



# Infrastructure Sales Tax

*Fiscal Years 2025 - 2029*



# Program Summary





Manatee County Board of County Commissioners recognized that it would be in the best interest of Manatee County to provide for safer neighborhoods, reduce traffic congestion, and improve roadways and public facilities as authorized by law, and to levy and collect a half cent sales surtax to pay the cost thereof. Wherein, Ordinance 16-35 provided for a levy, imposition, and setting of a Discretionary Local Government Infrastructure Sales Tax (IST), at a rate of one-half percent for a period of fifteen years pursuant to section 212.055(2), Florida Statutes, subject to approval by the electors of the County in a referendum which was held and passed by Manatee County voters in the general election on November 8, 2016 and became effective January 1, 2017. Unless extended by voters in a lawful referendum, the Infrastructure Sales Tax shall sunset and expire on December 31, 2031.

Infrastructure Sales Tax proceeds are collected by the Florida Department of Revenue and distributed to the County and the municipalities within the boundaries of the County and shall be used to finance, plan, and construct infrastructure (as defined in Section 212.055(2), Florida Statutes), which shall be limited to the following types of projects and equipment: roadways, sidewalks, intersections, street lights, infrastructure for law enforcement, emergency response, libraries, parks, waterways, public buildings and stormwater. In addition, all expenditures of Infrastructure Sales Tax proceeds, and any interest or investment earnings thereon, shall comply with the limitations imposed by Section 212.055(2), Florida Statutes.

Established by Ordinance 16-35; there are restrictions on the use of the Infrastructure Sales Tax. These provisions are for the collection and distribution of the Infrastructure Sales Tax and providing for citizen oversight with the establishment of a Citizens Oversight Committee for Infrastructure Sales Tax Advisory Board.

The Citizens Oversight Committee was established with Resolution R-16-128 as amended and restated by Resolution R-18-130 and provides for citizen review of its expenditures of Infrastructure Sales Tax proceeds and serves as an advisory and reporting body to the County. The resolution establishes how the Infrastructure Sales Tax proceeds for Manatee County will be spent in accordance with two items: an "Infrastructure Sales Tax Funding Categories List" establishing subcategories and percentages for expenditure of sales tax proceeds. Which further defines that future changes to the categories or percentages requires an amendment to the resolution to be adopted at a Public Hearing and creates an "Infrastructure Sales Tax Project and Equipment List" for projects and equipment to be funded by the sales tax proceeds. Future changes of projects and equipment on the list must be made through the County's Five-Year Capital Improvement Plan (CIP) or by amendment to the resolution at a Public Hearing. The seven-member Committee is appointed by the Board of County Commissioners and shall provide an annual report to the County on the expenditure of Infrastructure Sales Tax proceeds by the County no later than December 31<sup>st</sup> of each calendar year in which Infrastructure Sales Tax proceeds are expended. The Committee, its members and all its proceedings shall be governed by and comply with all applicable laws, including without limitation (1) the Florida Government in the Sunshine Law, Chapter 286, Florida Statutes, (2) the Florida Public Records Law, Chapter 119, Florida Statutes, and (3) the Florida Public Ethics Code, Chapter 112, Florida Statutes.



