

Proposed Capital Improvement Plan



FISCAL YEARS 2027 - 2031

MANATEE COUNTY GOVERNMENT
FY2731 Proposed Capital Improvement Plan

Source of Funds	Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27-31 Total	Grand Total
All Sources	1,569,359,217	2,559,811,969						-	2,559,811,969
Debt Proceed Funds Governmental			10,411,650			30,000,000	348,637,666	389,049,316	389,049,316
Debt Proceed Funds Utilities			438,124,750	179,288,918	221,093,131	148,778,880	77,383,000	1,064,668,679	1,064,668,679
Facility Investment Fees PotableWater Funds			33,384,720	19,556,420	16,478,520	21,946,120	12,507,000	103,872,780	103,872,780
Facility Investment Fees Wastewater Funds			12,716,100	23,507,046	1,724,000	8,700,000	18,927,000	65,574,146	65,574,146
Gas Tax Funds			7,230,930	11,491,433	5,105,055	347,750	1,718,324	25,893,492	25,893,492
General Revenue			6,170,601	2,000,000				8,170,601	8,170,601
Grant Funds			13,701,804	321,750				14,023,554	14,023,554
Highway Project Funds				500,000				500,000	500,000
Impact Fee Funds			73,184,424	53,784,388	31,660,777	2,330,000	6,647,350	167,606,939	167,606,939
Infrastructure Sales Tax Funds			77,406,766	67,339,252	42,570,667	15,507,423	473,135	203,297,243	203,297,243
Parks and Recreation CF			6,554,242	1,831,917	6,408,750			14,794,909	14,794,909
Solid Waste Rate Funds			2,876,000	418,000	2,050,000			5,344,000	5,344,000
Southwest TIF Funds			9,460,183	1,732,900				11,193,083	11,193,083
Stormwater Rate Funds			21,103,046	5,259,640			15,897,679	42,260,365	42,260,365
Water and Wastewater Rate Funds			48,879,821	37,024,168	54,493,166	69,014,034	56,529,534	265,940,723	265,940,723
Total Source of Funds	1,569,359,217	2,559,811,969	761,205,037	404,055,832	381,584,066	296,624,207	538,720,688	2,382,189,830	4,942,001,799

Use of Funds	Actual	Budget	FY2027	FY2028	FY2029	FY2030	FY2031	FY27-31 Total	Grand Total
GOVERNMENTAL									
General Government	156,384,304	178,600,391	15,622,061	2,000,000			900,000	18,522,061	197,122,452
General Govt SWTIFF	2,867,095	8,925,710	8,850,283	1,732,900				10,583,183	19,508,893
Libraries	20,355,986	32,494,642						-	32,494,642
Natural Resources Category	30,411,551	80,425,121	10,446,217	5,327,314	10,745,000			26,518,531	106,943,652
Public Safety Category	96,056,821	168,840,029	12,985,025	6,347,251		30,000,000	69,331,356	118,663,632	287,503,661
Sports & Leisure Services	56,534,345	102,738,876	3,436,507				12,447,325	15,883,832	118,622,708
Technology	6,467,522	9,583,029						-	9,583,029
Transportation	661,444,820	1,000,201,752	152,638,732	123,111,550	75,000,249	18,185,173	274,797,794	643,733,498	1,643,935,250
Subtotal	1,030,522,444	1,581,809,550	203,978,825	138,519,015	85,745,249	48,185,173	357,476,475	833,904,737	2,415,714,287
ENTERPRISE									
Potable Water	313,850,178	479,636,896	170,775,850	121,515,223	186,234,050	146,775,000	94,349,200	719,649,323	1,199,286,219
Solid Waste	3,398,351	12,610,000	2,876,000	418,000	2,050,000			5,344,000	17,954,000
Stormwater	34,530,739	59,381,666	21,244,821	5,742,265	906,067		15,897,679	43,790,832	103,172,498
Wastewater	187,057,505	426,373,857	362,329,541	137,861,329	106,648,700	101,664,034	70,997,334	779,500,938	1,205,874,795
Subtotal	538,836,773	978,002,419	557,226,212	265,536,817	295,838,817	248,439,034	181,244,213	1,548,285,093	2,526,287,512
Total Use of Funds	1,569,359,217	2,559,811,969	761,205,037	404,055,832	381,584,066	296,624,207	538,720,688	2,382,189,830	4,942,001,799

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
General Government														
Building and Renovations														
1	PJ6005240	Existing	District 4	Chiller 3 at District Cooling Plant	221,026	777,408	2025						-	777,408
2	PJ6012630	Existing	District 2	Community Center in Washington Park Judicial Center Chiller/Infrastructure	4,364,114	5,693,868	2023						-	5,693,868
3	PJ6049812	Existing	District 3	Improvements			2026	10,411,650					10,411,650	10,411,650
4	PJ6069902	Existing	District 3	New County Parking Garage	1,023,457	2,234,341	2023						-	2,234,341
5	PJ6093312	Existing	District 5	Premier Generator Installation	197,229	660,000	2023						-	660,000
6	PJ6103051	Existing	District 2	Community and Veterans Services (CVS) Office 63rd Avenue East Building Renovation	167,691	500,000	2024						-	500,000
7	PJ6106503	Existing	District 5	Public Works Central Stores Warehouse	8,276	741,800	2025	2,610,411					2,610,411	3,352,211
8	PJ6106504	Existing	District 5	Public Works Fleet Maintenance Facility	266,858	4,280,000	2025						-	4,280,000
9	PJ6106600	Existing	District 2	New Memphis Indigent Cemetery	1,136,970	1,338,000	2021						-	1,338,000
10	PJ6106900	Existing	District 1	MSO Juvenile Justice Building Purchase Florida Maritime Museum Building	6,116,859	6,440,635	2021						-	6,440,635
11	PJ6107000	Existing	District 3	Renovations	568,946	1,750,000	2021						-	1,750,000
12	PJ6108700	Existing	District 3	Pat Glass Chambers Audio/Video Upgrade	1,088,811	1,303,338	2021						-	1,303,338
13	PJ6111900	Existing	District 2	Convention Center Expansion	13,584,360	13,585,598	2022						-	13,585,598
14	PJ6111901	Existing	District 2	Convention Center Multipurpose room	36,983,111	38,076,402	2022						-	38,076,402
15	PJ6119001	Existing	District 4	Transitional Housing Development Seafood Shack Boat Ramp Land	2,382,615	2,474,246	2024						-	2,474,246
16	PJ6119100	Existing	District 3	Acquisition	13,035,901	13,100,000	2024						-	13,100,000
17	PJ6119700	Existing	District 5	TriNet Building Purchase/Remodel	30,102,892	34,832,903	2025						-	34,832,903
18	PJ6119901	Existing	District 2	Mixon Land Acquisition Park	11,479,016	11,510,906	2025						-	11,510,906
19	PJ6121002	Existing	District 2	Fresh Start Manatee Phase 2	213,604	375,000	2026						-	375,000
Project Count:		19	SubTotal		122,941,736	139,674,445		13,022,061	-	-	-	-	13,022,061	152,696,506
General Government														
Other General Government														
20	PJ6093314	Existing	District 5	Premier Boulevard Entrance Road	362,976	1,532,400	2024						-	1,532,400
21	PJ6107400	Existing	District 1	Piney Point Deep Injection Well Piney Point Deep Injection Well	10,960,191	10,980,272	2021						-	10,980,272
22	PJ6107480	Existing	District 1	Pretreatment Facility	21,206,375	21,269,208	2022						-	21,269,208
23	PJ6109801	Existing	Countywide	Technology Tech Refresh Data Center Manatee County Central Jail Dog Kennel		600,000	2026	1,000,000	2,000,000			900,000	3,900,000	4,500,000
24	PJ6118101	Existing	District 1	Sandbag/Storage Building Manatee County Central Jail Dog Kennel	430,145	431,621	2024						-	431,621
25	PJ6118102	Existing	District 1	Storage Building	64,831	112,445	2024						-	112,445
26	PJ6118800	Existing	District 1	Veterans Memorial Park (aka Valor Commons)	385,185	2,500,000	2024	1,600,000					1,600,000	4,100,000
27	PJ6118801	Existing	District 1	Veterans Memorial Park Infrastructure	32,865	1,500,000	2024						-	1,500,000
Project Count:		8	SubTotal		33,442,568	38,925,946		2,600,000	2,000,000	-	-	900,000	5,500,000	44,425,946
Project Count:		27	General Government Total		156,384,304	178,600,391		15,622,061	2,000,000	-	-	900,000	18,522,061	197,122,452

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
General Govt SWTIFF														
Other General Govt SWTIFF														
28	PJ6028803	Existing	Multidistrict	Wares Creek Flood Mitigation PicTown Stormwater Pipe & Drainage	346,966	737,533	2025	1,567,600					1,567,600	2,305,133
29	PJ6074801	Existing	District 4	Rehabilitation		1,287,863	2026	2,449,000					2,449,000	3,736,863
30	PJ6106301	Existing	District 4	Bowlees Creek Channelization (Lake	248,337	849,813	2025	3,778,590					3,778,590	4,628,403
31	PJ6115800	Existing	District 4	Pearce Drain Watershed Flood Mitigation	2,015,668	4,221,261	2024						-	4,221,261
32	PJ6115900	Existing	District 4	Bowlees Creek Watershed Flood Mitigation	256,124	1,829,240	2024						-	1,829,240
33	PJST02297	Existing	District 4	Holiday Heights Stormwater Improvement Palma Sola Boulevard Stormwater			2027	615,862	868,400				1,484,262	1,484,262
34	PJST02298	Existing	District 3	Improvement (Senrab Dr)			2027	439,231	864,500				1,303,731	1,303,731
Project Count:		7	SubTotal		2,867,095	8,925,710		8,850,283	1,732,900	-	-	-	10,583,183	19,508,893
Project Count:		7	General Govt SWTIFF Total		2,867,095	8,925,710		8,850,283	1,732,900	-	-	-	10,583,183	19,508,893

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Libraries														
Other Libraries														
35	PJ6081402	Existing	District 1	Rocky Bluff Library Expansion	657,243	10,510,000	2024						-	10,510,000
36	PJ6093304	Existing	District 5	East County Library	17,258,931	17,677,542	2019						-	17,677,542
37	PJ6093315	Existing	District 5	LWR Branch Library 2nd Floor BuildOut	2,146,262	3,720,000	2025						-	3,720,000
				Manatee County Public Library System Book										
38	PJ6117791	Existing	Countywide	Mobile	293,550	587,100	2023						-	587,100
Project Count:		4	SubTotal		20,355,986	32,494,642		-	-	-	-	-	-	32,494,642
Project Count:		4	Libraries Total		20,355,986	32,494,642		-	-	-	-	-	-	32,494,642

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Natural Resources Category														
Beaches/Waterways														
39	PJ6003412	Existing	District 3	Anna Maria Island Beach Hurricane Hermine	1,743,100	2,241,816	2017						-	2,241,816
40	PJ6003416	Existing	District 3	Central Beach Nourishment 2019	6,958,199	7,852,934	2020						-	7,852,934
41	PJ6003417	Existing	District 3	Coquina Beach Nourishment Passage Key									-	
42	PJ6003418	Existing	District 3	Sand Source	4,302,152	7,754,740	2020						-	7,754,740
43	PJ6003419	Existing	District 3	Coquina Beach Stabilization Structures	255,252	5,800,200	2022						-	5,800,200
				Longboat Pass Jetty Rehabilitation	144,219	5,101,500	2023						-	5,101,500
				25ME2 Passage Key Inlet Management Plan									-	
44	PJ6003420	Existing	District 3	Implementation		750,000	2025						-	750,000
45	PJ6003421	Existing	District 3	Hurricane Recovery 23ME1	107,821	4,306,633	2025						-	4,306,633
46	PJ6003422	Existing	District 3	Manatee County Shore Protection (26ME1)	288,026	1,062,555	2026						-	1,062,555
				Anna Maria Island Beach Nourishment									-	
47	PJ6003423	Existing	District 3	26ME2	5,918,071	8,838,689	2026						-	8,838,689
48	PJ6081506	Existing	District 3	Artificial Reef Construction FY25/26		120,000	2026						-	120,000
Project Count:		10			SubTotal	19,716,840	43,829,067	-	-	-	-	-	-	43,829,067
Natural Resources Category														
Boat Ramps														
49	PJ6071404	Existing	District 3	Warner's Bayou Boat Ramp Dock Extension & Shoreline Stabilization	9,864	2,038,143	2022						-	2,038,143
50	PJ6119101	Existing	District 3	Cortez Marina Boat Ramp	613,929	2,849,025	2025						-	2,849,025
51	PJTP25059	Existing	District 1	Skyway Boat Ramp			2028	600,000		8,745,000			9,345,000	9,345,000
Project Count:		3			SubTotal	623,793	4,887,168	600,000	-	8,745,000	-	-	9,345,000	14,232,168
Natural Resources Category														
Parks & Aquatics														
52	PJ6081102	Existing	District 3	Portosueno Park North Seawall West of Weir	214,431	1,532,309	2022						-	1,532,309
53	PJ6091000	Existing	Multidistrict	Gateway Greenway Trail	310,887	2,923,370	2017	1,500,000	1,000,000	1,000,000			3,500,000	6,423,370
54	PJTP27003	Requested	District 2	Mixon Farms Barn			2027		1,456,272				1,456,272	1,456,272
55	PJTP27004	Requested	District 2	Mixon Farms Garden			2027		556,772				556,772	556,772
56	PJTP27005	Requested	District 2	Mixon Farms - Pavilion			2027		223,950				223,950	223,950
57	PJTP27006	Requested	District 2	Mixon Farms - Citrus and Food Forest			2027		83,070				83,070	83,070
Project Count:		6			SubTotal	525,318	4,455,679	1,500,000	3,320,064	1,000,000	-	-	5,820,064	10,275,743

