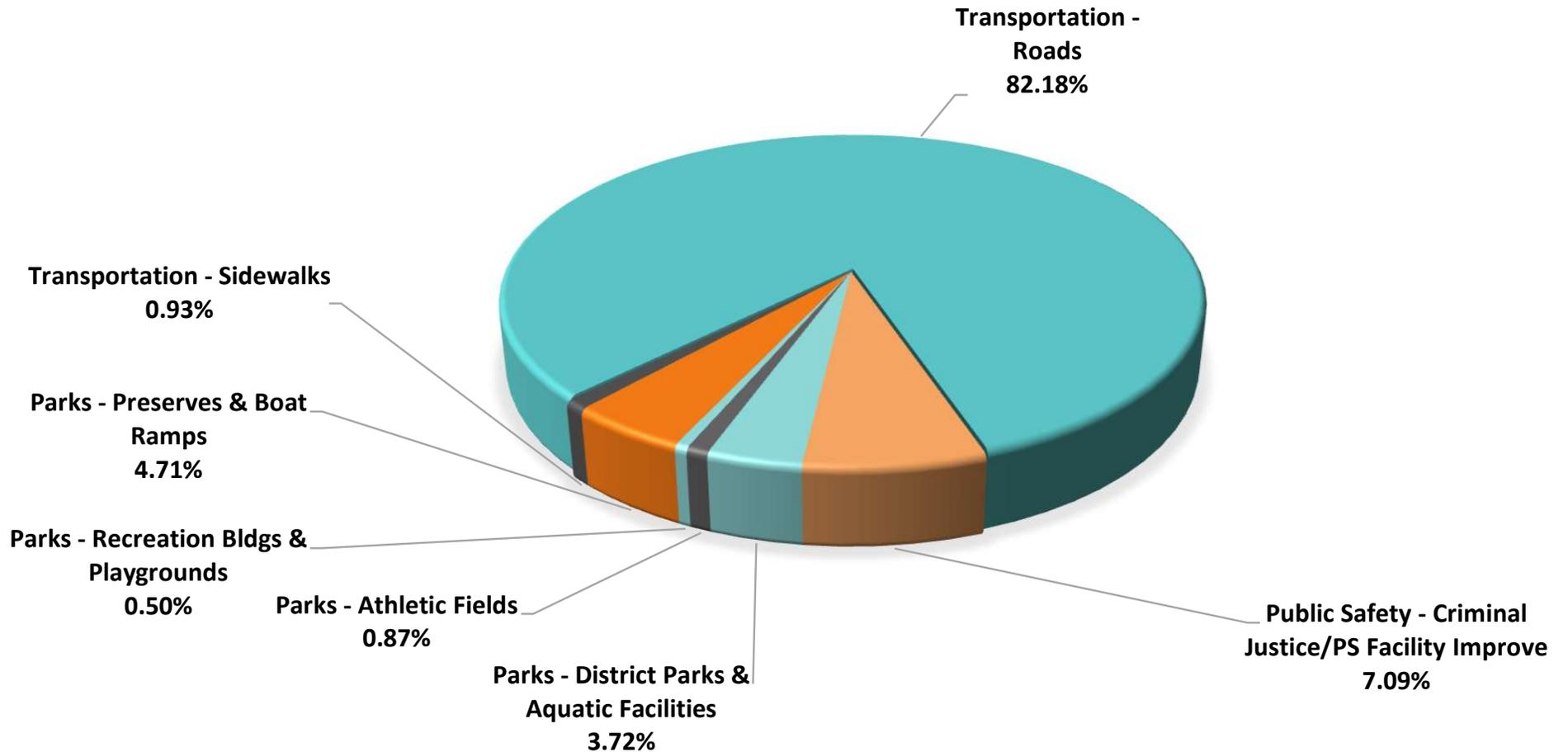
Highlights at a Glance

Infrastructure Sales Tax

FY26-30 Capital Improvement Plan

	Appropriated to Date	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Transportation								
Sidewalks	\$ 8,746,540	\$ 464,100	\$ 16,050	\$ -	\$ 2,500,000	\$ -	\$ 473,135	\$ 12,199,825
Intersections	25,074,113	-	-	31,207,365	735,000	4,843,000	1,700,500	63,559,978
Roads	129,319,560	41,095,349	36,836,873	42,623,054	3,735,259	22,863,654	-	276,473,749
Stormwater	3,327,831	-	-	-	-	-	-	3,327,831
	<u>\$ 166,468,044</u>	<u>\$ 41,559,449</u>	<u>\$ 36,852,923</u>	<u>\$ 73,830,419</u>	<u>\$ 6,970,259</u>	<u>\$ 27,706,654</u>	<u>\$ 2,173,635</u>	<u>\$ 355,561,383</u>
Public Safety								
Law Enf Facilities & Equipment	\$ 19,939,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,939,969
Criminal Justice/PS Facility Improve	14,481,760	3,543,688	3,482,151	3,102,735	-	-	-	24,610,334
911 & PS Technology Upgrades	2,570,700	-	-	-	-	-	-	2,570,700
Animal Services & Sheltering	9,723,391	-	-	-	-	-	-	9,723,391
	<u>\$ 46,715,820</u>	<u>\$ 3,543,688</u>	<u>\$ 3,482,151</u>	<u>\$ 3,102,735</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 56,844,394</u>
Parks and Community Projects								
District Parks & Aquatic Facilities	\$ 7,514,153	\$ 1,859,107	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 9,923,260
Athletic Fields	2,147,661	436,858	2,828,522	-	-	-	-	5,413,041
Recreation Bldgs & Playgrounds	2,980,000	252,400	-	-	-	-	-	3,232,400
Preserves & Boat Ramps	8,214,033	2,356,744	273,750	-	-	-	-	10,844,527
Libraries & Comm Facilities	7,800,000	-	-	-	-	-	-	7,800,000
	<u>\$ 28,655,847</u>	<u>\$ 4,905,109</u>	<u>\$ 3,652,272</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 37,213,228</u>
Total Infrastructure Sales Tax	\$ 241,839,711	\$ 50,008,246	\$ 43,987,346	\$ 76,933,154	\$ 6,970,259	\$ 27,706,654	\$ 2,173,635	\$ 449,619,005