# Highlights at a Glance





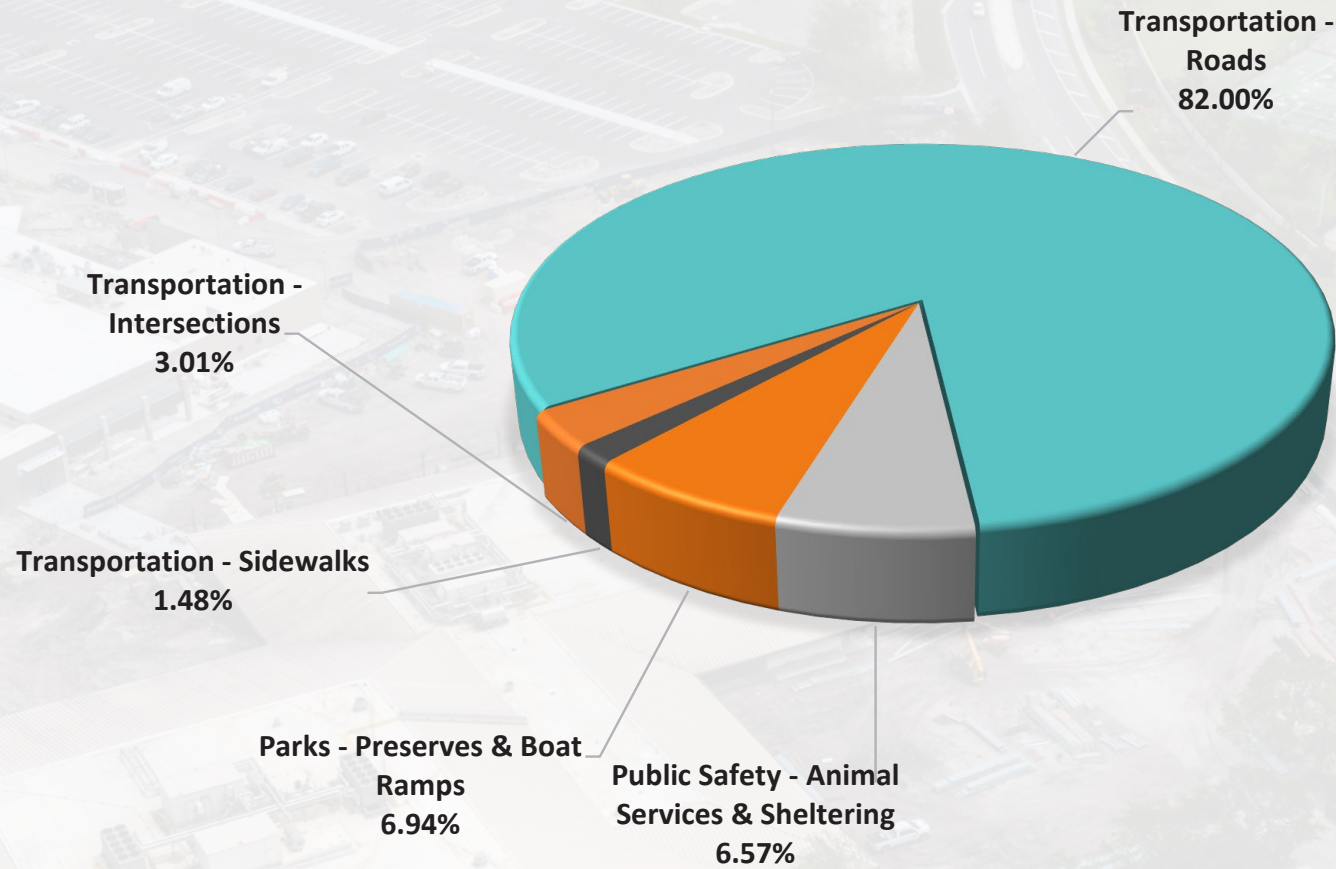
## Infrastructure Sales Tax

FY25-29 Capital Improvement Plan

	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
<b>Transportation</b>								
Sidewalks	\$ 8,443,327	\$ 677,122	\$ 464,100	\$ -	\$ -	\$ -	\$ -	\$ 9,584,549
Intersections	27,611,167	1,374,779	-	-	6,207,365	735,000	-	35,928,311
Roads	109,988,219	37,465,362	18,580,329	15,552,885	21,327,618	-	6,615,000	209,529,413
	<u>\$ 146,042,713</u>	<u>\$ 39,517,263</u>	<u>\$ 19,044,429</u>	<u>\$ 15,552,885</u>	<u>\$ 27,534,983</u>	<u>\$ 735,000</u>	<u>\$ 6,615,000</u>	<u>\$ 255,042,273</u>
<b>Public Safety</b>								
Law Enf Facilities & Equipment	\$ 18,447,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,447,206
Criminal Justice/PS Facility Improve	15,775,141	-	-	-	500,000	-	-	16,275,141
911 & PS Technology Upgrades	2,570,700	-	-	-	-	-	-	2,570,700
Animal Services & Sheltering	6,050,000	3,000,000	-	-	-	-	-	9,050,000
	<u>\$ 42,843,047</u>	<u>\$ 3,000,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 500,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 46,343,047</u>
<b>Parks and Community Projects</b>								
District Parks & Aquatic Facilities	\$ 7,924,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,924,140
Athletic Fields	3,835,161	-	294,358	-	-	-	2,418,936	6,548,455
Recreation Bldgs & Playgrounds	4,845,490	-	-	-	-	-	-	4,845,490
Preserves & Boat Ramps	6,176,986	3,170,696	532,500	1,419,125	-	-	-	11,299,307
Libraries & Comm Facilities	7,800,000	-	-	-	-	-	-	7,800,000
	<u>\$ 30,581,777</u>	<u>\$ 3,170,696</u>	<u>\$ 826,858</u>	<u>\$ 1,419,125</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,418,936</u>	<u>\$ 38,417,392</u>
Total Infrastructure Sales Tax	\$ 219,467,537	\$ 45,687,959	\$ 19,871,287	\$ 16,972,010	\$ 28,034,983	\$ 735,000	\$ 9,033,936	\$ 339,802,712



## FY25-29 ADOPTED INFRASTRUCTURE SALES TAX PROJECTS





Number of Projects Started:	Total List as of 9/10/2024	Adopted Changes		Adopted List	# of Active Projects	% of Active Projects	# of Completed Projects	% of List Completed
		Additions	Deletions					
<b>Transportation</b>								
Sidewalks	60	-	-	60	25	42%	18	30%
Intersections	33	-	-	33	17	52%	8	24%
Road Improvements	31	8	-	39	23	59%	-	0%
	124	8	-	132	65	49%	26	20%
<b>Public Safety</b>								
Law Enf Fac & Equipment	14	-	-	14	8	57%	4	29%
Crim Justice/PS Facility	22	-	-	22	8	36%	14	64%
911 & PS Technology Upgrades	4	-	-	4	1	25%	3	75%
Animal Services & Sheltering	3	-	-	3	1	33%	2	67%
	43	-	-	43	18	42%	23	53%
<b>Parks</b>								
District Parks & Aquatics	26	-	-	26	11	42%	15	58%
Athletic Fields	18	2	-	20	11	55%	9	45%
Recreation Bldgs & Playgrounds	9	-	-	9	6	67%	3	33%
Preserves & Boat Ramps	10	7	-	17	15	88%	2	12%
Libraries & Comm Facilities	2	-	-	2	1	50%	1	50%
	65	9	-	74	44	59%	30	41%
<b>Total Projects</b>	232	17	-	249	127	51%	79	32%