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Natural Resources Category														
Preserves														
58	PJ5400016	Existing	District 3	Emerson Point Preserve Boardwalk Repair	250,502	350,000	2018						-	350,000
59	PJ5400018	Existing	District 3	Robinson Preserve Boardwalk Repair & Replacement	304,486	1,046,987	2018						-	1,046,987
60	PJ5400019	Existing	District 3	Leffis Key Preserve Boardwalk Repair & Replacement	177,177	470,000	2018						-	470,000
61	PJ6006505	Existing	District 1	Duette Preserve Wetland Mitigation	1,931,041	2,050,400	2015						-	2,050,400
				Duette: Lake Manatee Watershed										
62	PJ6006508	Existing	District 1	Improvement Phase 2B	770,193	834,633	2021						-	834,633
63	PJ6006509	Existing	District 1	Duette Preserve MultiUse Trail	8,805	517,000	2025	75,000					75,000	592,000
64	PJ6006510	Existing	District 1	Duette Preserve Parking Lot		20,000	2025	15,000					15,000	35,000
65	PJ6006952	Existing	District 3	Emerson Expansion Restrooms and Pavilion		15,000	2026	750,000					750,000	765,000
66	PJ6006953	Existing	District 3	Emerson Expansion Restoration	84,061	350,000	2025	900,000	507,250				1,407,250	1,757,250
67	PJ6006954	Existing	District 3	Emerson Expansion Gates and Entrance Rd		303,200	2026	1,700,000					1,700,000	2,003,200
68	PJ6006955	Existing	District 3	Emerson Expansion Trail System		10,000	2026	288,520					288,520	298,520
				Emerson Expansion Fishing Pier and										
69	PJ6006956	Existing	District 3	Overlook		10,000	2026	438,947					438,947	448,947
70	PJ6006957	Existing	District 3	Emerson Expansion Parking		10,000	2026	225,000					225,000	235,000
71	PJ6012610	Existing	Multidistrict	Washington Park Phase II	3,025,664	5,327,347	2017						-	5,327,347
72	PJ6012632	Existing	Multidistrict	Washington Park Phase III		300,000	2026	273,750					273,750	573,750
				Living Lab at Geraldson Farm										
73	PJ6053920	Existing	District 3	Demonstration Area		28,500	2025						-	28,500
74	PJ6053921	Existing	District 3	Living Lab at Geraldson Farm Trail		45,600	2025						-	45,600
75	PJ6053922	Existing	District 3	Living Lab at Geraldson Farm Barn		353,400	2025						-	353,400
				Living Lab at Geraldson Farm Fence										
76	PJ6053923	Existing	District 3	Pasture		34,200	2025						-	34,200
				Living Lab at Geraldson Farm Community										
77	PJ6053924	Existing	District 3	Garden	164,477	165,400	2025						-	165,400
78	PJ6053925	Existing	District 3	Living Lab at Geraldson Farm Pavilion		91,107	2025	70,000					70,000	161,107
79	PJ6061161	Existing	Multidistrict	Gateway Greenway Trail Phase 2		615,000	2024	1,500,000	1,500,000	1,000,000			4,000,000	4,615,000
80	PJ6067407	Existing	District 1	Hidden Harbor Mitigation Site	496,315	880,000	2024						-	880,000
81	PJ6067408	Existing	District 1	Hidden Harbor Park Mitigation Site Invasive									-	
				Vegetation Management	106,886	600,000	2025						-	600,000
82	PJ6067409	Existing	District 1	Hidden Harbor Park Restoration		2,250,276	2025						-	2,250,276
83	PJ6067410	Existing	District 1	Hidden Harbor Park Trails		30,000	2026						-	30,000
				Rye Preserve Scenic Trail & Amenities										
84	PJ6068502	Existing	District 1	Improvement	98,213	4,047,700	2023						-	4,047,700
85	PJ6068504	Existing	District 1	Rye Preserve Tent Camping Loop and Kayak										
				Launch Road & Launch	16,508	52,883	2026						-	52,883
86	PJ6068505	Existing	District 1	Rye Preserve Tent Camping Loop and Kayak										
				Launch Restroom & Lift Station	56,667	351,617	2026	1,200,000					1,200,000	1,551,617
87	PJ6071302	Existing	District 3	Perico Preserve Seagrass Mitigation Area	1,883,829	1,994,526	2012						-	1,994,526
				Duette Bridge North Fork Bridge Crossing										
88	PJ6104761	Existing	District 1			329,750	2026						-	329,750
89	PJ6104762	Existing	District 1	Duette Bridge East Fork Bridge Crossing		179,875	2026						-	179,875
90	PJ6104763	Existing	District 1	Duette Bridge Pedestrian Bridge		179,875	2026						-	179,875
91	PJ6118750	Existing	District 1	Crooked River Ranch Site Improvements	167,776	827,563	2024	300,000					300,000	1,127,563
92	PJ6118751	Existing	District 1	Crooked River Ranch Pavilion	500	294,636	2024	50,000					50,000	344,636
93	PJ6118752	Existing	District 1	Crooked River Ranch Trails	500	690,593	2024	200,000					200,000	890,593
94	PJ6118753	Existing	District 1	Crooked River Ranch Observation Tower	500	58,927	2024	150,000					150,000	208,927
95	PJ6118754	Existing	District 1	Crooked River Ranch Fishing Pier	500	53,034	2024	60,000					60,000	113,034
96	PJ6118756	Existing	District 1	Crooked River Ranch Parking Amenities	500	305,632	2024	150,000					150,000	455,632
97	PJ6118757	Existing	District 1	Crooked River Ranch Restroom	500	1,178,546	2024						-	1,178,546
Project Count:		40	SubTotal		9,545,600	27,253,207		8,346,217	2,007,250	1,000,000	-	-	11,353,467	38,606,674
Project Count:		59	Natural Resources Category Total		30,411,551	80,425,121		10,446,217	5,327,314	10,745,000	-	-	26,518,531	106,943,652

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Sports & Leisure Services														
Athletic Fields														
98	PJ6003518	Existing	District 2	Blackstone Park Upgrades Batting Cages Braden River Park Three Synthetic Turf		142,500	2026						-	142,500
99	PJ6004018	Existing	District 5	Fields		5,995,688	2026						-	5,995,688
100	PJ6004522	Existing	District 1	Buffalo Creek Park Athletic Field Expansion	699,223	3,847,168	2024						-	3,847,168
101	PJ6006708	Existing	District 2	East Bradenton Park Athletic Fields	20,593	114,609	2024						-	114,609
102	PJ6006709	Existing	District 2	East Bradenton Park Field Lighting	18,875	431,188	2024						-	431,188
103	PJ6006710	Existing	District 2	East Bradenton Park Shade Structure	20,673	548,783	2024						-	548,783
104	PJ6006711	Existing	District 2	East Bradenton Park Restrooms	20,648	709,833	2024						-	709,833
105	PJ6007527	Existing	District 3	G.T. Bray Synthetic Soccer Field		2,068,918	2026						-	2,068,918
106	PJ6023512	Existing	District 2	Lincoln Park Parking Improvements	42,880	1,213,000	2024						-	1,213,000
							2026							
107	PJ6023517	Existing	District 2	Lincoln Park Synthetic Turf		1,998,563							-	1,998,563
108	PJ6039921	Existing	District 5	Lakewood Ranch Irrigation Phase II Premier Sports Complex Two Synthetic Turf		3,291,914	2027						-	3,291,914
109	PJ6093313	Existing	District 5	Fields	439,479	4,927,352	2024						-	4,927,352
110	PJ6093316	Existing	District 5	Premier Sports Campus Irrigation System		171,478	2027	2,828,522					2,828,522	3,000,000
111	PJ6108401	Existing	District 5	Lakewood Ranch Park Restrooms Lakewood Ranch Park 2 Synthetic Turf			2031					406,000	406,000	406,000
112	PJ6108402	Existing	District 5	Fields Lakewood Ranch Park Drainage			2031					4,343,375	4,343,375	4,343,375
113	PJ6108404	Existing	District 5	Improvements Phase II Country Club East Park Baseball	1,524	56,954	2025					1,017,950	1,017,950	1,074,904
114	PJ6108410	Existing	District 5	Improvements 3 Ballfields	603,095	6,027,854	2024						-	6,027,854
115	PJ6108411	Existing	District 5	Country Club East Park Baseball Improvements Restrooms		594,947	2024						-	594,947
					91,439								-	
116	PJ6108412	Existing	District 5	Country Club East Park Baseball Improvements Parking		873,222	2024						-	873,222
					105,069								-	
117				Country Club East Park Baseball Improvements Maintenance Building		428,536	2024						-	428,536
					29,867								-	
118	PJNR02250	Existing	District 3	G.T. Bray Little League Fields			2031					2,450,000	2,450,000	2,450,000
119	PJTP25049	Existing	District 2	Tom Bennett Volleyball Court Expansion			2026	294,358					294,358	294,358
	Project Count:	22		SubTotal	2,093,365	33,442,507		3,122,880	-	-	-	8,217,325	11,340,205	44,782,712
Sports & Leisure Services														
Parks & Aquatics														
				Ola Mae Sims Park Additional Land										
120	PJ6011903	Existing	District 1	Acquisition	373,314	440,000	2026						-	440,000
121	PJ6012611	Existing	Multidistrict	Washington Park Phase I Park Amenities	4,226,527	4,281,367	2017						-	4,281,367
122	PJ6012629	Existing	Multidistrict	Washington Park Improvement FY22/23 John H. Marble Park Facility Retro Fit	2,695,556	2,711,595	2023						-	2,711,595
123	PJ6031103	Existing	District 2	Phase I John H. Marble Park 37th St E	1,052,410	1,092,662	2018						-	1,092,662
124	PJ6031107	Existing	District 2	Widening/Turn Lane	143,946	146,278	2023						-	146,278
125	PJ6031110	Existing	District 2	John H Marble Park Restroom	113,098	241,149	2024						-	241,149
126	PJ6040120	Existing	District 4	66th Street Park Dog Park	11,565	134,400	2024						-	134,400
127	PJ6040121	Existing	District 4	66th Street Park Playground	37,681	630,000	2024						-	630,000
128	PJ6040122	Existing	District 4	66th Street Park Parking Lot	67,830	1,152,480	2024						-	1,152,480
129	PJ6040123	Existing	District 4	66th Street Park Pavilion	12,109	190,512	2024						-	190,512
130	PJ6040124	Existing	District 4	66th Street Park Shade Structure	2,244	29,400	2024						-	29,400
131	PJ6040125	Existing	District 4	66th Street Park Restroom	37,990	630,000	2024						-	630,000
132	PJ6040126	Existing	District 4	66th Street Park Walking Path	153,034	1,064,448	2024						-	1,064,448
133	PJ6040127	Existing	District 4	66th Street Park Lighting Bennett Park FCT Site Development	4,481	67,200	2024						-	67,200
134	PJ6048905	Existing	District 2	Amphitheater Hidden Harbor (Fort Hamer East of New	174,095	183,698	2024						-	183,698
135	PJ6067406	Existing	District 1	Bridge)	5,178,118	6,590,658	2009						-	6,590,658
136	PJ6108403	Existing	District 5	Lakewood Ranch Parking Expansion King Middle Neighborhood Park		56,424	2025						-	56,424
137	PJ6116900	Existing	District 3	Playground	8,592	300,050	2023						-	300,050
138	PJ6116901	Existing	District 3	King Middle Neighborhood Park Irrigation	5,705	241,802	2023						-	241,802
139	PJ6116902	Existing	District 3	King Middle Neighborhood Park Pavilion	8,317	214,197	2023						-	214,197

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
140	PJ6116903	Existing	District 3	King Middle Neighborhood Park Design	57,397	60,000	2023						-	60,000
141	PJ6116904	Existing	District 3	King Middle Neighborhood Park Parking Lot	19,271	537,237	2023						-	537,237
				King Middle Neighborhood Park New										
142	PJ6116906	Existing	District 3	Pickleball Courts	47,151	510,576	2024						-	510,576
143	PJTP26054	Existing	District 3	Lighting/Electricity in 51st St Park			2026	313,627					313,627	313,627
Project Count: 24					SubTotal	14,430,431	21,506,133	313,627	-	-	-	-	313,627	21,819,760
Sports & Leisure Services														
Recreational Buildings & Playgrounds														
144	PJ5400017	Existing	District 2	John H. Marble Park Repave Parking Lot	891,625	908,158	2018						-	908,158
145	PJ6003519	Existing	District 2	Blackstone Park Upgrades New Pavilion		252,400	2026						-	252,400
				John H. Marble Park Gymnasium										
146	PJ6031104	Existing	District 2	Removal/Replacement	14,937,692	15,634,862	2018						-	15,634,862
				John H. Marble Park Pavilion										
147	PJ6031105	Existing	District 2	Remove/Replacement	359,992	364,409	2018						-	364,409
				Premier Sports and County Service Center &										
148	PJ6093301	Existing	District 5	Improvements	180,090	560,000	2019						-	560,000
				Premier Sports Complex Remote Parking										
149	PJ6093305	Existing	District 5	Parks	1,916,000	1,917,500	2020						-	1,917,500
				Premier Sports Complex Pickleball/Racket										
150	PJ6093306	Existing	District 5	Center	21,679,686	26,752,371	2019						-	26,752,371
151	PJ6116905	Existing	District 3	King Middle Neighborhood Park Other	45,464	930,536	2023						-	930,536
152	PJ6118979	Existing	District 2	Blackstone Park Upgrades Synthetic Multi		235,000	2026					2,115,000	2,115,000	2,350,000
				Blackstone Park Upgrades Synthetic Multi										
153	PJ6118984	Existing	District 2	Purpose Soccer Field #2		235,000	2026					2,115,000	2,115,000	2,350,000
Project Count: 10					SubTotal	40,010,549	47,790,236	-	-	-	-	4,230,000	4,230,000	52,020,236
Project Count: 56					Sports & Leisure Services Total	56,534,345	102,738,876	3,436,507	-	-	-	12,447,325	15,883,832	118,622,708

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Public Safety Category														
911 & Technology														
154	PJ6083205	Existing	Countywide	CAD upgrade to Hexagon OnCALL		3,406,720	2026						-	3,406,720
155	PJ6099100	Existing	Countywide	Next Generation 911 Motorola Mach Alert Geo Redundant	2,507,962	4,037,000	2020						-	4,037,000
156	PJ6099110	Existing	Countywide	System Core	249,650	528,336	2026						-	528,336
Project Count: 3					SubTotal	2,757,612	7,972,056	-	-	-	-	-	-	7,972,056
Public Safety Category														
Animal Services														
157	PJ6111100	Existing	District 3	Bishop Animal Shelter Bishop Animal Shelter Phase II Adoption	7,265,279	7,882,902	2022						-	7,882,902
158	PJ6111101	Existing	District 3	Building	4,691,692	7,000,717	2025						-	7,000,717
159	PJ6111150	Existing	District 2	Animal Community Center Building	2,267,574	2,598,688	2024						-	2,598,688
Project Count: 3					SubTotal	14,224,545	17,482,307	-	-	-	-	-	-	17,482,307
Public Safety Category														
Building and Renovations														
160	PJ6117200	Existing	District 5	PSD Special Needs Shelter Generator PSD Emergency Medical Services Logistics	148,600	582,500	2024						-	582,500
161	PJ6117300	Existing	District 2	Facility	546,136	4,318,040	2024						-	4,318,040
162	PJ6121000	Existing	District 2	Fresh Start Manatee Phase 1	283,061	4,361,312	2025	1,300,000					1,300,000	5,661,312
163	PJTP26049	Existing	District 2	Remodeling of the EMS Logistics Location at the Public Safety Complex			2027	511,110					511,110	511,110
164	PJTP27002	Requested	Countywide	Emergency Operations Center (EOC) Expansion & Technology Upgrade			2027	2,049,080					2,049,080	2,049,080
Project Count: 5					SubTotal	977,797	9,261,852	3,860,190	-	-	-	-	3,860,190	13,122,042
Public Safety Category														
Criminal Justice & Public Safety														
165	PJ6005233	Existing	District 1	MCSO Jail New Medical Wing	6,969,829	18,220,648	2020						-	18,220,648
166	PJ6071904	Existing	Multidistrict	PSD South County EMS/MSO Combined		1,688,986	2025					23,086,900	23,086,900	24,775,886
167	PJ6071905	Existing	District 1	Seaport Manatee EMS Station w/Ambulance		1,000,000	2025					7,496,484	7,496,484	8,496,484
168	PJ6071906	Existing	District 4	Lake Flores EMS / MSO Combined										
				Substation & Ambulance Addition		1,000,000	2025					14,972,086	14,972,086	15,972,086
169	PJ6071907	Existing	Multidistrict	Moccasin Wallow Extension EMS / MSO		1,000,000	2024					23,775,886	23,775,886	24,775,886
170	PJ6083204	Existing	Countywide	EMS Station Alerting	114,245	680,000	2024						-	680,000
171	PJ6088501	Existing	District 2	Ellenton Emergency Medical Services	1,460,393	1,920,194	2024						-	1,920,194
				Ellenton Emergency Medical Services										
172	PJ6088502	Existing	District 2	Station 6 Parking EMS AMBUbus Mass Patient Evacuation		65,000	2024						-	65,000
173	PJ6100000	Existing	Countywide	Unit (Bus Ambulance)	1,598,151	2,152,450	2020						-	2,152,450
174	PJ6105300	Existing	District 1	North County EMS Base Station	262,485	1,660,814	2024						-	1,660,814
175	PJ6105401	Existing	District 1	Parrish Ambulance		688,986	2024						-	688,986
176	PJ6105402	Existing	Countywide	PSD Additional Ambulance I		688,986	2024						-	688,986
177	PJ6105403	Existing	Countywide	PSD Additional Ambulance II ALS		688,986	2024						-	688,986
178	PJ6105404	Existing	District 1	Lake Manatee Advanced Life Support (ALS)		688,986	2024						-	688,986
179	PJ6105405	Existing	District 1	PSD Additional 24 Hour Ambulance Duette		688,986	2026						-	688,986
180	PJ6105406	Existing	Countywide	Public Safety Department Additional ALS		688,986	2026						-	688,986
181	PJ6105600	Existing	District 1	Moccasin Wallow Rd EMS Station w Ambulance East Manatee Manatee County Sheriff's Office (MCSO) - Myakka Station Purchase	4,884,774	6,338,946	2022						-	6,338,946
182	PJ6106505	Existing	District 1	and Renovation	919,758	1,285,002	2026						-	1,285,002
183	PJ6117900	Existing	District 1	Lake Manatee EMS Base Building	342,186	5,490,141	2024						-	5,490,141
184	PJ6117901	Existing	District 1	Lake Manatee EMS Base Parking	35,062	715,444	2024						-	715,444
185	PJ6117902	Existing	District 1	Lake Manatee EMS Base Sidewalk	27,476	302,394	2024						-	302,394
186	PJ6119300	Existing	District 3	Water Rescue Boat	148,425	350,000	2024						-	350,000
187	PJPS01876	Existing	District 2	Public Safety Complex Parking Expansion			2028		500,000				500,000	500,000
188	PJTP26056	Existing	District 5	Musgrave Property EMS Station and			2025	9,124,835	5,847,251				14,972,086	14,972,086
Project Count: 24					SubTotal	16,762,784	48,003,935	9,124,835	6,347,251	-	-	69,331,356	84,803,442	132,807,377

