Manatee County
FLORIDA

FISCAL YEARS 2026-2030 | Recommended Capital Improvement Plan

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Recommended FY26-30 Capital Improvement Plan

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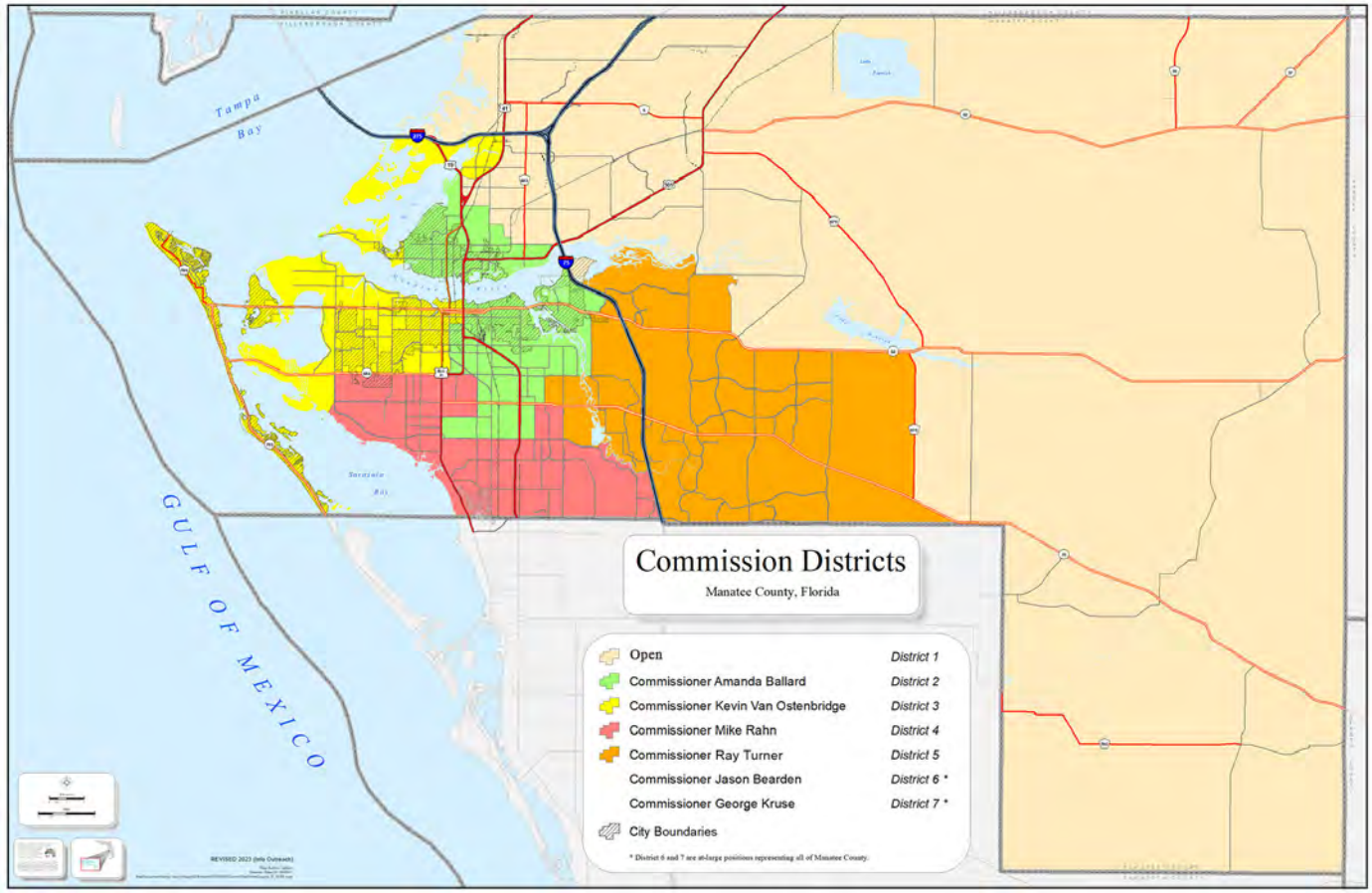
Board of County Commissioners



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Program Summary

The Manatee County Comprehensive Plan (Objective 10.1.6) requires Manatee County to develop a Capital Improvement Plan (CIP) that provides programming and funding of capital projects consistent with the goals, objectives and policies of the Comprehensive Plan and the Future Land Use Map, to maintain adopted level of service standards and to meet other public facility needs not dictated by level of service standards.

The Capital Improvement Plan meets this requirement by providing a planned and programmed approach to utilizing the County's financial resources in the most responsive and efficient manner to meet its infrastructure, equipment and facility needs. The CIP serves as a "blueprint" for the future of the community's growth and development. It highlights the importance of capital maintenance and replacement, so those needs are addressed in a timely and coordinated manner. The CIP provides a basis upon which the impact of new projects on future operating budgets can be determined. It is a dynamic tool, not a static accounting document. Under direction of the Financial Management Department, the CIP outlines an annual budget for the county's capital projects and a plan for the County's capital investments over the next five years. As defined by the Manatee County Comprehensive Plan, capital improvements include physical assets that are constructed or purchased to provide, improve, or replace a public facility, and which are large scale and high in cost. The cost of a capital improvement is generally non-recurring and may require multi-year financing. Physical assets which have been identified as existing or projected needs in the individual Comprehensive Plan elements shall be considered capital improvements. The review and revision of the CIP is consistent with the goals, objectives and policies of the Manatee County Comprehensive Plan.

The CIP differs from the Capital Improvement Element (CIE) of the Comprehensive Plan in that the CIE identifies projects and financing for projects that are required to provide services to areas of the county where growth is occurring, and to maintain levels of services that are required by the Comprehensive Plan. The CIP includes all capital projects, including many that are not related to service levels, such as fixing and maintaining infrastructure, regularly required by the Comprehensive Plan.

The administration of the five-year CIP and the revenue outlook establishes the guidelines for fiscal feasibility for any given project. The CIP identifies revenue sources for each planned project. Those projects for which revenues have not been identified are shown as projects of record. The CIP meets the debt financing policy requirements contained in the County's financial policies and integrates County government projects with state and other local governments when appropriate.

Manatee County's capital planning process begins each November. Departments provide capital project submissions which are reviewed and compiled into the

Recommended Budget. In the spring, the Recommended CIP is presented to the Board of County Commissioners in a public work session. After input from the community, the Board considers and adopts the five-year Capital Improvement Plan and a capital budget for the ensuing year is integrated into the annual budget which is adopted after two public hearings. The CIP lists each proposed capital project, the year it will commence, the amount to be spent on the project each year until completion and the proposed sources of funding. Amounts represented in the CIP are estimated project costs and are not intended to serve as precise project budgets. Projects are financed with a combination of utility rate revenues, local gas taxes, impact fees, federal and/or state grants, user fees and general revenues. It is the policy of the Board of County Commissioners that growth pays for itself to the greatest extent possible. The Clerk of Court requires project estimates to be fully funded prior to starting.

The CIP provides adequate time for capital projects to be planned and designed carefully before funding is appropriated and actual construction begins. This process allows professional staff to develop and review the required plans, engineering surveys, and architectural drawings and proceed with purchasing bids and specifications in a timely manner. The lack of a capital plan could result in inefficiencies in service provisions where development exceeds the ability of the government to meet infrastructure needs.

The capital improvement plan serves as a valuable financial tool. It can be used to forecast future capital demands on current revenues. A CIP that includes a forecast of financial resources available for capital purposes will allow public officials and staff to match those requirements. If expected revenues are not realized, the CIP process enables the county to reassess project priorities and either reduce capital spending in a rational manner or defer certain projects until more funding is available. The ability to amend the capital plan is particularly important when a significant portion of the capital budget is to be financed from current revenues. Implementation of the Capital Improvement Plan serves to enhance the quality of life for both present and future generations of Manatee County.

The FY26-30 Capital Improvement Plan (CIP) reflects $2,920,314,374 of projects with activity within the five-year CIP and $2,519,745,497 of projects already fully appropriated and underway for a total CIP of $5,440,059,871. We have adjusted our CIP to identify two types of categories for our projects which are Governmental and Enterprise projects. To be reflective of the categories with our Infrastructure Sales Tax (IST) Projects, we have further subdivided the CIP projects categories similar to the IST projects. As a result, our CIP is divided into the following:

Governmental

General Government
- Buildings & Renovations
- General Government - Other

General Government - Southwest Tax Increment Finance

Libraries

Natural Resources
- Beaches/Waterways
- Boat Ramps
- Natural Resources
- Parks & Aquatics
- Preserves

Sports and Leisure
- Athletic Fields
- Building & Renovations
- Parks & Aquatics
- Recreational Buildings & Playgrounds

Public Safety
- 911 & Technology
- Animal Services
- Boat Ramps
- Building & Renovations
- Criminal Justice & Public Safety
- Law Enforcement
- Parks & Aquatics
- Public Safety - Other

Technology

Transportation
- Intersections
- Road Improvements
- Sidewalks
- Transportation - Other

Enterprise

Potable Water
- Distribution
- Renewal/Replacement
- Supply
- Transportation Related
- Treatment

Solid Waste

Stormwater

Wastewater
- Collections
- Growth Related
- Lift Stations
- Master Reuse System
- Transportation Related
- Treatment

Administration

1. Purpose and Intent

This section is established to provide for the applicability and effect of the Five-Year Capital Improvement Plan for the Manatee County Board of County Commissioners, and to set forth specific requirements and procedures related to the revision and update of the Capital Improvement Plan. It is the intent of this resolution that its prescriptive provisions shall be implemented, in part, through the completion of the Capital Improvement projects as described herein.

2. Applicability

The Five-Year Capital Improvement Plan shall apply to capital improvement and capital maintenance projects undertaken by the County of Manatee, Florida. For the purposes of this section, the term “capital improvement project” shall mean a non-recurring expenditure of $250,000 or more from County funds for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

3. Review and Revision

Each year the Five-Year Capital Improvement Plan shall be updated by resolution of the Board of County Commissioners. Such review and revision of the Capital Improvement Plan shall be consistent with the goals, objectives, and policies of the Manatee County Comprehensive Plan.

4. Consistency of Governmental Development

A. For the purpose of the consistency requirement of the plan, the first year of the Five-Year Capital Improvement Plan shall apply to all capital improvement projects undertaken by the County of Manatee for which funds were or will be appropriated in Fiscal Year 2026, except as provided in paragraph D of Section 5 Administrative Provisions, or in a prior year, if the project has not been started as of October 1, 2025.

B. Year two of the Five-Year Capital Improvement Plan shall apply to all capital improvement projects for which funds will be appropriated in Fiscal Year 2027. Projects for year two are subject to availability of funds and subsequent appropriation of funds by the Board of County Commissioners.

C. Years three through five of the Five-Year Capital Improvement Plan shall represent general County policy with respect to capital improvement programming, subject to review and revision on a case by case basis during each of the succeeding budget years, and subject to availability of funds.

D. Notwithstanding Paragraphs A, B, and C above, the County of Manatee may undertake other capital improvement projects not shown in the Five-Year Capital Improvement Plan as follows:

(1) Emergencies - Such projects found by the Board of County Commissioners to be of an emergency nature may be undertaken without amendment to the plan.

(2) Other Projects - Or, if not so found to be of an emergency in nature, such projects deemed by the Manatee County Board of County Commissioners to be of higher priority than capital projects shown in the CIP may be undertaken, providing the plan is amended by resolution of the Board of County Commissioners. Budget Amendment resolutions which identify such high priority projects as additions or changes to the CIP may serve as the required resolution to amend the plan. Provided, however, that in all cases, such projects shall be otherwise consistent with the prescriptive provisions of the Plan.

5. Administrative Provisions

A. Capital improvements shall be deemed consistent with the Capital Improvement Plan where they are consistent as to general location, scale and type of facility as provided in the CIP project description, although it need not be consistent in revenue sources or manner of operation.

B. If funding for a project identified in the CIP as a future year project or a project of record becomes available in advance of the year for which it is planned, the Board of County Commissioners may proceed to implement that project when funding becomes available without an amendment to the Plan.

C. Amounts shown in the CIP as estimated project costs are estimates and not intended to serve as precise project budgets. This also applies to initial appropriations for the capital projects. A precise project budget will be established for a project upon completion of the following:

(1) Engineering and architectural plans and specifications upon which the project cost will be estimated.

(2) Adoption of budget amendments subsequent to completion of plans and specifications that may be necessary to properly fund the project.

D. Budgets for projects shall be adopted by the Board of County Commissioners as provided in Resolution

R-94-270 which establishes the Manatee County Budget Administration and Implementation Policy. Budget Administration Procedures as provided for under Resolution R-94-270 allow the Budget Officer or his designee to authorize the Purchasing Division to encumber items which require exception to the level of budget control established in the Budget Administration Procedures. This authorization can be given for approved projects, items previously approved for expenditure by the Board of County Commissioners, items required by law, or other expressed priorities of the Board of County Commissioners. Projects included in this CIP and previous CIP's are to be considered "approved projects" for the purpose of encumbering funds in anticipation of a formal budget amendment in order to meet significant time constraints or provide for improved fiscal resource management.

E. To the maximum extent possible, engineering and architectural plans and specifications prepared for roadway projects contained in the Capital Improvement Plan will incorporate landscaping, pedestrian/bicycle facilities and other aesthetic design considerations that enhance the image of the community and reduce the impacts to adjacent land uses.

F. This Five-Year Capital Improvement Plan is prepared to be consistent with the Capital Improvement Element of the Comprehensive Plan subject to any proposed amendments to the plan presented to the Board of County Commissioners. If any provisions of this resolution are not consistent with the Comprehensive Plan, then the Comprehensive Plan shall prevail over any provisions of this resolution. Projects in the Five-Year Capital Improvement Element of the Comprehensive Plan may require subsequent adoption of ordinances and/or amendments to the Comprehensive Plan before the projects can be initiated.

G. Debt service for projects funded from the proceeds of Transportation Revenue and Refunding Bonds may be paid from Transportation Impact Fee Revenues if all applicable impact fee requirements are met.

6. Funding Sources

A. It is the intent of the Board of County Commissioners that any project included in this plan may be financed and refinanced using bond proceeds. The language in sections 6.B and 6.C below is provided to ensure that the issuance of bonds to finance projects remain as a viable alternative, even if other funding sources are used to initially finance projects.

B. This resolution is an affirmative action of the Board towards the issuance of bonds to finance or refinance the Capital Improvement Plan of the County in accordance with the laws of the State and the applicable provisions of the Internal Revenue Code of 1986, as amended and the rules and regulations of the Internal Revenue Service applicable thereto.

C. Whereby, it is hereby authorized to be issued and this Board hereby determines to issue, to the extent necessary to provide financing for projects identified herein, or refinancing for such projects funded from other sources, its general obligation and revenue bonds pursuant to the laws of the State of Florida and, if required by the laws of the state, or the Constitution, a referendum vote on such general obligation bonds, for the capital improvements described in “Exhibit B” hereto in the Five-Year Capital Improvement Plan in one or more series and issues in aggregate principal amount of up to $5,440,059,871. The authority established herein shall be implemented by subsequent resolutions of the Board of County Commissioners.

Acknowledgements

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Countywide Sources & Uses

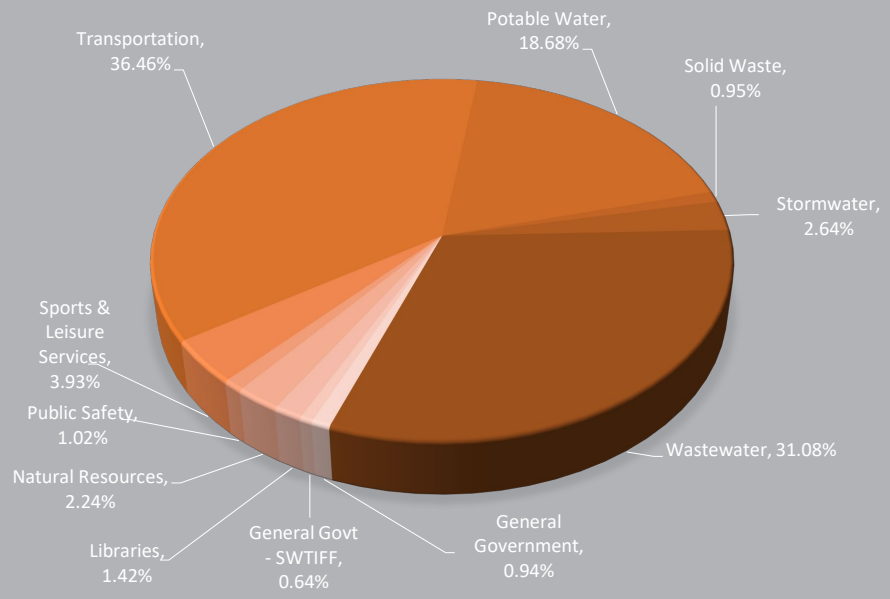
MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	FY26-30 Future Total	FY26-30 Grand Total
All Sources	1,218,493,332	2,519,745,497						2,519,745,497		2,519,745,497
Debt Proceed Funds Governmental			123,552,211	104,623,514	4,875,376		118,033,747	351,084,848	146,916,286	498,001,134
Debt Proceed Funds Utilities			138,358,900	436,366,890	535,575,079	85,310,080	15,294,000	1,210,904,949	12,305,000	1,223,209,949
Facility Investment Fees PotableWater Funds			20,551,800	13,220,560	23,678,472	2,688,000	1,157,000	61,295,832	38,266,000	99,561,832
Facility Investment Fees Wastewater Funds			49,199,100	22,287,000	19,328,800	41,541,000	29,279,000	161,634,900	2,748,000	164,382,900
Gas Tax Funds			3,792,273	2,298,874	10,323,069	5,747,055	2,886,688	25,047,959		25,047,959
General Revenue			4,006,720	6,121,521				10,128,241		10,128,241
Grant Funds				6,301,804				6,301,804		6,301,804
Highway Project Funds					500,000			500,000		500,000
Impact Fee Funds			36,893,956	39,554,408	73,836,319	21,263,547	6,914,755	178,462,985	4,057,400	182,520,385
Infrastructure Sales Tax Funds			45,121,944	34,924,699	64,952,867	33,540,858	27,808,148	206,348,516	473,135	206,821,651
Parks and Recreation CF			2,487,668	2,197,821	900,000		6,408,750	11,994,239		11,994,239
Solid Waste Rate Funds			4,476,000	2,876,000				7,352,000		7,352,000
Southwest TIF Funds			3,005,463	7,282,683	1,732,900			12,021,046		12,021,046
Stormwater Rate Funds			12,401,553	10,765,617	5,098,765			28,265,935	15,897,679	44,163,614
Water and Wastewater Rate Funds			25,342,000	29,324,240	61,483,580	17,067,800	62,207,400	195,425,020	232,882,600	428,307,620
Total Source of Funds	**1,218,493,332**	**2,519,745,497**	**469,189,588**	**718,145,631**	**802,285,227**	**207,158,340**	**269,989,488**	**4,986,513,771**	**453,546,100**	**5,440,059,871**

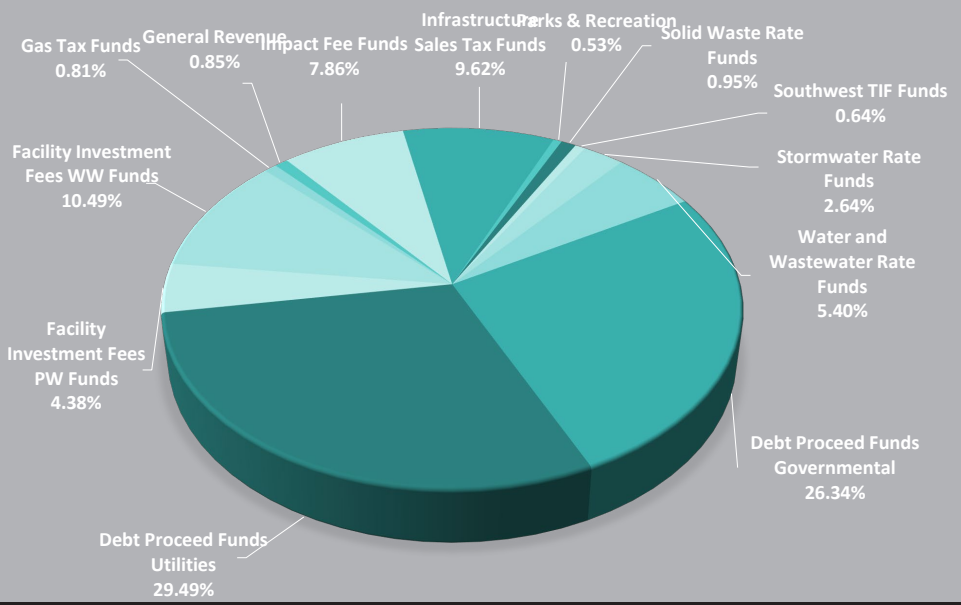
Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	FY26-30 Future Total	FY26-30 Grand Total
GOVERNMENTAL										
General Government	93,625,409	161,450,535	4,397,866	5,610,411	900,000			172,358,812		172,358,812
General Govt SWTIFF	221,800	7,487,847	3,005,463	7,282,683	1,732,900			19,508,893		19,508,893
Libraries	17,670,200	20,284,642	6,669,000					26,953,642		26,953,642
Natural Resources Category	21,953,622	57,709,967	10,491,954	5,675,946	3,100,000	2,000,000	8,745,000	87,722,867		87,722,867
Public Safety Category	43,501,736	149,545,113	4,784,692	72,259,393	500,000		688,986	227,778,184	6,807,498	234,585,682
Sports & Leisure Services	76,298,236	153,518,819	18,462,463	4,597,999	4,912,875		2,450,000	183,942,156		183,942,156
Technology	7,704,562	13,120,444						13,120,444		13,120,444
Transportation	522,475,880	956,751,636	171,048,797	107,878,892	145,974,755	58,551,460	150,168,102	1,590,373,642	144,639,323	1,735,012,965
Subtotal	**783,451,445**	**1,519,869,003**	**218,860,235**	**203,305,324**	**157,120,530**	**60,551,460**	**162,052,088**	**2,321,758,640**	**151,446,821**	**2,473,205,461**
ENTERPRISE										
Potable Water	224,448,468	475,467,987	87,611,800	303,177,897	340,512,216	47,976,080	46,638,000	1,301,383,980	233,586,000	1,534,969,980
Solid Waste	175,420	4,204,000	4,476,000	2,876,000				11,556,000	12,305,000	23,861,000
Stormwater	47,006,788	68,483,807	12,401,553	10,765,617	5,098,765			96,749,742	15,897,679	112,647,421
Wastewater	163,411,211	451,720,700	145,840,000	198,020,793	299,553,715	98,630,800	61,299,400	1,255,065,408	40,310,600	1,295,376,008
Subtotal	**435,041,887**	**999,876,494**	**250,329,353**	**514,840,307**	**645,164,696**	**146,606,880**	**107,937,400**	**2,664,755,130**	**302,099,279**	**2,966,854,409**
Total Use of Funds	**1,218,493,332**	**2,519,745,497**	**469,189,588**	**718,145,631**	**802,285,226**	**207,158,340**	**269,989,488**	**4,986,513,770**	**453,546,100**	**5,440,059,870**

Countywide Sources and Uses

USES OF FUNDS



SOURCES OF FUNDS



USES OF FUNDS	FY26	%	*FY26-FY30	%
GOVERNMENTAL				
General Government	$ 4,397,866	0.94%	$ 10,908,277	0.37%
General Govt - SWTIFF	3,005,463	0.64%	12,021,046	0.41%
Libraries	6,669,000	1.42%	6,669,000	0.23%
Natural Resources	10,491,954	2.24%	30,012,900	1.03%
Public Safety	4,784,692	1.02%	85,040,569	2.91%
Sports & Leisure Services	18,462,463	3.93%	30,423,337	1.04%
Transportation	171,048,797	36.46%	778,261,329	26.65%
Total Governmental	**$ 218,860,235**	**46.65%**	**$ 953,336,458**	**32.64%**
ENTERPRISE				
Potable Water	87,611,800	18.68%	1,059,501,993	36.29%
Solid Waste	4,476,000	0.95%	19,657,000	0.67%
Stormwater	12,401,553	2.64%	44,163,615	1.51%
Wastewater	145,840,000	31.08%	843,655,308	28.89%
Total Enterprise	**$ 250,329,353**	**53.35%**	**$ 1,966,977,916**	**67.36%**
Total Uses of Funds	**$469,189,588**	**100.00%**	**$2,920,314,374**	**100.00%**

SOURCES OF FUNDS	FY26	%	*FY26-FY30	%
Debt Proceed Funds Governmental	123,552,211	26.34%	498,001,134	17.05%
Debt Proceed Funds Utilities	138,358,900	29.49%	1,223,209,949	41.89%
Facility Investment Fees PW Funds	20,551,800	4.38%	99,561,832	3.41%
Facility Investment Fees WW Funds	49,199,100	10.49%	164,382,900	5.63%
Gas Tax Funds	3,792,273	0.81%	25,047,959	0.86%
General Revenue	4,006,720	0.85%	10,128,241	0.35%
Grant Funds		0.00%	6,301,804	0.22%
Highway Project Funds		0.00%	500,000	0.02%
Impact Fee Funds	36,893,956	7.86%	182,520,385	6.25%
Infrastructure Sales Tax Funds	45,121,944	9.62%	206,821,651	7.08%
Parks and Recreation	2,487,668	0.53%	11,994,239	0.41%
Solid Waste Rate Funds	4,476,000	0.95%	7,352,000	0.25%
Southwest TIF Funds	3,005,463	0.64%	12,021,046	0.40%
Stormwater Rate Funds	12,401,553	2.64%	44,163,614	1.51%
Water and Wastewater Rate Funds	25,342,000	5.40%	428,307,620	14.67%
Total Sources of Funds	**$469,189,588**	**100.00%**	**$2,920,314,374**	**100.00%**

***These figures reflect FY26-30 and future, budget is not included in these calculations.**

Governmental Projects

In the FY26 Governmental Capital Improvement Plan (CIP), projects total $218,860,235, with $45,121,944 funded by Infrastructure Sales Tax (IST). The Governmental FY26-30 CIP amounts to $953,336,458, representing 32.51% of the total CIP.