**\*Active Projects (101) represent projects with current appropriation and are in motion.**



# Infrastructure Sales Tax Projects





**MANATEE COUNTY GOVERNMENT**  
**FY25-29 Capital Improvement Plan**  
**Infrastructure Sales Tax**

	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Libraries																
<b>Other Libraries</b>																
1	PJ6093304	Yes		Existing	District 5	East County Library	17,041,500	17,677,542	2019							17,677,542
	<b>Project Count:</b>	<b>1</b>					<b>SubTotal</b>	<b>17,041,500</b>	<b>17,677,542</b>		-	-	-	-	-	<b>17,677,542</b>
	<b>Project Count:</b>	<b>1</b>				<b>Libraries Total</b>	<b>17,041,500</b>	<b>17,677,542</b>		-	-	-	-	-	-	<b>17,677,542</b>
Public Safety Category																
<b>911 &amp; Technology</b>																
2	PJ6099100	Yes		Existing	Countywide	Next Generation 911	2,485,109	4,037,000	2020							4,037,000
	<b>Project Count:</b>	<b>1</b>					<b>SubTotal</b>	<b>2,485,109</b>	<b>4,037,000</b>		-	-	-	-	-	<b>4,037,000</b>
Public Safety Category																
<b>Animal Services</b>																
3	PJ6111100	Yes		Existing	District 3	Bishop Animal Shelter	1,573,223	9,050,000	2022	3,000,000						12,050,000
	<b>Project Count:</b>	<b>1</b>					<b>SubTotal</b>	<b>1,573,223</b>	<b>9,050,000</b>	<b>3,000,000</b>		-	-	-	-	<b>12,050,000</b>
Public Safety Category																
<b>Criminal Justice &amp; Public Safety</b>																
4	PJ5400047	Yes		Existing	District 2	MSO Desoto Roof Replacement	501,385	528,750	2023							528,750
5	PJ5400049	Yes		Existing	District 1	Manatee Search & Rescue Boat Storage atFort Hamer	5,175	164,631	2024							164,631
6	PJ6005231	Yes		Existing	District 1	MCSC Jail Replacement of Fan Coil Units	802,254	900,000	2018							900,000
7	PJ6005233	Yes		Existing	District 1	MCSC Jail New Medical Wing	1,251,677	16,063,200	2020							16,063,200
8	PJ6105402	Yes		Existing	Countywide	PSD Additional Ambulance I		688,986	2024							688,986
9	PJ6105403	Yes		Existing	Countywide	PSD Additional Ambulance II ALS		688,986	2024							688,986
10	PJ6105600	Yes		Existing	District 1	Moccasin Wallow Rd EMS Station wAmbulance	801,676	6,338,946	2022							6,338,946
11	PJPS01876	Yes		Existing	District 2	Public Safety Complex Parking Expansion			2028				500,000			500,000
	<b>Project Count:</b>	<b>8</b>					<b>SubTotal</b>	<b>3,362,167</b>	<b>25,373,499</b>		-	-	-	<b>500,000</b>	-	<b>25,873,499</b>
Public Safety Category																
<b>Law Enforcement</b>																
12	PJ5400048	Yes		Existing	District 1	MSO Boat Storage Building at Fort Hamer	16,780	140,006	2024							140,006
13	PJ6093311	Yes		Existing	District 5	MCSC District 5 Substation at Premier	259,194	4,958,750	2022							4,958,750
14	PJ6106501	Yes		Existing	District 2	MCSC Fleet Facility	9,536,273	25,355,735	2020							25,355,735
15	PJ6106502	Yes		Existing	District 1	MSO Fleet Facility Fuel Site	8,934	2,500,000	2024							2,500,000
16	PJ6108500	Yes		Existing	District 3	MCSC New Property Evidence Building	79,964	6,780,000	2021	30,000,000						36,780,000
17	PJ6117101	Yes		Existing	District 2	Mosquito Building Renovation Laboratoryand Administration	276,017	2,621,340	2024							2,621,340
18	PJ6117102	Yes		Existing	District 2	Mosquito Building Renovation Morgue	3,417	175,810	2024							175,810
19	PJ6117103	Yes		Existing	District 2	Mosquito Building Renovation Garage	245,420	879,050	2024							879,050
	<b>Project Count:</b>	<b>8</b>					<b>SubTotal</b>	<b>10,425,999</b>	<b>43,410,691</b>	<b>30,000,000</b>	-	-	-	-	-	<b>73,410,691</b>
Public Safety Category																
<b>Parks &amp; Aquatics</b>																
20	PJ6023514	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II Features		187,000	2024							187,000
21	PJ6023515	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II ShadeStructures		99,000	2024							99,000
22	PJ6023516	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II Lighting		77,000	2024							77,000
23	PJ6039501	Yes		Existing	District 3	GT Bray Water Facility New Pump Room	958,637	3,805,000	2022							3,805,000
24	PJ6048904	Yes		Existing	District 2	Bennett Park FCT Site Development SplashPark	21,637	578,649	2024							578,649
	<b>Project Count:</b>	<b>5</b>					<b>SubTotal</b>	<b>980,274</b>	<b>4,746,649</b>		-	-	-	-	-	<b>4,746,649</b>
	<b>Project Count:</b>	<b>23</b>				<b>Public Safety Category Total</b>	<b>18,826,771</b>	<b>86,617,839</b>	<b>33,000,000</b>		-	-	<b>500,000</b>	-	-	<b>120,117,839</b>
Sports & Leisure Services																
<b>Athletic Fields</b>																
25	PJ6023508	Yes		Existing	District 2	Lincoln Park Improvements Amenities	767,723	788,666	2022							788,666
26	PJ6023509	Yes		Existing	District 2	Lincoln Park Improvements Press Box	718,194	850,777	2022							850,777
27	PJ6023510	Yes		Existing	District 2	Lincoln Park Improvements Restrooms	1,365,508	1,551,464	2022							1,551,464
28	PJ6023511	Yes		Existing	District 2	Lincoln Park Improvements Bleachers	10,641	20,094	2022							20,094
29	PJ6113502	Yes		Existing	District 1	Buffalo Creek Park Shade Structure	130,981	342,500	2022							342,500
30	PJ6113503	Yes		Existing	District 2	Blackstone Park Shade Structure	295,051	460,000	2022							460,000
31	PJ6113504	Yes		Existing	District 3	GT Bray Park Shade Structure	502,164	515,000	2022							515,000
32	PJ6113505	Yes		Existing	District 5	Braden River Park Shade Structure	185,433	315,000	2022							315,000
33	PJ6113506	Yes		Existing	District 5	Lakewood Ranch Park Shade Structure	360,871	397,500	2022							397,500
34	PJNR02261	Yes		Existing	District 5	Country Club East Park BaseballImprovements			0						6,486,500	6,486,500
35	PJTP25049	Yes		Requested	District 2	Tom Bennett Volleyball Court Expansion			2026		294,358					294,358
	<b>Project Count:</b>	<b>11</b>					<b>SubTotal</b>	<b>4,336,567</b>	<b>5,241,001</b>		-	<b>294,358</b>	-	-	<b>6,486,500</b>	<b>12,021,859</b>