FY26 ADOPTED INFRASTRUCTURE SALES TAX PROJECTS



	Tentative List as of FY26-30 CIP Process	Adopted Changes		Adopted List as of FY26-30 CIP Process	Adopted List Projects				
		Additions	Deletions		# of Active Projects**	% of Active Projects	# of Completed Projects	% of List Completed	# of Projects of Record (Future CIP)
Transportation									
Sidewalks	60	1	-	61	20	33%	24	39%	17
Intersections	46	2	-	48	30	63%	11	23%	8
Road Improvements	39	5	4	40	36	90%	1	3%	2
Stormwater	6	-	-	6	2	33%	0	0%	4
	151	8	4	155	88	57%	36	23%	31
Public Safety									
Law Enf Fac & Equipment	14	-	-	14	10	71%	4	29%	0
Crim Justice/PS Facility	23	-	-	23	7	30%	16	70%	0
911 & PS Technology Upgrades	4	-	-	4	1	25%	3	75%	0
Animal Services & Sheltering	4	-	-	4	2	50%	2	50%	0
	45	-	-	45	20	44%	25	56%	0
Parks									
District Parks & Aquatics	30	-	-	30	13	43%	17	57%	0
Athletic Fields	21	-	-	21	8	38%	13	62%	0
Recreation Bldgs & Playgrounds	8	-	-	8	4	50%	4	50%	0
Preserves & Boat Ramps	22	-	-	22	19	86%	3	14%	0
Libraries & Comm Facilities	2	-	-	2	1	50%	1	50%	0
	83	-	-	83	45	54%	38	46%	0
Total Projects	279	8	4	283	153	54%	99	35%	31

**Active Projects (153) projects within the FY26-30 CIP

Infrastructure Sales Tax Projects



**MANATEE COUNTY GOVERNMENT
FY26-30 Adopted Capital Improvement Plan
Infrastructure Sales Tax Only**

Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY2630 Total	Future	Grand Total
All Sources	536,947,677	827,087,733						-		827,087,733
Debt Proceed Funds Governmental			64,871,478					64,871,478	100,216,993	165,088,471
Gas Tax Funds			383,139	347,750	7,742,119			8,473,008		8,473,008
Impact Fee Funds			19,181,158	18,901,247	52,712,052	26,607,027		117,401,484		117,401,484
Infrastructure Sales Tax Funds			35,008,246	43,987,346	72,555,602	26,456,742	27,706,654	205,714,590	473,135	206,187,725
Parks and Recreation CF			212,850	25,000	300,000			537,850		537,850
Total Source of Funds	536,947,677	827,087,733	119,656,871	63,261,343	133,309,773	53,063,769	27,706,654	396,998,410	100,690,128	1,324,776,271

Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY2630 Total	Future	Grand Total
GOVERNMENTAL										
Libraries	17,258,931	17,677,542						-		17,677,542
Natural Resources Category	2,570,082	15,319,800	2,857,094	1,823,750	1,000,000	1,000,000		6,680,844		22,000,644
Public Safety Category	41,493,165	93,876,739	34,833,469	4,980,352	6,347,251			46,161,072		140,037,811
Sports & Leisure Services	42,249,556	50,780,808	3,552,843	2,828,522				6,381,365		57,162,173
Transportation	433,364,468	646,105,013	78,413,465	53,628,719	125,962,522	52,063,769	27,706,654	337,775,129	100,690,128	1,084,570,270
Subtotal	536,936,202	823,759,902	119,656,871	63,261,343	133,309,773	53,063,769	27,706,654	396,998,410	100,690,128	1,321,448,440
ENTERPRISE										
Stormwater	11,475	3,327,831						-		3,327,831
Subtotal	11,475	3,327,831	-	-	-	-	-	-	-	3,327,831
Total Use of Funds	536,947,677	827,087,733	119,656,871	63,261,343	133,309,773	53,063,769	27,706,654	396,998,410	100,690,128	1,324,776,271

**MANATEE COUNTY GOVERNMENT
FY26-30 Adopted Capital Improvement Plan
Infrastructure Sales Tax Only**

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Libraries														
	Other_Libraries														
1	PJ6093304	Existing	District 5	East County Library	17,258,931	17,677,542	2019						-		17,677,542
	Project Count:	1			17,258,931	17,677,542		-	-	-	-	-	-	-	17,677,542
	Project Count:	1		Libraries Total	17,258,931	17,677,542		-	-	-	-	-	-	-	17,677,542

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
Public Safety Category															
911 & Technology															
2	PJ6099100	Existing	Countywide	Next Generation 911	2,485,109	4,037,000	2020						-		4,037,000
Project Count: 1					SubTotal	2,485,109	4,037,000								4,037,000
Public Safety Category															
Animal Services															
3	PJ6111100	Existing	District 3	Bishop Animal Shelter	4,161,883	7,882,902	2022						-		7,882,902
4	PJ6111101	Existing	District 3	Bishop Animal Shelter Phase II Adoption Building	438,548	7,000,717	2025						-		7,000,717
Project Count: 2					SubTotal	4,600,431	14,883,619								14,883,619
Public Safety Category															
Criminal Justice & Public Safety															
5	PJ6005233	Existing	District 1	MCSO Jail New Medical Wing	2,484,462	16,063,200	2020						-		16,063,200
6	PJ6105402	Existing	Countywide	PSD Additional Ambulance I		688,986	2024						-		688,986
7	PJ6105403	Existing	Countywide	PSD Additional Ambulance II ALS		688,986	2024						-		688,986
8	PJ6105600	Existing	District 1	Moccasin Wallow Rd EMS Station w Ambulance	4,327,808	6,338,946	2022						-		6,338,946
9	PJPS01876	Existing	District 2	Public Safety Complex Parking Expansion			2028			500,000			500,000		500,000
10	PJTP26050	Requested	Countywide	Public Safety Department Additional ALS			2026	688,986					688,986		688,986
11	PJTP26056	Requested	District 5	Musgrave Property EMS/MSO Combined Substation and Ambulance Addition			2025	4,144,483	4,980,352	5,847,251			14,972,086		14,972,086
Project Count: 7					SubTotal	6,812,270	23,780,118	4,833,469	4,980,352	6,347,251			16,161,072		39,941,190
Public Safety Category															
Law Enforcement															
12	PJ5400048	Existing	District 1	MSO Boat Storage Building at Fort Hamer	24,484	140,006	2024						-		140,006
13	PJ5400049	Existing	District 1	Manatee Search & Rescue Boat Storage at Fort Hamer	33,098	164,631	2024						-		164,631
14	PJ6093311	Existing	District 5	MCSO District 5 Substation at Premier	444,274	4,958,750	2022						-		4,958,750
15	PJ6106501	Existing	District 2	MCSO Fleet Facility	20,732,486	25,355,735	2020						-		25,355,735
16	PJ6106502	Existing	District 1	MSO Fleet Facility Fuel Site	212,497	3,688,610	2024						-		3,688,610
17	PJ6108500	Existing	District 5	MCSO New Property Evidence Building	352,803	5,591,390	2021	30,000,000					30,000,000		35,591,390
18	PJ6117101	Existing	District 2	Mosquito Building Renovation Laboratory and Administration	505,294	2,621,340	2024						-		2,621,340
19	PJ6117102	Existing	District 2	Mosquito Building Renovation Morgue	26,541	175,810	2024						-		175,810
20	PJ6117103	Existing	District 2	Mosquito Building Renovation Garage	716,722	879,050	2024						-		879,050
Project Count: 9					SubTotal	23,048,199	43,575,322	30,000,000					30,000,000		73,575,322
Public Safety Category															
Parks & Aquatics															
21	PJ6023514	Existing	District 2	Lincoln Park Splash Pad Phase II Features		587,366	2024						-		587,366
22	PJ6023515	Existing	District 2	Lincoln Park Splash Pad Phase II Shade Structures		99,000	2024						-		99,000
23	PJ6023516	Existing	District 2	Lincoln Park Splash Pad Phase II Lighting		77,000	2024						-		77,000
24	PJ6039501	Existing	District 3	GT Bray Water Facility New Pump Room	2,344,802	3,805,000	2022						-		3,805,000
25	PJ6048904	Existing	District 2	Bennett Park FCT Site Development Splash Park	389,236	666,305	2024						-		666,305
Project Count: 5					SubTotal	2,734,038	5,234,671								5,234,671
Public Safety Category															
Other_Public Safety Category															
26	PJ6118100	Existing	District 1	Manatee County Central Jail Dog Kennel	1,813,119	2,366,009	2024						-		2,366,009
Project Count: 1					SubTotal	1,813,119	2,366,009								2,366,009
Project Count: 25					Public Safety Category Total	41,493,166	93,876,739	34,833,469	4,980,352	6,347,251			46,161,072		140,037,811