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Public Safety Category													
	Law Enforcement													
189	PJ5400048	Existing	District 1	MSO Boat Storage Building at Fort Hamer Manatee Search & Rescue Boat Storage at	198,419	219,586	2024						-	219,586
190	PJ5400049	Existing	District 1	Fort Hamer	213,186	253,049	2024						-	253,049
191	PJ6093311	Existing	District 5	MCSO District 5 Substation at Premier	4,213,787	7,778,604	2022						-	7,778,604
192	PJ6106501	Existing	District 1	MCSO Fleet Facility	22,008,027	25,355,735	2020						-	25,355,735
193	PJ6106502	Existing	District 1	MSO Fleet Facility Fuel Site	3,608,451	3,688,610	2024						-	3,688,610
194	PJ6108500	Existing	District 3	MCSO New Property Evidence Building Mosquito Building Renovation Laboratory	1,171,161	5,591,390	2021				30,000,000		30,000,000	35,591,390
195	PJ6117101	Existing	District 2	and Administration	1,270,749	2,621,340	2024						-	2,621,340
196	PJ6117102	Existing	District 2	Mosquito Building Renovation Morgue	29,391	175,810	2024						-	175,810
197	PJ6117103	Existing	District 2	Mosquito Building Renovation Garage	748,116	879,050	2024						-	879,050
	Project Count:	9		SubTotal	33,461,287	46,563,174		-	-	-	30,000,000	-	30,000,000	76,563,174
	Public Safety Category													
	Parks & Aquatics													
198	PJ6006707	Existing	District 2	East Bradenton Park Splash Pad	388,099	2,891,306	2024						-	2,891,306
199	PJ6007521	Existing	District 3	GT Bray Dive Well Learn to Swim Pool GT Bray Decking & Subsurface Soil	962,830	1,860,000	2021						-	1,860,000
200	PJ6007522	Existing	District 3	Weakness Remedy	562,765	828,094	2021						-	828,094
201	PJ6023514	Existing	District 2	Lincoln Park Splash Pad Phase II Features Lincoln Park Splash Pad Phase II Shade	287,501	587,366	2024						-	587,366
202	PJ6023515	Existing	District 2	Structures	44,476	99,000	2024						-	99,000
203	PJ6023516	Existing	District 2	Lincoln Park Splash Pad Phase II Lighting		77,000	2024						-	77,000
204	PJ6031106	Existing	District 2	John H. Marble Splash Pad	828,272	852,508	2021						-	852,508
205	PJ6031108	Existing	District 2	John H Marble 25 Meter Pool	2,371,441	3,151,253	2024						-	3,151,253
206	PJ6031109	Existing	District 2	John H Marble Park Pool Pump Room	1,164,635	1,580,988	2024						-	1,580,988
207	PJ6039501	Existing	District 3	GT Bray Water Facility New Pump Room	2,373,334	3,805,000	2022						-	3,805,000
208	PJ6093307	Existing	District 5	Premier Sports Complex Swimming Pool	16,530,789	20,792,773	2021						-	20,792,773
	Project Count:	11		SubTotal	25,514,142	36,525,288		-	-	-	-	-	-	36,525,288
	Public Safety Category													
	Other Public Safety Category													
209	PJ6118100	Existing	District 1	Manatee County Central Jail Dog Kennel	2,344,909	2,366,009	2024						-	2,366,009
210	PJ6119400	Existing	District 1	Myakka Yard Generator	13,745	665,408	2025						-	665,408
	Project Count:	2		SubTotal	2,358,654	3,031,417		-	-	-	-	-	-	3,031,417
	Project Count:	57		Public Safety Category Total	96,056,821	168,840,029		12,985,025	6,347,251	-	30,000,000	69,331,356	118,663,632	287,503,661

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Technology														
Other Technology														
211	PJ6087004	Existing	Multidistrict	Fiber Network Loops Expansion	2,959,961	5,100,000	2023						-	5,100,000
212	PJ6087005	Existing	Multidistrict	Fiber Expansion to the Emergency Data Center Technology Replacement &	299,243	1,253,500	2025						-	1,253,500
213	PJ6109800	Existing	Countywide	Upgrades	3,208,318	3,229,529	2022						-	3,229,529
Project Count:		3	SubTotal		6,467,522	9,583,029		-	-	-	-	-	-	9,583,029
Project Count:		3	Technology Total		6,467,522	9,583,029		-	-	-	-	-	-	9,583,029

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Transportation Intersections														
214	PJ6045664	Existing	District 5	44th Ave E at Uihlein Road Intersection Improvements	379,448	400,000	2024						-	400,000
215	PJ6045665	Existing	District 5	44th Avenue E and Wood Fern Trail Intersection Improvements	401,789	402,200	2024						-	402,200
216	PJ6047861	Existing	District 5	University Pkwy at Covenant Way Roundabout		890,788	2028		2,159,182	500,000			2,659,182	3,549,970
217	PJ6048461	Existing	District 1	69th Street E and Erie Road Intersection Improvements	2,499,823	2,995,665	2021						-	2,995,665
218	PJ6048561	Existing	District 2	17th St E at US 41 (Palmetto) Intersection Improvements	1,925,865	2,383,204	2021						-	2,383,204
219	PJ6048562	Existing	District 4	53rd Ave W at US 41 Intersection Improvements	171,394	2,019,779	2021						-	2,019,779
220	PJ6054760	Existing	District 1	Wildcat Preserve Roadway	702,529	1,461,544	2021						-	1,461,544
221	PJ6059362	Existing	District 4	Tallevast Road at Tuttle Avenue	2,934,435	3,734,789	2020						-	3,734,789
222	PJ6065961	Existing	District 4	Tuttle Avenue at 63rd Avenue E (Honore Avenue) Traffic Signal and Intersection Improvements	538,834	7,015,959	2021						-	7,015,959
223	PJ6082362	Existing	District 5	Lockwood Ridge Rd at SR 70 Intersection Improvements		1,070,000	2026	7,029,239					7,029,239	8,099,239
224	PJ6083164	Existing	District 1	60th Ave E (Buffalo Rd) 69th St E Intersection Improvements	25,639	4,267,583	2023						-	4,267,583
225	PJ6083165	Existing	District 1	69th St E at 51st Ave E Intersection Improvements	53,381	400,000	2025						-	400,000
226	PJ6083166	Existing	District 1	Harrison Ranch Blvd at US 301 Intersection Improvements	9,105	2,546,974	2025						-	2,546,974
227	PJ6083167	Existing	District 1	Harrison Ranch Blvd at US 301 Signalization		2,175,879	2025	5,500,000					5,500,000	7,675,879
228	PJ6086362	Existing	Countywide	ATMS North Manatee	921,085	1,106,633	2018						-	1,106,633
229	PJ6086366	Existing	District 5	Advanced Traffic Management System (ATMS) Lorraine Road G2W84	1,019,197	1,832,710	2025						-	1,832,710
230	PJ6092660	Existing	District 1	Ellenton Gillette Road Mendoza Road (37th Street East) Intersection Improvements	1,850,232	6,036,325	2017			12,000,000			12,000,000	18,036,325
231	PJ6093861	Existing	District 5	Rangeland Pkwy at Uihlein Rd Intersection Improvements	374,404	400,000	2024						-	400,000
232	PJ6093862	Existing	District 5	Rangeland Pkwy at New Haven Blvd Intersection Improvements	397,253	400,000	2024						-	400,000
233	PJ6093863	Existing	District 5	Rangeland Pkwy at Post Blvd Intersection Improvements		400,000	2025						-	400,000
234	PJ6093865	Existing	District 5	Uihlein Rd at Academic Ave Intersection Improvements	433,132	514,706	2025						-	514,706
235	PJ6094862	Existing	District 5	The Masters Ave at Bourneside Blvd Roundabout	2,072,301	3,451,091	2024						-	3,451,091
236	PJ6095061	Existing	District 1	Verna Bethany Road	541,746	1,079,985	2021						-	1,079,985
237	PJ6096260	Existing	District 2	26th Ave E 27th St E	120,275	1,643,522	2019						-	1,643,522
238	PJ6099761	Existing	District 5	Lakewood Ranch Blvd at Wood Fern Trail	37,305	319,250	2025						-	319,250
239	PJ6099762	Existing	District 5	Lakewood Ranch Blvd at Gatewood Dr Intersection Improvements	37,512	319,250	2025						-	319,250
240	PJ6099763	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1 Emergency Signal	43,095	250,000	2024						-	250,000
241	PJ6099764	Existing	District 5	Lakewood Ranch Blvd at Portal Crossing Intersection Improvements			2027	285,062	1,006,000				1,291,062	1,291,062
242	PJ6099860	Existing	Multidistrict	Lockwood Ridge Road at Shopping Center Lockwood Ridge Road at 61st Ave E	3,652,009	4,495,460	2020						-	4,495,460
243	PJ6099861	Existing	District 4	Intersection Improvements Port Harbour Parkway at Kay Road	180,359	656,693	2025					6,647,350	6,647,350	7,304,043
244	PJ6104660	Existing	District 5	Intersection Improvements Buckeye Rd at US 301 Intersection Improvements	210,801	1,420,000	2021						-	1,420,000
245	PJ6104961	Existing	District 1	Improvements Buckeye Rd at US 41 N Intersection	53,242	606,750	2026						-	606,750
246	PJ6104962	Existing	District 1	Improvements Honore Avenue at Old Farm Road	68,194	606,750	2026						-	606,750
247	PJ6105060	Existing	District 4	Intersection Improvements	2,897,078	3,179,186	2021						-	3,179,186

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
248	PJ6105160	Existing	District 5	Creekwood Boulevard Improvements SR 70	475,628	1,775,000	2021						-	1,775,000
249	PJ6107861	Existing	Multidistrict	73rd Street E 63rd Ave E @ 9th St E 75th Street W at Manatee Ave Turn Lane			2028		245,000	735,000			980,000	980,000
250	PJ6108261	Existing	District 3	Improvements	712,297	2,800,212	2023						-	2,800,212
251	PJ6109060	Existing	District 5	Player's Drive at Lorraine Road Intersection Improvements and ATMS	2,097,691	3,761,000	2022						-	3,761,000
252	PJ6109160	Existing	District 4	Tuttle Avenue at Whitfield Avenue Intersection Improvements	2,880,034	3,215,221	2022						-	3,215,221
253	PJ6110260	Existing	District 1	Artisan Parkway Roundabout Cobble Place	1,299,701	1,351,564	2024						-	1,351,564
254	PJ6110261	Existing	District 1	Parkway Artisan Parkway Roundabout Seasons Way	1,405,191	1,461,308	2024						-	1,461,308
255	PJ6110262	Existing	District 1	Artisan Parkway Roundabout Maidenstone									-	
256	PJ6112260	Existing	District 3	Way SR 789 at Broadway Roundabout	1,154,026	1,413,231	2024						-	1,413,231
257	PJ6112460	Existing	District 3	43rd St W at Manatee Ave Intersection Improvement Project	2,392,968	3,627,124	2022						-	3,627,124
258	PJ6113260	Existing	District 1	Spencer Parrish Road Realignment (NN Road)		985,124	2024						-	985,124
259	PJ6115560	Existing	District 1	Rye Road at Witt Elementary (158th St E)	873,192	1,204,888	2023						-	1,204,888
260	PJ6116860	Existing	District 3	9th Avenue NW Roundabout	1,579,259	1,707,918	2023						-	1,707,918
261	PJ6117860	Existing	District 2	15th St E @ 57th Ave E Roundabout Intersection		2,034,000	2024						-	2,034,000
262	PJ6117861	Existing	District 4	Whitfield Ave Pearl Ave Willow St Roundabout	1,534,866	2,367,320	2024						-	2,367,320
263	PJ6118361	Existing	District 1	CR 675 at Rye Road Intersection and North		855,186	2025	4,442,047	6,841,489				11,283,536	12,138,722
264	PJTR01872	Existing	District 4	Rye Road Extension 53rd Avenue W at 26th Street W			2028		847,250				847,250	847,250
265	PJTR02267	Existing	District 4	53rd Ave W and 30th St W Intersection Improvements			2030				330,000	1,970,500	2,300,500	2,300,500
266	PJTR02269	Existing	District 4	53rd Ave W and 34th St W Intersection Improvements			2030				275,000	1,152,500	1,427,500	1,427,500
267	PJTR02273	Existing	District 4	53rd Ave W and 36th St W Intersection Improvements			2030				175,000	767,500	942,500	942,500
268	PJTR02281	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1			2030				656,000		656,000	656,000
269	PJTR02283	Existing	District 5	Lakewood Ranch Boulevard at Gatewood Drive Roundabout			2030				340,000	2,534,000	2,874,000	2,874,000
270	PJTR02284	Existing	District 5	Lakewood Ranch Boulevard at Portal Crossing Mast Arm			2030				330,000	1,783,000	2,113,000	2,113,000
271	PJTR02286	Existing	District 5	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements			2030				185,000	2,143,500	2,328,500	2,328,500
272	PJTR02287	Existing	District 5	University Parkway at Legacy Blvd/Deer Drive Roundabout			2028		3,900,000				3,900,000	3,900,000
273	PJTR02290	Existing	District 5	Rangeland Parkway at Post Boulevard Mast Arm			2030				280,000	1,778,000	2,058,000	2,058,000
274	PJTR02293	Existing	District 5	SR 64 at 117th Street E Intersection Improvements			2030				800,000	3,205,000	4,005,000	4,005,000
Project Count:		61		SubTotal	41,105,999	89,345,306		17,256,348	14,998,921	13,235,000	3,371,000	21,981,350	70,842,619	160,187,925