Noteworthy highlights in the governmental section of the CIP consist of the following:

General Government category projects receive $10,908,277 funding within the FY26-30 CIP, comprising 0.44% of the total projects.

Featured General Government Projects:

- **Tri-Net Building Purchase/Remodel:**
  - Current Funding: $34,832,903
- **Convention Center Multipurpose room:**
  - Current Funding: $38,076,402
- **Piney Point Deep Injection Well Pre-treatment Facility:**
  - Current Funding: $21,542,671
- **Technology Tech Refresh Data Center:**
  - FY26 Funding: $600,000
  - FY27 Funding: $3,000,000
  - FY28 Funding: $900,000
  - Total Funding: $4,500,000

Sports and Leisure Services projects receive $18,462,463 in FY26. The remaining funding of $11,960,874 is allocated for projects throughout the plan, with $2,548,365 funded by Infrastructure Sales Tax funds.

Featured Sports and Leisure Services Projects:

- **Blackstone Park Upgrades:**
  - FY26 Funding: $864,900
  - FY27 Funding: $4,230,000
  - Total Funding: $5,094,900
- **Braden River Park - 3 Synthetic Turf Fields:**
  - FY26 Funding: $5,396,119
- **Country Club East Park Improvements:**
  - Current Funding: $650,000
  - FY26 Funding: $5,992,322
  - Total Funding: $6,502,665
- **Lincoln Park Synthetic Turf:**
  - FY26 Funding: $1,798,707
- **Premier Sports Complex – Pickleball/Racket Center:**
  - Total Funding: $26,752,371
- **Premier Sports Complex Two Synthetic Turf Fields:**
  - Total Funding: $4,548,375

Natural Resources projects receive $10,491,954 in FY26. The remaining funding of $19,520,946 is allocated for projects throughout the plan, with $3,180,494 funded by Infrastructure Sales Tax funds.

Featured Natural Resources Projects:

- **Rye Preserve Tent Camping Loop and Kayak Launch Projects:**
  - FY26-30 Planned Funding: $1,569,500
- **Cortez Marina Boat Ramp:**
  - Current Funding: $2,849,025
- **Washington Park Phase II:**
  - Current Funding: $4,474,772
  - FY26-30 Planned Funding: $600,000
  - Total Funding: $5,074,772
- **Rye Preserve Scenic Trail & Amenities Improvement:**
  - Current Funding: $3,497,700
  - FY26-30 Planned Funding: $550,000

Public Safety projects receive $4,784,692 in FY26. The remaining funding of $80,255,877 is allocated for projects throughout the plan, with $1,188,986 funded by Infrastructure Sales Tax funds.

Featured Public Safety Projects:

- **Bishop Animal Shelter – Phase I & II:**
  - Current Funding: $12,723,391
- **Emergency Medical Services Logistics Facility:**
  - Current Funding: $4,318,040
- **MCSO – Fleet Facility:**
  - Current Funding: $25,355,735

Transportation projects receive $171,048,797 in FY26. The remaining funding of $607,212,532 is allocated for projects throughout the plan, with $199,903,806 funded by Infrastructure Sales Tax funds.

Featured Road Improvement Projects:

- **59th Street West from Cortez to Manatee Avenue:**
  - Current Funding: $10,219,673
  - FY26-30 Planned Funding: $51,128,827
- **63rd Avenue East from US 301 to Tuttle:**
  - Current Funding: $38,744,312
- **75th Street West from 20th Avenue West to Manatee Avenue West:**
  - Current Funding: $40,544,520
- **Canal Road Corridor (US 301- US 41):**
  - Current Funding: $23,708,469
  - FY26-30 Planned Funding: $67,401,272
- **Lena Road from SR 70 to SR 64:**
  - Current Funding: $8,476,929
  - FY26-30 Planned Funding: $15,000,148
- **Lorraine Road from SR 64 to 59th Avenue East:**
  - Current Funding: $11,201,773
  - FY26-30 Planned Funding: $76,566,866
- **Moccasin Wallow Corridor:**
  - Current Funding: $151,734,208
- **Upper Manatee River Road North of SR 64 to Fort Hamer Bridge:**
  - Current Funding: $53,894,068
  - FY26-30 Planned Funding: $46,000,000

Featured Intersection Projects:

- **60th Ave E (Buffalo Rd) - 69th St E:**
  - Current Funding: $4,267,583
- **CR 675 at Rye Road and North Rye Road Extension:**
  - Current Funding: $855,186
  - FY26-30 Planned Funding: $16,783,536
- **Harrison Ranch Blvd at US 301:**
  - Current Funding: $346,974
  - FY26-30 Planned Funding: $5,118,238

Featured Sidewalk Projects:

- **26th Street West from Cortez Road to 21st Ave West:**
  - Current Funding: $528,000
- **26th Ave East near 15th Street East Railroad Crossing:**
  - Current Funding: $565,200
- **59th St W - Manatee Ave W - 6th Ave NW:**
  - Current Funding: $58,950
  - FY26-30 Planned Funding: $334,050
- **Buffalo Road Sidewalk - Imperial Cir to Bobby Jones Ct:**
  - Current Funding: $1,041,640
- **Moccasin Wallow Road – Gillet Drive to Buffalo Road:**
  - Current Funding: $725,255
- **Morgan Johnson Road 13th Ave East Amberly Drive:**
  - FY26-30 Planned Funding: $489,185
- **Palma Sola from 34th Ave W to 27th Ave W:**
  - Current Funding: $522,000

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

General Government Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	93,625,409	161,450,535						161,450,535		322,901,070
Debt Proceed Funds Governmental			3,797,866		900,000			4,697,866		4,697,866
General Revenue			600,000	5,610,411				6,210,411		6,210,411
Total Source of Funds	**93,625,409**	**161,450,535**	**4,397,866**	**5,610,411**	**900,000**	**-**	**-**	**10,908,277**	**-**	**172,358,812**

General Government Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Building and Renovations	61,362,796	122,436,253	3,797,866	2,610,411				128,844,530		251,280,783
Other_General Government	32,262,613	39,014,282	600,000	3,000,000	900,000			43,514,282		82,528,564
Total Use of Funds	**93,625,409**	**161,450,535**	**4,397,866**	**5,610,411**	**900,000**	**-**	**-**	**10,908,277**	**-**	**172,358,812**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	General Government														
	Building and Renovations														
1	PJ6012630	Existing	District 2	Community Center in Washington Park	416,021	3,500,000	2023						-		3,500,000
2	PJ6069902	Existing	District 3	New County Parking Garage	1,007,976	2,234,341	2023						-		2,234,341
3	PJ6093308	Existing	District 5	Premier Sports Maintenance Building	110,294	234,476	2022						-		234,476
4	PJ6093312	Existing	District 5	Premier Generator Installation	168,823	660,000	2023						-		660,000
5	PJ6103051	Existing	District 2	Community and Veterans Services (CVS) Office 63rd Avenue East Building Renovation	94,329	326,860	2024	3,797,866					3,797,866		4,124,726
6	PJ6106503	Existing	District 1	Public Works Central Stores Warehouse		182,875	2025		2,610,411				2,610,411		2,793,286
7	PJ6106600	Existing	District 2	New Memphis Indigent Cemetery	130,429	1,338,000	2021						-		1,338,000
8	PJ6106900	Existing	District 1	MSO Juvenile Justice Building Purchase	5,780,607	6,271,573	2021						-		6,271,573
9	PJ6107000	Existing	District 3	Florida Maritime Museum Building Renovations	214,142	1,750,000	2021						-		1,750,000
10	PJ6108700	Existing	District 3	Pat Glass Chambers Audio/Video Upgrade	1,072,536	1,303,338	2021						-		1,303,338
11	PJ6111900	Existing	District 2	Convention Center Expansion	10,195,209	13,523,598	2022						-		13,523,598
12	PJ6111901	Existing	District 2	Convention Center Multipurpose room	26,412,874	38,076,402	2022						-		38,076,402
13	PJ6113401	Existing	District 2	Generator Install at Morgue	777,783	1,076,231	2022						-		1,076,231
14	PJ6113402	Existing	District 2	Generator Install at Supervisor of Elections	192,388	504,147	2022						-		504,147
15	PJ6113403	Existing	District 3	Generator Install at GT Bray Administration Building	439,205	565,781	2022						-		565,781
16	PJ6113404	Existing	District 3	Generator Install at GT Bray Gymnasium	293,988	485,135	2022						-		485,135
17	PJ6113405	Existing	District 4	Generator Install at the South County Library	271,114	456,515	2022						-		456,515
18	PJ6113406	Existing	District 2	Palmetto Library Generator Installation	266,871	435,106	2022						-		435,106
19	PJ6119001	Existing	District 4	Transitional Housing Development	482,304	1,578,972	2024						-		1,578,972
20	PJ6119100	Existing	District 2	Seafood Shack Boat Ramp Land Acquisition	13,035,901	13,100,000	2024						-		13,100,000
21	PJ6119700	Existing	District 5	TriNet Building Purchase/Remodel		34,832,903	2025						-		34,832,903
	Project Count:	**21**		**SubTotal**	**61,362,794**	**122,436,253**		**3,797,866**	**2,610,411**	**-**	**-**	**-**	**6,408,277**	**-**	**128,844,530**
	General Government														
	Other_General Government														
22	PJ6093314	Existing	District 5	Premier Boulevard Entrance Road	575	1,532,400	2024						-		1,532,400
23	PJ6107400	Existing	District 1	Piney Point Deep Injection Well	10,943,615	11,395,145	2021						-		11,395,145
24	PJ6107480	Existing	District 1	Piney Point Deep Injection Well Pretreatment Facility	21,206,375	21,542,671	2022						-		21,542,671
25	PJ6118101	Existing	District 1	Manatee County Central Jail Dog Kennel Sandbag/Storage Building		431,621	2024						-		431,621
26	PJ6118102	Existing	District 1	Manatee County Central Jail Dog Kennel Storage Building		112,445	2024						-		112,445
27	PJ6118800	Existing	District 1	Veterans Memorial Park	109,974	2,500,000	2024						-		2,500,000
28	PJ6118801	Existing	District 1	Veterans Memorial Park Infrastructure	2,075	1,500,000	2024						-		1,500,000
29	PJTP26038	Requested	Countywide	Technology Tech Refresh Data Center			2026	600,000	3,000,000	900,000			4,500,000		4,500,000
	Project Count:	**8**		**SubTotal**	**32,262,614**	**39,014,282**		**600,000**	**3,000,000**	**900,000**	**-**	**-**	**4,500,000**	**-**	**43,514,282**
	Project Count:	**29**		**General Government Total**	**93,625,408**	**161,450,535**		**4,397,866**	**5,610,411**	**900,000**	**-**	**-**	**10,908,277**	**-**	**172,358,812**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	General Government	**Subcategory:**	Building and Renovations
Project Title:	Community Center in Washington Park		
Department:	Sports and Leisure Services		
Project Mgr:	David Arbaelez Montoya		
Infra. Sales Tax:	-		
Project #:	PJ6012630	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency, Other

Project Location

District 2 605 39 th St E, Palmetto

Description and Scope

Construct a 4,000 -5,000 sq ft Community Center at Washington Park that would give residents the area for the opportunity for fellowship and support at the park.

Rationale

Washington park area residents do not have a facility where they can gather in large groups for celebrations, learning activities and after school activities.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	12/25	350,000
Land:	-	-	-
Construction:	11/23	12/25	2,920,000
Equipment:	-	-	-
Project Mgt.:	07/23	05/25	230,000
Total Budgetary Cost Estimate			3,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	3,500,000
Total Funding:	3,500,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
416,021	3,500,000	-	-	-	-	-	-	-	3,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: New County Parking Garage
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6069902
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance, Deficiency

Project Location

District 3 1112 Manatee Ave W., Bradenton

Description and Scope

To raze and construct a new county parking garage that is larger and more efficient for both the public and county employees. There will be a developed Maintenance of Traffic (MOT) prior to demolition and parking spaces will be located for all displaced users that park daily in the facility.

Rationale

The County parking garage is showing signs of deterioration due to aging and continuous water intrusion. Property Management engaged a professional engineer to perform a complete inspection for the entire structure. The inspection report confirmed there are massive areas requiring repair within the next 18 to 24 months. The estimate to perform only repairs to the aged facility is in excess of $8 million. Property Management suggests to not perform repairs to the structure, but rather raze the entire facility and construct a larger more efficient parking garage for county employees and the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	08/23	2,217,816
Land:	-	-	-
Construction:	10/23	10/25	8,500
Equipment:	-	-	-
Project Mgt.:	10/22	10/25	8,025
Total Budgetary Cost Estimate			2,234,341

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gen Fund/General Revenue

Means of Financing

Funding Source	
All Prior Funding	2,234,341
Total Funding:	2,234,341

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,007,976	2,234,341	-	-	-	-	-	-	-	2,234,341

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	General Government	**Subcategory:**	Building and Renovations
Project Title:	Premier Sports Maintenance Building		
Department:	Property Management		
Project Mgr:	David Arbaelez Montoya		
Infra. Sales Tax:	-		
Project #:	PJ6093308	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

To construct a pre-engineered building with cement pad to store and protect all the new maintenance equipment purchased since the Premier property acquisition.

Rationale

Since the County has owned the Premier property, several high-end grounds maintenance apparatuses have been purchased. However, there does not exist a facility to store the new equipment or any other maintenance equipment required to maintain the athletic fields and grounds. Not having an enclosed maintenance building accelerates the equipment's age and performance.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	06/23	06/25	231,976
Equipment:	-	-	-
Project Mgt.:	05/22	09/24	2,500
Total Budgetary Cost Estimate			234,476

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks Impact Fees

Means of Financing

Funding Source	
All Prior Funding	234,476
Total Funding:	234,476

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
110,294	234,476	-	-	-	-	-	-	-	234,476

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	General Government	**Subcategory:**	Building and Renovations
Project Title:	Premier Generator Installation		
Department:	Property Management		
Project Mgr:	Jeff Anthony		
Infra. Sales Tax:	-		
Project #:	PJ6093312	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear, other related electrical components and other appurtenances.

Rationale

The generator was purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator at Premier.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/25	50,000
Land:	-	-	-
Construction:	10/23	12/25	550,000
Equipment:	-	-	-
Project Mgt.:	10/22	10/24	60,000
Total Budgetary Cost Estimate			660,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	10,450
Operating Capital:	-	-
Operating Total:		10,450
Revenue:		-
Net:		10,450
Initial Year Costs:	FY2026	10,300

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	660,000
Total Funding:	660,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
168,823	660,000	-	-	-	-	-	-	-	660,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** Building and Renovations
Project Title: Community and Veterans Services (CVS) Office - 63rd Avenue East Building Renovation
Department: General Governmental
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6103051 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 1003 63rd Ave E, Bradenton

Description and Scope

Design and engineer the renovation of the recently purchased VMA building to make it a fully functional office facility for Community and Veteran's Services staff. This includes approximately 17-20 offices (offices for leadership and staff dealing with HIPAA regulations), 30 office space/cubicles, a break room, multiple conference rooms that could convert to a multipurpose space all with IT functionality and screens, functional lobby with safety features and a collaborative space. Other considerations include IT infrastructure, security cameras, FF&E, and other appurtenances required for a fully functional office space.

Rationale

The current Community & Veterans Services (CVS) offices are situated on the 5th floor of the Manatee County Administration building, accommodating approximately 50 employees. The divisions housed on the 5th floor include Aging Services, Neighborhood Services, Children Services, Housing and Community Development, Criminal Justice, Homeless Policy Coordinator, 10 Fiscal Management staff, the CVS Director and 2 Deputy Directors. The move aims to address special inefficiencies, enhance privacy and security compliance with HIPAA regulations, and accommodate expansion needs including additional services for Probation and Veterans Services. The move and build out would render the proposed renovations on the 5th floor, aimed at expanding office space and enhancing security, unnecessary, thereby saving the county significant resources and disruption. The new location should provide easy of access for the public and employees, with consideration for parking, public transportation access, and central positioning relative to the community it serves.
This move would align with our commitment to ensuring that our services are readily available to members of the community. The offsite location provides for an opportunity to design a purpose-built facility tailed to the specific needs of the department and its staff.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/24	12/24	226,860
Land:	-	-	-
Construction:	01/25	12/25	3,797,866
Equipment:	-	-	-
Project Mgt.:	08/24	12/25	100,000
Total Budgetary Cost Estimate			4,124,726

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	326,860
Debt Proceed Funds - Governmental	3,797,866
Total Funding:	4,124,726

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
100,129	326,860	3,797,866	-	-	-	-	3,797,866	-	4,124,726

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: Public Works Central Stores Warehouse
Department: Public Works
Project Mgr: Aaron Rawley
Infra. Sales Tax: -
Project #: PJ6106503
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 1 1707 Lena Rd, Bradenton

Description and Scope

A project for a new PW Central Stores Warehouse facility is requested and will be constructed on the Musgrave Property. The project will include a 10,000 square foot Central Stores/Surplus Warehouse facility for county-wide logistics and asset management. It will also include a loading dock, parking, security measures, hurricane hardened, a generator disconnect, offices, and storage areas. This facility will enhance efficiency and sustainability while ensuring the County can meet increasing demands for operational support in the years ahead.

Rationale

The recent loss of the PW Central Stores Surplus Warehouse due to fire has created an urgent need for a replacement facility to maintain critical county logistics.
The centrally located Musgrave property at Lena Road provides an ideal location for consolidated or individual facilites, streamlining operations, improving efficiency, and enhancing security. A potential second-phase footprint for future expansion of facilities will ensure the county is prepared for future growth, safeguarding both public safety and government resources.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/25	10/26	141,075
Land:	-	-	-
Construction:	06/25	10/26	2,401,411
Equipment:	-	-	-
Project Mgt.:	04/25	10/26	250,800
Total Budgetary Cost Estimate			2,793,286

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	20,450
Operating Capital:	-	-
Operating Total:		20,450
Revenue:		-
Net:		20,450
Initial Year Costs:	FY2027	15,000

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	182,875
General Revenue	2,610,411
Total Funding:	2,793,286

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	182,875	-	2,610,411	-	-	-	2,610,411	-	2,793,286

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: New Memphis Indigent Cemetery
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6106600
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 201 25th St West, Palmetto

Description and Scope

Manatee County Neighborhood Services Department administers an Indigent Burial program. Part of this program entails paying for the cremation of those who have deceased and have no family/friends etc. to claim the body, make arrangements, and burying ashes at the New Memphis Cemetery. There is not enough room to continue this practice and there is a need to create a scatter garden which will solve this problem and along with it a parking area and wall to list the names of those whose ashes will be scattered there.

Rationale

This project will confirm the location of remains. Replacing the markers/plots will allow for families to easily locate their loved ones remains. The project will involve a survey of the ground to find out where there are burials and replace current plot markers so that they are more visible. Once complete a scatter garden will be developed and a wall built to house names of those scattered along with a parking area. A parking area currently does not exist and the property borders animal services and due to the poor condition of the plot markers, volunteer dog walkers are not aware where they are walking.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/20	08/22	30,000
Land:	-	-	-
Construction:	05/23	12/25	1,300,000
Equipment:	-	-	-
Project Mgt.:	09/20	09/24	8,000
Total Budgetary Cost Estimate			1,338,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,338,000
Total Funding:	1,338,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
130,429	1,338,000	-	-	-	-	-	-	-	1,338,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: MSO Juvenile Justice Building Purchase
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6106900
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 1 14494 Harlee Road, Palmetto

Description and Scope

Purchase DJJ building knowing future, substantial renovations/remodeling will be necessary. Anticipated renovations are mechanical, electrical, plumbing, sprinkler/fire changes, general repairs, kitchen repairs, and roof repairs. The Manatee County Sheriff's Office intends to use this facility to house programming staff, add class time for juveniles transported from the main jail allowing more efficiency of time by eliminating the process of separating juveniles from adults, and flexibility for new inmate intake for 14 days for COVID quarantine before main jail induction.