MANATEE COUNTY GOVERNMENT
FY26-30 Adopted Capital Improvement Plan
Infrastructure Sales Tax Only

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
Sports & Leisure Services															
Athletic Fields															
27	PJ6023508	Existing	District 2	Lincoln Park Improvements Amenities	782,076	788,666	2022						-		788,666
28	PJ6023509	Existing	District 2	Lincoln Park Improvements Press Box	778,840	850,777	2022						-		850,777
29	PJ6023510	Existing	District 2	Lincoln Park Improvements Restrooms	1,438,225	1,551,464	2022						-		1,551,464
30	PJ6023511	Existing	District 2	Lincoln Park Improvements Bleachers	10,641	20,094	2022						-		20,094
31	PJ6113502	Existing	District 1	Buffalo Creek Park Shade Structure	270,997	342,500	2022						-		342,500
32	PJTP25049	Existing	District 2	Tom Bennett Volleyball Court Expansion			2026	294,358					294,358		294,358
33	PJTP26051	Requested	District 2	Blackstone Park Upgrades Batting Cages			2026	142,500					142,500		142,500
34	PJTP26059	Requested	District 5	Premier Sports Campus Irrigation			2027	171,478	2,828,522				3,000,000		3,000,000
Project Count: 8					SubTotal	3,280,779	3,553,501	608,336	2,828,522	-	-	-	3,436,858	-	6,990,359
Sports & Leisure Services															
Parks & Aquatics															
35	PJ6012611	Existing	Multidistrict	Washington Park Phase I Park Amenities	1,879,888	4,281,367	2017						-		4,281,367
36	PJ6031103	Existing	District 2	John H. Marble Park Facility Retro Fit Phase I	1,003,768	1,092,662	2018						-		1,092,662
37	PJ6067406	Existing	District 1	Hidden Harbor (Fort Hamer East of New Bridge)	3,619,843	6,590,658	2009						-		6,590,658
38	PJ6105800	Existing	District 1	Parrish Community Park	17,001,729	18,298,767	2021						-		18,298,767
39	PJ6108403	Existing	District 5	Lakewood Ranch Parking Expansion		56,424	2025	1,008,480					1,008,480		1,064,904
40	PJNR01778	Existing	District 5	Lakewood Ranch Park Improvements			2025	1,370,000					1,370,000		1,370,000
41	PJTP26054	Requested	District 3	Lighting/Electricity in 51st St Park			2026	313,627					313,627		313,627
Project Count: 7					SubTotal	23,505,228	30,319,878	2,692,107	-	-	-	-	2,692,107	-	33,011,985
Sports & Leisure Services															
Recreational Buildings & Playgrounds															
42	PJ5400017	Existing	District 2	John H. Marble Park Repave Parking Lot	821,471	908,158	2018						-		908,158
43	PJ6031104	Existing	District 2	John H. Marble Park Gymnasium Removal/Replacement	14,307,748	15,634,862	2018						-		15,634,862
44	PJ6031105	Existing	District 2	John H. Marble Park Pavilion Remove/Replacement	334,331	364,409	2018						-		364,409
45	PJTP26052	Requested	District 2	Blackstone Park Upgrades New Pavilion			2026	252,400					252,400		252,400
Project Count: 4					SubTotal	15,463,550	16,907,429	252,400	-	-	-	-	252,400	-	17,159,829
Project Count: 19					Sports & Leisure Services Total	42,249,557	50,780,808	3,552,843	2,828,522	-	-	-	6,381,365	-	57,162,173