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Transportation														
Road Improvements														
275	PJ6001861	Existing	District 2	15th Street E from 63rd Ave E to 59th Ave E	22,442	4,815,000	2025						-	4,815,000
276	PJ6021762	Existing	District 1	Myakka Rd Culvert 174149 Replacement	1,641,883	2,026,184	2025						-	2,026,184
277	PJ6023513	Existing	District 2	Lincoln Park Pedestrian Bridge	119,725	1,481,440	2024	9,210,283					9,210,283	10,691,723
278	PJ6023518	Existing	District 2	Palmetto Trails Connectivity Mobility Middle Segment		2,963,000	2026						-	2,963,000
279	PJ6030662	Existing	District 1	UMRR Bridge Replacement at Mill Creek Bridge #134023	1,313,336	2,679,915	2021	2,520,000	4,221,805				6,741,805	9,421,720
280	PJ6030663	Existing	District 1	UMRR Bridge Replacement at Gates Creek Bridge #134024	1,097,628	2,629,915	2021		1,920,000				1,920,000	4,549,915
281	PJ6042761	Existing	District 4	51st St. W Extension 53rd Ave W to El Conquistador Parkway		6,371,149	2025	3,000,000				28,697,857	31,697,857	38,069,006
282	PJ6045660	Existing	District 2	44th Avenue East 19th Street Court East 30th Street East	18,782,883	18,799,422	2002						-	18,799,422
283	PJ6045661	Existing	District 2	44th Avenue East 15th Street East 19th Street Court East	7,753,171	8,173,163	2002						-	8,173,163
284	PJ6045662	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd	181,502,046	197,325,051	2015						-	197,325,051
285	PJ6045663	Existing	District 2	44th Ave E at 24th St E Turn Lane Improvements	312,857	329,548	2024						-	329,548
286	PJ6047761	Existing	District 4	26th St W over Cedar Hammock Canal		520,350	2026	1,951,124					1,951,124	2,471,474
287	PJ6048563	Existing	District 2	Civic Center Rd at US 41 Intersection	2,479	494,643	2024						-	494,643
288	PJ6053913	Existing	Countywide	Land Acquisition Countywide	681,134	695,666	2007						-	695,666
289	PJ6054765	Existing	District 1	Fort Hamer Road Extension	19,493,166	20,984,478	2020						-	20,984,478
290	PJ6054767	Existing	District 1	Fort Hamer Road Project Development & Corridor Study (UMRR to Rive Isle Run)	470,955	601,973	2023						-	601,973
291	PJ6054768	Existing	District 1	Fort Hamer Road Project Development & Corridor Study (Rive Isle Run to US 301)	1,601,117	1,805,920	2023						-	1,805,920
292	PJ6071261	Existing	District 1	Moccasin Wallow Road Segment 1 From US 301 to 115th Avenue East East of I75 (50% Match)	25,177,301	25,914,497	2020						-	25,914,497
293	PJ6071262	Existing	District 1	Moccasin Wallow Road Segment 2	17,611,952	38,559,011	2022						-	38,559,011
294	PJ6071264	Existing	District 1	Moccasin Wallow Road US 301 to SR 62 El Conquistador Pkwy 49th St W to 34th St		428,000	2025						-	428,000
295	PJ6078361	Existing	District 4	W Erie Road US 301 69th Street East		1,262,600	2026	609,900					609,900	1,872,500
296	PJ6082860	Existing	District 1	North/South Phase	11,684,668	12,412,081	2012						-	12,412,081
297	PJ6083160	Existing	District 1	60th Avenue East US301 / Outlet Mall Entrance	7,393,003	14,453,000	2018	47,763,806					47,763,806	62,216,806
298	PJ6083163	Existing	District 1	60th Ave E (Buffalo Road) Mendoza Road	201,762	29,713,847	2023		15,108,931	5,841,414			20,950,345	50,664,192
299	PJ6084560	Existing	Multidistrict	Ellenton Gillette Road US 301 to Moccasin 44th Ave E 45th Street 44th Avenue Plaza	11,605,754	14,361,786	2013						-	14,361,786
300	PJ6086960	Existing	Multidistrict	East Golf Course Rd over Gamble Creek Bridge	62,318,303	68,204,206	2014						-	68,204,206
301	PJ6090960	Existing	District 1	Replacement Moccasin Wallow Road US 41 to Gateway	1,106,788	1,375,528	2022						-	1,375,528
302	PJ6092560	Existing	District 1	Boulevard	47,251,555	49,826,378	2018						-	49,826,378
303	PJ6094360	Existing	District 2	Canal Rd US 301 to 17th St E Segment 1	15,423,326	20,708,469	2018						-	20,708,469
304	PJ6094362	Existing	Multidistrict	Canal Rd 37th St E 49th St E Segment 3	60,168	3,000,000	2022		19,486,483	6,021,742			25,508,225	28,508,225
305	PJ6094863	Existing	District 5	Gateway Greenway - Bourneside Corridor (SR 70 to SR 64)		2,430,424	2026				2,330,000		2,330,000	4,760,424
306	PJ6094864	Existing	District 5	Gateway Greenway - Bourneside Corridor (University Parkway to SR 70)		803,084	2030						-	803,084
307	PJ6096560	Existing	District 2	27th St E 38th Ave E 26th Ave E 9th St E North of US301 RR Crossing	2,768,005	4,806,342	2019	4,094,026					4,094,026	8,900,368
308	PJ6096960	Existing	District 2	Replace	1,070,262	1,300,000	2019						-	1,300,000
309	PJ6098560	Existing	District 4	Whitfield at Seminole Gulf Railroad 9th St W over Cedar Hammock Canal	73,414	220,000	2019						-	220,000
310	PJ6100461	Existing	Multidistrict	Bridge 134076 Rehabilitation	6,954	825,408	2026						-	825,408
311	PJ6102161	Existing	District 1	Mulholland Road Extension		640,000	2026	7,791,600					7,791,600	8,431,600
312	PJ6102460	Existing	District 3	9th Ave NW 92nd ST NW 99th ST NW	4,365,442	13,502,662	2020						-	13,502,662
313	PJ6102760	Existing	District 4	Whitfield Ave E from 301 Blvd to US 301 Lakewood Ranch Blvd SR 70 to University	698,148	7,478,800	2020						-	7,478,800
314	PJ6102961	Existing	District 5	Parkway Pavement Reconstruction	14,848,193	16,565,402	2024						-	16,565,402

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
315	PJ6104760	Existing	District 1	Duette Road Bridge Replacement 51st Avenue East (Ellenton);US 301 to 17th	2,257,198	5,703,036	2022						-	5,703,036
316	PJ6104860	Existing	District 2	Street East	76,539	1,700,183	2022	1,854,350					1,854,350	3,554,533
317	PJ6104960	Existing	District 1	Buckeye Road			2027	1,100,000					1,100,000	1,100,000
318	PJ6105660	Existing	District 1	Moccasin Wallow EMS Station Road	610,000	664,182	2023						-	664,182
319	PJ6107561	Existing	District 5	Lena Road SR 70 to SR 64	14,431,330	21,872,216	2024						-	21,872,216
320	PJ6107660	Existing	District 5	Lorraine Road SR 64 to 59th Ave E	7,780,711	11,201,773	2021					74,093,993	74,093,993	85,295,766
321	PJ6107661	Existing	District 5	Lorraine Rd Phase 1 South of SR 70 to Hidden River Trail		150,000	2026	7,455,656					7,455,656	7,605,656
322	PJ6107662	Existing	District 5	Lorraine Rd Phase 2 Hidden River Trail to Upper Manatee River Road North of SR 64 to		150,000	2026	6,162,455					6,162,455	6,312,455
323	PJ6107760	Existing	District 5	Fort Hamer Bridge	49,407,497	64,051,068	2021					11,510,906	11,510,906	75,561,974
324	PJ6107860	Existing	District 4	63rd Ave E US 301 to Tuttle	17,456,786	45,753,919	2021	823,474	9,702,646	8,782,500	570,508		19,879,128	65,633,047
325	PJ6108260	Existing	District 3	75th St W 20th Ave W to Manatee Ave W 75th St West Cortez Road Bridge #	21,479,101	40,544,520	2021						-	40,544,520
326	PJ6108460	Existing	District 3	134094 Rebase and Resurfacing Erie Road Martha Road to US 301 in	3,970,134	11,322,444	2022						-	11,322,444
327	PJ6108662	Existing	District 1	Parrish	12,153,207	15,667,044	2021	16,065,079					16,065,079	31,732,123
328	PJ6109260	Existing	District 2	28th Avenue East US301 to 17th St E Kay Rd over Cypress Strand Bridge	2,897,018	3,584,578	2022						-	3,584,578
329	PJ6109360	Existing	District 5	Replacement	302,847	401,699	2022				2,659,159		2,659,159	3,060,858
330	PJ6109361	Existing	District 1	Bobby Jones Court Bridge Rehabilitation	815,005	813,933	2024						-	813,933
331	PJ6111360	Existing	District 1	Erie Road 69th St E to Martha Road Summerwoods Roadway Participation	3,213,323	3,235,721	2021	13,503,793	12,938,036	1,100,000			27,541,829	30,777,550
332	PJ6114860	Existing	District 1	Agreement Saltmeadows Sand Marsh Ave	4,413,684	5,186,284	2023						-	5,186,284
333	PJ6114960	Existing	District 1	Thoroughfare Improvement	500,024	638,382	2023						-	638,382
334	PJ6115660	Existing	District 1	Moccasin Wallow Road Segment 3 Fort Hamer Road Moccasin Wallow Road to	11,316,842	38,680,734	2022						-	38,680,734
335	PJ6118060	Existing	District 1	Fort Hamer Bridge 4 Lane	1,088,297	16,039,731	2024					60,206,451	60,206,451	76,246,182
336	PJ6118061	Existing	District 1	Fort Hamer Bridge 4 Lane	4,998,251	10,349,616	2024					54,688,310	54,688,310	65,037,926
337	PJ6118362	Existing	District 1	North Rye Road 4Lane Widening		2,689,324	2025						-	2,689,324
338	PJTP25038	Existing	District 5	Port Harbour Pkwy Kay Rd to Golden State Road 64 PD&E Study Lorraine Road			2027	636,650		9,231,425			9,868,075	9,868,075
339	PJTP25043	Existing	Multidistrict	to Verna Bethany Road			2028		2,883,650				2,883,650	2,883,650
340	PJTP26030	Existing	District 3	Palma Sola Blvd Bridge 134015 Replacement			2029			4,200,000			4,200,000	4,200,000
341	PJTP26032	Existing	District 1	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement			2027	1,500,000	1,820,327		695,500		4,015,827	4,015,827
342	PJTP26033	Existing	District 1	Singletary Rd over Tatum Gully Bridge 26th Ave E over Sugarhouse Creek Bridge			2027				695,500	1,718,324	2,413,824	2,413,824
343	PJTP26034	Existing	District 2	NB1006 Replacement Wauchula Rd over Long Creek Bridge			2028		518,950	1,165,570			1,684,520	1,684,520
344	PJTP26035	Existing	District 1	134053 Replacement CR 675 over Gamble Creek Bridge 130037			2028		642,000	3,939,485			4,581,485	4,581,485
345	PJTP26037	Existing	District 1	Replacement			2031					15,290,468	15,290,468	15,290,468
346	PJTP26063	Existing	Countywide	Sun Trail East to West SR 789/ Gulf Drive to Parrish			2025			4,000,000	3,431,753		7,431,753	7,431,753
347	PJTP26067	Existing	Countywide	Gateway Greenway NorthSouth Trail			2025			4,000,000	3,431,753		7,431,753	7,431,753
348	PJTP26068	Existing	District 3	127th St W Over Palma Sola Bay Bridge			2029			5,000,000			5,000,000	5,000,000
349	PJTP26069	Existing	District 1	Carter/Sawgrass Road Extension with Erie			2028		25,000,000				25,000,000	25,000,000
350	PJTP26071	Existing	Multidistrict	Countywide Bridge Rehabilitation			2028		5,000,000				5,000,000	5,000,000
351	PJTR02069	Existing	Multidistrict	Rural Road Improvement Plan Wauchula Road Maple Creek Bridge			2027	5,983,113	5,983,113	5,983,113			17,949,339	17,949,339
352	PJTR02238	Existing	District 1	Replacement			2029	642,000	2,886,688				3,528,688	3,528,688
353	PJTR02253	Existing	Countywide	Trailways Master Plan Implementation			2030				1,000,000	6,137,000	7,137,000	7,137,000
Project Count: 79					SubTotal	617,627,614	901,888,729	132,667,309	108,112,629	59,265,249	14,814,173	252,343,309	567,202,669	1,469,091,398

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Transportation														
Sidewalks														
354	PJ5400031	Existing	District 2	30th St E 49th Ct E 8th Ave E	24,468	357,380	2019						-	357,380
355	PJ5400033	Existing	District 2	27th St E Stone Creek Sub 31st Ave E	18,007	327,720	2019						-	327,720
356	PJ5400034	Existing	District 2	27th St E 26th Ave E 30th Ave E	107,380	327,420	2019						-	327,420
357	PJ5400037	Existing	District 3	7th Ave NW 75th St NW 71st St NW		85,000	2022						-	85,000
358	PJ5400038	Existing	District 3	5th Ave NW 71st St NW 75th St NW	77,274	125,993	2022						-	125,993
359	PJ5400039	Existing	District 3	67th St W Manatee Ave W 5th Ave NW	91,647	237,390	2022						-	237,390
360	PJ5400040	Existing	District 3	83rd St NW 13th Ave Dr NW 17th Ave NW Morgan Johnson Road 13th Ave East	57,190	81,866	2022						-	81,866
361	PJ6049762	Existing	District 5	Amberly Drive		94,627	2025	16,050				473,135	489,185	583,812
362	PJ6080160	Existing	District 3	Palma Sola 34th Ave W 27th Ave W	187,869	522,000	2021						-	522,000
363	PJ6080460	Existing	District 3	9th Ave NW 71st St NW 83rd St NW Moccasin Wallow Rd Gillet Dr to Buffalo Rd	34,478	312,000	2020						-	312,000
364	PJ6093961	Existing	District 1	Shared Use Path		725,255	2024						-	725,255
365	PJ6102560	Existing	District 3	26th St W from Cortez Rd to 21st Ave W	754,274	779,746	2020						-	779,746
366	PJ6102761	Existing	District 2	301 Blvd E US 41 to 51st Ave E Sidewalk 26th Ave East near 15 Street East Railroad		481,500	2026	347,832					347,832	829,332
367	PJ6104360	Existing	District 2	Crossing 37th Ave East near 15 Street East Railroad	45,474	565,200	2021						-	565,200
368	PJ6104460	Existing	District 2	Crossing	92,290	333,200	2021						-	333,200
369	PJ6107261	Existing	District 2	20th St W & E 2nd Ave W US 41		198,000	2021						-	198,000
370	PJ6107262	Existing	District 2	19th St E 2nd Ave E US41		209,000	2021						-	209,000
371	PJ6107263	Existing	District 2	18th St E 2nd Ave E US41		111,000	2021						-	111,000
372	PJ6107264	Existing	District 3	59th St W Manatee Ave W 6th Ave NW Wilmerling Ave (65th Ave E) from 5th St E to		58,950	2025	334,050					334,050	393,000
373	PJ6107265	Existing	District 4	End of Rd Buffalo Road Sidewalk Imperial Cir to		22,950	2025	130,050					130,050	153,000
374	PJ6115760	Existing	District 1	Bobby Jones Ct	999,042	1,211,355	2023						-	1,211,355
375	PJTP26070	Existing	Countywide	Countywide Sidewalk Infill			2029			2,500,000			2,500,000	2,500,000
Project Count:		22	SubTotal		2,489,393	7,167,552		827,982	-	2,500,000	-	473,135	3,801,117	10,968,669
Transportation														
Other Transportation														
376	PJ6045667	Existing	District 5	44th Ave E and Uihlein Rd Fiber Optic Network Expansion	64,861	160,500	2026	1,887,093					1,887,093	2,047,593
377	PJ6106761	Existing	District 2	ITSFiber 15th St E Segment 2A 63rd Ave E to 60th Ave Dr E	892	166,758	2021						-	166,758
378	PJ6106762	Existing	District 2	ITSFiber 15th St E Segment 2C 56th Ave Dr E to 52nd Ave E		127,067	2021						-	127,067
379	PJ6106861	Existing	District 2	ITSFiber 15th St E Segment 2B 60th Ave Dr to 56th Ave Dr E		345,840	2021						-	345,840
380	PJ6112303	Existing	District 5	Premier Fuel Site	156,062	1,000,000	2024						-	1,000,000
Project Count:		5	SubTotal		221,815	1,800,165		1,887,093	-	-	-	-	1,887,093	3,687,258
Project Count:		167	Transportation Total		661,444,821	1,000,201,752		152,638,732	123,111,550	75,000,249	18,185,173	274,797,794	643,733,498	1,643,935,250