Rationale

On July 7, 1997, Manatee County (County) entered into a ground lease with the State of Florida Department of Juvenile Justice (DJJ) for a 3.5 tract of land located in the Manatee County Jail Complex. Under the terms of the agreement, the DJJ was allowed to construct a facility to house juvenile offenders and staff. The lease required that any facilities constructed by DJJ would be surrendered to County at the end of the lease term. The lease provides a formula to utilize in determining the price County will pay for the facilities if the county terminates the lease and indicates that if the DJJ terminates the lease, the purchase price for the facilities will be negotiated.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/20	12/22	1,934,665
Land:	-	-	-
Construction:	05/22	06/25	3,899,158
Equipment:	-	-	422,750
Project Mgt.:	12/20	03/24	15,000
Total Budgetary Cost Estimate			6,271,573

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	145,000
Operating Capital:	-	-
Operating Total:		145,000
Revenue:		-
Net:		145,000
Initial Year Costs:	FY2025	145,000

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	6,271,573
Total Funding:	6,271,573

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
5,780,740	6,271,573	-	-	-	-	-	-	-	6,271,573

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** Building and Renovations
Project Title: Florida Maritime Museum Building Renovations
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6107000 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 4415 119th St W, Cortez

Description and Scope

To engage a structural engineer to evaluate a comprehensive building structure status. This is required to be completed prior to any type of repair or renovation due to the facilities age and compliance with all National Historic Preservation Society regulations. Depending upon what is delineated within the structural engineer's findings will drive additional costs for the actual repairs. Other pre-liminary evaluation expenses include retaining a roofing vendor to evaluate the roof and it's underlying structure, material testing, geothermal testing and engaging a construction contractor to provide pre-construction costs. Total cost of this project is unknown until actual repair and other construction upgrade costs are determined at a later date after all pre-liminary findings are reviewed.

Rationale

The Florida Maritime Museum has significant roof leaks, damaged bricks, stucco filled weep holes, standing water around building, buckling floors, soft floor joist issues, parapet caps rotted, scupper drains clogged and damaged beyond repair and the high probability of many more construction issues beyond these items. Any renovations must comply with the National Historic Preservation Society.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/21	12/21	90,000
Land:	-	-	-
Construction:	01/22	12/26	1,531,000
Equipment:	-	-	-
Project Mgt.:	06/21	02/24	129,000
Total Budgetary Cost Estimate			1,750,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	1,750,000
Total Funding:	1,750,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
238,460	1,750,000	-	-	-	-	-	-	-	1,750,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	General Government	**Subcategory:**	Building and Renovations
Project Title:	Pat Glass Chambers Audio/Video Upgrade		
Department:	County Administration		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	-		
Project #:	PJ6108700	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 1112 Manatee Ave W, Bradenton

Description and Scope

It is recommended that a professional assessment of the A/V system equipment, room use and application be performed. This will determine an overall solution to meet the immediate and future needs of the County to provide the best user experience for all participants and attendees. Phase 1: Engage a consultant to perform a professional assessment of the existing A/V system equipment and room use. This consultant, working with County staff, will determine an overall design to meet the immediate and future needs of the County to provide the best user experience for all participants and attendees.

Rationale

The primary use of the Pat M. Glass County Commission Chambers is to host Board of County Commission Meetings and other public meetings. The current audio/visual system is comprised of microphones, speakers, televisions, cameras, production equipment and control panels, with most components being in excess of 15 years old. The majority of the equipment is at manufacturer end of life and support. The system has reached maximum capacity in regard to audio and video inputs and outputs. Any changes that are required, such as adding a remote virtual attendee, comes at a sacrifice of another device or function. The system is prone to malfunction and requires constant oversight by the production vendor for meeting support.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/21	09/23	1,136,343
Land:	-	-	-
Construction:	10/23	06/25	-
Equipment:	06/21	06/25	156,995
Project Mgt.:	07/21	06/24	10,000
Total Budgetary Cost Estimate			1,303,338

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,303,338
Total Funding:	1,303,338

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,072,536	1,303,338	-	-	-	-	-	-	-	1,303,338

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	General Government	**Subcategory:**	Building and Renovations
Project Title:	Convention Center Expansion		
Department:	Convention and Visitors Bureau		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	-		
Project #:	PJ6111900	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 1 Haben Blvd, Palmetto

Description and Scope

With a convention center headquarters' hotel under construction, the following improvements and enhancements to the existing Convention Center are needed. An approx. 15,000 sq. ft. mutli-purpose room added to the southeast side of the Convention Center (project 6111901), air conditioned corridor connecting the hotel to convention center, renovation of existing parking lot to include a landscape plan and Parking Deck that would accommodate approximately 100 cars.

Rationale

The convention center opened in January 1985 and was renovated in 2011 at a cost of $6.5 million paid in full by the Tourist Development Tax. With a convention center hotel in construction adjacent to the facility, it is recommended to expand the current convention center by adding approx. 15,000 sq. ft. multi-purpose room (Project 6111901), an air conditioned connector corridor to the hotel, and a 100 vehicle parking deck. Aside from the expansion items, we also recommend interior/exterior improvements to the existing convention center, and the renovation of the existing parking lot that includes a landscape plan. This recommended expansion program would allow us to leverage in small conferences and conventions that would generate approximately $20 million in economic impact annually that would allow us to fully diversify our branding in the marketplace. Without the expansion model of the convention center, the CVB would not have the amenities to attract small conferences/conventions, even though we will have a full-service adjacent hotel open for business.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	02/23	533,801
Land:	-	-	-
Construction:	04/23	12/25	11,878,277
Equipment:	-	-	339,806
Project Mgt.:	10/21	12/24	771,714
Total Budgetary Cost Estimate			13,523,598

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2025	56,281
Non-Personal:	FY2025	85,417
Operating Capital:	-	-
Operating Total:		141,698
Revenue:		-
Net:		141,698
Initial Year Costs:	FY2025	141,698

Funding Strategy

Debt, Tourist Development Tax, General Revenue

Means of Financing

Funding Source	
All Prior Funding	13,523,598
Total Funding:	13,523,598

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
10,536,313	13,523,598	-	-	-	-	-	-	-	13,523,598

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	General Government	**Subcategory:**	Building and Renovations
Project Title:	Convention Center - Multi-purpose room		
Department:	Convention and Visitors Bureau		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	-		
Project #:	PJ6111901	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 1 Haben Blvd, Palmetto

Description and Scope

With a convention center headquarters' hotel under construction, the following improvements and enhancements to the existing Convention Center are needed. An approx. 15,000 sq. ft. mutli-purpose room added to the southeast side of the Convention Center and interior/exterior upgrades to existing convention center-conference area. In conjunction with project 6111900.

Rationale

The convention center opened in January 1985 and was renovated in 2011 at a cost of $6.5 million paid in full by the Tourist Development Tax. With a convention center hotel in construction adjacent to the facility, it is recommended to expand the current convention center by adding an approx. 15,000 sq. ft. multi-purpose room and interior/exterior upgrades to the existing facility. As well as, with project 6111900, air conditioned connector corridor to the hotel, and a 100 vehicle parking deck and the renovation of the existing parking lot that includes a landscape plan. This recommended expansion program would allow us to leverage in small conferences and conventions that would generate approximately $20 million in economic impact annually that would allow us to fully diversify our branding in the marketplace. Without the expansion model of the convention center, the CVB would not have the amenities to attract small conferences/conventions, even though we will have a full-service adjacent hotel open for business.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/21	12/22	1,245,537
Land:	-	-	-
Construction:	01/23	12/25	34,982,757
Equipment:	-	-	339,806
Project Mgt.:	12/21	12/24	1,508,302
Total Budgetary Cost Estimate			38,076,402

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, Tourist Development Tax, General Revenue

Means of Financing

Funding Source	
All Prior Funding	38,076,402
Total Funding:	38,076,402

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
27,748,130	38,076,402	-	-	-	-	-	-	-	38,076,402

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: Generator Install at Morgue
Department: Property Management
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6113401
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 201 8th Ave E, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the Medical Examiner facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes stormwater modifications to site and all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the morgue.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	43,317
Land:	-	-	-
Construction:	10/23	06/25	1,027,914
Equipment:	-	-	-
Project Mgt.:	06/22	10/24	5,000
Total Budgetary Cost Estimate			1,076,231

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	1,076,231
Total Funding:	1,076,231

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
777,783	1,076,231	-	-	-	-	-	-	-	1,076,231

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	General Government	**Subcategory:**	Building and Renovations
Project Title:	Generator Install at Supervisor of Elections		
Department:	Property Management		
Project Mgr:	Jeff Anthony		
Infra. Sales Tax:	-		
Project #:	PJ6113402	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 600 US 301 Blvd, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the Supervisor of Election facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator at the Supervisor of Elections.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	47,845
Land:	-	-	-
Construction:	07/22	06/25	451,302
Equipment:	-	-	-
Project Mgt.:	06/22	03/24	5,000
Total Budgetary Cost Estimate			504,147

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	504,147
Total Funding:	504,147

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
192,388	504,147	-	-	-	-	-	-	-	504,147

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** Building and Renovations
Project Title: Generator Install at GT Bray Administration Building
Department: Property Management
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6113403 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 5502 33rd Ave Dr W, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the GT Bray Administration facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the GT Bray Administration Building.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	45,481
Land:	-	-	-
Construction:	07/22	06/25	515,300
Equipment:	-	-	-
Project Mgt.:	06/22	10/24	5,000
Total Budgetary Cost Estimate			565,781

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	565,781
Total Funding:	565,781

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
439,205	565,781	-	-	-	-	-	-	-	565,781

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: Generator Install at GT Bray Gymnasium
Department: Property Management
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6113404
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 5502 33rd Avenue Drive West, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the GT Bray Gymnasium facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the GT Bray Gymnasium.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	30,012
Land:	-	-	-
Construction:	07/22	06/25	450,123
Equipment:	-	-	-
Project Mgt.:	06/22	10/24	5,000
Total Budgetary Cost Estimate			485,135

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	485,135
Total Funding:	485,135

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
293,988	485,135	-	-	-	-	-	-	-	485,135

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: Generator Install at the South County Library
Department: Property Management
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6113405
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 4 6081 26th Street West, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the South County Library facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the South County Library.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	32,245
Land:	-	-	-
Construction:	07/22	06/25	419,270
Equipment:	-	-	-
Project Mgt.:	06/22	03/24	5,000
Total Budgetary Cost Estimate			456,515

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	456,515
Total Funding:	456,515

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
271,114	456,515	-	-	-	-	-	-	-	456,515

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: Palmetto Library - Generator Installation
Department: Property Management
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6113406
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 923 6th Street West, Palmetto

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the Palmetto Library facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the Palmetto Library.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	09/23	28,344
Land:	-	-	-
Construction:	10/23	06/25	401,762
Equipment:	-	-	-
Project Mgt.:	06/22	10/24	5,000
Total Budgetary Cost Estimate			435,106

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	435,106
Total Funding:	435,106

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
266,871	435,106	-	-	-	-	-	-	-	435,106

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: Building and Renovations
Project Title: Transitional Housing - Development
Department: Property Management
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6119001
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: -

Project Location

District 4 407 57th Avenue East, Bradenton

Description and Scope

Renovating an existing facility into a 33+ room temporary family homeless shelter will require a range of services to ensure the facility is safe, comfortable, and functional for families in need. The scope of services will need to be carefully planned and coordinated to ensure that the project is completed successfully, and will include:
Architectural phased design for renovation to create living spaces, evaluation of facility for hurricane preparedness and resiliency, common areas, and support facilities such as kitchens, bathrooms, and laundry facilities, including demolition, framing, electrical and plumbing work, HVAC, fire protection, site lighting, and security. The design and construction will also include all other appurtenances required for a fully functional ADA-compliant facility.

Rationale

Manatee County is committing to creating solutions to the homeless issues affecting our communities. Renovation of existing facilities to house homeless families can be a cost-effective solution to addressing the issue, providing a safe and secure living environment, and creating opportunities for community involvement and collaboration towards a common goal of ending homelessness. Shelters can also serve as part of a larger strategy to end homelessness. By providing temporary shelter, families can get back on their feet and transition into more permanent housing.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	01/25	396,500
Land:	-	-	-
Construction:	02/25	01/26	1,046,000
Equipment:	-	-	112,000
Project Mgt.:	-	-	24,472
Total Budgetary Cost Estimate			1,578,972

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	1,578,972
Total Funding:	1,578,972

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
485,322	1,578,972	-	-	-	-	-	-	-	1,578,972

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** Building and Renovations
Project Title: Seafood Shack - Boat Ramp Land Acquisition
Department: General Governmental
Project Mgr: Charles Meador
Infra. Sales Tax: -
Project #: PJ6119100 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Other

Project Location

District 2 4110 127th St W, Bradenton

Description and Scope

Purchase the building and property located at 4110 127th Street West, Cortez, including acquisition and closing costs.

Rationale

Manatee County is seeking to purchase the Seafood Shack for the future development of a boat ramp.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	08/24	12/26	13,100,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	08/24	10/24	-
Total Budgetary Cost Estimate			13,100,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	13,100,000
Total Funding:	13,100,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
13,035,901	13,100,000	-	-	-	-	-	-	-	13,100,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Project Title: Tri-Net Building Purchase/Remodel
Department: Property Management
Project Mgr: Aaron Rawley
Infra. Sales Tax: -
Project #: PJ6119700

Subcategory: Building and Renovations
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: -

Project Location

District 5 9000 Town Center Parkway, Lakewood Ranch

Description and Scope

Acquire the Tri-Net building located at 9000 Town Center Parkway and perform renovations/improvements to ensure full office functionality. The scope includes, but not limited to: interior renovations such as upgrades to first and second-floor layouts to enhance operational efficiency, IT networking and security access control enhancements, installation of FF&E; building systems and maintenance (generator, HVAC, lighting upgrades) exterior parking and building improvements. Includes all appurtenances for a fully functional facility.

Rationale

The acquisition of the Tri-Net building at 9000 Town Center Parkway provides a strategic opportunity to secure a permanent facility that meets the County's operational needs. This location offers the necessary infrastructure to support current and future County services while optimizing efficiency, accessibility, and long-term cost savings. The purchase aligns with the County's commitment to maintaining a well-equipped and secure facility that supports essential functions.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	05/25	08/25	23,500,000
Construction:	06/25	10/25	7,761,153
Equipment:	06/25	10/25	3,521,750
Project Mgt.:	05/25	10/25	50,000
Total Budgetary Cost Estimate			34,832,903

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	117,327
Operating Capital:	-	-
Operating Total:		117,327
Revenue:		-
Net:		117,327
Initial Year Costs:	FY2026	976,304

Funding Strategy

General Revenue, Unincorporated Services, Building

Means of Financing

Funding Source	
All Prior Funding	34,832,903
Total Funding:	34,832,903

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	34,832,903	-	-	-	-	-	-	-	34,832,903

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: -
Project Title: Premier Boulevard Entrance Road
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093314
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 895 Post Blvd, Bradenton

Description and Scope

This project would include the design and construction of the entrance boulevard connection of Premier Boulevard to Rangeland and all associated earthwork and underground utilities.

Rationale

During the design phase of the Premier MCSO Substation, approximately $1.2M was identified for necessary earthwork, utilities and the construction of the entrance road, connecting Rangeland to the entrance Boulevard. This road will be shared by all new facilities being built at Premier including the Library, Pickleball, Aquatics Center, etc. Therefore, this project should be separated from the MCSO Substation project. These two individual projects would be started and completed at the same time to allow for a better allocation of resources, not just supervision and management but site preparation and utility services to the project site.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	05/24	120,000
Land:	-	-	-
Construction:	05/24	11/25	1,320,001
Equipment:	-	-	-
Project Mgt.:	02/24	11/25	92,399
Total Budgetary Cost Estimate			1,532,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,532,400
Total Funding:	1,532,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
575	1,532,400	-	-	-	-	-	-	-	1,532,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: -
Project Title: Piney Point Deep Injection Well
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6107400
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 1 3105 Buckeye Road, Palmetto

Description and Scope

Construction of a Class I industrial injection well (+/- 3200 ft. bls) to dispose of remnant process wastewater at the former Piney Point phosphate facility. Includes permitting, design, and construction of the well, associated monitoring well(s), piping, valves, flow meter, Supervisory Control and Data Acquisition (SCADA) telemetry, pretreatment system, and other required appurtenances.

Rationale

The Florida Department of Environmental Protection (FDEP) has requested Manatee County to design, permit, construct and ultimately operate the well for the disposal of the remnant process wastewater at the Piney Point site. FDEP has agreed to fund the majority of the costs to do so. This well will provide a long term plan for disposing of the millions of gallons of wastewater currently stored in the phosphogypsum stacks and the 30-50 years of seepage that will continue after stack closure.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/21	07/21	1,300,368
Land:	-	-	-
Construction:	07/21	09/23	9,350,000
Equipment:	-	-	-
Project Mgt.:	04/21	09/23	744,777
Total Budgetary Cost Estimate			11,395,145

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	11,395,145
Total Funding:	11,395,145

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
10,943,615	11,395,145	-	-	-	-	-	-	-	11,395,145

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** -
Project Title: Piney Point Deep Injection Well Pretreatment Facility
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6107480 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 3105 Buckeye Road, Palmetto

Description and Scope

Construction of a pretreatment facility to operate in tandem with the Class I industrial injection well currently under construction for the treatment and disposal of remnant process wastewater at the former Piney Point phosphate facility. Includes permitting, design, and construction of the facility, including open top tanks, enclosed building, electrical gear, pumps, piping, controls, covered chemical storage tanks and other required appurtenances.

Rationale

The Florida Department of Environmental Protection has requested Manatee County to design, permit, construct and ultimately operate the well for the disposal of the remnant process wastewater at the Piney Point site. FDEP has agreed to fund a majority of the costs to do so. This facility in tandem with the deep injection well will provide a long term plan for disposing of the millions of gallons of wastewater currently stored in the phosphogypsum stacks and the 30-50 years of seepage that will continue after stack closure.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	01/23	1,725,528
Land:	-	-	-
Construction:	03/22	03/24	17,542,990
Equipment:	-	-	-
Project Mgt.:	03/22	12/23	2,274,153
Total Budgetary Cost Estimate			21,542,671

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, General Revenue

Means of Financing

Funding Source	
All Prior Funding	21,542,671
Total Funding:	21,542,671

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
21,206,375	21,542,671	-	-	-	-	-	-	-	21,542,671

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** -
Project Title: Manatee County Central Jail Dog Kennel - Sandbag/Storage Building
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: No
Project #: PJ6118101 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 1 14470 Harlee Road, Palmetto

Description and Scope

Manatee County will install two prefabricated 16-kennel buildings, a prefabricated storage/sandbag building, and an air-conditioned storage facility to include concrete slab, utilities, site work, roadway improvements, fill placement and potential stormwater facilities and all appurtenances required for a functional facility. This project is for the prefabricated storage/sandbag building.

Rationale

Due to dog overcrowding at Manatee County's Palmetto Animal Shelter, a new supplemental kennel for the large dogs needs to be built. With the help of the Manatee County Sherriff's Central Jail team, the Animal Welfare Division would like to build two 16-dog kennels at this site, along with a storage facility to house chemicals and sandbags, and an air-conditioned storage facility for dog medicines and food. Dogs will be cared for by the inmates, and this will help with the inmate's rehabilitation.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	11/24	-
Land:	-	-	-
Construction:	12/23	12/25	425,170
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	6,451
Total Budgetary Cost Estimate			431,621

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2027	30,000
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		30,000
Revenue:		-
Net:		30,000
Initial Year Costs:	FY2026	30,000

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	431,621
Total Funding:	431,621

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	431,621	-	-	-	-	-	-	-	431,621

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** -
Project Title: Manatee County Central Jail Dog Kennel - Storage Building
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6118102 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 1 14470 Harlee Road, Palmetto,

Description and Scope

Manatee County will install two prefabricated 16-kennel buildings, a prefabricated storage/sandbag building, and an air-conditioned storage facility to include concrete slab, utilities, site work, roadway improvements, fill placement and potential stormwater facilities and all appurtenances required for a functional facility. This project is for the air-conditioned storage facility.

Rationale

Due to dog overcrowding at Manatee County's Palmetto Animal Shelter, a new supplemental kennel for the large dogs needs to be built. With the help of the Manatee County Sherriff's Central Jail team, the Animal Welfare Division would like to build two 16-dog kennels at this site, along with a storage facility to house chemicals and sandbags, and an air-conditioned storage facility for dog medicines and food. Dogs will be cared for by the inmates, and this will help with the inmate's rehabilitation.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	11/24	-
Land:	-	-	-
Construction:	12/23	12/25	110,764
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	1,681
Total Budgetary Cost Estimate			112,445

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2027	30,000
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		30,000
Revenue:		-
Net:		30,000
Initial Year Costs:	FY2026	30,000

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	112,445
Total Funding:	112,445

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	112,445	-	-	-	-	-	-	-	112,445

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government
Subcategory: -
Project Title: Veterans Memorial Park
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6118800
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 5431 Buckeye Rd, Palmetto

Description and Scope

The architectural design of site and civil work for a memorial veterans park which will determine a phasing structure to complete this project over a number of years. This project will include War Memorials to commemorate veterans who have fought in conflicts and wars. These memorials can include statues, plaques, or other installations. Additionally, a visiting center, pavilions, and infrastructure will be designed as a central gathering point for events and activities and will include storm-water facilities and basic infrastructure such as sidewalks, paths, site lighting, restrooms, and parking facilities. Additional amenities to be considered may include outdoor recreational facilities such as walking trails and picnic areas to provide a space for veterans to come and enjoy the outdoors; and all other appurtenances required for a functional facility.

Rationale

Building a Veterans Memorial Park is important as it provides a space where the memory and contributions of veterans can be honored and preserved. It is also a way to recognize the sacrifices of those who served and to educate the younger generations about the importance of serving and defending the country. Additionally, a Memorial Veterans Park can also be a place where veterans can come together, share and connect with each other, and receive support and assistance if needed.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/24	12/26	2,500,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	03/24	12/26	-
Total Budgetary Cost Estimate			2,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	2,500,000
Total Funding:	2,500,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
109,974	2,500,000	-	-	-	-	-	-	-	2,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** -
Project Title: Veterans Memorial Park - Infrastructure
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6118801 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 5431 Buckeye Rd, Palmetto

Description and Scope

The architectural design of site and civil work for a memorial veterans park which will determine a phasing structure to complete this project over a number of years. . This project will include War Memorials to commemorate veterans who have fought in conflicts and wars. These memorials can include statues, plaques, or other installations. Additionally, a visiting center, pavilions, and infrastructure will be designed as a central gathering point for events and activities and will include stormwater facilities and basic infrastructure such as sidewalks, paths, site lighting, restrooms, and parking facilities. Additional amenities to be considered may include outdoor recreational facilities such as walking trails and picnic areas to provide a space for veterans to come and enjoy the outdoors; and all other appurtenances required for a functional facility.