**MANATEE COUNTY GOVERNMENT**  
**FY25-29 Capital Improvement Plan**  
**Infrastructure Sales Tax**

	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Sports & Leisure Services																
Building and Renovations																
36	PJ6007525	Yes		Existing	District 3	G.T. Bray Second Floor Buildout		4,765,000	2024							4,765,000
	Project Count:	1				SubTotal	-	4,765,000		-	-	-	-	-	-	4,765,000
Sports & Leisure Services																
Parks & Aquatics																
37	PJ6007523	Yes		Existing	District 3	G.T. Bray Bright Outlook Restroom	190,625	280,490	2022							280,490
38	PJ6012611	Yes		Existing	Multidistrict	Washington Park Phase I Park Amenities	1,040,241	2,994,480	2017							2,994,480
39	PJ6031103	Yes		Existing	District 2	John H. Marble Park Facility Retro FitPhase I	770,160	1,092,662	2018							1,092,662
40	PJ6042401	Yes		Existing	District 4	Kinnan Park Improvements	3,621,887	3,842,476	2020							3,842,476
41	PJ6067406	Yes		Existing	District 1	Hidden Harbor (Fort Hamer East of NewBridge)	842,124	6,590,658	2009							6,590,658
42	PJ6105800	Yes		Existing	District 1	Parrish Community Park	11,503,061	18,298,767	2021							18,298,767
	Project Count:	6				SubTotal	17,968,098	33,099,533		-	-	-	-	-	-	33,099,533
Sports & Leisure Services																
Recreational Buildings & Playgrounds																
43	PJ5400017	Yes		Existing	District 2	John H. Marble Park Repave Parking Lot	596,666	908,158	2018							908,158
44	PJ6005724	Yes		Existing	District 3	Coquina Beach Pavilions Replacement	257,912	282,350	2022							282,350
45	PJ6031104	Yes		Existing	District 2	John H. Marble Park GymnasiumRemoval/Replacement	10,313,061	15,634,862	2018							15,634,862
46	PJ6031105	Yes		Existing	District 2	John H. Marble Park PavilionRemove/Replacement	251,767	364,409	2018							364,409
	Project Count:	4				SubTotal	11,419,407	17,189,779		-	-	-	-	-	-	17,189,779
	Project Count:	22				Sports & Leisure Services Total	33,724,072	60,295,313		-	294,358	-	-	-	6,486,500	67,076,171
Natural Resources Category																
Boat Ramps																
47	PJ6111201	Yes		Existing	District 3	Peninsula Bay Boat Ramp	79,626	2,849,125	2024			17,970,000				20,819,125
	Project Count:	1				SubTotal	79,626	2,849,125		-	-	17,970,000	-	-	-	20,819,125
Natural Resources Category																
Preserves																
49	PJ5400016	Yes		Existing	District 3	Emerson Point Preserve Boardwalk Repair	250,502	350,000	2018							350,000
50	PJ5400018	Yes		Existing	District 3	Robinson Preserve Boardwalk Repair &Replacement	303,650	925,000	2018							925,000
51	PJ5400019	Yes		Existing	District 3	Leffis Key Preserve Boardwalk Repair &Replacement	177,177	225,000	2018		245,000					470,000
48	PJ6012610	Yes	Yes	Existing	Multidistrict	Washington Park Phase II	577,794	2,415,483	2017	2,059,289		600,000				5,074,772
52	PJ6053920	Yes		Requested	District 3	Living Lab at Geraldson Farm Demonstration Area			2025	28,500						28,500
53	PJ6053921	Yes		Requested	District 3	Living Lab at Geraldson Farm Trail			2025	45,600						45,600
54	PJ6053922	Yes		Existing	District 3	Living Lab at Geraldson Farm Barn			2025	353,400						353,400
55	PJ6053923	Yes		Requested	District 3	Living Lab at Geraldson Farm FencePasture			2025	34,200						34,200
56	PJ6053924	Yes		Requested	District 3	Living Lab at Geraldson Farm CommunityGarden			2025	68,400						68,400
57	PJ6053925	Yes		Requested	District 3	Living Lab at Geraldson Farm Pavilion			2025	80,513						80,513
58	PJ6068502	Yes	Yes	Existing	District 1	Rye Preserve Scenic Trail & AmenitiesImprovement	40,291	748,000	2023	2,749,700						3,497,700
59	PJ6085216	Yes		Existing	District 3	Robinson Preserve Improvements	353,258	650,000	2019							650,000
60	PJ6085221	Yes		Existing	District 3	Volunteer/Education Division PreEngineered Building	1,405,647	1,527,636	2021							1,527,636
61	PJNR01715	Yes		Existing	Multidistrict	Washington Park Phase III			2026		287,500					287,500
	Project Count:	14				SubTotal	3,108,319	6,841,119		5,419,602	532,500	600,000	-	-	-	13,393,221
	Project Count:	15				Natural Resources Category Total	3,187,945	9,690,244		5,419,602	532,500	18,570,000	-	-	-	34,212,346