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
Natural Resources Category															
Boat Ramps															
46	PJ6119101	Existing	District 2	Cortez Marina Boat Ramp	434,060	2,849,025	2025						-		2,849,025
Project Count:		1				SubTotal		434,060	2,849,025	-	-	-	-	-	2,849,025
Natural Resources Category															
Parks & Aquatics															
47	PJ6091000	Existing	Multidistrict	Gateway Greenway Trail	215,664	1,438,370	2017		1,500,000	1,000,000	1,000,000		3,500,000		4,938,370
Project Count:		1				SubTotal		215,664	1,438,370	-	1,500,000	1,000,000	1,000,000	-	4,938,370
Natural Resources Category															
Preserves															
48	PJ5400016	Existing	District 3	Emerson Point Preserve Boardwalk Repair	250,502	350,000	2018						-		350,000
49	PJ5400018	Existing	District 3	Robinson Preserve Boardwalk Repair & Replacement	303,650	1,046,987	2018						-		1,046,987
50	PJ5400019	Existing	District 3	Leffis Key Preserve Boardwalk Repair & Replacement	177,177	225,000	2018	245,000					245,000		470,000
51	PJ6012610	Existing	Multidistrict	Washington Park Phase II	606,198	4,526,772	2017	600,000					600,000		5,126,772
52	PJ6053920	Existing	District 3	Living Lab at Geraldson Farm Demonstration Area		28,500	2025						-		28,500
53	PJ6053921	Existing	District 3	Living Lab at Geraldson Farm Trail		45,600	2025						-		45,600
54	PJ6053922	Existing	District 3	Living Lab at Geraldson Farm Barn		353,400	2025	36,300					36,300		389,700
55	PJ6053923	Existing	District 3	Living Lab at Geraldson Farm Fence Pasture		34,200	2025						-		34,200
56	PJ6053924	Existing	District 3	Living Lab at Geraldson Farm Community Garden	867	165,400	2025						-		165,400
57	PJ6053925	Existing	District 3	Living Lab at Geraldson Farm Pavilion		80,513	2025	10,594					10,594		91,107
58	PJ6068502	Existing	District 1	Rye Preserve Scenic Trail & Amenities Improvement	98,213	3,497,700	2023	550,000					550,000		4,047,700
59	PJ6068504	Requested	District 1	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch		28,333	2026	24,550	50,000				74,550		102,883
60	PJ6085216	Existing	District 3	Robinson Preserve Improvements	483,751	650,000	2019						-		650,000
61	PJNR01715	Existing	Multidistrict	Washington Park Phase III			2026	300,000	273,750				573,750		573,750
62	PJTP26039	Requested	District 3	Perico Preserve Trailhead Restrooms			2026	401,150					401,150		401,150
63	PJTP26040	Requested	District 1	Duette Bridge North Fork Bridge Crossing			2026	329,750					329,750		329,750
64	PJTP26057	Requested	District 1	Duette Bridge East Fork Bridge Crossing			2026	179,875					179,875		179,875
65	PJTP26058	Requested	District 1	Duette Bridge Pedestrian Bridge			2026	179,875					179,875		179,875
Project Count:		18				SubTotal		1,920,358	11,032,405	2,857,094	323,750	-	-	-	14,213,249
Project Count:		20		Natural Resources Category Total		2,570,082		15,319,800	2,857,094	1,823,750	1,000,000	1,000,000	-	6,680,844	22,000,644

**MANATEE COUNTY GOVERNMENT
FY26-30 Adopted Capital Improvement Plan
Infrastructure Sales Tax Only**

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
Transportation Intersections															
66	PJ6048461	Existing	District 1	69th Street E and Erie Road Intersection Improvements	2,498,561	2,995,665	2021						-		2,995,665
67	PJ6048561	Existing	District 2	17th St E at US 41 (Palmetto) Intersection Improvements	1,926,079	2,383,204	2021						-		2,383,204
68	PJ6048562	Existing	District 4	53rd Ave W at US 41 Intersection Improvements	163,619	2,019,779	2021						-		2,019,779
69	PJ6054760	Existing	District 1	Wildcat Preserve Roadway	558,734	1,461,544	2021						-		1,461,544
70	PJ6059362	Existing	District 4	Tallevast Road at Tuttle Avenue Tuttle Avenue at 63rd Avenue E (Honore Avenue) Traffic Signal and Intersection Improvements	2,934,368	3,734,789	2020						-		3,734,789
71	PJ6065961	Existing	District 4	Avenue) Traffic Signal and Intersection Improvements	298,177	1,540,000	2021						-		1,540,000
72	PJ6092660	Existing	District 1	Ellenton Gillette Road Mendoza Road (37th Street East) Intersection Improvements	1,438,576	6,036,325	2017				12,000,000		12,000,000		18,036,325
73	PJ6096260	Existing	District 2	26th Ave E 27th St E	120,247	1,643,522	2019						-		1,643,522
74	PJ6099760	Existing	District 5	Lakewood Ranch Blvd at Clubhouse Dr Traffic signal and Intersection Imprv	2,218,173	2,571,329	2020						-		2,571,329
75	PJ6099765	Existing	District 5	Lakewood Ranch Boulevard at Woodfern Trail Roundabout			2030					340,000	340,000	2,534,000	2,874,000
76	PJ6105060	Existing	District 4	Honore Avenue at Old Farm Road Intersection Improvements	2,885,772	3,179,186	2021						-		3,179,186
77	PJ6105160	Existing	District 5	Creekwood Boulevard Improvements SR 70 73rd Street E	475,628	1,775,000	2021						-		1,775,000
78	PJ6107861	Existing	Multidistrict	63rd Ave E @ 9th St E			2028			245,000	735,000		980,000		980,000
79	PJ6112460	Existing	District 3	43rd St W at Manatee Ave Intersection Improvement Project	1,472,356	3,627,124	2022						-		3,627,124
80	PJ6116860	Existing	District 3	9th Avenue NW Roundabout	1,573,345	1,707,918	2023						-		1,707,918
81	PJTP25040	Existing	District 5	44th Avenue E and Wood Fern Trail Mast Arm			2030					305,000	305,000	2,118,000	2,423,000
82	PJTP26064	Requested	District 5	University Pkwy at Covenant Way Roundabout			2028			2,659,182			2,659,182		2,659,182
83	PJTP26069	Requested	District 1	Carter/Sawgrass Road Extension with Erie Road Roundabouts			2028			25,000,000			25,000,000		25,000,000
84	PJTR01872	Existing	District 4	53rd Avenue W at 26th Street W			2028			847,250			847,250		847,250
85	PJTR02267	Existing	District 4	53rd Ave W and 30th St W Intersection Improvements			2030					330,000	330,000	1,970,500	2,300,500
86	PJTR02269	Existing	District 4	53rd Ave W and 34th St W Intersection Improvements			2030					275,000	275,000	1,152,500	1,427,500
87	PJTR02273	Existing	District 4	53rd Ave W and 36th St W Intersection Improvements			2030					175,000	175,000	767,500	942,500
88	PJTR02281	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1			2030					656,000	656,000		656,000
89	PJTR02283	Existing	District 5	Lakewood Ranch Boulevard at Gatewood Drive Roundabout			2030					340,000	340,000	2,534,000	2,874,000
90	PJTR02284	Existing	District 5	Lakewood Ranch Boulevard at Portal Crossing Mast Arm			2030					330,000	330,000	1,783,000	2,113,000
91	PJTR02286	Existing	District 5	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements			2030					185,000	185,000	2,143,500	2,328,500
92	PJTR02287	Requested	District 5	University Parkway at Legacy Blvd/Deer Drive Roundabout			2028			3,900,000			3,900,000		3,900,000
93	PJTR02289	Existing	District 5	SR 70 at Uihlein Road Temporary Traffic Signal			2030					827,000	827,000		827,000
94	PJTR02290	Existing	District 5	Rangeland Parkway at Post Boulevard Mast Arm			2030					280,000	280,000	1,778,000	2,058,000
95	PJTR02293	Existing	District 5	SR 64 at 117th Street E Intersection Improvements			2030					800,000	800,000	3,205,000	4,005,000
Project Count: 30															
SubTotal					18,563,635	34,675,385		-	-	32,651,432	12,735,000	4,843,000	50,229,432	19,986,000	104,890,817