Rationale

Building a Veterans Memorial Park is important as it provides a space where the memory and contributions of veterans can be honored and preserved. It is also a way to recognize the sacrifices of those who served and to educate the younger generations about the importance of serving and defending the country. Additionally, a Memorial Veterans Park can also be a place where veterans can come together, share and connect with each other, and receive support and assistance if needed.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	09/24	12/25	1,460,000
Equipment:	-	-	-
Project Mgt.:	03/24	09/25	40,000
Total Budgetary Cost Estimate			1,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,500,000
Total Funding:	1,500,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,075	1,500,000	-	-	-	-	-	-	-	1,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Government **Subcategory:** -
Project Title: Technology Tech Refresh - Data Center
Department: Information Technology
Project Mgr: -
Infra. Sales Tax: -
Project #: PJTP26038 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Growth

Project Location

Countywide 1112 Manatee Ave, 7th Floor, Bradenton

Description and Scope

Upgrade core County technology platforms including compute, storage, security and communications infrastructure.
Implement, integrate, and validate replacement hardware Migrate users and services to the new infrastructure.

Rationale

In order to provide reliability, performance, capacity and current features, this project will replace technology equipment that has reached its end of useful life, This technology refresh needs to be performed proactively and regularly. Over the past few year, many updates and upgrades have occurred and produced a more dependable system. This is due to the technology refresh program instituted a few years ago.
This is the schedule for replacing components in MC data center:
Servers - every 3 to 5 years
Storage - every 4 to 6 years
Security - every 4 to 5 years.
FY26 - Start-up Funding $600,000
To begin research, design phase and gather quotes for equipment and supplies needed for the project.
FY27 - Costs: $3,000,000
To enable IT to purchase the converged Data Center Infrastructure which is a high performance, scalable platform for IT services. This combines servers and storage equipment to ensure performance that meets the needs of the enterprise and all customers who rely upon this comprehensive system. This infrastructure currently runs over 700 virtual servers and provides hundreds of terabytes of storage. It supports critical enterprise functions including the financial system (OneSolution) and document management system (OnBase) that are used throughout the county, as well as line-of-business systems for every department including Utilities, Public Works, and Public Safety. This system also provides the ability to copy all data between two data centers in order to minimize business impact from a failure or disaster. The current system was purchased in FY 2022, so this replacement is at the end of the replacement cycle for this infrastructure.
FY28 - Costs: $900,000
To enable IT to acquire the Unified Communication infrastructure. The VoIP telephone system requires similar replacement schedule when considering the hardware component. There are approximately 50 units or servers that are acquired by a single purchase and does not account for any replacement of the handsets or phone that are placed upon the desk or in an office. The servers are the behind the scenes hardware that support the connectivity throughout the county. This replacement is at the seventh year after purchase and will help ensure the system remains reliable and meets the performance needs of our customers.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/26	10/26	900,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/26	06/28	3,600,000
Project Mgt.:	07/26	12/28	-
Total Budgetary Cost Estimate			4,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	900,000
General Revenue	3,600,000
Total Funding:	4,500,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	600,000	3,000,000	900,000	-	-	4,500,000	-	4,500,000

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

General Govt SWTIFF Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	221,800	7,487,847						-		7,487,847
Southwest TIF Funds			3,005,463	7,282,683	1,732,900			12,021,046		12,021,046
Total Source of Funds	**221,800**	**7,487,847**	**3,005,463**	**7,282,683**	**1,732,900**	**-**	**-**	**12,021,046**	**-**	**19,508,893**

General Govt SWTIFF Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Other_General Govt SWTIFF	221,800	7,487,847	3,005,463	7,282,683	1,732,900			12,021,046		19,508,893
Total Use of Funds	**221,800**	**7,487,847**	**3,005,463**	**7,282,683**	**1,732,900**	**-**	**-**	**12,021,046**	**-**	**19,508,893**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	General Govt SWTIFF														
	Other_General Govt SWTIFF														
1	PJ6028803	Existing	Multidistrict	Wares Creek Flood Mitigation		737,533	2025	1,567,600					1,567,600		2,305,133
2	PJ6106301	Existing	District 4	Bowlees Creek Channelization (Lake Brendan to 9th Street East)		699,813	2025	150,000	3,778,590				3,928,590		4,628,403
3	PJ6115800	Existing	District 4	Pearce Drain Watershed Flood Mitigation (6525 33rd Street East)	77,720	4,221,261	2024						-		4,221,261
4	PJ6115900	Existing	District 4	Bowlees Creek Watershed Flood Mitigation (6209 17th Street East)	144,080	1,829,240	2024						-		1,829,240
5	PJST02297	Existing	District 4	Holiday Heights Stormwater Improvement			2027		615,862	868,400			1,484,262		1,484,262
6	PJST02298	Existing	District 3	Palma Sola Boulevard Stormwater Improvement (Senrab Dr)			2027		439,231	864,500			1,303,731		1,303,731
7	PJST02300	Existing	District 4	PicTown Stormwater Pipe & Drainage Rehabilitation			2026	1,287,863	2,449,000				3,736,863		3,736,863
	Project Count:	**7**		**SubTotal**	**221,800**	**7,487,847**		**3,005,463**	**7,282,683**	**1,732,900**	**-**	**-**	**12,021,046**	**-**	**19,508,893**
	Project Count:	**7**		**General Govt SWTIFF Total**	**221,800**	**7,487,847**		**3,005,463**	**7,282,683**	**1,732,900**	**-**	**-**	**12,021,046**	**-**	**19,508,893**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Wares Creek Flood Mitigation
Department: Public Works
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6028803 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

Multi-district 301 Blvd E at US 41, Bradenton

Description and Scope

Evaluate, survey, design, permit, and construct stormwater and water quality storage facilities at applicable County-owned properties to allow preemptive stage drawdown of existing stormwater facilities in advance of a forecasted storm/flood event. Improvements to include modification of existing facilities, new improvements, and automated out outfall structures. Scope to include geotechnical explorations and a Environmental Site Assessments (ESA). Phasing the project is to be considered. Excavated material is to be utilized, where applicable, for County benefit allowed by the ESA. Material is to be hauled to receiving stockpile facility or to a capital improvement project in need of fill material.

Rationale

DeSoto Square Mall's parking lot, residential and commercial properties along 9th Street Extension, 9th Street West, 30th Avenue West, and other local streets in East Branch Cedar Hammock/Wares Creek watershed are prone to flooding from high intensity rainfall or daily rainfall totals exceeding 2-3 inches. This project will utilize existing County-owned properties and stormwater facilities to create additional stormwater/floodplain storage to alleviate flooding.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/26	441,600
Land:	-	-	-
Construction:	01/27	12/28	1,432,600
Equipment:	-	-	-
Project Mgt.:	10/24	12/28	430,933
Total Budgetary Cost Estimate			2,305,133

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	737,533
Southwest TIF Funds	1,567,600
Total Funding:	2,305,133

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	737,533	1,567,600	-	-	-	-	1,567,600	-	2,305,133

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Bowlees Creek Channelization (Lake Brendan to 9th Street East)
Department: Public Works
Project Mgr: Jamarr Norman
Infra. Sales Tax: -
Project #: PJ6106301 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 Danny Drive, Sarasota

Description and Scope

Flowline improvements to Bowlees Creek (approximately 0.97 mile) and two tributary systems (from 15th Street East and from Whitfield Avenue) that include: (i) survey and mapping, (ii) channel widening, (iii) installation of two (2) Automated Outfall Structures (AOS), (iv) replace and lower the invert elevation of an existing stormwater outfall pipe that discharges towards 57th Avenue West, (v) provide drainage easements over Bowlees Creek and tributary systems, the stormwater facility within Oakwood Apartments, and the private pond for permitting, construction, inspection, and maintenance of the AOSs, supporting communications, and water quality monitoring equipment, as required.

Rationale

Bowlees Creek Watershed has a history of over-topping its banks and inundation of adjacent properties and roadway thoroughfares. The Shadybrook Condominium and adjacent neighborhoods experienced flooding from the "No Name" flood event of August 2017. The Bowlees Creek Watershed Management Plan (WMP) found a deficit in flood storage is causing the flood inundation. The WMP determined 39.43 to 42.30 acre-feet of additional flood storage, depending upon the draw-down time-frame, could be created between these three existing stormwater facilities. The subsequent Bowlees Creek Feasibility Study determined flood mitigation could be provided within the watershed by means of channel widening and a maintenance dredge to create a uniform flowline slope of Bowlees Creek between Lake Brendan and 9th Street East.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	422,900
Land:	10/25	09/26	150,000
Construction:	10/26	12/27	3,778,590
Equipment:	-	-	-
Project Mgt.:	10/24	12/27	276,913
Total Budgetary Cost Estimate			4,628,403

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest TIF

Means of Financing

Funding Source	
All Prior Funding	699,813
Southwest TIF Funds	3,928,590
Total Funding:	4,628,403

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	699,813	150,000	3,778,590	-	-	-	3,928,590	-	4,628,403

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Pearce Drain Watershed Flood Mitigation (6525 33rd Street East)
Department: Public Works
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6115800 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 63rd Ave E and 33rd St E, Sarasota

Description and Scope

Survey, design, permit, and construct an approximate 50 ac-ft stormwater and water quality storage facility at 6525 33rd St E (PID 1876210004). Scope to include geotechnical explorations and a Environmental Site Assessment (ESA) for the parcel. Excavated material is to be utilized where applicable for County benefit allowed by the ESA. Excavated material will be hauled to receiving stockpile facility or CIP in need of fill material.

Rationale

The County recently purchased a vacant parcel located at 6525 33rd St E which is adjacent to the Pearce Drain within the Pearce Drain Watershed, which historically is prone to flooding. The parcel has been identified as a proposed regional flood mitigation facility from a recently completed Pearce Drain Watershed Management Plan. The parcel will provide additional flood volume storage and water quality treatment to the watershed. Additionally, the excavated soil material may be able to be utilized for ongoing Capital Improvement Plan (CIP) projects, landfill cover material, or elsewhere in the County. The property is located within the Southwest Tax Increment Financing District (SWTIF).

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	05/25	433,900
Land:	-	-	-
Construction:	06/25	12/28	3,511,204
Equipment:	-	-	-
Project Mgt.:	06/24	12/28	276,157
Total Budgetary Cost Estimate			4,221,261

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	19,811
Operating Capital:	-	-
Operating Total:		19,811
Revenue:		-
Net:		19,811
Initial Year Costs:	FY2028	19,811

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	4,221,261
Total Funding:	4,221,261

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
77,720	4,221,261	-	-	-	-	-	-	-	4,221,261

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Bowlees Creek Watershed Flood Mitigation (6209 17th Street East)
Department: Public Works
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6115900 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 63rd Ave E and 33rd St E, Sarasota

Description and Scope

Survey, design, permit, and construct an approximate 6 ac-ft stormwater and water quality storage facility at 6209 17th Street East (PID 1843400001). Scope to include geotechnical explorations, Environmental Site Assessment (ESA), topographic survey, and boundary survey for the parcel. Excavated material is to be utilized where applicable for County benefit allowed by the ESA.

Rationale

The County acquired the property located at 6209 17th Street East which experienced repetitive flood losses. The property is located within Bowlees Creek Watershed, which historically is prone to flooding. The general area was identified for a regional flood mitigation facility through the Drainage Improvements Analysis Report included with the Bowlees Creek Watershed Management Plan. The parcel will provide additional flood volume storage and water quality treatment to the watershed. Additionally, the excavated soil material may be able to be utilized for ongoing Capital Improvement Plan (CIP) projects or elsewhere in the County. The property is located within the Southwest Tax Increment Finance District (SWTIF).

Schedule of Activities

Activity	Start	End	Amount
Design:	11/23	09/25	153,600
Land:	-	-	-
Construction:	10/25	12/26	1,280,900
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	394,740
Total Budgetary Cost Estimate			1,829,240

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	1,829,240
Total Funding:	1,829,240

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
194,611	1,829,240	-	-	-	-	-	-	-	1,829,240

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Holiday Heights Stormwater Improvement
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJST02297 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 51st Avenue West from 21st Street West to 24th Street West, Bradenton

Description and Scope

This project will consist of upgrades/improvements to the existing stormwater system collection and conveyance system within Holiday Heights, 2nd Addition Subdivision, which ultimately drains into West Branch Cedar Hammock. This project will consist of upsizing existing stormwater pipelines; improvements or replacement of existing grate inlet and curb inlet structures; and, if warranted, the installation of a flap-gate at the outlet into West Branch Cedar Hammock Drain. Acquisition of Drainage Easements as warranted for the upgrades/improvements to the existing stormwater pipelines as necessary. Design and permitting associated with referenced improvements. Water quality Best Management Practices (BMP) to be utilized during construction and incorporated into the stormwater improvements where possible.

Rationale

Maintenance staff repeatedly receives stormwater drainage related service requests in the Holiday Heights community. The area has significant street flooding and some claims of home flooding during extreme rain events. Stormwater Operations has flushed out this stormwater system in the past based upon repeated complaints. The next step is to analyze the drainage system and determine if upsizing the stormwater pipelines, installation of a flap gate and/or inlet improvements would be most effective to improve the system. Note that there is a limit to what can be accomplished without additional storage being created in this system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	100,200
Land:	06/27	09/27	300,000
Construction:	10/27	12/28	868,400
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	215,662
Total Budgetary Cost Estimate			1,484,262

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	-
Southwest TIF Funds	1,484,262
Total Funding:	1,484,262

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	615,862	868,400	-	-	1,484,262	-	1,484,262

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Palma Sola Boulevard Stormwater Improvement (Senrab Dr)
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJST02298 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 3 Palma Sola Boulevard/Senrab Drive, Bradenton

Description and Scope

This project will consist of upgrading the existing stormwater system from Senrab Drive west towards Palma Sola Boulevard and ultimately draining into Palma Sola Bay. This project will consist of upsizing existing stormwater pipelines; improvements or replacement of existing grate inlet and curb inlet structures; and, if warranted, the installation of a flap-gate at the outlet into Palma Sola Bay. Acquisition of drainage easements as warranted for the upsize of existing stormwater pipelines as necessary. Design and permitting associated with referenced improvements. Water quality Best Management Practices (BMP) to be utilized during construction and incorporated into the stormwater improvements where possible.

Rationale

This is a flood mitigation project to improve the Level of Service (LOS) for the local roads and reduce flooding on private properties that regularly occurs during typical summer rain events. Additionally, the stormwater system east of Palma Sola Blvd in Senrab Park has reached the end of its life span. Maintenance staff are constantly repairing failing joints, pipe collapses, and blockages due to root intrusion.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	99,800
Land:	06/27	09/27	150,000
Construction:	10/27	12/28	864,500
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	189,431
Total Budgetary Cost Estimate			1,303,731

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	-
Southwest TIF Funds	1,303,731
Total Funding:	1,303,731

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	439,231	864,500	-	-	1,303,731	-	1,303,731

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Pic-Town Stormwater Pipe & Drainage Rehabilitation
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJST02300 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance

Project Location

District 4 US 41 at 51st Ave Dr W, Bradenton

Description and Scope

Evaluate, design, permit, and construct approximately 8,500 LF of cure-in-place pipe lining throughout the Pic-Town subdivision. Design to include increasing capacity of existing inlets and providing new inlets to improve stormwater conveyance. Obtain necessary drainage easement needed for the improvements.

Rationale

Pic-Town subdivision was established in the 1950's and since there are no established drainage easements within the community, homes have been placed over storm pipelines. These reinforced concrete storm pipelines are reaching the end of their life span and are experiencing joint failures which poses serious risk to the dwellings above them. Field Maintenance staff recommends cure-in-place pipeline rehabilitation of the entire drainage system to stabilize the structural integrity of the pipelines and extend their life span another 40 to 50 years. Also, increasing inlet structure sizes and adding additional inlets will alleviate street flooding that occur during light to moderate rain events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/25	244,900
Land:	01/25	12/25	2,949,000
Construction:	01/26	12/27	-
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	542,963
Total Budgetary Cost Estimate			3,736,863

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	-
Southwest TIF Funds	3,736,863
Total Funding:	3,736,863

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,287,863	2,449,000	-	-	-	3,736,863	-	3,736,863

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Libraries Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	17,670,200	20,284,642						-		20,284,642
Debt Proceed Funds										
Governmental			6,669,000					6,669,000		6,669,000
Total Source of Funds	**17,670,200**	**20,284,642**	**6,669,000**	**-**	**-**	**-**	**-**	**6,669,000**	**-**	**26,953,642**

Libraries Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Other_Libraries	17,670,200	20,284,642	6,669,000					6,669,000		26,953,642
Total Use of Funds	**17,670,200**	**20,284,642**	**6,669,000**	**-**	**-**	**-**	**-**	**6,669,000**	**-**	**26,953,642**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Libraries														
	Other_Libraries														
1	PJ6081402	Existing	District 1	Rocky Bluff Library Expansion	202,938	1,300,000	2024						-		1,300,000
2	PJ6093304	Existing	District 5	East County Library	17,122,327	17,677,542	2019						-		17,677,542
3	PJ6093315	Existing	District 5	LWR Branch Library 2nd Floor BuildOut	51,385	720,000	2025	6,669,000					6,669,000		7,389,000
4	PJ6117791	Existing	Countywide	Manatee County Public Library System Book Mobile	293,550	587,100	2023						-		587,100
	Project Count:	**4**		**SubTotal**	**17,670,200**	**20,284,642**		**6,669,000**	**-**	**-**	**-**	**-**	**6,669,000**	**-**	**26,953,642**
	Project Count:	**4**		**Libraries Total**	**17,670,200**	**20,284,642**		**6,669,000**	**-**	**-**	**-**	**-**	**6,669,000**	**-**	**26,953,642**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Libraries
Subcategory: -
Project Title: Rocky Bluff Library Expansion
Department: Convention and Visitors Bureau
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6081402
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 6750 US 301 N, Ellenton

Description and Scope

One of three Library projects in the Infrastructure Sales Tax (IST), this request is to expand the facility up to 8,000 square feet to the north of the teen and children's area. The expansion is needed to accommodate tremendous growth in the north part of the county. Project elements included; replacement heating, ventilation (Cafe area) and air conditioning (HVAC) systems, a friend's meeting room, youth STEAM lab, exterior windows and doors to allow natural light to enter the building and enhancements to the technology area. The project uses both Library Impact Fees and IST funds.

Rationale

The first Rocky Bluff Library was established in a small 4,570 sq. ft. storefront space in Ellenton. In 2013, the County acquired The Roaring Twenties restaurant out of foreclosure and began renovations to the 10,470 sq. ft. structure. To save cost, surplus shelving from the Historic Court House was repurposed. Library staff & Property Management moved books on rolling carts across the parking lot to the new building. Portions of the old restaurant were preserved and still used in the Library today such as; light fixtures, counter tops, and the old bar which is now the "Storybook Cafe".

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	10/24	40,000
Land:	-	-	-
Construction:	10/24	09/26	1,000,000
Equipment:	10/24	09/26	235,000
Project Mgt.:	10/23	09/26	25,000
Total Budgetary Cost Estimate			1,300,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	271,173
Operating Capital:	-	-
Operating Total:		271,173
Revenue:		-
Net:		271,173
Initial Year Costs:	FY2027	263,275

Funding Strategy

Infrastructure Sales Tax - PCLC003
Original IST Amount - $500,000
New IST Amount - $0
Debt, Library Fund

Means of Financing

Funding Source	
All Prior Funding	1,300,000
Total Funding:	1,300,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
202,938	1,300,000	-	-	-	-	-	-	-	1,300,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Libraries
Subcategory: -
Project Title: East County Library
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6093304
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Phase I to construct a new library facility location East of I-75 which will accommodate the tremendous growth in the East County. Specific library construction elements include ADA required restrooms and parking, study rooms, tutoring rooms, makerspace, meeting space, performative space, life learning space, inspirational space, and staff work area.

Rationale

The newly constructed branch would serve the growing population in the east county from I-75 to Myakka City and the county line. This library would provide library and public facility amenities for residents south of Manatee river and north of the Sarasota Manatee county line.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/18	12/25	1,086,589
Land:	-	-	-
Construction:	01/22	12/25	15,120,262
Equipment:	01/21	12/25	1,300,691
Project Mgt.:	11/18	10/24	170,000
Total Budgetary Cost Estimate			17,677,542

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	FY2026	702,024

Funding Strategy

Infrastructure Sales Tax - PCLC002
Original IST Amount - $1,200,000,
New Total IST Amount - $7,800,000
2016 Revenue Improvement Bond, Capital Projects
Building Capital
Library Capital
Library Impact fees

Means of Financing

Funding Source	
All Prior Funding	17,677,542
Total Funding:	17,677,542

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
17,122,327	17,677,542	-	-	-	-	-	-	-	17,677,542

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Libraries
Subcategory: -
Project Title: LWR Branch Library 2nd Floor Build-Out
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093315
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 16410 Rangeland Pkwy, Lakewood Ranch

Description and Scope

This would be Phase 2 of the construction of the new library facility in the Premier Sports Campus and would also fulfill to promise to house other County services particularly those within CVS as opposed to County functions that do not require in-person visits to access services. Phase 2 would allow for study and tutoring space, conference/meeting rooms, and additional physical collections. The build-out would include office space for Veterans Services counselors and Probation Officers to better serve their growing caseloads, increasing their effectiveness and efficiency. The ease of access, parking, and location in Lakewood Ranch would be beneficial for our veterans that live and work in the expanding Eastern part of the County.

Rationale

The Library System consists of seven public facilities, each open 62 hours a week. With the addition of the newest branch Manatee Library will reach 56% of the space standard set the Florida Department of State, Library Division of .60 sf per 1000 residents of the library service area. This standard is also expressed in the Comprehensive Plan. The Library anticipates the new branch to be the busiest in the library system, due to ongoing and rapid growth. As the new branch occupies the first floor of a two-story building. The second floor was designed to carry the load of library shelving, which is greater than typical build, presenting an opportunity to expand services, including additional collection space, study rooms, and meeting rooms, which is a priority for the local business community.

This also presents an opportunity to move toward a model of including other CVS services in new and remodeled Library locations, as these predominately public-facing programs are well suited for a public-facing building, with ample parking. Probation Services would be able to place three officers, and Veterans Services would be able to staff two counselors on a rotating basis. Estimated additional staff would be 4FTEs for the Library - one Librarian 1 and three Library Assistants.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	04/25	700,000
Land:	-	-	-
Construction:	05/25	04/26	6,369,000
Equipment:	-	-	300,000
Project Mgt.:	10/24	04/26	20,000
Total Budgetary Cost Estimate			7,389,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2028	253,721
Non-Personal:	FY2028	24,000
Operating Capital:	-	-
Operating Total:		277,721
Revenue:		-
Net:		277,721
Initial Year Costs:	FY2027	24,000

Funding Strategy

Impact Fees, Library Fund

Means of Financing

Funding Source	
All Prior Funding	720,000
Debt Proceed Funds - Governmental	6,669,000
Total Funding:	7,389,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
51,385	720,000	6,669,000	-	-	-	-	6,669,000	-	7,389,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Libraries **Subcategory:** -
Project Title: Manatee County Public Library System Book Mobile
Department: Community and Veterans Service
Project Mgr: Tammy Parrott
Infra. Sales Tax: -
Project #: PJ6117791 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Countywide 1301 Barcarrota Ave, Bradenton

Description and Scope

To purchase a specialty vehicle to utilize as a Book Mobile to better serve the citizens of Manatee County with more accessible library services.