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Distribution													
381	PJ6006370	Existing	District 4	Crosley Estate Water Main Relocation		1,027,011	2025						-	1,027,011
382	PJ6028171	Existing	District 1	Artisan Lakes Pkwy Potable Water Oversizing	958,753	1,002,628	2024						-	1,002,628
383	PJ6028172	Existing	District 5	Marisol Potable Water Oversizing and Extension		211,000	2025						-	211,000
384	PJ6028271	Existing	District 1	Erie Road Major Water Main	181,134	3,765,600	2016		6,120,400				6,120,400	9,886,000
385	PJ6042771	Existing	District 3	Blake Hospital Permanent Potable Water Line	141,179	2,129,000	2025						-	2,129,000
386	PJ6104171	Existing	District 5	Travelers Oasis Water Main Extension	44,612	816,000	2024						-	816,000
387	PJ6106571	Existing	District 5	Central County Complex Potable Water		151,200	2026	1,944,000					1,944,000	2,095,200
388	PJ6107870	Existing	District 4	63rd Avenue E US 301 to Tuttle Ave PW		4,932,003	2026						-	4,932,003
389	PJ6114970	Existing	District 1	Saltmeadows Potable Main Upsize & Extension	140,094	196,372	2023						-	196,372
390	PJ6116471	Existing	District 1	Dam Road 36 inch Water Main Oversizing	3,715,754	6,295,156	2025						-	6,295,156
391	PJ6120070	Existing	Countywide	Advanced Metering Infrastructure	60,056,180	83,877,750	2025						-	83,877,750
392	PJ6120270	Existing	District 1	Buckeye Road (73rd Ave E to 77th Ave E) Potable Water	183,888	196,760	2026						-	196,760
393	PJ6120470	Existing	District 1	Ranch Oak Parkway Potable Water Main Oversizing SR 62 to Sunrise Chase St Potable Water Line Extensions &	337,749	355,505	2026						-	355,505
394	PJPW01220	Existing	Countywide	Participation Agreements			2024	500,000	800,000	1,000,000	1,050,000	1,100,000	4,450,000	4,450,000
395	PJTP26004	Existing	District 3	Pine Heights Ct WM Improvements			2027	492,000	3,275,000				3,767,000	3,767,000
396	PJTP26005	Existing	District 1	New Satellite Distribution Facility			2029					4,100,000	4,100,000	4,100,000
397	PJTP26006	Existing	District 3	3rd Ave West WM Improvements			2030				163,000	1,083,000	1,246,000	1,246,000
398	PJTP26008	Existing	District 2	John Greer and Pine Hollow WM Improvements			2030				296,000	1,964,000	2,260,000	2,260,000
399	PJTP26009	Existing	District 4	John Wesley Park WM Improvements			2030				2,381,000		2,381,000	2,381,000
400	PJTP26010	Existing	District 3	Palma Sola Heights WM Improvements			2030				742,000	5,681,000	6,423,000	6,423,000
Project Count:			20	SubTotal	65,759,343	104,955,985		2,936,000	10,195,400	1,000,000	4,632,000	13,928,000	32,691,400	137,647,385

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

**MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan**

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Potable Water														
Potable Water Renewal/Replacement														
401	PJ6002870	Existing	District 3	Anna Maria Water Line Improvements	6,456,520	7,259,959	2002	322,000	337,000	353,000	375,000	390,000	1,777,000	9,036,959
402	PJ6019210	Existing	District 4	Utilities Wildewood Building Renovation	4,075,203	5,501,000	2024						-	5,501,000
403	PJ6030272	Existing	District 4	Tangelo Park	274,661	564,651	2020						-	564,651
404	PJ6031771	Existing	District 2	43rd Ave E Loop (Braden River Manor) 48th Ave Dr E (Dude Ranch Acres)Water	20,433	126,000	2026	829,000					829,000	955,000
405	PJ6031772	Existing	District 5	Main Replacement	72,890	164,000	2026	1,087,000					1,087,000	1,251,000
406	PJ6031774	Existing	District 3	Cutrona Subdivision Upgrade	35,310	334,000	2026	2,220,000					2,220,000	2,554,000
407	PJ6031776	Existing	District 2	Oakwood Subdivision Upgrade Tropical Highlands Subdivision WM Looping	466	368,000	2026	2,443,000					2,443,000	2,811,000
408	PJ6042772	Existing	District 3	System	48,123	281,000	2026	1,867,000					1,867,000	2,148,000
409	PJ6046070	Existing	District 4	Winter Garden Dr Water Main Replacement	362,845	8,176,950	2019						-	8,176,950
410	PJ6050771	Existing	District 3	Cortez Booster Pump Station Upgrades Palma Sola Subdivision Water Line	2,397,200	3,354,148	2021						-	3,354,148
411	PJ6053370	Existing	District 3	Improvements	3,394,330	3,677,374	2005						-	3,677,374
412	PJ6059571	Existing	District 2	Peacock Subdivision WM Upgrade Replacement of Banner Customer	16,548	250,000	2026	1,447,000					1,447,000	1,697,000
413	PJ6077501	Existing	Countywide	Information & Billing System	5,159,478	5,734,300	2022						-	5,734,300
414	PJ6078070	Existing	Multidistrict	69th Avenue Water Main Loop 63rd Avenue WTP to Upper Manatee River Road 42"	2,966,434	3,101,111	2014						-	3,101,111
415	PJ6086171	Existing	District 1	PCCP Replacement		5,867,000	2026	31,556,000					31,556,000	37,423,000
416	PJ6097070	Existing	District 3	Fogarty's Subdivision 34th, 36th, 37th St W from Manatee Ave to 1st Ave W	1,465,978	1,491,093	2017						-	1,491,093
417	PJ6097170	Existing	District 2	Hazelhurst Subdivision Water	1,569,433	1,715,246	2019						-	1,715,246
418	PJ6097270	Existing	District 3	Cortez Gardens Elwood I Booster Pump Station, Pump 1,6,7	1,109,421	1,180,239	2019						-	1,180,239
419	PJ6097370	Existing	District 2	Replacement	6,603,552	6,686,259	2019						-	6,686,259
420	PJ6098070	Existing	District 3	Grove Haven Subdivision Water	358,104	517,967	2019						-	517,967
421	PJ6103101	Existing	District 5	Road for Utilities Administration Building	526,781	4,500,000	2021						-	4,500,000
422	PJ6104170	Existing	Multidistrict	45th Street East Water Main Lowering	40,217	739,009	2021						-	739,009
423	PJ6104270	Existing	District 3	Harbor Hills Water Main Replacement	223,348	5,868,678	2021						-	5,868,678
424	PJ6109570	Existing	District 4	Whitfield Country Club Heights	1,646,277	2,075,000	2022						-	2,075,000
425	PJ6109770	Existing	District 4	Gateway East Waterline Replacement	3,988,976	4,714,650	2022						-	4,714,650
426	PJ6109970	Existing	Multidistrict	York Drive Waterline Replacement Summer Place Condos Waterline	157,533	2,618,782	2022						-	2,618,782
427	PJ6110070	Existing	District 2	Replacement	2,889,965	3,160,644	2022						-	3,160,644
428	PJ6110970	Existing	District 3	Northwest Booster Pump Station Upgrades	456,951	1,225,799	2022	4,916,000					4,916,000	6,141,799
429	PJ6113870	Existing	District 4	Casa Loma Waterline Replacement	3,759,930	8,318,000	2023						-	8,318,000
430	PJ6115371	Existing	District 2	23rd Ave E Water Main Replacement	92,112	1,610,524	2025						-	1,610,524
431	PJ6116670	Existing	District 2	17th Street East Water Main Replacement	32,720	894,000	2024						-	894,000
432	PJ6116671	Existing	District 2	Laurel Park Water Main Replacement	72,964	1,355,000	2024						-	1,355,000
433	PJ6166071	Existing	District 3	Gregory Estates Water Main Replacement End of Service Life Distribution Line	406,507	661,000	2024	4,400,000					4,400,000	5,061,000
434	PJPW01110	Existing	Countywide	Replacement Sunny Lakes Water Main System			2025	3,875,000	1,124,000	2,000,000	15,000,000	3,000,000	24,999,000	24,999,000
435	PJPW01941	Existing	District 2	Improvements			2027	496,000	3,301,000				3,797,000	3,797,000
436	PJPW02010	Existing	District 3	2nd Ave Dr NW System Improvements			2027	256,000	1,703,000				1,959,000	1,959,000
437	PJPW02013	Existing	Multidistrict	Palmetto Grove and Garden			2027	306,000	2,035,000				2,341,000	2,341,000
438	PJPW02014	Existing	Multidistrict	Thunder Bay Water Main Replacement Elwood Booster Pump Station Upgrades			2027	490,000	3,259,000				3,749,000	3,749,000
439	PJPW02131	Existing	District 2	Phase 2			2027	1,875,000	12,498,000				14,373,000	14,373,000
440	PJPW02142	Existing	District 3	Alcona Estates			2027	374,000	2,491,000				2,865,000	2,865,000
441	PJPW02147	Existing	District 4	DeSear Manor Upgrade			2026	1,544,000					1,544,000	1,544,000
442	PJPW02155	Existing	District 3	Harbor Crest and Stevens Subdivision			2027	813,000	5,410,000				6,223,000	6,223,000
443	PJPW02260	Existing	District 1	WTP to SR64 36" PCCP Replacement			2027	8,089,000	8,900,000	35,612,000			52,601,000	52,601,000
444	PJPW02262	Existing	Multidistrict	Morgan Johnson Rd to 40th Ave E 36" 44th Ave E to 38th Ave E & 24th St E 36"			2028			4,551,000		30,335,000	34,886,000	34,886,000
445	PJPW02277	Existing	District 2	PCCP Replacement			2028		4,905,000		32,693,000		37,598,000	37,598,000
446	PJTP25001	Existing	District 2	15th St East 24" Water Main Replacement 26th St W and Flamingo Blvd WM Loop			2029			947,000	6,301,000		7,248,000	7,248,000
447	PJTP25002	Existing	District 4	Replacement			2027	322,000	2,141,000				2,463,000	2,463,000
448	PJTP25003	Existing	Multidistrict	39th St E and 44th Ave E Reroute 36"			2029		1,310,000		8,732,000		10,042,000	10,042,000

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
449	PJTP25004	Existing	District 2	9th St Ct E and 10th St E from 61st Ave E WM Replacement			2027	207,000	1,373,000				1,580,000	1,580,000
450	PJTP25005	Existing	District 3	Bach Subdivision WM Replacements			2030					618,000	618,000	618,000
451	PJTP25006	Existing	District 1	Country River Estates (104th Ave E)			2028		209,000	1,385,000			1,594,000	1,594,000
452	PJTP25007	Existing	District 2	Elwood Area Loop System Water Main			2029			348,000	2,314,000		2,662,000	2,662,000
453	PJTP25008	Existing	District 4	Oak Terrace Subdivision WM Replacements			2028		478,000	3,179,000			3,657,000	3,657,000
454	PJTP25009	Existing	District 4	Palm Acres WM Replacement			2026	808,000					808,000	808,000
455	PJTP25011	Existing	District 1	Port Manatee Berth 6 WM Replacement			2029			351,000	2,339,000		2,690,000	2,690,000
456	PJTP25012	Existing	District 2	Sylvan Oaks WM Replacement			2028		828,000	5,510,000			6,338,000	6,338,000
Project Count:		56		SubTotal	50,681,210	94,091,383		70,542,000	52,302,000	54,236,000	67,754,000	34,343,000	279,177,000	373,268,383
Potable Water														
Potable Water Supply														
457	PJ6021670	Existing	District 1	Lake Manatee Watershed Land Purchases	3,758,854	4,349,204	2008	200,000	107,000	107,000	107,000	107,000	628,000	4,977,204
458	PJ6021672	Existing	District 1	Downstream Floodway Land Acquisition	1,833,603	2,599,140	2002	200,000	107,000	107,000	107,000	107,000	628,000	3,227,140
459	PJ6058700	Existing	Countywide	Water Supply Acquisitions	1,046,238	6,388,860	2006	200,000	107,000	107,000	107,000	107,000	628,000	7,016,860
460	PJ6108870	Existing	District 1	Lake Manatee Dam Repairs Phase 2 Lake Manatee Dam Spillway Replacement	22,855,223	23,431,355	2021						-	23,431,355
461	PJPW02251	Existing	District 1	Project			2028			19,393,000		1,389,000	20,782,000	20,782,000
462	PJPW02282	Existing	District 1	Lake Manatee WTP D Basin Addition Potable Water Aquifer Storage & Recovery			2026	20,007,800	35,000,000	53,613,000	53,613,000	30,000,000	192,233,800	192,233,800
463	PJPW02295	Existing	District 1	(ASR) Expansion			2030				19,805,000		19,805,000	19,805,000
464	PJTP27007	Requested	District 1	Pipeline Resiliency			2027	9,549,750	13,910,000	50,691,250			74,151,000	74,151,000
Project Count:		8		SubTotal	29,493,918	36,768,559		30,157,550	49,231,000	124,018,250	73,739,000	31,710,000	308,855,800	345,624,359

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Transportation Related													
465	PJ6045672	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 Potable Water	394,840	1,033,843	2022						-	1,033,843
466	PJ6045673	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 2 Potable Water	1,178,709	1,923,000	2023						-	1,923,000
467	PJ6082870	Existing	District 1	Erie Rd Martha Road to US 301 in Parrish Potable	212,736	562,100	2016	3,104,100					3,104,100	3,666,200
468	PJ6086970	Existing	Multidistrict	44th Avenue East45th Street44th Avenue	8,526,010	8,755,924	2016						-	8,755,924
469	PJ6092570	Existing	District 1	Moccasin Wallow Road from US 41 to West of I75 Potable Water	7,711,176	8,182,298	2022						-	8,182,298
				SR684 (Cortez Rd) Gulf Drive 123rd St W (Bridge Project)										
470	PJ6093070	Existing	District 3		4,687,336	9,575,866	2017						-	9,575,866
471	PJ6093170	Existing	District 3	SR64 SR789 Perico Bay Blvd Manatee Bridge	3,425,350	8,582,950	2017						-	8,582,950
472	PJ6096570	Existing	District 2	27th St East 38th Ave E26th Ave E Potable Water		960,120	2022						-	960,120
473	PJ6098170	Existing	Multidistrict	15th St E Utility Relocation Segment 2B										
				60th Ave Dr E 56th Ave Dr E Potable	12,551	2,018,781	2019						-	2,018,781
474	PJ6099270	Existing	Multidistrict	US 41 from Bay Dr to Cortez Road Waterline	445,764	646,439	2020						-	646,439
475	PJ6099271	Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Potable Water Relocation Phase 2	251,600	3,825,000	2021						-	3,825,000
476	PJ6099870	Existing	Countywide	Lockwood Ridge Road at Shopping Center Entrance Intersection Improvements Potable Water	139,753	287,200	2023						-	287,200
477	PJ6105970	Existing	Multidistrict	FDOT WM Relocate at US301/I75	659,812	665,409	2020						-	665,409
478	PJ6106770	Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation Potable Water		110,000	2021		4,320,807				4,320,807	4,430,807
479	PJ6106771	Existing	District 2	15th St E Segment 2A 63rd Ave. E to 60th Ave Dr E Utility RelocatePotable Water	10,811	746,466	2021						-	746,466
480	PJ6106772	Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. Potable Water	13,793	1,227,529	2021						-	1,227,529
481	PJ6106773	Existing	District 2	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Potable Water		110,000	2021		1,999,616				1,999,616	2,109,616
				Upper Manatee River Road N of SR 64 to Ft Hamer Potable										
482	PJ6107770	Existing	District 5		12,639,077	21,820,750	2023						-	21,820,750
483	PJ6110270	Existing	District 1	Artisan Lakes Pkwy Roundabouts Potable Water Relocations	12,882	71,495	2024						-	71,495
				Erie Rd 69th St E Martha Road PW Utility										
484	PJ6111370	Existing	District 1	Relocations	9,255	137,700	2022		1,976,400				1,976,400	2,114,100
485	PJ6112570	Existing	District 5	SR 64 at Lorraine Road	210,357	457,840	2022						-	457,840
486	PJ6113370	Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Avenue E. Potable Water	5,054,737	6,834,000	2023						-	6,834,000
487	PJ6113371	Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave. East to Summerwood Potable Water	7,347,028	9,379,000	2023						-	9,379,000
488	PJ6113372	Existing	District 1	Moccasin Wallow Road Segment 3 Summerwood to Buffalo Road Potable Water	5,660,066	7,644,080	2023						-	7,644,080
				SR70 Lorraine Road to Bourneside Blvd										
489	PJ6116170	Existing	District 5	Potable Water UWHC	299,076	746,000	2023						-	746,000
490	PJ6116570	Existing	District 2	DeSoto Bridge Watermain Replacement	567,537	1,794,000	2024	8,960,000					8,960,000	10,754,000
				Upper Manatee River Road Gates Creek										
491	PJ6117671	Existing	District 1	Bridge PW	7,747	4,420,000	2024					5,061,100	5,061,100	9,481,100
				Upper Manatee River Road Mill Creek										
492	PJ6117672	Existing	District 1	Bridge PW	116,534	3,341,000	2024					6,559,100	6,559,100	9,900,100
				75th St W 20th Ave Manatee Ave WM										
493	PJ6119870	Existing	District 3	Improvements PW	464,455	4,732,374	2025						-	4,732,374
494	PJPW01351	Existing	Countywide	Potable Transportation Related			2024	950,000	550,000	600,000	650,000	700,000	3,450,000	3,450,000
				26th St W over Cedar Hammock Canal										
495	PJTP26011	Existing	District 4	Bridge Replacement PW			2027	70,200					70,200	70,200
				Lockwood Ridge Rd at SR 70 Intersection										
496	PJTP26012	Existing	District 5	Improvements PW			2026	219,000					219,000	219,000
				26th Ave E over Sugarhouse Creek Bridge										
497	PJTP26013	Existing	District 2	Replacement PW			2028			118,800			118,800	118,800
Project Count:		33		SubTotal	60,058,992	110,591,164		13,303,300	8,846,823	718,800	650,000	12,320,200	35,839,123	146,430,287