**MANATEE COUNTY GOVERNMENT
FY26-30 Adopted Capital Improvement Plan
Infrastructure Sales Tax Only**

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
Transportation															
Road Improvements															
96	PJ6030662	Existing	District 1	UMRR Bridge Replacement at Mill Creek Bridge #134023	741,078	2,679,915	2021		2,520,000	4,221,805			6,741,805		9,421,720
97	PJ6045662	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd	171,040,839	197,325,051	2015						-		197,325,051
98	PJ6054765	Existing	District 1	Fort Hamer Road Extension	19,492,871	20,984,478	2020						-		20,984,478
99	PJ6071261	Existing	District 1	Moccasin Wallow Road Segment 1 From US 301 to 115th Avenue East East of I75 (50% Match)	24,104,683	25,327,997	2020						-		25,327,997
100	PJ6083160	Existing	District 1	60th Avenue East US301 / Outlet Mall Entrance	6,751,958	14,453,000	2018	26,249,210	21,514,596				47,763,806		62,216,806
101	PJ6083163	Existing	District 1	60th Ave E (Buffalo Road) Mendoza Road to Buffalo Road Terminus Segment 2	103,474	10,013,847	2023	19,700,000		15,108,931	5,841,414		40,650,345		50,664,192
102	PJ6086960	Existing	Multidistrict	44th Ave E 45th Street 44th Avenue Plaza East	62,199,012	68,204,206	2014						-		68,204,206
103	PJ6092560	Existing	District 1	Moccasin Wallow Road US 41 to Gateway Boulevard	46,503,256	49,826,378	2018						-		49,826,378
104	PJ6094360	Existing	District 2	Canal Rd US 301 to 17th St E Segment 1	15,015,765	20,708,469	2018						-		20,708,469
105	PJ6094362	Existing	Multidistrict	Canal Rd 37th St E 49th St E Segment 3	60,168	3,000,000	2022			19,486,483	6,021,742		25,508,225		28,508,225
106	PJ6096560	Existing	District 2	27th St E 38th Ave E 26th Ave E	2,702,678	4,806,342	2019						-		4,806,342
107	PJ6102161	Requested	District 1	Mulholland Road Extension			2026	2,031,600	6,400,000				8,431,600		8,431,600
108	PJ6102460	Existing	District 3	9th Ave NW 92nd ST NW 99th ST NW	2,984,103	13,502,662	2020						-		13,502,662
109	PJ6102760	Existing	District 4	Whitfield Ave E from 301 Blvd to US 301	695,214	7,478,800	2020						-		7,478,800
110	PJ6107660	Existing	District 5	Lorraine Road SR 64 to 59th Ave E	7,107,969	11,201,773	2021						-	74,093,993	85,295,766
111	PJ6107860	Existing	District 4	63rd Ave E US 301 to Tuttle	9,321,943	31,324,279	2021		823,474	16,702,646	1,782,500	15,000,148	34,308,768		65,633,047
112	PJ6108260	Existing	District 3	75th St W 20th Ave W to Manatee Ave W	11,508,583	40,544,520	2021						-		40,544,520
113	PJ6108261	Existing	District 3	75th Street W at Manatee Ave Turn Lane Improvements	76,638	2,800,212	2023						-		2,800,212
114	PJ6108360	Existing	District 3	59th St W from Cortez to Manatee Ave	6,276,413	9,244,419	2021						-		9,244,419
115	PJ6108460	Existing	District 3	75th St West Cortez Road Bridge # 134094 Rebase and Resurfacing	3,970,134	11,322,444	2022						-		11,322,444
116	PJ6108662	Existing	District 1	Erie Road Martha Road to US 301 in Parrish	11,416,009	15,667,041	2021	16,065,079					16,065,079		31,732,120