Rationale

Manatee County's library services infrastructure is at 56% of state recommended levels. Rapid population growth has underlined the deficiency. This project will add a Book Mobile to existing service delivery methods and practices. The Book Mobile will enable the library staff to provide services to residents living in areas of the County that do not currently have services or cannot readily travel to existing Library locations.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	587,100
Land:	-	-	-
Construction:	-	03/26	-
Equipment:	08/23	11/24	-
Project Mgt.:	08/23	03/26	-
Total Budgetary Cost Estimate			587,100

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Library Capital

Means of Financing

Funding Source	
All Prior Funding	587,100
Total Funding:	587,100

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
293,550	587,100	-	-	-	-	-	-	-	587,100

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Natural Resources Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	21,953,622	57,709,967						-		57,709,967
Debt Proceed Funds Governmental			5,212,567					5,212,567		5,212,567
Impact Fee Funds			434,975	3,075,000	2,200,000	2,000,000	2,336,250	10,046,225		10,046,225
Infrastructure Sales Tax Funds			2,356,744	823,750				3,180,494		3,180,494
Parks and Recreation CF			2,487,668	1,777,196	900,000		6,408,750	11,573,614		11,573,614
Total Source of Funds	**21,953,622**	**57,709,967**	**10,491,954**	**5,675,946**	**3,100,000**	**2,000,000**	**8,745,000**	**30,012,900**	**-**	**87,722,867**

Natural Resources Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Beaches/Waterways	15,343,361	28,636,328						-		28,636,328
Boat Ramps	158,746	3,108,025	1,779,143		600,000		8,745,000	11,124,143		14,232,168
Parks & Aquatics	363,638	2,993,370	5,212,567	1,500,000	1,000,000	1,000,000		8,712,567		11,705,937
Preserves	6,087,877	22,972,244	3,500,244	4,175,946	1,500,000	1,000,000		10,176,190		33,148,434
Total Use of Funds	**21,953,622**	**57,709,967**	**10,491,954**	**5,675,946**	**3,100,000**	**2,000,000**	**8,745,000**	**30,012,900**	**-**	**87,722,867**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Natural Resources Category														
	Beaches/Waterways														
1	PJ6003412	Existing	District 3	Anna Maria Island Beach Hurricane Hermine	1,720,203	2,241,816	2017						-		2,241,816
2	PJ6003415	Existing	District 3	Beach FEMA Hurricane Damage Anna Maria IRMA	1,876,779	2,018,938	2020						-		2,018,938
3	PJ6003416	Existing	District 3	Central Beach Nourishment 2019	6,958,199	7,742,934	2020						-		7,742,934
4	PJ6003417	Existing	District 3	Coquina Beach Nourishment Passage Key Sand Source	4,279,469	7,684,740	2020						-		7,684,740
5	PJ6003418	Existing	District 3	Coquina Beach Stabilization Structures	72,165	5,702,900	2022						-		5,702,900
6	PJ6003419	Existing	District 3	Longboat Pass Jetty Rehabilitation	111,547	2,050,000	2023						-		2,050,000
7	PJ6003420	Existing	District 3	25ME2 Passage Key Inlet Management Plan Implementation		750,000	2025						-		750,000
8	PJ6081504	Existing	District 3	FWC Artificial Reef Grant 20212022	325,000	325,000	2022						-		325,000
9	PJ6081505	Existing	District 3	Artificial Reef Construction FY2425		120,000	2025						-		120,000
	Project Count:	**9**		**SubTotal**	**15,343,362**	**28,636,328**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**28,636,328**
	Natural Resources Category														
	Boat Ramps														
10	PJ6071404	Existing	District 3	Warner's Bayou Boat Ramp Dock Extension & Shoreline Stabilization	1,613	259,000	2022	1,779,143					1,779,143		2,038,143
11	PJ6119101	Existing	District 2	Cortez Marina Boat Ramp	157,133	2,849,025	2025						-		2,849,025
12	PJTP25059	Existing	District 1	Skyway Boat Ramp			2028			600,000		8,745,000	9,345,000		9,345,000
	Project Count:	**3**		**SubTotal**	**158,746**	**3,108,025**		**1,779,143**	**-**	**600,000**	**-**	**8,745,000**	**11,124,143**	**-**	**14,232,168**
	Natural Resources Category														
	Parks & Aquatics														
13	PJ6067407	Existing	District 1	Hidden Harbor Mitigation Site	59,474	755,000	2024	5,212,567					5,212,567		5,967,567
14	PJ6081102	Existing	District 3	Portosueno Park North Seawall West of Weir	154,160	800,000	2022						-		800,000
15	PJ6091000	Existing	Multidistrict	Gateway Greenway Trail	150,003	1,438,370	2017		1,500,000	1,000,000	1,000,000		3,500,000		4,938,370
	Project Count:	**3**		**SubTotal**	**363,637**	**2,993,370**		**5,212,567**	**1,500,000**	**1,000,000**	**1,000,000**	**-**	**8,712,567**	**-**	**11,705,937**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Natural Resources Category														
	Preserves														
16	PJ5400016	Existing	District 3	Emerson Point Preserve Boardwalk Repair	250,502	350,000	2018						-		350,000
17	PJ5400018	Existing	District 3	Robinson Preserve Boardwalk Repair & Replacement	303,650	1,046,987	2018						-		1,046,987
18	PJ5400019	Existing	District 3	Leffis Key Preserve Boardwalk Repair & Replacement	177,177	225,000	2018	245,000					245,000		470,000
19	PJ6006505	Existing	District 1	Duette Preserve Wetland Mitigation	1,907,700	2,000,400	2015						-		2,000,400
20	PJ6006508	Existing	District 1	Duette: Lake Manatee Watershed Improvement Phase 2B	166,140	834,633	2021						-		834,633
21	PJ6006509	Existing	District 1	Duette Preserve MultiUse Trail		517,000	2025						-		517,000
22	PJ6006510	Existing	District 1	Duette Preserve Parking Lot		20,000	2025						-		20,000
23	PJ6006953	Existing	District 3	Emerson Expansion Restoration		350,000	2025						-		350,000
24	PJ6012610	Existing	Multidistrict	Washington Park Phase II	594,251	4,474,772	2017	600,000					600,000		5,074,772
25	PJ6053920	Existing	District 3	Living Lab at Geraldson Farm Demonstration Area		28,500	2025						-		28,500
26	PJ6053921	Existing	District 3	Living Lab at Geraldson Farm Trail		45,600	2025						-		45,600
27	PJ6053922	Existing	District 3	Living Lab at Geraldson Farm Barn		353,400	2025	36,300					36,300		389,700
28	PJ6053923	Existing	District 3	Living Lab at Geraldson Farm Fence Pasture		34,200	2025						-		34,200
29	PJ6053924	Existing	District 3	Living Lab at Geraldson Farm Community Garden		68,400	2025						-		68,400
30	PJ6053925	Existing	District 3	Living Lab at Geraldson Farm Pavilion		80,513	2025	10,594					10,594		91,107
31	PJ6061161	Existing	Multidistrict	Gateway Greenway Trail Phase 2		2,100,000	2024		1,500,000	1,500,000	1,000,000		4,000,000		6,100,000
32	PJ6067408	Existing	District 1	Hidden Harbor Park Mitigation Site Invasive Vegetation Management		600,000	2025						-		600,000
33	PJ6068502	Existing	District 1	Rye Preserve Scenic Trail & Amenities Improvement	54,544	3,497,700	2023	550,000					550,000		4,047,700
34	PJ6071302	Existing	District 3	Perico Preserve Seagrass Mitigation Area	1,845,714	1,934,526	2012						-		1,934,526
35	PJ6085216	Existing	District 3	Robinson Preserve Improvements	428,675	650,000	2019						-		650,000
36	PJ6094601	Existing	District 5	Johnson Preserve at Braden River Recreation Amenities	315,559	351,682	2021						-		351,682
37	PJ6118750	Existing	District 1	Crooked River Ranch Site Improvements	43,965	827,563	2024						-		827,563
38	PJ6118751	Existing	District 1	Crooked River Ranch Pavilion		294,636	2024						-		294,636
39	PJ6118752	Existing	District 1	Crooked River Ranch Trails		690,593	2024						-		690,593
40	PJ6118753	Existing	District 1	Crooked River Ranch Observation Tower		58,927	2024						-		58,927
41	PJ6118754	Existing	District 1	Crooked River Ranch Fishing Pier		53,034	2024						-		53,034
42	PJ6118756	Existing	District 1	Crooked River Ranch Parking Amenities		305,632	2024						-		305,632
43	PJ6118757	Existing	District 1	Crooked River Ranch Restroom		1,178,546	2024						-		1,178,546
44	PJNR01715	Existing	Multidistrict	Washington Park Phase III			2026	300,000	273,750				573,750		573,750
45	PJTP26039	Requested	District 3	Perico Preserve Trailhead Restrooms			2026	401,150					401,150		401,150
46	PJTP26040	Requested	District 1	Duette Bridge Replacement			2026	689,500					689,500		689,500
47	PJTP26041	Requested	District 3	Emerson Expansion Gates and Entrance Rd			2026	303,200					303,200		303,200
48	PJTP26042	Requested	District 3	Emerson Expansion Trail System			2026	10,000	288,520				298,520		298,520
49	PJTP26043	Requested	District 3	Emerson Expansion Fishing Pier and Overlook			2026	10,000	338,947				348,947		348,947
50	PJTP26044	Requested	District 3	Emerson Expansion Parking			2026	10,000	138,620				148,620		148,620
51	PJTP26045	Requested	District 3	Emerson Expansion Restrooms and Pavilion			2026	15,000	386,109				401,109		401,109
52	PJTP26046	Requested	District 1	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch			2026	24,550	50,000				74,550		74,550
53	PJTP26047	Requested	District 1	Rye Preserve Tent Camping Loop and Kayak Launch Restroom & Lift Station			2026	294,950	1,200,000				1,494,950		1,494,950
	Project Count:	**38**		**SubTotal**	**6,087,877**	**22,972,244**		**3,500,244**	**4,175,946**	**1,500,000**	**1,000,000**	**-**	**10,176,190**	**-**	**33,148,434**
	Project Count:	**53**		**Natural Resources Category Total**	**21,953,622**	**57,709,967**		**10,491,954**	**5,675,946**	**3,100,000**	**2,000,000**	**8,745,000**	**30,012,900**	**-**	**87,722,867**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Anna Maria Island Beach - Hurricane Hermine
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003412 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Other

Project Location

District 3 Anna Maria Island

Description and Scope

Anna Maria Island Hurricane Hermine restoration.

Rationale

Anna Maria Island Hurricane Hermine Restoration.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/17	12/20	136,557
Land:	-	-	-
Construction:	02/17	12/20	1,855,259
Equipment:	-	-	-
Project Mgt.:	02/17	09/25	250,000
Total Budgetary Cost Estimate			2,241,816

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

FEMA - Federal Emergency Management Agency;
Beach Erosion Control;
FDEP Grant

Means of Financing

Funding Source	
All Prior Funding	2,241,816
Total Funding:	2,241,816

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,726,660	2,241,816	-	-	-	-	-	-	-	2,241,816

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Beach FEMA Hurricane Damage Anna Maria - IRMA
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003415 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 R-33 to R-41+305 100 Ft S of Bridge St to N end of Longboat Pass, AMI

Description and Scope

The project scope includes the preparation of bid documents, agency coordination and construction. Following construction, it is anticipated that the permit will require environmental, physical and biological monitoring for three years.

Rationale

The Coquina Beach Nourishment project extends from south of bridge street to the southern end of Anna Maria Island in the City of Bradenton Beach (FEMA reference monuments R-33 to R-41+305). The FEMA (Federal Emergency Management Agency) has identified that the Coquina Beach Nourishment project is eligible for funds to replace storm losses from Hurricanes Hermine and Irma. The County is currently coordinating with FEMA on securing those funds. The County currently holds joint permit authorizations with the Town of Longboat Key for the use of sediment from Longboat Pass for beach nourishment on the adjacent shorelines. The County intends to utilize this sand source to replace the FEMA eligible storm losses from Hurricanes Hermine and Irma in FY 2019/2020.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/19	12/21	2,018,938
Equipment:	-	-	-
Project Mgt.:	10/19	12/27	-
Total Budgetary Cost Estimate			2,018,938

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	25,000
Operating Capital:	-	-
Operating Total:		25,000
Revenue:		-
Net:		25,000
Initial Year Costs:	FY2026	25,000

Funding Strategy

Beach Erosion Control Tourist Tax,
Florida Department of Environmental Protection,
Federal Emergency Management Agency (FEMA)

Means of Financing

Funding Source	
All Prior Funding	2,018,938
Total Funding:	2,018,938

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,876,779	2,018,938	-	-	-	-	-	-	-	2,018,938

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Beaches/Waterways
Project Title: Central Beach Nourishment 2019
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003416
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 (R-12-to R-36) 77th street to approximately 360 feet south of 13th Street South (Anna Maria Island)

Description and Scope

Project scope includes Construction. Following construction, it is anticipated that the permit will require environmental, physical and biological monitoring for three years.

Rationale

The federally-authorized Manatee County Shore Protection Project area extends from about 77th Street in the City of Holmes Beach south of 13th Street South in the City of Bradenton Beach (FDEP R-Monuments R-12 to R-36) and was nourished originally in 1992/1993, again in 2002/2003, 2005/2006, and 2013/2014. Through supplemental federal funding, the Central Beach Nourishment project has been provided $14.3 million, with a 30-year period for cost-share reimbursement, to refill the beach template to the maximum extent possible within that budget. The County intends to place additional sand needed to fully refill the template. The USACE must construct the project on their expedited schedule, currently set for 2019/2020, or risk losing the funding. The project is currently authorized under an existing FDEP permit; however, a request needs to be made for another one-time use of the Passage Key sand source borrow area. Also, construction plans, and specifications need to be prepared for the USACE to advertise the project. Engineering studies are conducted prior to permitting to gain a full understanding of the existing coastal environment and any potential impacts the proposed project may cause. These studies are typically required by the FDEP prior to submitting a funding application.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/19	02/20	180,225
Land:	-	-	-
Construction:	02/20	01/21	7,309,309
Equipment:	-	-	-
Project Mgt.:	12/19	09/25	253,400
Total Budgetary Cost Estimate			7,742,934

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	75,000
Operating Capital:	-	-
Operating Total:		75,000
Revenue:		-
Net:		75,000
Initial Year Costs:	FY2026	75,000

Funding Strategy

Beach Erosion Control Tourist Tax,
Florida Department of Environmental Protection (FDEP),
U.S. Army Corp of Engineers (USACE)

Means of Financing

Funding Source	
All Prior Funding	7,742,934
Total Funding:	7,742,934

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,958,199	7,742,934	-	-	-	-	-	-	-	7,742,934

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Coquina Beach Nourishment - Passage Key Sand Source
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: No
Project #: PJ6003417 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 (R-33 to R-41+305) 100 Ft S of Bridge St to N end of Longboat Pass, AMI

Description and Scope

The nourishment project requires construction of renourishment, artificial reef for permit mitigation, and a recreational snorkeling reef. Following construction, it is anticipated that the project will require environmental, physical, and biological monitoring for three years.

Rationale

The Coquina Beach project area which extends from south of Bridge Street to the southern end of Anna Maria Island in the City of Bradenton Beach (reference monuments R-33 to R-41). Manatee County is seeking to obtain permits for the Coquina Beach Nourishment Project and mitigative reef. The permits include the Florida Department of Environmental Protection (FDEP) Joint Coastal Permit (JCP) and U.S. Army Corps of Engineers (USACE) Department of the Army (DA) permit to authorize the renourishment of the Coquina Beach project area using sand from the Passage Key Inlet ebb shoal and the construction of a mitigative artificial reef adjacent to Coquina Beach along with a multi bolder recreation snorkeling reef with in the swim zone of Coquina Beach nearest the County concession building location. At the request of the County, the USACE plans to incorporate the Coquina Beach project into the construction event of the Federal Central Beach project. The intent of combining the projects is to reduce costs by $4M - $5M, eliminating a separate dredge mobilization cost. The County must forward fund both the local and State share of construction costs to the Corps. The State share of 50% is fully reimbursable subject to appropriations from the Florida Legislature, competitively awarded. Monitoring and maintenance costs are not forward funded.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/19	02/20	471,739
Land:	-	-	-
Construction:	02/20	12/25	7,213,001
Equipment:	-	-	-
Project Mgt.:	12/19	12/29	-
Total Budgetary Cost Estimate			7,684,740

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Beach Erosion Control Tourist Tax,
Florida Department of Environmental Protection (FDEP),
U.S. Army Corps of Engineers (USACE)

Means of Financing

Funding Source	
All Prior Funding	7,684,740
Total Funding:	7,684,740

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,279,469	7,684,740	-	-	-	-	-	-	-	7,684,740

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Beaches/Waterways
Project Title: Coquina Beach Stabilization Structures
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003418
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 (R-36 to R-41) 360 Ft S of 13 St to N end of Longboat Pass, AMI

Description and Scope

The project scope includes completion of a feasibility study, planning, design, permitting, construction phase services, and construction. Following construction, it is anticipated that the permit will require environmental, physical and biological monitoring for a period of three years.

Rationale

The Coquina Beach groins are located along Coquina beach (FDEP R-monuments R-36 to R-41) and with 18 groins approximately 100 ft in length. The groins protect the beach fronting Gulf Dr S of 13 St S. The present condition of the existing groins is poor; the structures are degrading and pose a hazard to the beach going community. Manatee County is conducting a feasibility study utilizing numerical modeling to evaluate the effects of rehabilitating, removing and/or replacing the Coquina Beach groins and considering alternative structural stabilization options to assist in reducing erosion on Coquina Beach. The Coquina Beach Structural Alternatives Analysis includes conducting a site visit to document the current condition of the existing groins, a literature and coastal processes review, development and screening of options, preliminary engineering and numerical modeling to evaluate alternatives, and recommendation of the most feasible and effective design for implementation. Once the alternatives have been considered, they will be presented to FDEP for support of the permitting process. Wherein, the final engineering design can be completed with state and federal permitting and construction administration services in support of the project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	148,400
Land:	-	-	-
Construction:	12/24	12/25	5,554,500
Equipment:	-	-	-
Project Mgt.:	10/21	12/28	-
Total Budgetary Cost Estimate			5,702,900

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	75,000
Operating Capital:	-	-
Operating Total:		75,000
Revenue:		-
Net:		75,000
Initial Year Costs:	FY2026	75,000

Funding Strategy

Beach Erosion Tourist Tax
Florida Department of Environmental Protection (FDEP)

Means of Financing

Funding Source	
All Prior Funding	5,702,900
Total Funding:	5,702,900

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
78,110	5,702,900	-	-	-	-	-	-	-	5,702,900

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Beaches/Waterways
Project Title: Longboat Pass Jetty Rehabilitation
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003419
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 (R-41+405) the north end of Longboat Pass, AMI

Description and Scope

The project scope includes feasibility, design, permitting and construction. It is anticipated that the permit will require environmental, physical and biological monitoring for a period of three years post construction.

Rationale

The jetty on the north side of Longboat Pass reconstruction is required to implement a long-term solution for sand-tightening the structure. As a result, sand from the south end of AMI at Coquina Beach migrates over the top of and through the structure and contributes to shoaling in the inlet. FDEP's response indicated that since sand tightening of the deteriorating jetty would allow the beach north of the jetty to retain sand and stabilize the beach, this would potentially require less fill volume for Coquina Beach. The County agreed to place a temporary geotextile tube adjacent to the jetty at Longboat Pass, which was subsequently installed in 2012. Since then, annual physical monitoring was performed, and the geotextile tube has proven to be effective in trapping sand and preventing losses through the jetty into Longboat Pass. The geotextile tube has been in place for about five years and is at the end of its design life. The current Longboat Pass feasibility study is intended to expand upon previous effort and provide further engineering analysis in support of a permit application.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	50,000
Land:	-	-	-
Construction:	12/24	12/25	2,000,000
Equipment:	-	-	-
Project Mgt.:	10/21	06/28	-
Total Budgetary Cost Estimate			2,050,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	25,000
Operating Capital:	-	-
Operating Total:		25,000
Revenue:		-
Net:		25,000
Initial Year Costs:	FY2026	25,000

Funding Strategy

Beach Erosion Control Tourist Tax
Florida Department of Environmental Protection (FDEP)

Means of Financing

Funding Source	
All Prior Funding	2,050,000
Total Funding:	2,050,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
120,467	2,050,000	-	-	-	-	-	-	-	2,050,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: 25ME2 Passage Key Inlet Management Plan Implementation
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6003420 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Passage Key, Anna Maria

Description and Scope

The current project is located between reference monuments V-302 to R-1 at the north end of Anna Maria Island. The specific project activities include geotechnical investigations and borrow area design and permitting.

Rationale

The Florida Department of Environmental Protection's (FDEP) is adopting an updated Passage Key Inlet Management Plan (IMP) for Manatee County. Passage Key Inlet is a relatively deep channel north of Anna Maria Island that includes a shallow ebb shoal complex. The ebb shoal has been used as a sediment source for Anna Maria Island Beach Nourishment Projects on multiple occasions over the past decades, most recently for the 2020 Central Beach and Coquina Beach Nourishments.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/25	09/27	750,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	03/25	09/27	-
Total Budgetary Cost Estimate			750,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Beach Erosion Control Tourist Tax, Florida Department of Environmental Protection (FDEP)

Means of Financing

Funding Source	
All Prior Funding	750,000
Total Funding:	750,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	750,000	-	-	-	-	-	-	-	750,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Natural Resources Category	**Subcategory:**	Beaches/Waterways
Project Title:	FWC Artificial Reef Grant 2021-2022		
Department:	Natural Resources		
Project Mgr:	Sherri Swanson		
Infra. Sales Tax:	-		
Project #:	PJ6081504	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 Gulf of Mexico - 4.5 nautical miles off Anna Maria Island

Description and Scope

Manatee County enjoys wide support for the artificial reef program. Funding for the creation of these important habitat structures are provided by grants and donations. These projects create an area of quality habitat for marine fish, crustaceans and encrusting organisms that are naturally restricted to relatively scarce areas of sea bottom that have suitable substrate for colonization; enhance recreational fishing and diving opportunities in area waters and in turn, stimulate sectors of the local economy tied to these activities; and reduce user group conflicts (i.e. divers and fishermen). Funding will be used to transport and deploy 350 tons of culvert material donated by East and North County Public Work's and FPL at the 40-acre Bridge artificial reef site located 4.5 nautical miles from Passage Key and 7.9 nautical miles from Longboat Pass Bridge in the Gulf of Mexico.