**MANATEE COUNTY GOVERNMENT**  
**FY25-29 Capital Improvement Plan**  
**Infrastructure Sales Tax**

Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
<b>Transportation</b>															
<b>Intersections</b>															
62	PJ6048461	Yes	Existing	District 1	69th Street E and Erie Road IntersectionImprovements	1,861,821	2,995,665	2021							2,995,665
63	PJ6048561	Yes	Existing	District 2	17th St E at US 41 (Palmetto) IntersectionImprovements	1,887,646	2,383,204	2021							2,383,204
64	PJ6048562	Yes	Existing	District 4	53rd Ave W at US 41 IntersectionImprovements	160,721	645,000	2021	1,374,779						2,019,779
65	PJ6049061	Yes	Existing	District 4	Tuttle Avenue at Bridal Falls Lane/BroadwayAvenue Traffic Sign:	1,560,199	1,989,123	2021							1,989,123
66	PJ6054760	Yes	Existing	District 1	Wildcat Preserve Roadway	558,734	1,461,544	2021							1,461,544
67	PJ6059362	Yes	Existing	District 4	Tallevast Road at Tuttle Avenue	1,942,700	3,734,789	2020							3,734,789
68	PJ6065961	Yes	Existing	District 4	Tuttle Avenue at 63rd Avenue E (HonoreAvenue) Traffic Signal a	218,009	1,540,000	2021							1,540,000
69	PJ6080560	Yes	Existing	District 4	Honore Ave @ Cooper Creek Blvd	2,488,305	3,008,028	2020							3,008,028
70	PJ6094060	Yes	Existing	District 1	Erie Rd/SR62 at US 301 Parrish	4,483,523	5,655,250	2019							5,655,250
71	PJ6096260	Yes	Existing	District 2	26th Ave E 27th St E	99,669	1,643,522	2019							1,643,522
72	PJ6099760	Yes	Existing	District 5	Lakewood Ranch Blvd at Clubhouse DrTraffic signal and Intersec	1,718,220	2,571,329	2020							2,571,329
73	PJ6105060	Yes	Existing	District 4	Honore Avenue at Old Farm RoadIntersection Improvements	688,121	3,179,186	2021							3,179,186
74	PJ6105160	Yes	Existing	District 5	Creekwood Boulevard Improvements SR 70 73rd Street E	472,586	1,775,000	2021				5,115,115			6,890,115
75	PJ6107861	Yes	Existing	Multidistrict	63rd Ave E @ 9th St E			2028				245,000	735,000		980,000
76	PJ6112460	Yes	Existing	District 3	43rd St W at Manatee Ave IntersectionImprovement Project	423,727	3,627,124	2022							3,627,124
77	PJ6116860	Yes	Existing	District 3	9th Avenue NW Roundabout	504,006	1,553,175	2023							1,553,175
78	PJTR01872	Yes	Existing	District 4	53rd Avenue W at 26th Street W			2028				847,250			847,250
<b>Project Count:</b>		<b>17</b>			<b>SubTotal</b>	<b>19,067,989</b>	<b>37,761,939</b>		<b>1,374,779</b>	<b>-</b>	<b>-</b>	<b>6,207,365</b>	<b>735,000</b>	<b>-</b>	<b>46,079,083</b>
<b>Transportation</b>															
<b>Road Improvements</b>															
79	PJ6045662	Yes	Existing	District 5	44th Ave E 44th Ave Plaza E LakewoodRanch Blvd	97,764,683	156,303,614	2015		36,021,437					192,325,051
80	PJ6071261	Yes	Existing	District 1	Moccasin Wallow Road Segment 1 FromUS 301 to 115th Avenu	17,993,604	24,668,085	2020							24,668,085
81	PJ6083160	Yes	Existing	District 1	60th Avenue East US301 / Outlet MallEntrance	5,856,819	14,453,000	2018			3,283,456				17,736,456
82	PJ6083163	Yes	Yes Existing	District 1	60th Ave E (Buffalo Road) Mendoza Roadto Buffalo Road Termini	10,078	6,599,082	2023	13,241,213	20,827,908					40,668,203
83	PJ6092560	Yes	Existing	District 1	Moccasin Wallow Road US 41 to GatewayBoulevard	37,910,765	49,462,257	2018							49,462,257
84	PJ6094360	Yes	Existing	District 2	Canal Rd US 301 to 17th St E Segment 1	11,127,992	20,708,469	2018				15,108,931	32,805,858		68,623,258
85	PJ6094361	Yes	Existing	Multidistrict	Canal Rd 17th St E to 37th ST E Segment 2	3,544,872	4,268,765	2022							4,268,765
86	PJ6094362	Yes	Existing	Multidistrict	Canal Rd 37th St E 49th St E Segment 3	60,164	6,000,000	2022				19,486,483			25,486,483
87	PJ6094363	Yes	Existing	District 1	Canal Rd 49th ST E to US 41 Segment 4		3,316,806	2023							3,316,806
88	PJ6096560	Yes	Existing	District 2	27th St E 38th Ave E 26th Ave E	2,533,365	11,806,342	2019							11,806,342
89	PJ6102460	Yes	Existing	District 3	9th Ave NW 92nd ST NW 99th ST NW	2,356,801	3,500,425	2020	10,002,237						13,502,662
90	PJ6102760	Yes	Existing	District 4	Whitfield Ave E from 301 Blvd to US 301	693,453	7,478,800	2020						6,615,000	14,093,800
91	PJ6108260	Yes	Yes Existing	District 3	75th St W 20th Ave W to Manatee Ave W	5,025,557	16,282,211	2021	8,845,876	7,982,334					33,110,421
92	PJ6108460	Yes	Existing	District 3	75th St West Cortez Road Bridge #134094 Rebase and Resurf	3,965,123	11,322,444	2022							11,322,444
93	PJ6108662	Yes	Yes Existing	District 1	Erie Road Martha Road to US 301 inParrish	2,525,902	11,682,732	2021	16,065,079	16,065,079					43,812,890
94	PJ6109360	Yes	Existing	District 5	Kay Rd over Cypress Strand BridgeReplacement	308,829	401,699	2022				4,221,805			4,623,504
95	PJ6111360	Yes	Existing	District 1	Erie Road 69th St E to Martha Road	3,070,525	3,235,721	2021		6,717,225			18,581,825		28,534,771
96	PJ6115660	Yes	Existing	District 1	Moccasin Wallow Road Segment 3	245,414	29,180,734	2022	1,500,000						30,680,734
97	PJTP25038	Yes	Requested	District 5	Port Harbour Pkwy Kay Rd to GoldenHarbour Trl Pavement Reconstruction			2027			636,650	9,231,425			9,868,075
98	PJTP25039	Yes	Requested	District 5	Creekwood Blvd SR 70 E to 44th Ave E Pavement Reconstruction			2027			410,024	5,945,348			6,355,372
99	PJTP25041	Yes	Requested	District 5	Lakewood Ranch Blvd SR 70 to SR 64 Inside Lanes Pavement Reconstruction			2027			888,100	12,877,450			13,765,550
100	PJTR02243	Yes	Existing	District 5	Lorraine Rd Phase 1 from S of SR 70 toHidden River Trail			2026			150,000	7,455,656			7,605,656
101	PJTR02244	Yes	Existing	District 5	Lorraine Rd Phase 2 from Hidden RiverTrail to 1 mile N of University Pkwy			2026			150,000	6,162,455			6,312,455
<b>Project Count:</b>		<b>23</b>			<b>SubTotal</b>	<b>194,993,946</b>	<b>380,671,186</b>		<b>49,654,405</b>	<b>91,197,439</b>	<b>15,552,885</b>	<b>66,871,442</b>	<b>51,387,683</b>	<b>6,615,000</b>	<b>661,950,040</b>