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
	Potable Water													
	Potable Water Treatment													
498	PJ6013461	Existing	District 1	WTP Powder Activated Carbon (PAC) Silo Replacement	482,970	2,950,000	2025	5,615,000					5,615,000	8,565,000
499	PJ6033072	Existing	District 1	Water Treatment Plant Alum Sludge Dewatering System	33,500,880	44,383,065	2021						-	44,383,065
500	PJ6050470	Existing	District 1	Lake Manatee Ultra Filtration Membrane process Upgrade	67,437,076	68,533,940	2006						-	68,533,940
501	PJ6108871	Existing	District 1	Lake Manatee Ultra Filtration Membrane WTP Sedimentation Basins Sludge		909,500	2024						-	909,500
502	PJ6109670	Existing	District 1	Collection Upgrade	2,903,589	8,903,300	2022						-	8,903,300
				Buffalo Creek Reverse Osmosis Water Treatment Plant									-	
503	PJ6114070	Existing	District 1	Treatment Plant	3,532,199	7,550,000	2023						-	7,550,000
504	PJPW02017	Existing	District 1	WTP Generators and Switchgear Upgrade			2026	40,214,000					40,214,000	40,214,000
505	PJPW02259	Existing	District 1	WTP New Maintenance Facility			2030					2,048,000	2,048,000	2,048,000
				WTP Ground Storage High Service Pump Station Expansion										
506	PJPW02294	Existing	District 1	Water Treatment Plant Centrifuge Discharge			2026	8,008,000					8,008,000	8,008,000
507	PJTP25014	Existing	District 1	System			2028		940,000	6,261,000			7,201,000	7,201,000
Project Count:		10		SubTotal	107,856,714	133,229,805		53,837,000	940,000	6,261,000	-	2,048,000	63,086,000	196,315,805
Project Count:		127		Potable Water Total	313,850,177	479,636,896		170,775,850	121,515,223	186,234,050	146,775,000	94,349,200	719,649,323	1,199,286,219

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Solid Waste														
Other_Solid Waste														
508	PJ6008208	Existing	District 5	Lena Road Stage II Gas Expansion Phase III	3,166,988	7,930,000	2024						-	7,930,000
509	PJ6008209	Existing	District 5	Lena Road Stage II Gas Expansion Phase IV		2,689,000	2026						-	2,689,000
510	PJ6008602	Existing	District 5	Landfill Roadway Improvements	231,363	1,559,000	2025						-	1,559,000
				Solid Waste Administration Building										
511	PJ6008603	Existing	District 5	Enhancement		432,000	2026	2,876,000					2,876,000	3,308,000
512	PJTP27010	Requested	District 5	Landfill Scalehouse Improvements			2027		418,000	2,050,000			2,468,000	2,468,000
Project Count:		5		SubTotal	3,398,351	12,610,000		2,876,000	418,000	2,050,000	-	-	5,344,000	17,954,000
Project Count:		5		Solid Waste Total	3,398,351	12,610,000		2,876,000	418,000	2,050,000	-	-	5,344,000	17,954,000

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Stormwater														
Other_Stormwater														
				Atlas Organics Automated Outfall Structures										
513	PJ6024262	Existing	District 4		24,813	1,456,533	2025						-	1,456,533
514	PJ6028801	Existing	Multidistrict	Wares Creek Canal Dredging	28,399,606	29,171,100	1995						-	29,171,100
515	PJ6028902	Existing	Multidistrict	Rattlesnake Slough Channel Improvements Governor Ron DeSantis Park Flood		1,142,851	2026					3,872,225	3,872,225	5,015,076
516	PJ6042402	Existing	District 4	Mitigation	262,918	3,291,632	2024						-	3,291,632
517	PJ6044460	Existing	Multidistrict	CR 675 53rd Ave E to 49th Ave E Palm Aire Stormwater Pipe Replacement		167,790	2026			906,067			906,067	1,073,857
518	PJ6045382	Existing	District 4	and Rehabilitation	26,144	1,648,171	2026	3,478,765	3,478,765				6,957,530	8,605,701
519	PJ6048480	Existing	District 1	Cedar Drain Channel Improvements		730,772	2026	2,476,300					2,476,300	3,207,072
520	PJ6048481	Existing	District 1	Wade Canal Channel Improvements Rio Mar at Sarasota Automated Outfall		1,642,920	2026					5,566,534	5,566,534	7,209,454
521	PJ6068362	Existing	District 4	Structures	171,345	1,871,298	2025						-	1,871,298
				Polynesian Village Discharge to Pittsburg										
522	PJ6096000	Existing	District 4	Drain	22,325	975,000	2020						-	975,000
523	PJ6096800	Existing	District 3	Hawthorne Park Sediment Basin Installation	58,369	390,000	2020						-	390,000
524	PJ6101900	Existing	District 2	Mockingbird Hill/Samoset Canal Improvements at 27th St E/34th Ave. E Bowlees Creek Flood Mitigation	215,141	1,920,090	2020						-	1,920,090
525	PJ6106300	Existing	District 4	(SaraBay/Shadbrook area) Meadors Subdivision/Pennsylvania Avenue	3,691,992	4,820,638	2021						-	4,820,638
526	PJ6106400	Existing	District 4	Flow Diversion	307,696	460,700	2021						-	460,700
527	PJ6111400	Existing	District 4	Sunniland and North Palm Lake 59th Ave Dr W Bradenton Storm Drain	697,589	1,578,260	2022						-	1,578,260
528	PJ6113800	Existing	District 2	Replacement	3,850	286,000	2023						-	286,000
529	PJ6113900	Existing	District 3	87th St Ct NW Storm Sewer Replacement Cortez Village and Sunny Shores Pipe		565,000	2023						-	565,000
530	PJ6114200	Existing	District 3	Replacement	82,343	442,582	2023						-	442,582
				Sugarhouse Creek at 27th (US301 to 27th)										
531	PJ6114300	Existing	District 2	Mockingbird Hill Glenn Creek from 15th/Tropicana to Sugar		264,068	2023	1,250,189					1,250,189	1,514,257
532	PJ6114400	Existing	District 2	Creek Resort	178,129	3,122,822	2023						-	3,122,822
533	PJ6117400	Existing	District 4	Land for Stormwater Operations Facility Design and Construction of Stormwater	8,223	540,000	2024						-	540,000
534	PJ6117401	Existing	District 4	Operations Facility	91,755	216,000	2024	1,620,000					1,620,000	1,836,000
				Bayshore Gardens Community Stormwater										
535	PJ6117600	Existing	District 4	Pipe Rehabilitation		55,505	2024	2,716,500					2,716,500	2,772,005
536	PJ6117601	Existing	District 4	Florida Boulevard/Trailer Estates Pearce Drain Innovative Water Quality	122,323	220,000	2025	380,000					380,000	600,000
537	PJ6118600	Existing	District 4	Technology Testing	166,178	2,401,934	2024						-	2,401,934
538	PJST01957	Existing	District 4	Rattlesnake Slough Regional Storage River Club Stormwater Pipe Replacement			2027	1,230,000	1,420,000				2,650,000	2,650,000
539	PJTP25021	Existing	District 5	and Rehabilitation			2027	2,445,868					2,445,868	2,445,868
540	PJTP25022	Existing	District 2	Sylvan Oaks Stormwater Improvement Mixon Wetland Creation/Stream			2027	1,134,684	200,000			6,458,920	7,793,604	7,793,604
541	PJTP27008	Requested	District 2	Enhancement			2027	283,550	643,500				927,050	927,050
542	PJTP27009	Requested	District 2	Collins Dairy Drain Urban Stream Restoration			2027	4,228,965					4,228,965	4,228,965
Project Count:		30	SubTotal		34,530,739	59,381,666		21,244,821	5,742,265	906,067	-	15,897,679	43,790,832	103,172,498
Project Count:		30	Stormwater Total		34,530,739	59,381,666		21,244,821	5,742,265	906,067	-	15,897,679	43,790,832	103,172,498

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Collections														
543	PJ6005687	Existing	District 1	FM Pipe for Redirection of Flow from Colony	333,137	425,000	2025	7,708,100					7,708,100	8,133,100
544	PJ6018082	Existing	District 4	Trailer Estates Restore & Rehab	1,731,755	9,859,514	2017	16,412,175	9,110,175	9,169,900	9,854,700		44,546,950	54,406,464
545	PJ6021482	Existing	District 4	Lift Station 9A Force Main Extension	39,199	194,000	2026	1,287,000					1,287,000	1,481,000
546	PJ6045381	Existing	District 4	Lift Station 15A and Palm Aire 6 Force Main Replacements	151,294	268,400	2025	1,568,000					1,568,000	1,836,400
547	PJ6089781	Existing	District 3	Southwest Service Area D Force Main Replacements	2,502,227	3,419,700	2023						-	3,419,700
548	PJ6089784	Existing	Multidistrict	Priority Group 2F Gravity Sewer	310,146	609,900	2023	3,393,000					3,393,000	4,002,900
549	PJ6089980	Existing	Multidistrict	Basin 16A Infiltration / Inflows Rehab	2,506,033	3,739,256	2017	1,239,766	928,800				2,168,566	5,907,822
550	PJ6097881	Existing	District 4	Lift Station 6A and 7A Force Main Replacements and Lift Station 6A Wetwell Expansion	141,718	2,435,600	2023						-	2,435,600
551	PJ6097980	Existing	District 5	I75 Parallel Force Main	1,407,885	1,471,111	2019						-	1,471,111
552	PJ6101080	Existing	District 3	MLS 203 (1M) Infiltration Rehabilitation	997,041	6,611,600	2020	3,030,000					3,030,000	9,641,600
553	PJ6101180	Existing	Multidistrict	Manatee Woods Inflow and Anna Maria	561,283	5,790,696	2020						-	5,790,696
554	PJ6104271	Existing	District 3	Harbor Hills Force Main Replacement	200	1,924,000	2023						-	1,924,000
555	PJ6110281	Existing	Multidistrict	Tidevue Inflow and Infiltration Improvements	110,153	1,943,000	2024						-	1,943,000
556	PJ6110580	Existing	District 3	Force Main 32A Replacement	1,074,984	1,121,000	2022						-	1,121,000
557	PJ6119580	Existing	District 1	Lift Station 706 Force Main Reroute	328,773	470,564	2025						-	470,564
558	PJTP26015	Existing	District 1	Lift Station N10A (RTU 540) Force Main Replacement			2028		89,000	355,000			444,000	444,000
559	PJTP26016	Existing	District 1	69th Street Parallel Force Main Extension to Redirect Heron Creek Lift Station (RTU 862) Flows			2029			724,000	7,230,000		7,954,000	7,954,000
560	PJTP26017	Existing	District 1				2029			112,000	736,000		848,000	848,000
561	PJTP26018	Existing	District 1	Mills Elementary School Lift Station (RTU #801) and Buffalo Creek Golf Course Lift										
562	PJTP26019	Existing	District 2	N7A Force Main Upgrades			2029			44,000	283,000	3,127,000	3,270,000	3,270,000
563	PJTP26020	Existing	District 4	Hawaiian Village Force Main Upgrade			2030				470,000		3,597,000	3,597,000
564	PJTP27012	Requested	District 2				2029				106,000	598,000	704,000	704,000
565	PJTP27013	Requested	District 3	Tidevue Force Main Replacement			2029	10,233,000	40,929,000				51,162,000	51,162,000
566	PJWW02019	Existing	District 3	2025 Force Main and Valve AMP Package 1			2031					312,000	312,000	312,000
567	PJWW02020	Existing	District 4	Priority Group 2B Gravity Sewer			2031					3,189,000	3,189,000	3,189,000
568	PJWW02021	Existing	Multidistrict	Priority Group 2C and 2E Gravity Sewer			2029			491,000	1,228,667	1,228,667	2,948,334	2,948,334
569	PJWW02144	Existing	Multidistrict	Priority Group 2D Gravity Sewer			2029			1,122,000	2,621,667	2,621,667	6,365,334	6,365,334
570	PJWW02146	Existing	District 2	20A Force Main Replacement (RTU 433)			2028		224,000	1,490,000			1,714,000	1,714,000
571	PJWW02148	Existing	District 2	21A Force Main Replacement (RTU 433)			2027	196,000	1,302,000				1,498,000	1,498,000
572	PJWW02152	Existing	District 4	23AA Force Main Replacement (RTU 411)			2028		177,000	1,177,000			1,354,000	1,354,000
573	PJWW02154	Existing	District 2	42A Force Main Replacement (RTU 431)			2028		137,000	910,000			1,047,000	1,047,000
574	PJWW02160	Existing	District 2	51st Avenue East Force Main Replacement (RTU#426) 24A			2028		66,000	438,000			504,000	504,000
575	PJWW02164	Existing	District 3	Cortez Road @ Coral Shores West Force Main Replacement (RTU 120)			2028		81,000	535,000			616,000	616,000
576	PJWW02166	Existing	District 3	Key Royale Force Main Replacement (RTU 61)			2028		152,000	1,004,000			1,156,000	1,156,000
577	PJWW02167	Existing	Multidistrict	Perico Island Force Main Replacement (RTU 207)			2027	248,000	1,649,000				1,897,000	1,897,000
				RTU #457 & 430 Force Main Replacements			2027	315,000	2,089,000				2,404,000	2,404,000
Project Count: 35					12,195,828	40,283,341		45,630,041	56,933,975	17,571,900	22,530,034	11,076,334	153,742,284	194,025,625