Rationale

In 2015, PNR received State and Federal permits to create the Bridge artificial reef, a 40- acre site located 4.5 nautical miles from Passage Key at a heading of 230 degrees and 7.9 nautical miles from Longboat Pass Bridge at a heading of 315 degrees in the Gulf of Mexico. It is located in 35-40 feel of water. The Florida Fish and Wildlife Commission (FWC) has awarded funding to improve/create hard bottom habitat on the County permitted Bridge Artificial Reef site.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/22	08/24	325,000
Equipment:	-	-	-
Project Mgt.:	05/22	08/25	-
Total Budgetary Cost Estimate			325,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Grants,
Contributions,
Environmental Lands

Means of Financing

Funding Source	
All Prior Funding	325,000
Total Funding:	325,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
325,000	325,000	-	-	-	-	-	-	-	325,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Beaches/Waterways
Project Title: Artificial Reef Construction FY24-25
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6081505
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 3 Latitude 27° 30.840' N Longitude 82° 49.026' W

Description and Scope

Manatee County enjoys wide support for the artificial reef program. Natural Resources has a recurring budget for artificial reef projects and uses these funds to obtain matching funding from grants and donations. This program helps grow capacity for the creation of important habitat structures. These projects create an area of quality habitat for marine fish, crustaceans and encrusting organisms that are naturally restricted to relatively scarce areas of sea bottom that have suitable substrate for colonization. This investment to expand the artificial reef structure at this site will enhance recreational fishing and diving opportunities in area waters and in turn, stimulate sectors of the local economy tied to these activities, and reduce user group conflicts (i.e. divers and fisherman). Funding will be used to transport and deploy permitted materials to the Bridge artificial reef site.

Rationale

The Natural Resources Department holds State and Federal permits to create the “Bridge Artificial Reef”, a 40-acre site located at Latitude 27° 30.840' N and Longitude 82° 49.026' W, ~4.5 nautical miles west of Passage Key, Anna Maria Island. Multiple deployments consisting of concrete culvert, a steel barge, limestone, and reef modules have occurred inside this permitted location. The FWC has awarded the Natural Resources department grant funding, with a County match, to improve and create hardbottom habitat on the County permitted Bridge Artificial Reef site.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/25	12/25	120,000
Equipment:	-	-	-
Project Mgt.:	01/25	12/25	-
Total Budgetary Cost Estimate			120,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Grants

Means of Financing

Funding Source	
All Prior Funding	120,000
Total Funding:	120,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	120,000	-	-	-	-	-	-	-	120,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Boat Ramps
Project Title: Warner's Bayou Boat Ramp Dock Extension & Shoreline Stabilization
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6071404 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance

Project Location

District 3 5800 Riverview Boulevard, Bradenton

Description and Scope

This project includes the extension of the northern dock at the boat ramp incorporating a barrier wall to prevent sand deposition into the channel, replacement of sand along the shoreline and planting of native vegetation to stabilize the reconstructed shoreline.

Rationale

The County's Warner's Bayou boat ramp property includes a section of the southern shoreline of the Manatee River. The shoreline has been observed to be eroding and the current is transporting sand east to west towards the Warner's Bayou east navigational channel and boat ramp. This project involves the extension of the northern dock at the boat ramp to include a barrier to sand moving westward and the renourishment and stabilization of the river shoreline using living shoreline components.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/22	02/26	200,000
Land:	-	-	-
Construction:	10/25	12/26	1,831,143
Equipment:	-	-	-
Project Mgt.:	02/22	12/26	7,000
Total Budgetary Cost Estimate			2,038,143

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Florida Boating Improvement Program (FBIP)

Means of Financing

Funding Source	
All Prior Funding	259,000
Parks and Recreation CF	1,779,143
Total Funding:	2,038,143

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,613	259,000	1,779,143	-	-	-	-	1,779,143	-	2,038,143

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Boat Ramps
Project Title: Cortez Marina - Boat Ramp
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6119101
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 1003 63rd Ave E, Bradenton

Description and Scope

Environmental services, demolition, site cleanup in preparation of boat ramp construction, and renovation of onsite boat fueling facility. Construct a new boat ramp with multiple launch lanes, the number to be determined following the completion of a feasibility study and preliminary design.

Rationale

Manatee County purchased the Seafood Shack to provide additional boat launch and retrieval capacity in southwestern Manatee County. The new name of this boat ramp will be Cortez Marina Boat Ramp.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/25	06/26	284,903
Land:	-	-	-
Construction:	06/26	06/27	819,025
Equipment:	-	-	-
Project Mgt.:	01/25	06/27	1,745,097
Total Budgetary Cost Estimate			2,849,025

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt; Infrastructure Sales Tax - PCEP01525
New Total IST Amount - $2,030,000

Means of Financing

Funding Source	
All Prior Funding	2,849,025
Total Funding:	2,849,025

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
161,643	2,849,025	-	-	-	-	-	-	-	2,849,025

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Boat Ramps
Project Title: Skyway Boat Ramp
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJTP25059
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 I-275, Skyway Bridge adjacent to Sunshine Skyway Fishing Pier on Manatee County side

Description and Scope

Construct a regional boat ramp on the south side of I-75 adjacent to the sunshine skyway fishing pier. This area requires construction of fill on bay bottom to accommodate up to 200 trailer spaces, 40 additional car spaces and 6 launch lanes. In the feasibility documents and environmental permits the Army Corps has identified the Sunshine Skyway location for placement of dredge material from the planed widening and deepening of the Tampa Bay ship chanel. Staff has worked with the Army Corp project planners to ensure that the dredge spoiled island created by this activity concides with the previously identified county boat ramp location. Because dredge spoil is being depositied at the planned location under "beneficial use" provisisions of the project, this fill placement along with plans and permits are being provided at no cost to Manatee County. In turn Manatee County has agreed to utilize the same fill pad created by the Army Cops atop which to build the planned county boat ramp. County construction costs will include stormwater treatment, sea wall and rip rap break water protection, restrooms and parking/launch pay stations, lighting, utilities, sewer, garbage receptacles, landscaping. Due to the reagional location of this boat ramp, WCIND can participate in all design, permitting, and construction costs associated with the boat ramp. Paid trailer and automobile parking would also be implemented at this location.

Rationale

Manatee County currently has 8 boat ramps which are at capacity during most weekends. We have less trailer parking spots than registered boat users in Manatee County. The need for additional boat ramps to increase capacity is evident based on the high demand in the County. Indeed the shortage was recently heightened by the elimination of 80% of the trailer parking spaces for the city of Palmetto's boat reamp on the Manatee River. Multiple conceptual plans for a boat ramp at the Skyway were developed by Coastal Engineering Consultants Inc. in 2008; however, plans were halted until recently revived.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	10/30	500,000
Land:	-	-	-
Construction:	11/30	09/35	8,745,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/35	100,000
Total Budgetary Cost Estimate			9,345,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	50,000
Operating Capital:	-	-
Operating Total:		50,000
Revenue:		-
Net:		50,000
Initial Year Costs:	FY2030	50,000

Funding Strategy

Impact Fees, FBIP, WCIND

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,336,250
Parks and Recreation CF	7,008,750
Total Funding:	9,345,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	600,000	-	8,745,000	9,345,000	-	9,345,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Parks & Aquatics
Project Title: Hidden Harbor Mitigation Site
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6067407
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 1625 Ft Hamer Rd, Parrish

Description and Scope

The first Mitigation Program project proposed on County owned lands is Hidden Harbor Park (HHP). Once the mitigation project is established it would be self-perpetuating, with CIP projects purchasing credits at an established purchase price to sustain the project. The expectation is for the operating-fund to be net-cost-neutral, acting as a revenue source to fund permit compliance and support development of future mitigation sites.

There are two distinct areas associated with the HHP mitigation site, including the “land park” (~ 47 acres) area and the “blue trails” (~ 295 acres) that includes Devil’s Elbow and Twin Rivers at Gamble Creek. The conceptual design for the HHP mitigation site assumes: 1). Earthwork to establish suitable elevations for wetland creation (i.e., tidal marsh, mangroves, freshwater marsh and forested wetlands), 2). Land re-contouring to remove agricultural ditches for wetland re-establishment (i.e., freshwater forested), and 3).Nuisance and exotic vegetation management for wetland enhancement on the eastern parcels of Twin Rivers and Devil's Elbow (tidal marsh, freshwater forested, mangrove).

Rationale

Providing wetland mitigation to advance Manatee County’s Capital Improvement Program (CIP) has presented challenges for controlling project costs and managing project schedules. One challenge has involved state and federal permitting associated with unavoidable impacts to wetlands as a result of infrastructure development. Nearly all CIP transportation projects, including those planned over the next five years, will involve some wetland impact. Projects with wetland impacts require wetland mitigation. The purpose of establishing an in-house Mitigation Program is to better forecast and manage CIP project costs and schedules by helping to alleviate uncertainties associated with purchasing the right type and quantity of mitigation credits (or lack thereof). Manatee County Natural Resources Department (NRD) evaluated opportunities to reduce wetland mitigation costs associated with CIP projects through optimizing the use of County-owned lands with wetland mitigation potential to advance infrastructure development needs. A proforma analysis was prepared for one of the highest ranked sites, e.g., Hidden Harbor Park (HHP).

Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	02/28	755,000
Land:	-	-	-
Construction:	04/26	04/29	5,212,567
Equipment:	-	-	-
Project Mgt.:	02/24	12/34	-
Total Budgetary Cost Estimate			5,967,567

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue, Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	755,000
Debt Proceed Funds - Governmental	5,212,567
Total Funding:	5,967,567

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
60,691	755,000	5,212,567	-	-	-	-	5,212,567	-	5,967,567

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Parks & Aquatics
Project Title: Portosueno Park North Seawall - West of Weir
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6081102 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 3 1206 Alcazar Dr, Bradenton

Description and Scope

Design, permit, and removal of existing seawall and construction of living shoreline.

Rationale

This project consists construction of public use improvements including replacement of a failing section of seawall with a living shoreline at Portosueno Park. A living shoreline will be designed, permitted, and constructed along the northern shore of the boat basin, between the stormwater weir to the east and Palma Sola Boulevard Bridge to the west. The existing seawall is failing in some sections and public access is currently prohibited due to safely concerns. The project also consists of improved native landscaping upslope of the proposed living shoreline and improved user amenities. This will lead to lower long-term maintenance costs, ecological/natural resources improvements and increased sea level rise resilience.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/21	08/25	225,000
Land:	-	-	-
Construction:	01/22	12/26	575,000
Equipment:	-	-	-
Project Mgt.:	01/21	12/26	-
Total Budgetary Cost Estimate			800,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Restore Act Grant, Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	800,000
Total Funding:	800,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
157,554	800,000	-	-	-	-	-	-	-	800,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Parks & Aquatics
Project Title: Gateway Greenway Trail
Department: Natural Resources
Project Mgr: Justin Rourk
Infra. Sales Tax: Yes
Project #: PJ6091000
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

Multi-district SR675/Lake Manatee/SR 70/Sarasota County Line

Description and Scope

Multi-purpose, non-motorized paved trail for pedestrian and equestrian use extending from SR 64 north through Rye Preserve and continuing North along combinations of Rye Rd right of way, FPL utility corridors, and lease agreements with adjoining property owners to connect to SR 62. From SR 62 the proposed trail will travel along a westerly direction following atop Gulf Coat Gas Transmission Pipeline right of way and merging with FPL property extending Nort/ Northwest to intercept a rails with trails project along FPL maintained railroad tracks. This project will be constructed in multiple subphases depending upon availability of funding.

Rationale

Conceptual alignment, design, permitting, and construction of the county Gateway Greenway Trail system, as part of the State Sun Trail and Gulf Coast Multi-County trail alignment. Cross Country recreational trails connecting to the parks and preserves utilizing where available utility corridors, road rights of way, and trail use lease agreements where ever possible is part of the implementation of the County's Trail Master Plan approved by the Board in December 2023.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	12/26	188,370
Land:	-	-	-
Construction:	01/23	12/30	4,625,000
Equipment:	-	-	-
Project Mgt.:	10/17	12/30	125,000
Total Budgetary Cost Estimate			4,938,370

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,438,370
Impact Fee Funds	2,650,000
Infrastructure Sales Tax Funds	550,000
Parks and Recreation CF	300,000
Total Funding:	4,938,370

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
178,075	1,438,370	-	1,500,000	1,000,000	1,000,000	-	3,500,000	-	4,938,370

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Emerson Point Preserve - Boardwalk Repair
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJ5400016 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 3 5801 17th St W, Palmetto

Description and Scope

Reconstruct boardwalks, repair tower structure, and/or construct new boardwalk where conditions dictate.

Rationale

The existing decking has deteriorated over time due to weather and use. The project will identify and replace the portions of the decking that need replacing and/or construct new boardwalk where conditions dictate.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/17	12/17	-
Land:	-	-	-
Construction:	01/18	12/29	297,500
Equipment:	-	-	-
Project Mgt.:	11/17	12/29	52,500
Total Budgetary Cost Estimate			350,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCEP003
Original IST Amount - $350,000

Means of Financing

Funding Source	
All Prior Funding	350,000
Total Funding:	350,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
250,502	350,000	-	-	-	-	-	-	-	350,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Robinson Preserve - Boardwalk Repair & Replacement
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJ5400018 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 3 1704 99th St, Bradenton

Description and Scope

Repair or replace all wood and hardware components of bridges, boardwalks, overlooks, piers, observation tower, and installed shade features (natural or manufactured) at Robinson preserve, as well as replenishing aggregate materials, erosion control features and stabilization plantings and irrigation, along trails used by the public to access approaching these assets to address erosion as needed/identified in annual inspections.

Rationale

Many of the existing boardwalk, bridge, and tower components have deteriorated over time due to weather, salt water, and general wear and tear. The project will address damage identified in annual inspections by replacing these components with an effort to minimize the inconvenience to patrons. Proactive replacement of these components as they approach the end of their useful lifespan will prevent closures due to developing safety issues/failures of critical structural elements.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	04/18	-
Land:	-	-	-
Construction:	01/18	12/26	1,046,987
Equipment:	-	-	-
Project Mgt.:	02/18	12/26	-
Total Budgetary Cost Estimate			1,046,987

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCEP005
Original IST Amount - $500,000
New Total IST Amount - $925,000

Means of Financing

Funding Source	
All Prior Funding	1,046,987
Total Funding:	1,046,987

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
303,650	1,046,987	-	-	-	-	-	-	-	1,046,987

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Leffis Key Preserve - Boardwalk Repair & Replacement
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJ5400019 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 3 2350 Gulf Dr S, Bradenton Beach

Description and Scope

Reconstruct boardwalk decking and stabilize existing structure.

Rationale

The existing decking has deteriorated over time due to weather, sea level rise, and use. The project will identify and replace the portions of the decking that need replacing with minimal inconvenience to patrons

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	04/18	0
Land:	-	-	-
Construction:	01/18	09/28	470,000
Equipment:	-	-	-
Project Mgt.:	02/18	09/28	-
Total Budgetary Cost Estimate			470,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCEP004
Original IST Amount - $500,000
New IST Amount - $470,000

Means of Financing

Funding Source	
All Prior Funding	225,000
Infrastructure Sales Tax Funds	245,000
Total Funding:	470,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
177,177	225,000	245,000	-	-	-	-	245,000	-	470,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Natural Resources Category	**Subcategory:**	Preserves
Project Title:	Duette Preserve - Wetland Mitigation		
Department:	General Governmental		
Project Mgr:	Sherri Swanson		
Infra. Sales Tax:	-		
Project #:	PJ6006505	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 2649 Rawls Road, Duette

Description and Scope

Ecological restoration and enhancement of approximately 100 acres of wetland and upland areas impacted by historical agricultural uses at Duette Preserve. The project will include removal of ditches and re-grading to restore wetland hydroperiods and restoration of wetland and upland habitats.

Rationale

FDOT is required to provide mitigation for wetland impacts associated with planned interchanges improvements at various intersections. The habitat restoration will benefit water quality and wildlife by greatly improving the ecological value of the habitat.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/15	09/16	200,000
Land:	-	-	-
Construction:	01/15	12/22	1,800,400
Equipment:	-	-	-
Project Mgt.:	01/15	06/27	-
Total Budgetary Cost Estimate			2,000,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Contributions
Grants

Means of Financing

Funding Source	
All Prior Funding	2,000,400
Total Funding:	2,000,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,907,700	2,000,400	-	-	-	-	-	-	-	2,000,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Duette: Lake Manatee Watershed Improvement Phase 2B
Department: Natural Resources
Project Mgr: Alissa Powers
Infra. Sales Tax: -
Project #: PJ6006508 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Other

Project Location

District 1 2649 Rawls Road, Duette

Description and Scope

The project will address hydrologic and nonpoint source pollution from a 127-acre contributing basin which discharges agricultural runoff in the North Fork Manatee River. The construction project will include the following design elements: contouring a 1.25-acre treatment wetland with two sediment removal pools, restoring 575 feet of headwater stream segment with five sediment removal pools, sediment removal from 0.44-acre of impacted floodplain swamp, replanting native vegetation, exotic plant removal, post-construction vegetation and wildlife monitoring and community engagement activities. The project objectives align with the TBEP Comprehensive Conservation and Management Plan (CCMP) and the County Comprehensive Plan's watershed protection goal.

Rationale

Duette Preserve was purchased with the primary intent to protect the drinking water supply, the Lake Manatee Reservoir. As part of the active management activities, NRD staff has undertaken several grant-funded hydrologic restoration projects focused on improving water quality and wetland habitats. In 2020, Manatee County received a grant through Restore America's Estuaries (RAE) to fund the design of the Lake Manatee Watershed Improvement Project - Phase 2B. In May 2023, Manatee County was awarded $172,709 for construction of the project (Partial funding). On December 22, 2023, Manatee County was awarded $272,709 from the FDEP Wetlands Restoration and Protection grant fund for construction.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	09/20	10/26	834,633
Equipment:	-	-	-
Project Mgt.:	09/20	10/26	-
Total Budgetary Cost Estimate			834,633

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Restore America's Estuaries (RAE) Grant, Phosphate Severance Tax, Stormwater Management, Florida Department of Environmental Protection (FDEP) Grant

Means of Financing

Funding Source	
All Prior Funding	834,633
Total Funding:	834,633

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
166,140	834,633	-	-	-	-	-	-	-	834,633

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Natural Resources Category	**Subcategory:**	Preserves
Project Title:	Duette Preserve Multi-Use Trail		
Department:	Natural Resources		
Project Mgr:	Michael Elswick		
Infra. Sales Tax:	-		
Project #:	PJ6006509	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 2649 Rawls Rd, Duette

Description and Scope

Design trail route, select stream/river crossings and site parking area and Design and/or purchase pre-fab bridges for delivery and on site assembly at designated crossing points.

Rationale

Duette Preserve has an extensive set of vehicle trails/roads that provide access for Natural Resources land management and Utilities department staff vehicles. Members of the public may also drive a selected set of improved roads with the purchase of an annual pass. These are generally 20-25' wide and provide little to no shade. We believe that a dedicated multi-use pedestrian, trail bike, and equestrian trail should be created. A lack of shade on trails is one of the few common complaints we get about the preserve. A separate designated trail that does not permit vehicles on it would be routed through more heavily forested areas. This trail for the most part, can be constructed in-house by NRD staff. Several new pedestrian bridges and a parking lot will need to be designed permitted and constructed.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	05/25	75,000
Land:	-	-	-
Construction:	10/24	10/26	400,000
Equipment:	-	-	-
Project Mgt.:	10/24	10/26	42,000
Total Budgetary Cost Estimate			517,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2027	4,500

Funding Strategy

2649 Rawls Rd, Duette

Means of Financing

Funding Source	
All Prior Funding	517,000
Total Funding:	517,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	517,000	-	-	-	-	-	-	-	517,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Duette Preserve Parking Lot
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6006510
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 2649 Rawls Rd, Duette

Description and Scope

Site parking area at Duette Preserve trails.

Rationale

Duette Preserve has an extensive set of vehicle trails/roads that provide access for Natural Resources land management and Utilities department staff vehicles. Members of the public may also drive a selected set of improved roads with the purchase of an annual pass. These are generally 20-25' wide and provide little to no shade. We believe that a dedicated multi-use pedestrian, trail bike, and equestrian trail should be created. A lack of shade on trails is one of the few common complaints we get about the preserve. A separate designated trail that does not permit vehicles on it would be routed through more heavily forested areas. This trail for the most part, can be constructed in-house by NRD staff. Several new pedestrian bridges and a parking lot will need to be designed permitted and constructed.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/25	10/26	20,000
Equipment:	-	-	-
Project Mgt.:	10/25	-	-
Total Budgetary Cost Estimate			20,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2027	2,500

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	20,000
Total Funding:	20,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	20,000	-	-	-	-	-	-	-	20,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Emerson Expansion - Restoration
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6006953
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth, Deficiency

Project Location

District 3 Emerson Point Preserve

Description and Scope

Develop contract specifications and work with procurement to develop a solicitation for the design permitting, and construction of land forming & habitat creation/restoration, parking area, pavilion, restrooms, access road & septic for residential out holding, Trails, overlooks, bridges & boardwalks, visitors center.

Rationale

The Emerson Point Preserve Expansion purchased in July, 2024 presents an extraordinary opportunity to protect & restore coastal habitats, expand access and recreational opportunities North of the river. The preserve is regionally beloved though space for visitor infrastructure has been limited due to the need to protect cultural resources and preserve critical habitats. This project will restore vital habitats, expand water access, passive recreation, and educational program offerings. The construction of parking, restrooms, a pavilion, trails, water overlooks, and a visitor center are proposed here.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/25	09/26	350,000
Land:	-	-	-
Construction:	10/26	09/31	-
Equipment:	-	-	-
Project Mgt.:	05/25	09/31	-
Total Budgetary Cost Estimate			350,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	350,000
Total Funding:	350,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	350,000	-	-	-	-	-	-	-	350,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Washington Park Phase II
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6012610
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

Site restoration including placement and contouring of approximately 850,000 cubic yards of dredged material obtained and delivered from Port Manatee for filling approximately 30 acres of impaired wetland, enhancement of an additional 46 acres of impaired wetlands as required by permit for mitigation of the filling of the adjacent 30 acres of impaired wetlands and uplands. This project will create a community asset for passive recreation including hiking, biking, and stormwater quality improvements. Washington Park is designed to be completed in three phases. Phase 1 provides recreational amenities, restrooms, playground, and parking over approximately 12 acres in the southwest corner of the parcel (addressed separately in CIP project number 6012627, and 6012628). This project is for Phase II which consists of permitting, final design, storm water infrastructure, contouring of fill placement, and site stabilization with 2 feet of clean fill cover to support landscaping for in-filling the abandoned borrow pit. The project also includes trail construction, pedestrian bridges, and landscaping by Manatee County. The US Army Corps of Engineers (ACOE) are supplying and placing a total of 1 million cubic yards in the borrow pit for an equivalent market value exceeding 16 million dollars. Phase III (CIP project NR01715) will entail the provision of additional recreational amenities on the restored 60 acres of the site.