**MANATEE COUNTY GOVERNMENT  
FY25-29 Capital Improvement Plan  
Infrastructure Sales Tax**

Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
<b>Transportation</b>															
<b>Sidewalks</b>															
102	PJ5400031	Yes	Existing	District 2	30th St E 49th Ct E 8th Ave E	24,468	357,380	2019							357,380
103	PJ5400033	Yes	Existing	District 2	27th St E Stone Creek Sub 31st Ave E	17,997	327,720	2019							327,720
104	PJ5400034	Yes	Existing	District 2	27th St E 26th Ave E 30th Ave E	107,378	327,420	2019							327,420
105	PJ5400037	Yes	Existing	District 3	7th Ave NW 75th St NW 71st St NW		85,000	2022							85,000
106	PJ5400038	Yes	Existing	District 3	5th Ave NW 71st St NW 75th St NW		125,993	2022							125,993
107	PJ5400039	Yes	Existing	District 3	67th St W Manatee Ave W 5th Ave NW		237,390	2022							237,390
108	PJ5400040	Yes	Existing	District 3	83rd St NW 13th Ave Dr NW 17th Ave NW		81,866	2022							81,866
109	PJ5400044	Yes	Existing	District 3	1st Ave W 63rd St NW 59th St W	51,095	222,082	2023							222,082
110	PJ5400045	Yes	Existing	District 4	Case Ave Cornell Rd Tulane Rd		18,000	2023							18,000
111	PJ5400046	Yes	Existing	District 4	Whitfield Ave 15th St E 9th Ave E	189,693	400,104	2023							400,104
112	PJ6080160	Yes	Existing	District 3	Palma Sola 34th Ave W 27th Ave W	53,424	522,000	2021							522,000
113	PJ6080460	Yes	Existing	District 3	9th Ave NW 71st St NW 83rd St NW	11,046	312,000	2020							312,000
114	PJ6093961	Yes	Existing	District 1	Moccasin Wallow Rd Gillet Dr to Buffalo RdShared Use Path		130,033	2024	595,222						725,255
115	PJ6102560	Yes	Existing	District 3	26th St W from Cortez Rd to 21st Ave W	8,139	528,000	2020							528,000
116	PJ6107260	Yes	Existing	District 2	Memphis Neighborhood Sidewalks	2,792,622	3,560,634	2020							3,560,634
117	PJ6107261	Yes	Existing	District 2	20th St W & E 2nd Ave W US 41		198,000	2021							198,000
118	PJ6107262	Yes	Existing	District 2	19th St E 2nd Ave E US41		209,000	2021							209,000
119	PJ6107263	Yes	Existing	District 2	18th St E 2nd Ave E US41		111,000	2021							111,000
120	PJ6107264	Yes	Existing	District 3	59th St W Manatee Ave W 6th Ave NW			2025	58,950	334,050					393,000
121	PJ6107265	Yes	Existing	District 4	Wilmerling Ave (65th Ave E) from 5th St E toEnd of Rd			2025	22,950	130,050					153,000
122	PJ6115760	Yes	Existing	District 1	Buffalo Road Sidewalk Imperial Cir toBobby Jones Ct	130,242	532,273	2023							532,273
123	PJ6115761	Yes	Existing	Multidistrict	Cape Vista Drive Cortez Road 36th AvenueWest	128,612	171,000	2024							171,000
124	PJ6115762	Yes	Existing	District 2	61st Ave E 1st St E 5th St E	101,675	120,000	2024							120,000
125	PJ6115763	Yes	Existing	District 3	42nd Ave W 63rd St W 59th St W	85,506	103,000	2024							103,000
126	PJ6115764	Yes	Existing	District 3	39th Ave W 63rd St W 59th St W	97,257	113,432	2024							113,432
<b>Project Count:</b>		<b>25</b>			<b>SubTotal</b>	<b>3,799,154</b>	<b>8,793,327</b>		<b>677,122</b>	<b>464,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,934,549</b>
<b>Project Count:</b>		<b>65</b>			<b>Transportation Total</b>	<b>217,861,086</b>	<b>427,226,452</b>		<b>51,706,306</b>	<b>91,661,539</b>	<b>15,552,885</b>	<b>73,078,807</b>	<b>52,122,683</b>	<b>6,615,000</b>	<b>717,963,672</b>
<b>Total Project Count:</b>		<b>126</b>			<b>FY25-29 CIP Grand Total</b>	<b>290,641,374</b>	<b>601,507,390</b>		<b>90,125,908</b>	<b>92,488,397</b>	<b>34,122,885</b>	<b>73,578,807</b>	<b>52,122,683</b>	<b>13,101,500</b>	<b>957,047,570</b>