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Growth Related														
578	PJ6106581	Existing	District 5	Central County Complex Wastewater		160,500	2026	3,317,000					3,317,000	3,477,500
579	PJ6106590	Existing	District 5	Central County Complex RW		38,610	2026	386,100					386,100	424,710
580	PJ6107880	Existing	District 4	63rd Avenue E US 301 to Tuttle Avenue Wastewater		1,997,853	2026						-	1,997,853
581	PJ6107890	Existing	District 4	63rd Avenue E US 301 to Tuttle Ave Reclaimed Water		545,496	2026						-	545,496
582	PJ6111580	Existing	District 1	Buffalo Canal Force Main Design	43,027	270,924	2022						-	270,924
583	PJ6111585	Existing	District 1	Ellenton Gillette Road Force Main Paddocks	450,000	486,000	2026						-	486,000
584	PJ6113382	Existing	District 1	Moccasin Wallow Road Segment 3 Summerwood to Buffalo Road Sewer	1,323,509	2,040,000	2025						-	2,040,000
585	PJ6113390	Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Ave. E. Reclaimed	2,786,835	3,897,000	2023						-	3,897,000
586	PJ6113391	Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave E to Summerwood Reclaimed	1,873,795	2,108,000	2023						-	2,108,000
587	PJ6113392	Existing	District 1	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Reclaimed	3,055,181	3,711,000	2023						-	3,711,000
588	PJ6114980	Existing	District 1	Saltmeadows Force Main Upsize & Extension	1,429,007	2,049,777	2023						-	2,049,777
589	PJ6115180	Existing	District 1	Village of Parrish Sanitary Sewer Expansion	2,303,326	3,934,884	2023						-	3,934,884
590	PJ6115280	Existing	District 1	SWR: Force Main Oversizing & Extension Mandarin Grove	1,111,420	1,413,345	2023						-	1,413,345
591	PJ6115480	Existing	District 1	North Rye Road at Golf Course Rd Sewer	1,605,024	2,836,624	2023						-	2,836,624
592	PJ6120180	Existing	District 5	Nate's Honor Animal Rescue Force Main Oversizing	73,271	78,400	2026						-	78,400
593	PJ6120380	Existing	District 1	State Road 62 Force Main Extension Sand Marsh Ave to Ranch Oak Pkwy	439,534	459,354	2026						-	459,354
594	PJ6120390	Existing	District 1	State Road 62 Reclaimed Main Oversizing Sand Marsh Ave to Ranch Oak Pkwy	516,474	539,762	2026						-	539,762
595	PJ6120490	Existing	District 1	Ranch Oak Parkway Reclaimed Main Oversizing SR 62 to Sunrise Chase Street	461,578	482,372	2026						-	482,372
596	PJWW01257	Existing	Countywide	Line Extension and Participation			2024	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000
Project Count: 19					SubTotal	17,471,981		27,049,901	4,703,100	1,000,000	1,000,000	1,000,000	1,000,000	8,703,100
														35,753,001

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Lift Stations														
597	PJ6017982	Existing	District 4	MLS 39A Pumps & Variable Frequency Drive Replacement	2,055,312	2,100,250	2016						-	2,100,250
598	PJ6017983	Existing	District 4	MLS 39A Emergency Generator									-	1,063,000
599	PJ6017984	Existing	District 4	Replacement	1,031,382	1,063,000	2019						-	1,063,000
600	PJ6017985	Existing	District 5	39A Motor Control Center Rehabilitation	1,606,074	1,695,000	2019						-	1,695,000
				Lift Station RTU # 390 Summerfield Village Permanent Generator		88,000	2025	580,000					580,000	668,000
				Lift Station RTU #550 N4B Permanent Generator		88,000	2025	580,000					580,000	668,000
601	PJ6017986	Existing	District 3	Missionary Village Lift Station Rehabilitation	5,369,491	5,701,095	2021						-	5,701,095
602	PJ6022386	Existing	District 5	Tidevue Electrical Rehab	2,630,670	3,038,800	2021						-	3,038,800
603	PJ6022387	Existing	District 2	MLS N1B Pumps & Variable Frequency Dr									-	2,670,709
604	PJ6022388	Existing	District 1	Replacement & Wet Well Rehab	2,580,993	2,670,709	2021						-	2,670,709
605	PJ6022389	Existing	District 1	MLS N1B Motor Control Center Rehab	972,193	1,507,204	2021						-	1,507,204
606	PJ6022580	Existing	District 4	MLS 13A Pumps Replacement		441,000	2026	2,942,000					2,942,000	3,383,000
				MLS 1M Pumps and Variable Frequency Drives Replacement		331,000	2026	2,202,000					2,202,000	2,533,000
607	PJ6022581	Existing	District 3	Master Lift Station Crane Installation Project		70,000	2026	462,000					462,000	532,000
608	PJ6022582	Existing	Multidistrict	Memphis Road Lift Station RTU 534	443,550	515,786	2020						-	515,786
609	PJ6061082	Existing	District 2	Lift Station 9D (RTU 226) Rehabilitation	983,950	4,342,000	2023						-	4,342,000
610	PJ6089782	Existing	District 3	Lift Station 29A (RTU 129) Relocation	368,480	886,000	2023	5,184,000					5,184,000	6,070,000
611	PJ6089783	Existing	District 4	Master Lift Station #5 Generator Upgrade		2,147,000	2026						-	2,147,000
612	PJ6089785	Existing	District 3	MLS 27A Pumps and Variable Frequency Drive Replacement	1,873,217	2,230,750	2019						-	2,230,750
613	PJ6097480	Existing	District 4	27A Motor Control Center Rehabilitation	1,797,612	2,257,000	2019						-	2,257,000
614	PJ6097481	Existing	District 3	MLS 5 Electrical Rehabilitation	81,164	445,540	2021						-	445,540
615	PJ6097482	Existing	District 3	MLS 1D Electrical Rehab	2,753,133	3,116,060	2021						-	3,116,060
616	PJ6097483	Existing	District 3	MLS Lakewood Ranch Wet Well Rehabilitation	1,866,714	2,050,735	2019						-	2,050,735
617	PJ6097580	Existing	District 5	MLS Lakewood Ranch Emergency Generator Replacement	2,172,637	2,470,000	2019						-	2,470,000
618	PJ6097581	Existing	District 5	Lift Stations 33A, 36A and Bayshore on the	1,070,368	1,649,000	2024	8,108,000					8,108,000	9,757,000
619	PJ6097882	Existing	District 3	1M Electrical Rehabilitation	1,771,492	2,569,400	2020						-	2,569,400
620	PJ6101380	Existing	District 3	12A Motor Control Center Rehabilitation	1,479,327	1,674,540	2020						-	1,674,540
621	PJ6101480	Existing	District 4	13A Electrical Rehabilitation	1,913,613	2,403,320	2020						-	2,403,320
622	PJ6101580	Existing	District 4	13A Wet Well Rehabilitation	706,239	1,159,680	2020						-	1,159,680
623	PJ6101581	Existing	District 4	MLS 12A Pumps & Variable Frequency Drive Replacement	1,901,247	2,114,220	2020						-	2,114,220
624	PJ6101680	Existing	District 4	Artisan Lakes Master Lift Station	1,275,271	1,348,560	2022						-	1,348,560
625	PJ6110280	Existing	District 1	Rehabilitation	855,738	4,167,720	2022						-	4,167,720
626	PJ6110380	Existing	District 5	Pope Road Master Lift Station Rehabilitation									-	10,404,000
627	PJ6111881	Existing	District 1	N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main	452,623	2,120,000	2025	10,404,000					10,404,000	12,524,000
				Upper Manatee River Rd RTU #330									-	1,105,000
628	PJ6117680	Existing	District 5	Rehabilitation	300,152	1,105,000	2024						-	1,105,000
629	PJTP25025	Existing	District 4	13A Master Lift Station Upgrade			2029					1,933,000	1,933,000	1,933,000
				Lift Station RTU #104 EL Conquistador 1									-	702,000
630	PJTP25026	Existing	District 4	Permanent Generator			2026	702,000					702,000	702,000
631	PJTP25028	Existing	District 3	Lift Station RTU #218 15D PermanentGenerator			2026	702,000					702,000	702,000
632	PJTP26021	Existing	District 4	27A Master Lift Station Upgrade			2030				2,144,000	14,284,000	16,428,000	16,428,000
633	PJTP27011	Requested	District 4	12A Master Lift Station Upgrade			2031					2,361,000	2,361,000	2,361,000
634	PJTP27014	Requested	District 3	1M Master Lift Station Upgrade			2031					2,643,000	2,643,000	2,643,000
				Southeast SCADA Tower Replacement									-	2,157,000
635	PJTP27015	Requested	District 5	Wastewater			2027	2,157,000					2,157,000	2,157,000
636	PJWW02027	Existing	District 3	Master Lift Station 1D Upgrade			2027	1,808,000	12,049,000				13,857,000	13,857,000
637	PJWW02165	Existing	District 3	Master Lift Station #5 Upgrade			2027	1,504,000	10,022,000				11,526,000	11,526,000
638	PJWW02249	Existing	District 4	Master Lift Station# 39A Upgrade			2028		1,803,000	12,018,000			13,821,000	13,821,000
Project Count: 42					SubTotal	40,312,642	59,566,369	37,335,000	23,874,000	12,018,000	2,144,000	21,221,000	96,592,000	156,158,369

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Master Reuse System														
639	PJ6002294	Existing	District 3	11th Ave W and 75th St W Reclaimed Water Main Improvements	1,873,700	2,665,552	2023						-	2,665,552
640	PJ6054790	Existing	District 1	Golf Course Road/Ft Hamer Water Main Extension RC	1,541,134	1,890,451	2022						-	1,890,451
641	PJ6085590	Existing	District 1	Erie Rd Martha Road to US 301 in Parrish Reclaim	159,224	2,525,019	2015	4,107,000					4,107,000	6,632,019
642	PJ6090991	Existing	District 1	Golf Course Road Reclaimed Extension Reclaimed Water Pipeline Extension to El	3,261,459	5,185,610	2024						-	5,185,610
643	PJ6110490	Existing	District 4	Conquistador Parkway	88,421	1,297,080	2022						-	1,297,080
644	PJ6110491	Existing	District 4	66th St W Reclaimed Water Main	47,505	591,000	2026	5,903,000					5,903,000	6,494,000
645	PJ6111390	Existing	District 1	Erie Rd 69th St E to Martha Road Manatee Agricultural Reclaimed System (MARS) Tieln	106,148	384,412	2022		7,966,046				7,966,046	8,350,458
				Saltmeadows Reclaimed Main Upsize &										
646	PJ6114990	Existing	District 1	Extension	144,219	373,019	2023						-	373,019
Project Count:		8	SubTotal		7,221,810	14,912,143		10,010,000	7,966,046	-	-	-	17,976,046	32,888,189
Wastewater														
Wastewater Transportation Related														
647	PJ6045682	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 Wastewater	741,485	1,295,205	2022						-	1,295,205
648	PJ6045683	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 WW	9,867,284	13,627,760	2023						-	13,627,760
649	PJ6045692	Existing	District 5	44th Ave E from 44th Ave Plaza E to Lakewood Ranch Blvd Ph 1 Reclaimed	1,086,227	1,227,569	2022						-	1,227,569
650	PJ6045693	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 RC	5,203,862	6,902,670	2023						-	6,902,670
651	PJ6066180	Existing	District 1	Moccasin Wallow Road 12 inch Force Main Extension	1,989,510	2,457,034	2016						-	2,457,034
652	PJ6071280	Existing	District 1	Moccasin Wallow Rd from I75 to 115 Ave E Wastewater	46,669	291,600	2024						-	291,600
653	PJ6082880	Existing	District 1	Erie Road Martha Road to US 301 in Parrish Sewer	106,726	798,660	2017						-	798,660
654	PJ6086980	Existing	Multidistrict	44th Ave E 45th St 44th Ave Plaza E 44th Ave E 45th St 44th Ave Plaza E	1,379,648	1,640,774	2016						-	1,640,774
655	PJ6086990	Existing	District 5	Reclaimed	358,934	420,294	2016						-	420,294
656	PJ6092590	Existing	District 1	Moccasin Wallow Road from US 41 to West SR684 (Cortez Rd) Gulf Drive 123rd St W	8,352,054	8,794,293	2022						-	8,794,293
657	PJ6093080	Existing	District 3	Bridge Sewer 27th St East 38th Ave E26th Ave E	5,855,718	6,907,746	2018						-	6,907,746
658	PJ6096580	Existing	District 2	Wastewater		177,768	2022						-	177,768
659	PJ6098180	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Sewer	10,284	1,341,043	2018						-	1,341,043
660	PJ6098190	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Reclaimed		917,572	2020						-	917,572
661	PJ6099281	Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Sewer Replacement Phase 2		389,000	2021						-	389,000
662	PJ6106780	Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation Wastewater		110,000	2021		3,792,193				3,792,193	3,902,193
663	PJ6106781	Existing	District 2	15th St E Segment 2A 63rd Ave E to 60th Ave Dr E Utility Relocate Wastewater	10,822	991,462	2021						-	991,462
664	PJ6106782	Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. Wastewater	10,848	1,411,291	2021						-	1,411,291
665	PJ6106783	Existing	District 2	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Wastewater		110,000	2021		1,730,115				1,730,115	1,840,115
666	PJ6107780	Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	2,369,426	3,850,000	2023						-	3,850,000
667	PJ6110282	Existing	District 1	Artisan Lakes Pkwy Roundabouts Force									-	
668	PJ6110290	Existing	District 1	Main Relocations Artisan Lakes Pkwy Roundabouts	37,659	39,790	2024						-	39,790
				Erie Rd 69th St E Martha Road WW	17,352	18,952	2024						-	18,952
669	PJ6111380	Existing	District 1	Utility Relocations	16,134	635,000	2022						-	635,000
				SR70 Lorraine Road to Bourneside Blvd									-	
670	PJ6116180	Existing	District 5	Wastewater UWHC		292,000	2023						-	292,000

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

**MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan**

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
671	PJ6116280	Existing	District 1	Factory Shops Apartments Gravity Sewer										
672	PJ6119890	Existing	District 3	Reroute		443,790	2023						-	443,790
				75th Street West from 20th Avenue to										
				Manatee Avenue Water Main Improvements										
				RW	94,353	2,084,400	2025						-	2,084,400
673	PJTP26022	Existing	District 4	26th St W over Cedar Hammock Canal			2027	275,400					275,400	275,400
				26th Ave E over Sugarhouse Creek Bridge										
674	PJTP26023	Existing	District 2	Replacement WW			2029			118,800			118,800	118,800
675	PJWW01372	Existing	Countywide	Transportation Related Wastewater			2024	950,000	550,000	600,000	650,000	700,000	3,450,000	3,450,000
Project Count:		29												
SubTotal					37,554,995	57,175,673		1,225,400	6,072,308	718,800	650,000	700,000	9,366,508	66,542,181