Rationale

The Natural Resources Department is required to fund permitting associated environmental mitigation and enhancement inside the property associated with the Army Corp Infill project. County will perform restoration activities such as final grading and contouring requiring an additional two feet of topsoil covering for stabilization, landscape plantings, construction of trails, and a trail bridge linking Washington Park Phase I recreational area to the Phase II restoration area. This is the second phase of a three phase project which includes final design and extensive wetland restoration and mitigation, including site stabilization for the park in-fill project, in partnership with the US Army Corps of Engineers who are supplying and placing a total of 1 million cubic yards for an equivalent market value exceeding 16 million dollars.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	04/19	141,293
Land:	-	-	-
Construction:	04/21	12/28	4,918,479
Equipment:	-	-	-
Project Mgt.:	01/17	12/28	15,000
Total Budgetary Cost Estimate			5,074,772

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	50,000
Operating Capital:	-	-
Operating Total:		50,000
Revenue:		-
Net:		50,000
Initial Year Costs:	FY2026	50,000

Funding Strategy

Infrastructure Sales Tax - PCDP012
New Total IST Amount - $2,703,639;
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,474,772
Infrastructure Sales Tax Funds	600,000
Total Funding:	5,074,772

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
594,251	4,474,772	600,000	-	-	-	-	600,000	-	5,074,772

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm - Demonstration Area
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053920 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: a community composting demonstration site to highlight the variety of ways individuals can reduce food waste, while contributing to their garden and landscape success. Members will be able to drop off food scraps and receive finished compost for use in the Land Lab or elsewhere. A honeybee demonstration area consisting of three demonstration hives utilized to train backyard beekeepers as well as general public on honey bee awareness and potential concerns with beekeeping. Hydroponic stacker demonstration area to highlight types of hydroponic systems for growing vegetables, herbs, and fruits in a compact vertical growing space.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	04/25	04/26	25,000
Equipment:	-	-	-
Project Mgt.:	10/24	10/26	3,500
Total Budgetary Cost Estimate			28,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2027	4,500

Funding Strategy

Infrastructure Sales Tax – PCEP00825
New Total IST Amount - $28,500

Means of Financing

Funding Source	
All Prior Funding	28,500
Total Funding:	28,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	28,500	-	-	-	-	-	-	-	28,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Living Lab at Geraldson Farm- Trail
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053921
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: No
Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: A trail connecting to the adjacent Palma Sola Botanical Gardens and extending through the property would allow visitors to the botanical garden to take an extended walk in a grove of mixed native trees and a large number of hardy edible fruit trees known to thrive in the area including Mango, Lychee, Longan, Starfruit, Avocado, and citrus varieties among others.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	04/25	04/26	40,000
Equipment:	-	-	-
Project Mgt.:	04/25	04/26	5,600
Total Budgetary Cost Estimate			45,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax – PCEP00925
New Total IST Amount - $45,600

Means of Financing

Funding Source	
All Prior Funding	45,600
Total Funding:	45,600

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	45,600	-	-	-	-	-	-	-	45,600

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Living Lab at Geraldson Farm- Barn
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053922
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: A livestock barn for youth to house a range of animal projects The barn would be able to accommodate poultry, rabbit, goat, swine, and cattle projects for up to 30 students. The lab will consist of a 5,400 - 6,000 square foot livestock barn, with concrete floors and an adjustable livestock paneling system that can be reconfigured to accommodate housing needs for a variety of animal species. The barn will also include a washing/grooming area, an enclosed feed room and storage area, small office, restroom, and a teaching and demonstration area for workshops and field trip programs. Outside the footprint of the barn will include 2.5 acres of fenced pasture area, a chicken coop, and an area for temporary manure storage prior to removal.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	03/25	68,000
Land:	-	-	-
Construction:	04/25	03/26	278,300
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	43,400
Total Budgetary Cost Estimate			389,700

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax – PCEP01025
New Total IST Amount - $353,400

Means of Financing

Funding Source	
All Prior Funding	353,400
Infrastructure Sales Tax Funds	36,300
Total Funding:	389,700

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	353,400	36,300	-	-	-	-	36,300	-	389,700

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm- Fence Pasture
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053923 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The garden area of the Living Lab will be be fenced, as well as an area for the 4H animals and bees.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	04/25	04/26	30,000
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	4,200
Total Budgetary Cost Estimate			34,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax – PCEP01125
New Total IST Amount - $34,200

Means of Financing

Funding Source	
All Prior Funding	34,200
Total Funding:	34,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	34,200	-	-	-	-	-	-	-	34,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm- Community Garden
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053924 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: 15-20 community garden plots for residents/visitors to learn about and engage in vegetable and fruit cultivation.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	04/25	04/26	60,000
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	8,400
Total Budgetary Cost Estimate			68,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax – PCEP01225
New Total IST Amount - $68,400

Means of Financing

Funding Source	
All Prior Funding	68,400
Total Funding:	68,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	68,400	-	-	-	-	-	-	-	68,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Living Lab at Geraldson Farm- Pavilion
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053925
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: A pavilion to accommodate outdoor learning.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	04/25	04/26	81,219
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	9,888
Total Budgetary Cost Estimate			91,107

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax – PCEP01325
New Total IST Amount - $80,513

Means of Financing

Funding Source	
All Prior Funding	80,513
Infrastructure Sales Tax Funds	10,594
Total Funding:	91,107

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	80,513	10,594	-	-	-	-	10,594	-	91,107

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Gateway Greenway Trail - Phase 2
Department: Natural Resources
Project Mgr: Stephen Siirtola
Infra. Sales Tax: -
Project #: PJ6061161
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes
Project Need: Deficiency, Other

Project Location

Multi-district Palmetto to parrish

Description and Scope

This project is for 60% of design of the entire railway length along with completing 100% of design of segment 1 allowing for the completion of construction of segment 1 in East Palmetto. Construction of segment 1 involves a 10 to 12 foot paved trail segment parallelling 17th St East and 21st St Court East intercepting with FPL railroad right of way. Future phases of construction will continue trail segments along FPL rail right of way to Buffalo Rd. Whereupon the trail will continue as a multipurpose pedestrian trail along Buffalo Rd to 69th St East where the trail will return to a rails with trails configuration to rejoin with FPL railroad at the 69th St East/Erie Rd intersection continuing along FPL right of way to the Hillsborough County line. Construction design will include a combination of multipurpose trail construction following road right of way along with a rails with trails methodology providing for trail construction alongside existing railbeds. The existing railway through this segment will remain functional and the project will be built in multiple sub-phases depending upon availability of funds.

Rationale

This Gateway Greenway Trail segment is intended to utilize the existing Florida Power and Light (FPL) railroad track rights of way and other county rights of way where railroad track connections are not available, to provide an uninterrupted multipurpose trial connecting Lincoln Park in Palmetto to the Parrish area including direct connections to Palmetto Community High School and continuing north alongside FPL trackage to the Hillsborough County line. This construction involves a rails with trails methodology providing for trail construction alongside existing railbeds. The existing railway through this segment will remain functional. This project requires extensive discussion and confirmation with FPL in the development of trail design, trail construction, and utilization agreements. By letter agreement executed by the County Administrator, Manatee County is working with Representatives of the Trust For Public Lands (TPO) non-profit organization to assist in negotiations, grant writing, and liaison with the FDEP office of Greenways and Trails and the Sarasota/Manatee MPO.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	01/26	756,000
Land:	-	-	-
Construction:	02/26	02/26	5,344,000
Equipment:	-	-	-
Project Mgt.:	01/24	02/26	-
Total Budgetary Cost Estimate			6,100,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	2,100,000
Impact Fee Funds	4,000,000
Total Funding:	6,100,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,100,000	-	1,500,000	1,500,000	1,000,000	-	4,000,000	-	6,100,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Hidden Harbor Park Mitigation Site Invasive Vegetation Management
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: No
Project #: PJ6067408 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 1 1626 Fort Hamer Road, Parrish

Description and Scope

The Southwest Florida Water Management District (SWFWMD) will allocate funding to Manatee County for vegetation management in the mitigation areas to maintain permit compliance. The Ecological and Marine Resources Division of the Natural Resources Dept will use the funds to manage contractor services in line with the restoration goals for HHP. Invasive vegetation can overwhelm native vegetation, hinder ecological function, and fuel wildfires. The project will manage vegetation designated as Florida Invasive Species Council Categories I and II levels at 5% or less. The funding allows the County to continue vegetation management within the mitigation areas.

Rationale

In 2015 Manatee County partnered with the Southwest Florida Water Management District (SWFWMD) to designate portions of Hidden Harbor Park (HHP) as wetland mitigation. The mitigation activities were funded through SWFWMD's FDOT Mitigation Program. SWFWMD is obligated to maintain the mitigation areas in compliance with state and federal permits. This agreement with SWFWMD will designate reoccurring funds to Manatee County for vegetation management within the FDOT mitigation areas over five years. Subsequent agreements will be prepared in five-year increments to fund vegetation management, in perpetuity.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/25	09/29	600,000
Equipment:	-	-	-
Project Mgt.:	05/25	09/29	-
Total Budgetary Cost Estimate			600,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Grant

Means of Financing

Funding Source	
All Prior Funding	600,000
Total Funding:	600,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	600,000	-	-	-	-	-	-	-	600,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Rye Preserve Scenic Trail & Amenities Improvement
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJ6068502 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 905 Rye Wilderness Trail, Parrish

Description and Scope

Design, permit, and construct three (3) pedestrian bridges and kayak launch, to include wetland impact mitigation costs (ideally on-site wetland habitat improvement). Also, install campground host site, to include design, permit and construction of 22 concrete R.V. pads, R.V. campground with water, sewer and electric connections, dedicated restroom and shower facility, 8 auxiliary tent only campsites, and R.V. pump out station.

Rationale

This project is needed to address increased demands for East County residents to enjoy passive nature based recreation closer to the shifting population center. Improvements include upgrades to the canoe/kayak launch and internet connectivity along with construction of a new RV campground with amenities and separate tent camping only facility. While all county residents will ultimately benefit, we anticipate central and east county residents north and south of the river will be chief beneficiaries with area population numbers exceeding 100,000.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	01/23	94,000
Land:	-	-	-
Construction:	06/23	09/27	3,938,700
Equipment:	-	-	-
Project Mgt.:	10/22	09/27	15,000
Total Budgetary Cost Estimate			4,047,700

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	5,000
Operating Capital:	-	-
Operating Total:		5,000
Revenue:		-
Net:		5,000
Initial Year Costs:	FY2027	5,000

Funding Strategy

Impact Fees
Infrastructure Sales Tax – PCEP01425
New Total IST Amount - $1,100,794

Means of Financing

Funding Source	
All Prior Funding	3,497,700
Impact Fee Funds	275,000
Infrastructure Sales Tax Funds	275,000
Total Funding:	4,047,700

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
54,544	3,497,700	550,000	-	-	-	-	550,000	-	4,047,700

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Natural Resources Category	**Subcategory:**	Preserves
Project Title:	Perico Preserve Seagrass Mitigation Area		
Department:	Natural Resources		
Project Mgr:	Sherri Swanson		
Infra. Sales Tax:	-		
Project #:	PJ6071302	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 11700 Manatee Ave West, Bradenton

Description and Scope

Create an approximate 15 acre seagrass mitigation area with access trail and boardwalk at the Perico Preserve on land owned by Manatee County. Transplant sea grass extracted from Perico Bayou into the sea grass mitigation area and monitor for success for a period of 5 years.

Rationale

The seagrass mitigation project will provide two primary benefits. The first benefit will be to provide mitigation credits for a fee paid to Manatee County from the City of Sarasota ,Port Manatee or possibly to another user of the credits, such as Florida Department of Transportation (FDOT), and the second benefit will be to provide 50,000 cubic yards of clean fill for the refurbishment of reclaimed water ponds at the Southwest Regional Wastewater Treatment Plant.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/12	12/17	45,000
Land:	-	-	-
Construction:	05/12	12/26	1,889,526
Equipment:	-	-	-
Project Mgt.:	01/12	12/29	-
Total Budgetary Cost Estimate			1,934,526

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Interfund Loan Proceeds (To be repaid from Mitigation Credits)
Utilities Funding
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,934,526
Total Funding:	1,934,526

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,845,714	1,934,526	-	-	-	-	-	-	-	1,934,526

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Robinson Preserve Improvements
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6085216
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 3 1704 99th St NW, Bradenton

Description and Scope

Design, permit and build picnic pavilions following the construction means and methods utilized in the construction of the picnic pavilion installed at the Jiggs Landing Preserve. Fixtures include electrical outlets, overhead ceiling fans (timers), LED lights (timers) and a spigot. Capable of holding picnic tables.

Rationale

The 150 acre expansion to Robinson Preserve will more than double available parking and lead to an associated increase in visitation. To support this visitation the Robinson Preserve currently has only one screened pavilion to host individual and family picnics and retreats. We anticipate a significantly increased demand for this amenity. We are requesting funds to construct new pavilions similar in design to the large picnic pavilion installed at the Jiggs Landing Preserve, with the options of cement flooring, structural screened walls, electric and water service for maintenance.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	06/25	7,000
Land:	-	-	-
Construction:	05/20	06/25	628,000
Equipment:	-	-	-
Project Mgt.:	08/19	06/25	15,000
Total Budgetary Cost Estimate			650,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCEP006
New Total IST Amount - $650,000

Means of Financing

Funding Source	
All Prior Funding	650,000
Total Funding:	650,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
428,675	650,000	-	-	-	-	-	-	-	650,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Johnson Preserve at Braden River Recreation Amenities
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6094601 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 6820 93rd St E, Bradenton

Description and Scope

Survey of portions of property boundary where possible encroachments exist. Design & permitting of trail, parking lot, pavilion, and kayak launch. Construction of picnic pavilion, parking lot, kiosk, trail system. Construction of select portion of perimeter and parking lot fence, and installation of parking landscaping.

Rationale

In 2018, the purchase of the Myarra parcels completed the acquisition of the Johnson Preserve at Braden River. Public meetings held prior to the acquisition and immediately after gathered feedback on the expectations of the community around the property and its use. The broad consensus emerged around minimal development of the property with emphasis on neighborhood access and limited parking for regional access. A simple trail system, small 10 space parking lot, a small picnic pavilion, benches, a kayak launch, and a kiosk and fencing was requested and were offered as likely improvements to be forthcoming. This CIP proposes funding for basic site security to include perimeter fencing and electric gate, and access improvements including property boundary and easement survey, boundary fencing, creation of trails, gates, parking lot, relocation of kayak launch, kiosk, up to four interpretive signage and picnic pavilion.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/21	03/21	69,972
Land:	-	-	-
Construction:	05/23	09/25	273,710
Equipment:	-	-	-
Project Mgt.:	01/21	09/25	8,000
Total Budgetary Cost Estimate			351,682

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	3,100
Operating Capital:	-	-
Operating Total:		3,100
Revenue:		-
Net:		3,100
Initial Year Costs:	FY2026	3,100

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	351,682
Total Funding:	351,682

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
315,559	351,682	-	-	-	-	-	-	-	351,682

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Crooked River Ranch Site Improvements
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118750
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit for site improvements at Crooked River Ranch including kayak launch, primitive campground, electric service panel and meter, electric gates, fencing, and mobilization.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	274,444
Land:	-	-	-
Construction:	09/25	07/26	507,020
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	46,099
Total Budgetary Cost Estimate			827,563

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	25,725
Operating Capital:	-	-
Operating Total:		25,725
Revenue:		-
Net:		25,725
Initial Year Costs:	FY2027	25,725

Funding Strategy

Debt, Restore America's Estuaries (RAE)

Means of Financing

Funding Source	
All Prior Funding	827,563
Total Funding:	827,563

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
43,965	827,563	-	-	-	-	-	-	-	827,563

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Natural Resources Category	**Subcategory:**	Preserves
Project Title:	Crooked River Ranch Pavilion		
Department:	Natural Resources		
Project Mgr:	Michael Elswick		
Infra. Sales Tax:	-		
Project #:	PJ6118751	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit picnic pavilion at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based on a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	47,545
Land:	-	-	-
Construction:	09/25	07/26	226,500
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	20,591
Total Budgetary Cost Estimate			294,636

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	294,636
Total Funding:	294,636

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	294,636	-	-	-	-	-	-	-	294,636

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Natural Resources Category	**Subcategory:**	Preserves
Project Title:	Crooked River Ranch Trails		
Department:	Natural Resources		
Project Mgr:	Michael Elswick		
Infra. Sales Tax:	-		
Project #:	PJ6118752	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit pedestrian trails at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	111,441
Land:	-	-	-
Construction:	09/25	07/26	530,889
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	48,263
Total Budgetary Cost Estimate			690,593

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	43,375
Operating Capital:	-	-
Operating Total:		43,375
Revenue:		-
Net:		43,375
Initial Year Costs:	FY2027	850

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	690,593
Total Funding:	690,593

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	690,593	-	-	-	-	-	-	-	690,593

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Natural Resources Category	**Subcategory:**	Preserves
Project Title:	Crooked River Ranch Observation Tower		
Department:	Natural Resources		
Project Mgr:	Michael Elswick		
Infra. Sales Tax:	-		
Project #:	PJ6118753	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit an observation tower at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavillion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	9,509
Land:	-	-	-
Construction:	09/25	07/26	45,300
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	4,118
Total Budgetary Cost Estimate			58,927

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	58,927
Total Funding:	58,927

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	58,927	-	-	-	-	-	-	-	58,927

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Crooked River Ranch Fishing Pier
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118754
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit a fishing pier/water overlook, at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	8,558
Land:	-	-	-
Construction:	09/25	07/26	40,770
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	3,706
Total Budgetary Cost Estimate			53,034

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	53,034
Total Funding:	53,034

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	53,034	-	-	-	-	-	-	-	53,034

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Crooked River Ranch Parking Amenities
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118756 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit parking amenities at Crooked River Ranch.
Develop solicitation for construction using permits and bid docs provided by consultant.

Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	49,320
Land:	-	-	-
Construction:	09/25	07/26	234,953
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	21,359
Total Budgetary Cost Estimate			305,632

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	305,632
Total Funding:	305,632

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	305,632	-	-	-	-	-	-	-	305,632

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Crooked River Ranch Restroom
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118757
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit a restroom near the parking area at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	190,182
Land:	-	-	-
Construction:	09/25	07/26	906,000
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	82,364
Total Budgetary Cost Estimate			1,178,546

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	16,800
Operating Capital:	-	-
Operating Total:		16,800
Revenue:		-
Net:		16,800
Initial Year Costs:	FY2027	16,800

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	1,178,546
Total Funding:	1,178,546

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,178,546	-	-	-	-	-	-	-	1,178,546

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Washington Park Phase III
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJNR01715
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

Multi-district
605 39th St E, Palmetto

Description and Scope

Phase III - Development of passive trails, boardwalk, observation platforms and interpretive signage atop Army Corps of Engineers (ACoE) project.

Rationale

This is the third phase of a three phase project which includes development of passive trails, boardwalk, observation platforms and interpretive signage atop the US Army Corps of Engineers project. The Master Plan identifies the need to provide additional interpretive environmental recreation experiences.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	06/26	95,000
Land:	-	-	-
Construction:	09/26	09/27	478,750
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	-
Total Budgetary Cost Estimate			573,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	5,628
Operating Capital:	-	-
Operating Total:		5,628
Revenue:		-
Net:		5,628
Initial Year Costs:	FY2026	5,000

Funding Strategy

Infrastructure Sales Tax - PCDP013
New Total IST Amount - $287,500

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	12,500
Infrastructure Sales Tax Funds	561,250
Total Funding:	573,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	300,000	273,750	-	-	-	573,750	-	573,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Natural Resources Category	**Subcategory:**	Preserves
Project Title:	Perico Preserve Trailhead Restrooms		
Department:	Natural Resources		
Project Mgr:	Michael Elswick		
Infra. Sales Tax:	Yes		
Project #:	PJTP26039	**Status:**	Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 3 11700 Manatee Ave W, Bradenton

Description and Scope

*Permit restroom building and sewer connections
*Purchase pre-engineered prefab restroom building
*Contract for pouring foundation, water, & sewer Utilities installation

Rationale

Perico Preserve has been increasing in its visitation steadily since it's opening in 2016. The preserve now receives approximately 20,000-24,000 visitors per year and is located along a busy multi use trail connecting Bradenton and Anna Maria Island communities. We believe a restroom located here will be an appreciated amenity.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	03/26	25,000
Land:	-	-	-
Construction:	04/26	09/28	320,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/28	56,150
Total Budgetary Cost Estimate			401,150

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	200,575
Parks and Recreation CF	200,575
Total Funding:	401,150

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	401,150	-	-	-	-	401,150	-	401,150

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Duette Bridge Replacement
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJTP26040
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

District 1 2649 Rawls Rd, Duette

Description and Scope

Determine approach for extending deck to 12' and fitting to existing substructure vehicular bridge 80'x12' on trail 14 at the North Fork of the Manatee River. Substantial replacement of components of metal catwalk bridge along waterpipe on trail 14 and the East fork of the Manatee River. Replace historic/derelict bridge at trail 12 across East Fork of Manatee River with pultruded fiber reinforced pultruded synthetic prefab span.

Rationale

Duette Preserve is the county's largest preserve and is a wellfield for the county's drinking water supply. It contains over 50 miles of trails used by Utilities department staff, Natural Resources department staff, visitors and collaborating researchers. There are many river and creek crossings. This request is for funding to replacement of two the vehicular bridges and one pedestrian crossing. The vehicular bridges will be expanded to both improve safety and capacity for larger vehicles including Utilities, Natural Resources, FPL, and the public. Utilities uses these bridges to access the potable water wells on the property. The pedestrian crossing is a metal catwalk that sits atop a water main used by hikers, hunters, and fisherman. All three are either closed to use by the public or will likely need to be closed over the next 1-3 years if substantial repair or replacement is not completed.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	04/26	168,000
Land:	-	-	-
Construction:	05/26	09/27	448,000
Equipment:	-	-	-
Project Mgt.:	10/25	-	73,500
Total Budgetary Cost Estimate			689,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	1,000
Operating Capital:	-	-
Operating Total:		1,000
Revenue:		-
Net:		1,000
Initial Year Costs:	FY2028	500

Funding Strategy

IST

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	689,500
Total Funding:	689,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	689,500	-	-	-	-	689,500	-	689,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Emerson Expansion- Gates and Entrance Rd
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJTP26041 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 3 Emerson Point Preserve

Description and Scope

Develop contract specifications and work with procurement to develop a solicitation for the design permitting, and construction of automated electric gates and entrance road.