# Infrastructure Sales Tax Projects of Record





**MANATEE COUNTY GOVERNMENT**  
**FY25-29 Capital Improvement Plan**  
**Infrastructure Sales Tax - Projects of Record**

<b>Athletic Fields</b>			
1	NR02065	County Road 675 Soccer Fields - Work with the County Attorney's office to prepare an agreement between Manatee County and a developer who will oversee the design and construction of the six soccer fields with lights, parking, restroom facilities, concessions and other amenities. Manatee County would be expected to maintain and operate the six soccer fields once completed.	TTL \$3,000,000 IST Amount of \$500,000

<b>District Parks &amp; Aquatic Facilities</b>			
1	FY21-25 Request	G.T. Bray Park Aquatic installation of submersible bulkheads - Center installation of submersible bulkheads in the 50 meter pool.	1,003,750
2	FY21-25 Request	G.T. Bray Park Improve Trail System - Add outdoor lighting along the trail path of GT Bray as well as signage and fixed exercise equipment.	250,000
3	FY21-25 Request	G.T. Bray Park Security Lighting: Add security lighting along the access roads to the softball complex and baseball complex.	20,000

<b>Recreation Buildings &amp; Playgrounds</b>			
1	FY21-25 Request	G.T. Bray Park Relocate Outdoor Basketball Court with Light - The new basketball court will be located adjacent to the new skate park. This will allow us to utilize the existing slab. We will construct one full sized basketball court, with fencing and lights that will be open, free to the public.	156,079

<b>Law Enforcement Facilities &amp; Equipment</b>			
1	PSLE002	MCSO -Sheriff's Dist. 1 Office - 20,000 square feet addition to Desoto Center.	3,296,250
2	PSLE003	Sheriff's Dist. 2 Office - Demolish and rebuild 20,000 square feet of building.	3,296,250



**MANATEE COUNTY GOVERNMENT**  
**FY25-29 Capital Improvement Plan**  
**Infrastructure Sales Tax - Projects of Record**

<b>Criminal Justice &amp; Public Safety Facility Improvements</b>			
1	FY22-26 Request	Bayfront Park Lifeguard Expansion - The population of the county grows and the tourist industry is vibrant in our coastal communities. We actively protect 3 of the 4 county parks on Anna Maria Island. Bayfront Park is currently unprotected. As our current lifeguarded beaches continue to reach capacity it pushes our visitors and locals to this park, leaving them to swim at their own risk. Research will be completed over the next few years to help determine the number of visitors to Bayfront Park and how they increase year over year. With that information in hand the building of the lifeguard towers could take place in FY26.	TBD - TTL \$400,000
2	FY22-26 Request	Telecommunicators Training Room - The Emergency Communication Center (ECC) training room does not currently meet the needs for telecommunicator training. The size of ECC's current training room has limited space for equipment and employees. A larger space would allow the ECC to train a larger number of people at one time and allow adequate room for social distancing. ECC and MSO have agreed to expand MSO's current training room in order to combine our training programs. Both agencies use many of the same training materials and courses required for Telecommunicator certifications. The new training room will be approximately double the size of our current training room. The project includes new workstations so that it can serve as additional 9-1-1 positions for mass emergency situations such as hurricanes, storm events, and other instances requiring additional staff.	TBD - TTL \$500,000
3	FY22-26 Request	Emergency Management Storage and Vehicle Building Addition - Project is for the construction of a pre-fab building size 24'x36' metal building with 2 bay doors, main door, concrete slab, climate control units, HVAC system, and electrical, to be used for additional EM supplies and/or vehicles.	TBD - TTL \$250,000