**MANATEE COUNTY GOVERNMENT
FY26-30 Adopted Capital Improvement Plan
Infrastructure Sales Tax Only**

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
117	PJ6111360	Existing	District 1	Erie Road 69th St E to Martha Road	3,193,081	3,235,721	2021	13,503,793		14,038,036			27,541,829		30,777,550
118	PJ6115660	Existing	District 1	Moccasin Wallow Road Segment 3	4,801,836	38,680,734	2022						-		38,680,734
119	PJTP25031	Existing	Multidistrict	9th St W over Cedar Hammock Canal Bridge 134076 Rehabilitation			2026	99,683	725,725				825,408		825,408
120	PJTP25038	Existing	District 5	Port Harbour Pkwy Kay Rd to Golden Harbour Trl Pavement Reconstruction			2027		636,650	9,231,425			9,868,075		9,868,075
121	PJTP26030	Requested	District 3	Palma Sola Blvd Bridge 134015 Replacement			2029				4,200,000		4,200,000		4,200,000
122	PJTP26032	Requested	District 1	Singletery Rd over Branch of Myakka River Bridge 134055 Replacement			2027		695,500	1,820,327			2,515,827		2,515,827
123	PJTP26033	Requested	District 1	Singletery Rd over Tatum Gully Bridge 134056 Replacement			2027		695,500	1,718,324			2,413,824		2,413,824
124	PJTP26063	Requested	Countywide	Sun Trail East to West SR 789/ Gulf Drive to Parrish			2025				4,000,000	3,431,753	7,431,753		7,431,753
125	PJTP26067	Requested	Countywide	Gateway Greenway NorthSouth Trail (University Parkway to Hillsborough Co.)			2025				4,000,000	3,431,753	7,431,753		7,431,753
126	PJTP26068	Requested	District 3	127th St W Over Palma Sola Bay Bridge (#134115) Replacement			2029				5,000,000		5,000,000		5,000,000
127	PJTP26071	Requested	Multidistrict	Countywide Bridge Rehabilitation			2028			5,000,000			5,000,000		5,000,000
128	PJTR02069	Existing	Multidistrict	Rural Road Improvement Plan			2027		5,983,113	5,983,113	5,983,113		17,949,339		17,949,339
129	PJTR02243	Existing	District 5	Lorraine Rd Phase 1 from S of SR 70 to Hidden River Trail			2026	150,000	7,455,656				7,605,656		7,605,656
130	PJTR02244	Existing	District 5	Lorraine Rd Phase 2 from Hidden River Trail to 1 mile N of University Pkwy			2026	150,000	6,162,455				6,312,455		6,312,455
131	PJTR02253	Existing	Countywide	Trailways Master Plan Implementation			2030					1,000,000	1,000,000	6,137,000	7,137,000
Project Count:		36		SubTotal	410,067,705	602,332,288		77,949,365	53,612,669	93,311,090	36,828,769	22,863,654	284,565,547	80,230,993	967,128,828
Transportation															
Sidewalks															
132	PJ5400031	Existing	District 2	30th St E 49th Ct E 8th Ave E	24,468	357,380	2019						-		357,380
133	PJ5400033	Existing	District 2	27th St E Stone Creek Sub 31st Ave E	18,007	327,720	2019						-		327,720
134	PJ5400034	Existing	District 2	27th St E 26th Ave E 30th Ave E	107,380	327,420	2019						-		327,420
135	PJ5400037	Existing	District 3	7th Ave NW 75th St NW 71st St NW		85,000	2022						-		85,000
136	PJ5400038	Existing	District 3	5th Ave NW 71st St NW 75th St NW	77,274	125,993	2022						-		125,993
137	PJ5400039	Existing	District 3	67th St W Manatee Ave W 5th Ave NW		237,390	2022						-		237,390
138	PJ5400040	Existing	District 3	83rd St NW 13th Ave Dr NW 17th Ave NW		81,866	2022						-		81,866
139	PJ6049762	Existing	District 5	Morgan Johnson Road 13th Ave East Amberly Drive		94,627	2025		16,050				16,050	473,135	583,812
140	PJ6080160	Existing	District 3	Palma Sola 34th Ave W 27th Ave W	176,891	522,000	2021						-		522,000
141	PJ6080460	Existing	District 3	9th Ave NW 71st St NW 83rd St NW	31,119	312,000	2020						-		312,000
142	PJ6093961	Existing	District 1	Moccasin Wallow Rd Gillet Dr to Buffalo Rd Shared Use Path		725,255	2024						-		725,255
143	PJ6102560	Existing	District 3	26th St W from Cortez Rd to 21st Ave W	328,613	528,000	2020						-		528,000
144	PJ6107260	Existing	District 2	Memphis Neighborhood Sidewalks	3,526,536	3,561,434	2020						-		3,561,434
145	PJ6107261	Existing	District 2	20th St W & E 2nd Ave W US 41		198,000	2021						-		198,000
146	PJ6107262	Existing	District 2	19th St E 2nd Ave E US41		209,000	2021						-		209,000
147	PJ6107263	Existing	District 2	18th St E 2nd Ave E US41		111,000	2021						-		111,000
148	PJ6107264	Existing	District 3	59th St W Manatee Ave W 6th Ave NW		58,950	2025	334,050					334,050		393,000
149	PJ6107265	Existing	District 4	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd		22,950	2025	130,050					130,050		153,000
150	PJ6115760	Existing	District 1	Buffalo Road Sidewalk Imperial Cir to Bobby Jones Ct	442,839	1,211,355	2023						-		1,211,355
151	PJTP26070	Requested	Countywide	Countywide Sidewalk Infill			2029				2,500,000		2,500,000		2,500,000
Project Count:		20		SubTotal	4,733,127	9,097,340		464,100	16,050	-	2,500,000	-	2,980,150	473,135	12,550,625
Project Count:		86		Transportation Total	433,364,467	646,105,013		78,413,465	53,628,719	125,962,522	52,063,769	27,706,654	337,775,129	100,690,128	1,084,570,270
Stormwater															
Other_Stormwater															
152	PJ6024262	Existing	District 4	Atlas Organics Automated Outfall Structures	11,475	1,456,533	2025						-		1,456,533
153	PJ6068362	Existing	District 4	Rio Mar at Sarasota Automated Outfall Structures		1,871,298	2025						-		1,871,298
Project Count:		2		SubTotal	11,475	3,327,831		-	-	-	-	-	-	-	3,327,831
Project Count:		2		Stormwater Total	11,475	3,327,831		-	-	-	-	-	-	-	3,327,831
Total Project Count:		153		FY26-30 Tentative CIP Grand Total	536,947,677	827,087,733		119,656,871	63,261,343	133,309,773	53,063,769	27,706,654	396,998,410	100,690,128	1,324,776,271



Infrastructure Sales Tax - Projects of Record

**MANATEE COUNTY GOVERNMENT
FY26-30 Adopted Capital Improvement Plan
Infrastructure Sales Tax - Projects of Record**

Sidewalks

Project Count	IST Reference #	District	Project	Total Amount
1	TRSW041	3	61st St E from Bayshore Rd to 16th Ave E	\$ 759,486
2	TRSW004	2	1st Ave E from 17th St E to North DE	547,000
3	TRSW007	2	21st St W & E from 4th Ave W to US 41	319,000
4	TRSW018	4	301 Blvd from Tallevast Rd to University Parkway	643,000
5	TRSW021	3	35th St W from 9th Ave W to 13th Ave W	103,000
6	TRSW029	2	45th St E from 4th Ave E to End of Street	173,000
7	TRSW030	1	4th Ave E from 45th St E to 49th St E	200,000
8	TRSW031	3	51st St W from 32nd Ave Dr W to 26th Ave W	163,000
9	TRSW032	3	51st St W from 47th Ave W to Cortez Rd	143,000
10	TRSW035	4	55th Ave W from 26th St W to US 41	556,000
11	TRSW051	1	80th Ave Cir E from 55th St E to 55th St E	112,000
12	TRSW064	1	Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	2,901,000
13	TRSW065	5	Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000
14	TRSW069	1	Old Tampa Road from 89th Ave E to Chin Rd	811,000
15	TRSW071	1	Red Rooster Rd from US 301 to Major Turner Run	350,000
16	TRSW073	5	School Drive from Lakewood Ranch Blvd to Mustang Alley	161,000
17	TRSW078	1	Waterline Rd from Rye Rd to Dam Rd	1,028,000
Sidewalks Total				\$ 9,084,486

MANATEE COUNTY GOVERNMENT
FY26-30 Adopted Capital Improvement Plan
Infrastructure Sales Tax - Projects of Record

Intersection Improvements

Project				
Count	IST Reference #	District	Project	Total Amount
1	TRII013	2	9th St W at 30th Ave W	\$ 2,500,000
2	TRII012	2	9th St E at 30th Ave E	2,000,000
3	TRII004	4	26th St W at 57th Ave W	449,000
4	TRII005	4	26th St W at Bayshore Gardens Pkwy	654,000
5	TRII006	3	43rd St W at 9th Ave W	449,000
6	TRII008	4	53rd Ave W at 34th St W	1,645,000
7	TRII014	1	Ellenton-Gillette Rd at Mendoza Rd	484,000
8	TRII017	4	Lockwood Ridge Rd at Whitfield Ext	1,307,000
Intersection Improvements Total				\$ 9,488,000

Major Road Improvements

Project				
Count	IST Reference #	District	Project	Total Amount
1	TRRI03122	1	Canal Rd - 49th St E - US41 - Segment 4	\$ 3,316,806
2	TRRI04325	5	Lakewood Ranch Blvd - SR 70 to SR 64 - Inside Lanes Pavement Reconstruction	13,765,550
Major Road Improvements Total				\$ 17,082,356