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

MANATEE COUNTY GOVERNMENT
FY27-31 Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Treatment														
676	PJ6013982	Existing	District 5	SEWRF Belt Filter Press Rehab	349,314	5,338,157	2022						-	5,338,157
677	PJ6017184	Existing	District 4	SWWRF Oil Storage Building	1,908,210	1,989,250	2022						-	1,989,250
678	PJ6036085	Existing	District 4	SWWRF Stormwater System Rehabilitation SERWRF Third Sludge Holding Tank & Gravity Belt Thickener	2,171,757	2,255,188	2021						-	2,255,188
679	PJ6041982	Existing	District 5	Core SCADA System	997,048	11,433,000	2023						-	11,433,000
680	PJ6042371	Existing	Countywide	SWWRF Equalization System Rehabilitation	1,507,793	2,653,000	2023						-	2,653,000
681	PJ6071781	Existing	District 4	& Cover Addition	641,942	9,225,500	2019						-	9,225,500
682	PJ6085081	Existing	District 1	Southeast Water Reclamation Facility – Southwest Water Reclamation Facility Electrical Distribution System		5,013,000	2026	41,748,000					41,748,000	46,761,000
683	PJ6101780	Existing	District 4	Rehab/Enhancement SERWRF Capacity Improvements Phases A & B	11,205,782	12,943,206	2020						-	12,943,206
684	PJ6106080	Existing	District 5		30,426,217	66,789,209	2021	56,401,000					56,401,000	123,190,209
685	PJ6110180	Existing	District 5	SEWRF Slide & Sluice Gates Replacement	234,193	4,445,088	2022						-	4,445,088
686	PJ6110182	Existing	District 5	SERWRF Electrical M1 & M2 SwitchgearReplacement	268,545	769,000	2024	5,122,000					5,122,000	5,891,000
687	PJ6110680	Existing	District 5	SEWRF Clarifier Rehab	202,278	2,311,247	2022						-	2,311,247
688	PJ6110780	Existing	District 4	SWWRF Second Cloth Filter Southwest Water Reclamation Facility Rehab Storage Pond Stations,Lake Filter Pump,Backwash Diversion	7,823,825	10,210,105	2022						-	10,210,105
689	PJ6110781	Existing	District 4	Southwest Water Reclamation Facility	198,389	2,104,800	2024						-	2,104,800
690	PJ6110783	Existing	District 4	Expansion to 18 MGD SWWRF Secondary Clarifier Confluence Box	11,341,881	55,622,000	2024	137,578,000					137,578,000	193,200,000
691	PJ6110784	Existing	District 4	Replacement Southwest Water Reclamation Facility		2,392,000	2024						-	2,392,000
692	PJ6110785	Existing	District 4	Second Drain Station North Water Reclamation Facility Storage		318,000	2024	1,829,000					1,829,000	2,147,000
693	PJ6110880	Existing	District 1	Expansion	1,033,150	1,192,680	2022						-	1,192,680
694	PJ6110882	Existing	District 1	NRWRF Pilot Tests Capacity Improvement	475,077	2,346,000	2024						-	2,346,000
695	PJ6110890	Existing	District 1	North Regional Water Reclamation FacilityExpansion 12.5 MGD	1,370,484	27,323,000	2026	20,000,000	20,000,000	75,340,000	75,340,000	37,000,000	227,680,000	255,003,000
696	PJ6114180	Existing	District 5	SERWRF Dryer Building Improvements SERWRF Capacity Improvements Phase C	144,364	713,000	2023						-	713,000
697	PJTP26024	Existing	District 5				2028		14,541,000				14,541,000	14,541,000
698	PJWW01936	Existing	District 4	SWWRF Transfer Pumps			2027	748,000	7,474,000				8,222,000	8,222,000
Project Count:		23		SubTotal	72,300,249	227,386,430	-	263,426,000	42,015,000	75,340,000	75,340,000	37,000,000	493,121,000	720,507,430
Project Count:		156		Wastewater Total	187,057,505	426,373,857		362,329,541	137,861,329	106,648,700	101,664,034	70,997,334	779,500,938	1,205,874,795
Total Project Count:			698	FY27-31 Proposed CIP Grand Total	1,569,359,217	2,559,811,969		761,205,037	404,055,832	381,584,066	296,624,207	538,720,688	2,382,189,830	4,942,001,799

Note: This project summary includes projects that may appear to be complete but may still require administrative, financial, contractual, or other closeout activities before they can be officially closed in the Capital Improvement Program (CIP).

Appendix III
Manatee County Government
CIP Changes - All Categories
From FY27-31 Recommended To FY27-31 Proposed

Beginning:	Category	FY27-31 Recommended CIP	\$ 4,730,142,629
Additions:			
6049812	General Government	Judicial Center Chiller/InfrastructureImprovements	\$ 10,411,650
6107870	Potable Water	63rd Avenue E US 301 to Tuttle Ave PW	4,932,003
PW02017	Potable Water	WTP Generators and Switchgear Upgrade	40,214,000
TP26012	Potable Water	Lockwood Ridge Rd at SR 70 IntersectionImprovements PW	219,000
6115800	General Government - SWTIFF	Pearce Drain Watershed Flood Mitigation(6525 33rd Street East)	4,221,261
6078361	Transportation	El Conquistador Pkwy 49th St W to 34th St W	1,872,500
6102761	Transportation	301 Blvd E US 41 to 51st Ave E Sidewalk	829,332
6106590	Wastewater	Central County Complex RW	424,710
6107880	Wastewater	63rd Avenue E US 301 to Tuttle Avenue Wastewater	1,997,853
6107890	Wastewater	63rd Avenue E US 301 to Tuttle AveReclaimed Water	545,496
6111585	Wastewater	Ellenton Gillette Road Force Main Paddocks	486,000
Total Additions			\$ 66,153,805
Adjustments:			
6031109	Public Safety	John H Marble Park Pool Pump Room	1,580,988
6071904	Public Safety	PSD South County EMS/MSO CombinedSubstation	688,986
6109801	General Government	Technology Tech Refresh Data Center	600,000
6118800	General Government	Veterans Memorial Park (aka Valor Commons)	1,600,000
6121000	Public Safety	Fresh Start Manatee Phase 1	1,300,000
6003423	Natural Resources	Anna Maria Island Beach Nourishment 26ME2	6,181,500
6031109	Public Safety	John H Marble Park Pool Pump Room	(1,580,988)
6053922	Natural Resources	Living Lab at Geraldson Farm Barn	(36,300)
6067407	Natural Resources	Hidden Harbor Mitigation Site	(5,212,567)
6068504	Natural Resources	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch	(50,000)
6108403	Sports & Leisure	Lakewood Ranch Parking Expansion	(1,008,480)
6013461	Potable Water	WTP Powder Activated Carbon (PAC) SiloReplacement	7,665,000

EXHIBIT 2

CIP Changes - All Categories
From FY27-31 Recommended To FY27-31 Proposed

6021670	Potable Water	Lake Manatee Watershed Land Purchases	100,000
6021672	Potable Water	Downstream Floodway Land Acquisition	100,000
6030272	Potable Water	Tangelo Park	(8,016,000)
6046070	Potable Water	Winter Garden Dr Water Main Replacement	6,630,000
6050470	Potable Water	Lake Manatee Ultra Filtration Membraneprocess Upgrade	150,000
6058700	Potable Water	Water Supply Acquisitions	100,000
6082870	Potable Water	Erie Rd Martha Road to US 301 in Parrish Potable	3,104,100
6093070	Potable Water	SR684 (Cortez Rd) Gulf Drive 123rd St W(Bridge Project)	1,970,000
6166071	Potable Water	Gregory Estates Water Main Replacement	4,400,000
PW01110	Potable Water	End of Service Life Distribution LineReplacement	1,281,000
PW01220	Potable Water	Potable Water Line Extensions &Participation Agreements	250,000
PW01351	Potable Water	Potable Transportation Related	450,000
PW02147	Potable Water	DeSear Manor Upgrade	202,000
PW02282	Potable Water	Lake Manatee WTP D Basin Addition	20,007,800
PW02294	Potable Water	WTP Ground Storage High Service PumpStation Expansion	1,165,000
TP25009	Potable Water	Palm Acres WM Replacement	106,000
6074801	General Government - SWTIFF	PicTown Stormwater Pipe & DrainageRehabilitation	1,287,863
6106300	Stormwater	Bowlees Creek Flood Mitigation(SaraBay/Shadbrook area)	269,705
6106301	General Government - SWTIFF	Bowlees Creek Channelization (LakeBrendan to 9th Street East)	150,000
6114300	Stormwater	Sugarhouse Creek at 27th (US301 to 27th)Mockingbird Hill	1,250,189
6117401	Stormwater	Design and Construction of StormwaterOperations Facility	1,620,000
6117600	Stormwater	Bayshore Gardens Community StormwaterPipe Rehabilitation	2,716,500
6117601	Stormwater	Florida Boulevard/Trailer Estates	380,000
6042761	Transportation	51st St. W Extension 53rd Ave W to ElConquistador Parkway	3,000,000
6047861	Transportation	University Pkwy at Covenant Way Roundabout	890,788
6065961	Transportation	Tuttle Avenue at 63rd Avenue E (Honore Avenue) Traffic Signal and Intersection Improvem	5,475,959
6094864	Transportation	Gateway Greenway – Bourneside Corridor(University Parkway to SR 70)	(1,196,916)
6107561	Transportation	Lena Road SR 70 to SR 64	(10,000,000)
6107760	Transportation	Upper Manatee River Road North of SR 64 toFort Hamer Bridge	10,000,000
TP26032	Transportation	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement	1,500,000

EXHIBIT 2

CIP Changes - All Categories
From FY27-31 Recommended To FY27-31 Proposed

6005687	Wastewater	FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)	2,827,000
6017985	Wastewater	Lift Station RTU # 390 Summerfield Village Permanent Generator	580,000
6017986	Wastewater	Lift Station RTU #550 N4B Permanent Generator	580,000
6018082	Wastewater	Trailer Estates Restore & Rehab	7,302,000
6045381	Wastewater	Lift Station 15A and Palm Aire 6 Force Main Replacements	1,568,000
6085590	Wastewater	Erie Rd Martha Road to US 301 in Parrish Reclaim	4,107,000
6089784	Wastewater	Priority Group 2F Gravity Sewer	3,393,000
6089980	Wastewater	Basin 16A Infiltration / Inflows Rehab	224,566
6093080	Wastewater	SR684 (Cortez Rd) Gulf Drive 123rd St W Bridge Sewer	590,000
6097882	Wastewater	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements	8,108,000
6101080	Wastewater	MLS 203 (1M) Infiltration Rehabilitation	3,030,000
6101380	Wastewater	1M Electrical Rehabilitation	120,000
6101480	Wastewater	12A Motor Control Center Rehabilitation	70,000
6101580	Wastewater	13A Electrical Rehabilitation	180,000
6106080	Wastewater	SERWRF Capacity Improvements Phases A & B	56,401,000
6110182	Wastewater	SERWRF Electrical M1 & M2 Switchgear Replacement	5,122,000
6110785	Wastewater	Southwest Water Reclamation Facility Second Drain Station	1,829,000
6111881	Wastewater	N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main	10,404,000
TP25026	Wastewater	Lift Station RTU #104 EL Conquistador 1 Permanent Generator	92,000
TP25028	Wastewater	Lift Station RTU #218 15D Permanent Generator	92,000
WW01372	Wastewater	Transportation Related Wastewater	450,000
Total Adjustments			\$ 168,141,693

EXHIBIT 2

CIP Changes - All Categories
From FY27-31 Recommended To FY27-31 Proposed

Completions/Removals:

6048904	Public Safety	Bennett Park FCT Site Development	SplashPark	666,305
6093308	General Government	Premier Sports Maintenance Building		234,476
TP27001	Libraries	Washington Park Community Center	Library Kiosk	557,065
SW02156	Solid Waste	New Landfill Site Purchase		12,305,000
6099765	Transportation	Lakewood Ranch Boulevard at WoodfernTrail	Roundabout	2,874,000
TP25040	Transportation	44th Avenue E and Wood Fern Trail	MastArm	2,423,000
TP25062	Transportation	75th St W at Manatee Ave W	NorthboundRight Turn Lane	1,183,482
TR02289	Transportation	SR 70 at Uihlein Road	Temporary TrafficSignal	827,000
WW02018	Wastewater	MLS Tidevue, N1B, and Artisan Lake	Inflow and Infiltration Improvements	1,366,000
Total Completions/Removals				\$ 22,436,328
FY27-31 Proposed CIP				\$ 4,942,001,799

MANATEE COUNTY GOVERNMENT
FY27-31 New Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Natural Resources Category														
Parks & Aquatics														
1	PJTP27003	Requested	District 2	Mixon Farms Barn			2027	1,456,272					1,456,272	1,456,272
2	PJTP27004	Requested	District 2	Mixon Farms Garden			2027	556,772					556,772	556,772
3	PJTP27005	Requested	District 2	Mixon Farms – Pavilion			2027	223,950					223,950	223,950
4	PJTP27006	Requested	District 2	Mixon Farms – Citrus and Food Forest			2027	83,070					83,070	83,070
Project Count:		4						2,320,064	-	-	-	-	2,320,064	2,320,064
SubTotal					-	-		2,320,064	-	-	-	-	2,320,064	2,320,064
Project Count:		4	Natural Resources Category Total		-	-		2,320,064	-	-	-	-	2,320,064	2,320,064

MANATEE COUNTY GOVERNMENT
FY27-31 New Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Public Safety Category														
Building and Renovations														
5	PJTP27002	Requested	Countywide	Emergency Operations Center (EOC) Expansion & Technology Upgrade			2027	2,049,080					2,049,080	2,049,080
Project Count:		1	SubTotal		-	-		2,049,080	-	-	-	-	2,049,080	2,049,080
Project Count:		1	Public Safety Category Total		-	-	-	2,049,080	-	-	-	-	2,049,080	2,049,080

MANATEE COUNTY GOVERNMENT
FY27-31 New Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Potable Water														
Potable Water Supply														
6	PJTP27007	Requested	District 1	Pipeline Resiliency			2027	9,549,750	13,910,000	50,691,250			74,151,000	74,151,000
	Project Count:	1		SubTotal	-	-		9,549,750	13,910,000	50,691,250	-	-	74,151,000	74,151,000
	Project Count:	1		Potable Water Total	-	-	-	9,549,750	13,910,000	50,691,250	-	-	74,151,000	74,151,000

MANATEE COUNTY GOVERNMENT
FY27-31 New Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Solid Waste														
Other_Solid Waste														
7	PJTP27010	Requested	District 5	Landfill Scalehouse Improvements			2027		418,000	2,050,000			2,468,000	2,468,000
	Project Count:	1		SubTotal	-	-		-	418,000	2,050,000	-	-	2,468,000	2,468,000
	Project Count:	1		Solid Waste Total	-	-		-	418,000	2,050,000	-	-	2,468,000	2,468,000

MANATEE COUNTY GOVERNMENT
FY27-31 New Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Stormwater														
Other Stormwater														
8	PJTP27008	Requested	District 2	Mixon Wetland Creation/Stream Enhancement			2027	141,775	785,275				927,050	927,050
9	PJTP27009	Requested	District 2	Collins Dairy Drain Urban Stream Restoration			2027	4,228,965					4,228,965	4,228,965
Project Count:		2	SubTotal		-	-		4,370,740	785,275	-	-	-	5,156,015	5,156,015
Project Count:		2	Stormwater Total		-	-		4,370,740	785,275	-	-	-	5,156,015	5,156,015

MANATEE COUNTY GOVERNMENT
FY27-31 New Proposed Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2027	FY2028	FY2029	FY2030	FY2031	Total FY27-31	Grand Total
Wastewater														
Wastewater Collections														
10	PJTP27012	Requested	District 2	Tidevue Force Main Replacement			2029	10,233,000	40,929,000				51,162,000	51,162,000
11	PJTP27013	Requested	District 3	2025 Force Main and Valve AMP Package 1			2031					312,000	312,000	312,000
Project Count: 2					-	-		10,233,000	40,929,000	-	-	312,000	51,474,000	51,474,000
Wastewater														
Wastewater Lift Stations														
12	PJTP27011	Requested	District 4	12A Master Lift Station Upgrade			2031					2,361,000	2,361,000	2,361,000
13	PJTP27014	Requested	District 3	1M Master Lift Station Upgrade			2031					2,643,000	2,643,000	2,643,000
14	PJTP27015	Requested	District 5	Southeast SCADA Tower Replacement Wastewater			2027	2,157,000					2,157,000	2,157,000
Project Count: 3					SubTotal			2,157,000	-	-	-	5,004,000	7,161,000	7,161,000
Project Count: 5					Wastewater Total			12,390,000	40,929,000	-	-	5,316,000	58,635,000	58,635,000
Total Project Count:			14	FY27-31 Proposed CIP Grand Total		-	-	30,679,634	56,042,275	52,741,250	-	5,316,000	144,779,159	144,779,159