**MANATEE COUNTY GOVERNMENT**  
**FY25-29 Capital Improvement Plan**  
**Infrastructure Sales Tax - Projects of Record**

Sidewalks			
1	TRSW004	1st Ave E from 17th St E to North DE	547,000
2	TRSW007	21st St W & E from 4th Ave W to US 41	319,000
3	TRSW018	301 Blvd from Tallevast Rd to University Parkway	643,000
4	TRSW021	35th St W from 9th Ave W to 13th Ave W	103,000
5	TRSW029	45th St E from 4th Ave E to End of Street	173,000
6	TRSW030	4th Ave E from 45th St E to 49th St E	200,000
7	TRSW031	51st St W from 32nd Ave Dr W to 26th Ave W	163,000
8	TRSW032	51st St W from 47th Ave W to Cortez Rd	143,000
9	TRSW035	55th Ave W from 26th St W to US 41	556,000
10	TRSW041	61st St E from Bayshore Rd to 16th Ave E	759,486
11	TRSW051	80th Ave Cir E from 55th St E to 55th St E	112,000
12	TRSW064	Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	2,901,000
13	TRSW065	Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000
14	TRSW069	Old Tampa Road from 89 Ave E to Chin Rd	811,000
15	TRSW071	Red Rooster Rd from US 301 to Major Turner Run	350,000
16	TRSW073	School Drive from Lakewood Ranch Blvd to Mustang Alley	161,000
17	TRSW078	Waterline Rd from Rye Rd to Dam Rd	1,028,000

Intersection Improvements			
1	TRII004	26 St W @ 57 Ave W	449,000
2	TRII005	26 St W @ Bayshore Gardens Pkwy	654,000
3	TRII006	43 St W @ 9 Ave W	449,000
4	TRII008	53 Ave W @ 34 St W	1,645,000
5	TRII012	9 St E @ 30 Ave E	2,000,000
6	TRII013	9 St W @ 30 Ave W	2,500,000
7	TRII014	Ellenton-Gillette Rd @ Mendoza Rd	484,000
8	TRII017	Lockwood Ridge Rd @ Whitfield Ext	1,307,000



**MANATEE COUNTY GOVERNMENT**  
**FY25-29 Capital Improvement Plan**  
**Infrastructure Sales Tax - Projects of Record**

Major Road Improvements			
1	TRRI002	30 Ave E from 9th St E to 15th St E	5,189,000
2	TRRI004	43 St W from Cortez Rd to 53 Ave W	11,207,000
3	TRRI005	43rd St W from 36th Ave W to 9th Ave W	15,876,000
4	TRRI006	45 St E from 44 Ave E to 26 Ave E	10,377,000
5	TRRI007	51 AV E from US 301 to 33 ST E	5,500,000
6	TRRI010	53 Ave W from 26 St W to 30 St W	3,743,000
7	TRRI016	69 St E from Ellenton-Gillette to I-75	8,405,000
8	TRRI017	69 St E from US 41 to Ellenton-Gillette	9,754,000
9	TRRI019	Honore Ave from 83 Ave E to Cooper Creek Blvd	2,666,000
10	TRRI020	Mendoza Rd from Ellenton-Gillette to I-75	10,999,000
11	TRRI023	Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd	21,000,000
12	TRRI024	Victory Rd from Mendoza Rd to US 301	8,094,000



# Infrastructure Sales Tax Changes





**Manatee County Government  
IST Changes - All Categories  
From FY25-29 Tentative To FY25-29 Adopted**

**Beginning:**

**FY25-29 Tentative**

339,807,712

**Additions:**

General Government  
Parks & Natural Resources  
Transportation  
**Total Additions**

\$ -  
-  
-  

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\$ -

**Adjustments:**

General Government  
Parks & Natural Resources  
Transportation  
**Total Adjustments**

\$ -  
-  
-  

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\$ -

**Completions/Removals:**

General Government  
Parks & Natural Resources  
Transportation  
**Total Completions/Removals**

\$ -  
-  
-  

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\$ -

**Adopted FY25-29 CIP**

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\$ 339,807,712

\*Additional Funding Sources \$617,239,858





## Manatee County Government General Government IST Changes From FY25-29 Tentative To FY25-29 Adopted

### Beginning:

FY25-29 Tentative - General Government

\$ 54,143,047

### Additions:

Total Additions

\$ -

### Adjustments:

Total Adjustments

\$ -

### Completions/Removals:

Total Completions/Removals

\$ -

Adopted FY25-29 CIP - General Government

\* \$ 54,143,047

\*Additional Funding Sources \$78,905,685



**Manatee County Government  
Parks and Natural Resources IST Changes  
From FY25-29 Tentative To FY25-29 Adopted**

**Beginning:**

**FY25-29 Tentative - Parks & Natural Resources**

**\$ 30,617,392**

**Additions:**

**Total Additions**

**\$ -**

**Adjustments:**

**Total Adjustments**

**\$ -**

**Completions/Removals:**

**Total Completions/Removals**

**\$ -**

**Adopted FY25-29 CIP - Parks & Natural Resources**

**\* \$ 30,617,392**

**\*Additional Funding Sources \$75,417,774**



**Manatee County Government  
Transportation IST Changes  
From FY25-29 Tentative To FY25-29 Adopted**

<b>Beginning:</b>	<b>FY25-29 Tentative - Transportation</b>	<b>\$ 255,047,273</b>
<b>Additions:</b>		
	<b>Total Additions</b>	<b>\$ -</b>
<b>Adjustments:</b>		
	<b>Total Adjustments</b>	<b>\$ -</b>
<b>Completions/Removals:</b>		
	<b>Total Completions/Removals</b>	<b>\$ -</b>
	<b>Adopted FY25-29 CIP - Transportation</b>	<b><u>\$ 255,047,273</u></b>

\*Additional Funding Sources \$462,916,399