Stormwater

Project				
Count	IST Reference #	District	Project	Total Amount
1	TRST00325	4	Cedar Creek Channel Improvements	\$ 3,157,968
2	TRST00425	4	Palm Aire Automated Outfall Structures	3,281,850
3	TRST00525	1	Willis Road, Palmetto	1,313,208
4	TRST00625	5	Greenfield Plantation Stormwater Pipe Replacement and Rehabilitation	2,738,917
Stormwater Total				\$ 10,491,943

Infrastructure Sales Tax - Changes



**Manatee County Government
IST Changes - All Categories
From FY25-29 Adopted To FY26-30 Adopted**

Beginning:	FY25-29 Adopted CIP	\$ 339,807,712
Additions:	General Government	\$ 11,806,599
	Parks & Natural Resources	10,252,761
	Transportation	145,867,177
	Total Additions	\$ 167,926,537
Adjustments:	General Government	\$ (1,504,634)
	Parks & Natural Resources	(1,964,055)
	Transportation	30,519,638
	Total Adjustments	\$ 27,050,949
Completions/Removals:	General Government	\$ 1,128,750
	Parks & Natural Resources	8,164,738
	Transportation	65,846,480
	Total Completions/Removals	\$ 75,139,968
	FY26-30 Adopted CIP	* \$ 459,645,230

*Additional Funding Sources \$865,131,041

**Manatee County Government
General Government IST Changes
From FY25-29 Adopted To FY26-30 Adopted**

Beginning:

	FY25-29 Adopted CIP - General Government	\$	54,143,047
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Additions:

	PJ6111101 Bishop Animal Shelter Phase II Adoption Building	\$	2,178,025
	PJTP26056 Musgrave Property EMS/MSO Combined Substation and Ambulance Addition		8,939,588
	PJTP26050 Public Safety Department Additional ALS Ambulance		688,986
	Total Additions	\$	11,806,599

Adjustments:

	PJ6111100 Bishop Animal Shelter	\$	(1,504,634)
	PJ6108500 MCSO - New Property Evidence Building		(1,188,610)
	PJ6106502 MSO Fleet Facility Fuel Site		1,188,610
	Total Adjustments	\$	(1,504,634)

Completions/Removals:

	PJ6005231 MCSO Jail Replacement of Fan Coil Units	\$	600,000
	PJ5400047 MSO Desoto Roof Replacement		528,750
	Total Completions/Removals	\$	1,128,750

	\$	63,316,262
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*Additional Funding Sources \$86,798,411

**Manatee County Government
Parks and Natural Resources IST Changes
From FY25-29 Adopted To FY26-30 Adopted**

Beginning:

	FY25-29 Adopted CIP - Parks & Natural Resources	\$	30,617,392
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Additions:

		\$	
PJTP26051	Blackstone Park Upgrades Batting Cages		142,500
PJTP26052	Blackstone Park Upgrades New Pavilion		252,400
PJ6119101	Cortez Marina Boat Ramp		2,030,000
PJTP26058	Duette Bridge - Pedestrian Bridge		179,875
PJTP26057	Duette Bridge- East Fork Bridge Crossing		179,875
PJTP26040	Duette Bridge Replacement		689,500
PJ6091000	Gateway Greenway Trail		550,000
PJNR01778	Lakewood Ranch Park Improvements		537,000
PJ6108403	Lakewood Ranch Parking Expansion		1,008,480
PJTP26054	Lighting/Electricity in 51st St Park		313,627
PJ6118100	Manatee County Central Jail Dog Kennel		1,328,132
PJTP26039	Perico Preserve Trailhead Restrooms		200,575
PJTP26059	Premier Sports Campus Irrigation		2,828,522
PJTP26046	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch		12,275
	Total Additions	\$	10,252,761

Adjustments:

		\$	
PJ6108410	Country Club East Park Baseball Improvements 3 Ballfields		(2,418,936)
PJTP26040	Duette Bridge- North Fork Bridge Crossing		(359,750)
PJ6053922	Living Lab at Geraldson Farm Barn		36,300
PJ6053924	Living Lab at Geraldson Farm Community Garden		97,000
PJ6053925	Living Lab at Geraldson Farm Pavilion		10,594
PJ5400018	Robinson Preserve Boardwalk Repair & Replacement		121,987
PJ6068502	Rye Preserve Scenic Trail & Amenities Improvement		275,000
PJNR01715	Washington Park Phase III		273,750
	Total Adjustments	\$	(1,964,055)

**Manatee County Government
Parks and Natural Resources IST Changes
From FY25-29 Adopted To FY26-30 Adopted**

Completions/Removals:

PJ6113503	Blackstone Park Shade Structure	\$	460,000
PJ6113505	Braden River Park Shade Structure		315,000
PJ6005724	Coquina Beach Pavilions Replacement		282,350
PJ6007523	G.T. Bray Bright Outlook Restroom		280,490
PJ6007525	G.T. Bray Second Floor Buildout		1,583,140
PJ6113504	GT Bray Park Shade Structure		515,000
PJ6042401	Kinnan Park Improvements		129,497
PJ6113506	Lakewood Ranch Park Shade Structure		397,500
PJ6111201	Peninsula Bay Boat Ramp		2,849,125
PJ6085221	Volunteer/Education Division Pre-Engineered Building		1,352,636
	Total Completions/Removals	\$	8,164,738
	FY26-30 Adopted CIP - Parks & Natural Resources	*	\$ 30,741,360

*Additional Funding Sources \$56,022,137

**Manatee County Government
Transportation IST Changes
From FY25-29 Adopted To FY26-30 Adopted**

Beginning:

	FY25-29 Adopted CIP - Transportation	\$	255,047,273
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Additions:

		\$	
PJ6102161	Mulholland Road Extension		8,431,600
PJTP26071	Countywide Bridge Rehabilitation		5,000,000
PJTP26068	127th St W Over Palma Sola Bay Bridge(#134115) Replacement		5,000,000
PJ6086960	44th Ave E 45th Street 44th Avenue PlazaEast		4,905
PJTTP25040	44th Avenue E and Wood Fern Trail Mast Arm		305,000
PJTR02267	53rd Ave W and 30th St W Intersection Improvements		330,000
PJTR02269	53rd Ave W and 34th St W Intersection Improvements		275,000
PJTR02273	53rd Ave W and 36th St W IntersectionImprovements		175,000
PJ6108360	59th St W from Cortez to Manatee Ave		276,896
PJ6107860	63rd Ave E US 301 to Tuttle		32,479,575
PJ6108261	75th Street W at Manatee Ave Turn LaneImprovements		283,454
PJTP25031	9th St W over Cedar Hammock Canal Bridge 134076 Rehabilitation		725,725
PJ6024262	Atlas Organics Automated Outfall Structures		1,456,533
PJTP26069	Carter/Sawgrass Road Extension with ErieRoad Roundabouts		25,000,000
PJTP26070	Countywide Sidewalk Infill		2,500,000
PJ6092660	Ellenton Gillette Road Mendoza Road(37th Street East) Intersection Improvements		683,619
PJ6054765	Fort Hamer Road Extension		359,529
PJTP26067	Gateway Greenway NorthSouth Trail(University Parkway to Hillsborough Co.)		7,431,753
PJTR02281	Lakewood Ranch Blvd at East Manatee FireDistrict Station 1		656,000
PJTR02283	Lakewood Ranch Boulevard at Gatewood Drive Roundabout		340,000
PJTR02284	Lakewood Ranch Boulevard at Portal Crossing Mast Arm		330,000
PJ6099765	Lakewood Ranch Boulevard at WoodfernTrail Roundabout		340,000
PJ6107561	Lena Road SR 70 to SR 64		15,388,202
PJ6107660	Lorraine Road SR 64 to 59th Ave E		50,646
PJ6049762	Morgan Johnson Road 13th Ave East Amberly Drive		489,185
PJ6118362	North Rye Road 4Lane Widening		11,000,000
PJTP26030	Palma Sola Blvd Bridge 134015 Replacement		3,648,026
PJTR02290	Rangeland Parkway at Post Boulevard Mast Arm		280,000
PJ6068362	Rio Mar at Sarasota Automated Outfall Structures		1,871,298
PJTR02069	Rural Road Improvement Plan		1,483,113
PJTP26032	Singletery Rd over Branch of Myakka River Bridge 134055 Replacement		695,500
PJTP26033	Singletery Rd over Tatum Gully Bridge 134056 Replacement		347,750
PJTR02293	SR 64 at 117th Street E Intersection Improvements		800,000
PJTR02289	SR 70 at Uihlein Road Temporary Traffic Signal		827,000
PJTP26063	Sun Trail East to West SR 789/ Gulf Drive toParrish		7,431,753
PJTR02253	Trailways Master Plan Implementation		1,000,000

**Manatee County Government
Transportation IST Changes
From FY25-29 Adopted To FY26-30 Adopted**

PJ6030662	UMRR Bridge Replacement at Mill Creek Bridge #134023	2,520,000
PJTR02287	University Parkway at Legacy Blvd/Deer Drive Roundabout	350,000
PJTR02287	University Parkway at Legacy Blvd/Deer Drive Roundabout	3,900,000
PJTP26064	University Pkwy at Covenant Way Roundabout	1,215,115
PJTR02286	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements	185,000
	Total Additions	\$ 145,867,177

Adjustments:

PJ6096560	27th St E 38th Ave E 26th Ave E	\$ (7,000,000)
PJ6045662	44th Ave E 44th Ave Plaza E LakewoodRanch Blvd	(3,789,243)
PJ6083160	60th Avenue East US301 / Outlet MallEntrance	37,494,755
PJ6108260	75th St W - 20th Ave W to Manatee Ave W	10,213,677
PJ6108260	75th St W - 20th Ave W to Manatee Ave W	(1,269,297)
PJ6108460	75th St West - Cortez Road Bridge #134094 Rebase and Resurfacing	53,626
PJ6108460	75th St West - Cortez Road Bridge #134094 Rebase and Resurfacing	(53,626)
PJ6102460	9th Ave NW 92nd ST NW 99th ST NW	721,992
PJ6116860	9th Avenue NW Roundabout	154,743
PJ6115760	Buffalo Road Sidewalk Imperial Cir toBobby Jones Ct	509,367
PJ6115760	Buffalo Road Sidewalk - Imperial Cir toBobby Jones Ct	169,715
PJ6094362	Canal Rd 37th St E 49th St E Segment 3	3,021,742
PJ6094360	Canal Rd US 301 to 17th St E Segment 1	(4,074,806)
PJ6105160	Creekwood Boulevard Improvements SR 70 73rd Street E	(5,115,115)
PJ6111360	Erie Road 69th St E to Martha Road	15,038,036
PJ6108662	Erie Road Martha Road to US 301 in Parrish	(12,080,770)
PJ6107561	Lena Road - SR 70 to SR 64	(388,054)
PJ6092560	Moccasin Wallow Road US 41 to GatewayBoulevard	376,475
PJ6049762	Morgan Johnson Road -13th Ave East -Amberly Drive	94,627
PJTP26030	Palma Sola Blvd Bridge 134015Replacement	551,974
PJ6030662	UMRR Bridge Replacement at Mill Creek Bridge #134023	2,504,820
PJ6102760	Whitfield Ave E from 301 Blvd to US 301	(6,615,000)
	Total Adjustments	\$ 30,519,638

**Manatee County Government
Transportation IST Changes
From FY25-29 Adopted To FY26-30 Adopted**

Completions/Removals:

PJ6049061	Tuttle Avenue at Bridal Falls Lane/Broadway Avenue - Traffic Signal Improvements	\$ 1,574,123
PJTR02287	University Parkway at Legacy Blvd/Deer Drive Roundabout	350,000
PJ6109360	Kay Rd over Cypress Strand Bridge Replacement	2,504,820
PJ6107561	Lena Road - SR 70 to SR 64	15,000,148
PJTP25039	Creekwood Blvd - SR 70 E to 44th Ave E -Pavement Reconstruction	6,355,372
PJ6118362	North Rye Road 4-Lane Widening	11,000,000
PJ5400044	1st Ave W 63rd St NW 59th St W	222,082
PJ6115764	39th Ave W 63rd St W 59th St W	113,432
PJ6115763	42nd Ave W 63rd St W 59th St W	103,000
PJ6115762	61st Ave E 1st St E 5th St E	120,000
PJ6094361	Canal Rd 17th ST E to 37th ST E Segment 2	4,268,765
PJ6094363	Canal Rd 49th ST E to US 41 Segment 4	3,316,806
PJ6115761	Cape Vista Drive Cortez Road 36th Avenue West	171,000
PJ5400045	Case Ave Cornell Rd Tulane Rd	18,000
PJ6094060	Erie Rd/SR62 at US 301 Parrish	3,555,250
PJ6080560	Honore Ave @ Cooper Creek Blvd	3,008,028
PJTP25041	Lakewood Ranch Blvd SR 70 to SR 64 Inside Lanes Pavement Reconstruction	13,765,550
PJ5400046	Whitfield Ave 15th St E 9th Ave E	400,104
	Total Completions/Removals	\$ 65,846,480

FY26-30 Adopted CIP - Transportation

*** \$ 365,587,608**

*Additional Funding Sources \$722,310,493