Rationale

The Emerson Point Preserve Expansion purchased in July, 2024 presents an extraordinary opportunity to protect & restore coastal habitats, expand access and recreational opportunities North of the river. The preserve is regionally beloved though space for visitor infrastructure has been limited due to the need to protect cultural resources and preserve critical habitats. This project will restore vital habitats, expand water access, passive recreation, and educational program offerings. The construction of parking, restrooms, a pavilion, trails, water overlooks, and a visitor center are proposed here.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/25	10,000
Land:	-	-	-
Construction:	10/25	09/26	250,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/26	43,200
Total Budgetary Cost Estimate			303,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	300
Operating Capital:	-	-
Operating Total:		300
Revenue:		-
Net:		300
Initial Year Costs:	FY2027	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Parks and Recreation CF	303,200
Total Funding:	303,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	303,200	-	-	-	-	303,200	-	303,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Emerson Expansion- Trail System
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJTP26042
Status: Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 3 Emerson Point Preserve

Description and Scope

Develop contract specifications and work with procurement to develop a solicitation for the design permitting, and construction of a network of multi-use and accessible trails.

Rationale

The Emerson Point Preserve Expansion purchased in July, 2024 presents an extraordinary opportunity to protect & restore coastal habitats, expand access and recreational opportunities North of the river. The preserve is regionally beloved though space for visitor infrastructure has been limited due to the need to protect cultural resources and preserve critical habitats. This project will restore vital habitats, expand water access, passive recreation, and educational program offerings. The construction of parking, restrooms, a pavilion, trails, water overlooks, and a visitor center are proposed here.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	10,000
Land:	-	-	-
Construction:	10/26	09/31	246,000
Equipment:	-	-	-
Project Mgt.:	10/25	-	42,520
Total Budgetary Cost Estimate			298,520

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Parks and Recreation CF	298,520
Total Funding:	298,520

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	10,000	288,520	-	-	-	298,520	-	298,520

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Emerson Expansion- Fishing Pier and Overlook
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJTP26043 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 3 Emerson Point Preserve

Description and Scope

Develop contract specifications and work with procurement to develop a solicitation for the design permitting, and construction of fishing pier/wateroverlook.

Rationale

The Emerson Point Preserve Expansion purchased in July, 2024 presents an extraordinary opportunity to protect & restore coastal habitats, expand access and recreational opportunities North of the river. The preserve is regionally beloved though space for visitor infrastructure has been limited due to the need to protect cultural resources and preserve critical habitats. This project will restore vital habitats, expand water access, passive recreation, and educational program offerings. The construction of parking, restrooms, a pavilion, trails, water overlooks, and a visitor center are proposed here.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	10,000
Land:	-	-	-
Construction:	10/26	09/31	289,100
Equipment:	-	-	-
Project Mgt.:	10/25	09/31	49,847
Total Budgetary Cost Estimate			348,947

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Parks and Recreation CF	348,947
Total Funding:	348,947

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	10,000	338,947	-	-	-	348,947	-	348,947

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category
Subcategory: Preserves
Project Title: Emerson Expansion- Parking
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJTP26044
Status: Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 3 Emerson Point Preserve

Description and Scope

Develop contract specifications and work with procurement to develop a solicitation for the design permitting, and construction of parking lot.

Rationale

The Emerson Point Preserve Expansion purchased in July, 2024 presents an extraordinary opportunity to protect & restore coastal habitats, expand access and recreational opportunities North of the river. The preserve is regionally beloved though space for visitor infrastructure has been limited due to the need to protect cultural resources and preserve critical habitats. This project will restore vital habitats, expand water access, passive recreation, and educational program offerings. The construction of parking, restrooms, a pavilion, trails, water overlooks, and a visitor center are proposed here.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	10,000
Land:	-	-	-
Construction:	10/26	09/31	117,880
Equipment:	-	-	-
Project Mgt.:	10/25	09/31	20,740
Total Budgetary Cost Estimate			148,620

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Parks and Recreation CF	148,620
Total Funding:	148,620

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	10,000	138,620	-	-	-	148,620	-	148,620

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Emerson Expansion- Restrooms and Pavilion
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJTP26045 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 3 Emerson Point Preserve

Description and Scope

Develop contract specifications and work with procurement to develop a solicitation for the design permitting, and construction of restrooms and pavilion including Utilities and septic.

Rationale

The Emerson Point Preserve Expansion purchased in July, 2024 presents an extraordinary opportunity to protect & restore coastal habitats, expand access and recreational opportunities North of the river. The preserve is regionally beloved though space for visitor infrastructure has been limited due to the need to protect cultural resources and preserve critical habitats. This project will restore vital habitats, expand water access, passive recreation, and educational program offerings. The construction of parking, restrooms, a pavilion, trails, water overlooks, and a visitor center are proposed here.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	15,000
Land:	-	-	-
Construction:	10/26	09/31	329,110
Equipment:	-	-	-
Project Mgt.:	10/25	09/31	56,999
Total Budgetary Cost Estimate			401,109

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Parks and Recreation CF	401,109
Total Funding:	401,109

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	15,000	386,109	-	-	-	401,109	-	401,109

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Rye Preserve Tent Camping Loop and Kayak Launch- Road & Launch
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJTP26046 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 Rye Preserve- 905 Rye Wilderness Trail

Description and Scope

Develop contract specifications and solicit bids. Hire contractor and oversee construction of roadway and kayak launch improvements.

Rationale

Significant improvements to the existing campground at Rye are being designed including revamped sites for RVs with water and electric hook-ups, a pump-out station, and a restroom w/lift station. These improvements are putting pressure on space within the footprint of the existing campground. We have identified another suitable location for the tent loop directly along the Manatee River that will provide a more compelling tent camping experience that includes a convenient kayak launch.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	15,000
Land:	-	-	-
Construction:	10/26	09/28	50,000
Equipment:	-	-	-
Project Mgt.:	10/25	-	9,550
Total Budgetary Cost Estimate			74,550

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	600
Operating Capital:	-	-
Operating Total:		600
Revenue:		-
Net:		600
Initial Year Costs:	FY2028	-

Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	25,000
Infrastructure Sales Tax Funds	12,275
Parks and Recreation CF	37,275
Total Funding:	74,550

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	24,550	50,000	-	-	-	74,550	-	74,550

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Rye Preserve Tent Camping Loop and Kayak Launch- Restroom & Lift Station
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJTP26047 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 Rye Preserve- 905 Rye Wilderness Trail

Description and Scope

Develop contract specifications and solicit bids. Hire contractor and oversee construction of restroom & lift station.

Rationale

Significant improvements to the existing campground at Rye are being designed including revamped sites for RVs with water and electric hook-ups, a pump-out station, and a restroom w/lift station. These improvements are putting pressure on space within the footprint of the existing campground. We have identified another suitable location for the tent loop directly along the Manatee River that will provide a more compelling tent camping experience that includes a convenient kayak launch.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	85,000
Land:	-	-	-
Construction:	10/26	09/28	1,200,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/28	209,950
Total Budgetary Cost Estimate			1,494,950

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	5,450
Operating Capital:	-	-
Operating Total:		5,450
Revenue:		-
Net:		5,450
Initial Year Costs:	FY2028	5,450

Funding Strategy

Debt, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	747,475
Parks and Recreation CF	747,475
Total Funding:	1,494,950

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	294,950	1,200,000	-	-	-	1,494,950	-	1,494,950

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Sports & Leisure Services Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	76,298,236	153,518,819						-		153,518,819
Debt Proceed Funds Governmental			9,088,776	4,597,999	3,975,376		2,450,000	20,112,151		20,112,151
Impact Fee Funds			6,825,322		937,500			7,762,822		7,762,822
Infrastructure Sales Tax Funds			2,548,365					2,548,365		2,548,365
Total Source of Funds	**76,298,236**	**153,518,819**	**18,462,463**	**4,597,999**	**4,912,876**	**-**	**2,450,000**	**30,423,338**	**-**	**183,942,157**

Sports & Leisure Services Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Athletic Fields	17,596,485	49,025,547	15,913,936	367,999	3,975,375		2,450,000	22,707,310		71,732,857
Building and Renovations		2,383,140						-		2,383,140
Parks & Aquatics	28,714,992	44,222,439	1,683,627					1,683,627		45,906,066
Recreational Buildings & Playgrounds	29,986,758	57,887,693	864,900	4,230,000	937,500			6,032,400		63,920,093
Total Use of Funds	**76,298,235**	**153,518,819**	**18,462,463**	**4,597,999**	**4,912,875**	**-**	**2,450,000**	**30,423,337**	**-**	**183,942,156**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Sports & Leisure Services														
	Athletic Fields														
1	PJ6004016	Existing	District 5	Braden River Park Baseball Field Improvements	252,678	4,438,424	2023							-	4,438,424
2	PJ6004017	Existing	District 5	Braden River Backstop Replacement	568,760	592,419	2024							-	592,419
3	PJ6004522	Existing	District 1	Buffalo Creek Park Athletic Field Expansion	30,807	11,760,000	2024							-	11,760,000
4	PJ6006708	Existing	District 2	East Bradenton Park Athletic Fields	75	1,685,550	2024							-	1,685,550
5	PJ6006709	Existing	District 2	East Bradenton Park Field Lighting	230	431,188	2024							-	431,188
6	PJ6006710	Existing	District 2	East Bradenton Park Shade Structure	180	548,783	2024							-	548,783
7	PJ6006711	Existing	District 2	East Bradenton Park Restrooms	180	1,332,760	2024							-	1,332,760
8	PJ6023508	Existing	District 2	Lincoln Park Improvements Amenities	782,076	788,666	2022							-	788,666
9	PJ6023509	Existing	District 2	Lincoln Park Improvements Press Box	778,840	850,777	2022							-	850,777
10	PJ6023510	Existing	District 2	Lincoln Park Improvements Restrooms	1,438,225	1,551,464	2022							-	1,551,464
11	PJ6023511	Existing	District 2	Lincoln Park Improvements Bleachers	10,641	20,094	2022							-	20,094
12	PJ6023512	Existing	District 2	Lincoln Park Parking Improvements	1,525	1,213,000	2024							-	1,213,000
13	PJ6093313	Existing	District 5	Premier Sports Complex Two Synthetic Turf Fields	78,682	4,548,375	2024							-	4,548,375
14	PJ6108401	Requested	District 5	Lakewood Ranch Park Restrooms			2026	406,000					406,000		406,000
15	PJ6108402	Existing	District 5	Lakewood Ranch Park 2 Synthetic Turf Fields		317,131	2025		367,999	3,975,375			4,343,374		4,660,505
16	PJ6108403	Existing	District 5	Lakewood Ranch Parking Expansion		56,424	2025	1,008,480					1,008,480		1,064,904
17	PJ6108404	Existing	District 5	Lakewood Ranch Park Drainage Improvements Phase II		56,954	2025	1,017,950					1,017,950		1,074,904
18	PJ6108410	Existing	District 5	Country Club East Park Baseball Improvements 3 Ballfields	28,500	494,178	2024	4,596,011					4,596,011		5,090,189
19	PJ6108411	Existing	District 5	Country Club East Park Baseball Improvements Restrooms		73,141	2024	571,218					571,218		644,359
20	PJ6108412	Existing	District 5	Country Club East Park Baseball Improvements Parking		69,961	2024	698,156					698,156		768,117
21	PJ6108413	Existing	District 5	Country Club East Park Baseball Improvements Maintenance Building		12,720	2024	126,937					126,937		139,657
22	PJ6109902	Existing	District 1	Buffalo Creek Renovation Restrooms	312,580	451,820	2022							-	451,820
23	PJ6113502	Existing	District 1	Buffalo Creek Park Shade Structure	270,997	342,500	2022							-	342,500
24	PJ6118900	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Little League Field #1	176,942	176,942	2024							-	176,942
25	PJ6118901	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Little League Field #2	176,942	176,942	2024							-	176,942
26	PJ6118902	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Little League Field #3	176,942	176,942	2024							-	176,942
27	PJ6118903	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Little League Field #4	176,942	176,942	2024							-	176,942
28	PJ6118904	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Big Baseball Field #1	176,942	176,942	2024							-	176,942
29	PJ6118905	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Big Baseball Field #2	176,942	176,942	2024							-	176,942
30	PJ6118906	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Softball Field #1	140,163	140,163	2024							-	140,163
31	PJ6118907	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Softball Field #2	140,163	140,163	2024							-	140,163
32	PJ6118908	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Softball Field #3	140,163	140,163	2024							-	140,163
33	PJ6118909	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Softball Field #4	140,163	140,163	2024							-	140,163
34	PJ6118910	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Football Field	189,581	189,581	2024							-	189,581
35	PJ6118911	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Soccer Field #1	189,581	189,581	2024							-	189,581
36	PJ6118912	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Soccer Field #2	189,581	189,581	2024							-	189,581
37	PJ6118913	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Soccer Field #3	189,581	189,581	2024							-	189,581
38	PJ6118914	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Soccer Field #4	189,581	189,581	2024							-	189,581
39	PJ6118915	Existing	District 5	Retrofit Lighting Lakewood Ranch Park Soccer Field #9	189,581	189,581	2024							-	189,581
40	PJ6118916	Existing	District 5	Retrofit Lighting Braden River Park Soccer Field #1	157,375	159,786	2024							-	159,786

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
41	PJ6118917	Existing	District 5	Retrofit Lighting Braden River Park Soccer Field #2	157,375	159,786	2024							-	159,786
42	PJ6118918	Existing	District 5	Retrofit Lighting Braden River Park Soccer Field #3	157,374	159,784	2024							-	159,784
43	PJ6118919	Existing	District 5	Retrofit Lighting Braden River Park Little League Field #1	184,037	186,855	2024							-	186,855
44	PJ6118920	Existing	District 5	Retrofit Lighting Braden River Park Little League Field #2	184,037	186,855	2024							-	186,855
45	PJ6118921	Existing	District 5	Retrofit Lighting Braden River Park Little League Field #3	184,037	186,855	2024							-	186,855
46	PJ6118922	Existing	District 5	Retrofit Lighting Braden River Park Little League Field #4	184,037	186,855	2024							-	186,855
47	PJ6118923	Existing	District 5	Retrofit Lighting Braden River Park Little League Field #5	184,037	186,855	2025							-	186,855
48	PJ6118924	Existing	District 5	Retrofit Lighting Braden River Park Big Baseball Field #6	184,037	186,855	2024							-	186,855
49	PJ6118925	Existing	District 5	Retrofit Lighting Braden River Park Big Baseball Field #7	184,037	186,855	2024							-	186,855
50	PJ6118926	Existing	District 2	Retrofit Lighting Blackstone Park Little League Field #1	152,808	155,178	2024							-	155,178
51	PJ6118927	Existing	District 2	Retrofit Lighting Blackstone Park Little League Field #2	152,808	155,178	2024							-	155,178
52	PJ6118928	Existing	District 2	Retrofit Lighting Blackstone Park Little League Field #3	152,808	155,178	2024							-	155,178
53	PJ6118929	Existing	District 2	Retrofit Lighting Blackstone Park Softball Field #1	189,931	192,876	2024							-	192,876
54	PJ6118930	Existing	District 2	Retrofit Lighting Blackstone Park Softball Field #2	189,931	192,876	2024							-	192,876
55	PJ6118931	Existing	District 2	Retrofit Lighting Blackstone Park Softball Field #3	189,931	192,876	2024							-	192,876
56	PJ6118932	Existing	District 2	Retrofit Lighting Blackstone Park Soccer Field #1	154,556	156,952	2024							-	156,952
57	PJ6118933	Existing	District 2	Retrofit Lighting Blackstone Park Soccer Field #2	154,556	156,952	2024							-	156,952
58	PJ6118934	Existing	District 2	New Field Lighting Blackstone Park Soccer Field #3	137,287	137,287	2024							-	137,287
59	PJ6118935	Existing	District 3	Retrofit Lighting GT Bray Park Soccer Field #1	197,501	200,685	2024							-	200,685
60	PJ6118936	Existing	District 3	Retrofit Lighting GT Bray Park Soccer Field #2	197,501	200,685	2024							-	200,685
61	PJ6118937	Existing	District 3	Retrofit lighting GT Bray Park Softball Field #1	219,855	223,399	2024							-	223,399
62	PJ6118938	Existing	District 3	Retrofit lighting GT Bray Park Softball Field #2	219,855	223,399	2024							-	223,399
63	PJ6118939	Existing	District 3	Retrofit Lighting GT Bray Park Softball Field #3	219,855	223,399	2024							-	223,399
64	PJ6118940	Existing	District 3	Retrofit Lighting GT Bray Park Softball Field #4	219,855	223,399	2024							-	223,399
65	PJ6118941	Existing	District 3	Retrofit Lighting GT Bray Park Little League Field #1	217,386	220,890	2024							-	220,890
66	PJ6118942	Existing	District 3	Retrofit Lighting GT Bray Park Little League Field #2	217,386	220,890	2024							-	220,890
67	PJ6118943	Existing	District 3	Retrofit Lighting GT Bray Park Little League Field #3	217,386	220,890	2024							-	220,890
68	PJ6118944	Existing	District 3	Retrofit Lighting GT Bray Park Big Baseball Field #4	217,386	220,890	2024							-	220,890
69	PJ6118945	Existing	District 3	New Field Lighting GT Bray Park Multipurpose Field	72,079	72,079	2024							-	72,079
70	PJ6118946	Existing	District 1	Retrofit Lighting Buffalo Creek Park Little League Field #1	155,001	155,001	2024							-	155,001
71	PJ6118947	Existing	District 1	Retrofit Lighting Buffalo Creek Park Little League Field #2	155,001	155,001	2024							-	155,001
72	PJ6118948	Existing	District 1	Retrofit Lighting Buffalo Creek Park Little League Field #3	155,001	155,001	2024							-	155,001
73	PJ6118949	Existing	District 1	Retrofit Lighting Buffalo Creek Park Little League Field #4	155,001	155,001	2024							-	155,001

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
74	PJ6118950	Existing	District 1	Retrofit Lighting Buffalo Creek Park Big Baseball Field #5	155,001	155,001	2024						-		155,001
75	PJ6118951	Existing	District 1	Retrofit Lighting Buffalo Creek Park Football Field #1	200,435	200,435	2024						-		200,435
76	PJ6118952	Existing	District 1	Retrofit Lighting Buffalo Creek Park Soccer Field #1	200,435	200,435	2024						-		200,435
77	PJ6118953	Existing	District 1	Retrofit Lighting Buffalo Creek Park Soccer Field #2	200,435	200,435	2024						-		200,435
78	PJ6118954	Existing	District 2	Retrofit Lighting Lincoln Park Soccer Field	217,550	220,410	2024						-		220,410
79	PJ6118955	Existing	District 2	Retrofit Lighting Lincoln Park Football Field	217,550	220,410	2024						-		220,410
80	PJ6118956	Existing	District 3	Retrofit Lighting Palma Sola Park Softball Field #1	18,070	139,306	2024						-		139,306
81	PJ6118957	Existing	District 3	Retrofit Lighting Palma Sola Park Softball Field #2	18,070	139,306	2024						-		139,306
82	PJ6118958	Existing	District 3	Retrofit Lighting Palma Sola Park Football/Soccer Field	24,694	190,375	2025						-		190,375
83	PJ6118959	Existing	District 3	Retrofit Lighting Palma Sola Park Big Baseball Field #4	38,028	293,174	2024						-		293,174
84	PJ6118960	Existing	District 5	Retrofit Lighting Premier Sports Campus Soccer Field #3	70,530	166,217	2024						-		166,217
85	PJ6118961	Existing	District 5	Retrofit lighting Premier Sports Campus Soccer Field #4	70,530	166,217	2024						-		166,217
86	PJ6118962	Existing	District 5	Retrofit lighting Premier Sports Campus Soccer Field #5	70,530	166,217	2024						-		166,217
87	PJ6118963	Existing	District 5	Retrofit lighting Premier Sports Campus Soccer Field #7	70,530	166,217	2024						-		166,217
88	PJ6118964	Existing	District 5	Retrofit Lighting Premier Sports Campus Soccer Field #8	70,530	166,217	2024						-		166,217
89	PJ6118965	Existing	District 5	Retrofit Lighting Premier Sports Campus Soccer Field #10	70,530	166,217	2024						-		166,217
90	PJ6118966	Existing	District 5	Retrofit Lighting Premier Sports Campus Soccer Field #11	60,334	166,217	2024						-		166,217
91	PJ6118967	Existing	District 5	New Field Lighting Lakewood Ranch Park Soccer Field #7	581,309	596,887	2024						-		596,887
92	PJ6118968	Existing	District 5	New Field Lighting Lakewood Ranch Park Soccer Field #8	581,309	596,887	2024						-		596,887
93	PJ6118969	Existing	District 5	New Field Lighting Lakewood Ranch Park Multipurpose Field #10	581,309	596,887	2024						-		596,887
94	PJ6118970	Existing	District 5	New Field Lighting Greenbrook Park Soccer Field #1	95,381	289,551	2024						-		289,551
95	PJ6118971	Existing	District 5	New Field Lighting Greenbrook Park Soccer Field #2	95,381	289,551	2024						-		289,551
96	PJ6118972	Existing	District 5	New Field Lighting Greenbrook Park Soccer Field #3	95,381	289,551	2024						-		289,551
97	PJ6118973	Existing	District 5	New Field Lighting Premier Sports Campus Soccer Field #1	67,802	404,276	2024						-		404,276
98	PJ6118974	Existing	District 5	New Field Lighting Premier Sports Campus Soccer Field #2	67,802	404,276	2024						-		404,276
99	PJ6118975	Existing	District 5	New Field Lighting Premier Sports Campus Soccer Field #9A	67,802	404,276	2024						-		404,276
100	PJ6118976	Existing	District 5	New Field Lighting Premier Sports Campus Soccer Field #9B	67,802	404,276	2024						-		404,276
101	PJ6118977	Existing	District 5	New Field Lighting Premier Sports Campus Soccer Field #12	67,802	404,276	2024						-		404,276
102	PJ6118978	Existing	District 5	New Field Lighting Premier Sports Campus Soccer Field #17	67,802	404,276	2024						-		404,276
103	PJ6118980	Existing	District 3	Palma Sola Park Light Poles Field 1		134,175	2025						-		134,175
104	PJ6118981	Existing	District 3	Palma Sola Park Light Poles Field 2		134,174	2025						-		134,174
105	PJNR02250	Existing	District 3	G.T. Bray Little League Fields			2,030					2,450,000	2,450,000		2,450,000
106	PJTP25049	Existing	District 2	Tom Bennett Volleyball Court Expansion			2026	294,358					294,358		294,358
107	PJTP25050	Existing	District 2	Lincoln Park Synthetic Turf			2026	1,798,707					1,798,707		1,798,707
108	PJTP25053	Existing	District 5	Braden River Park Three Synthetic Turf Fields			2026	5,396,119					5,396,119		5,396,119
	Project Count:	**108**		**SubTotal**	**17,596,478**	**49,025,547**		**15,913,936**	**367,999**	**3,975,375**	**-**	**2,450,000**	**22,707,310**	**-**	**71,732,857**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Sports & Leisure Services														
	Building and Renovations														
109	PJ6007525	Existing	District 3	G.T. Bray Second Floor Buildout		2,383,140	2024						-		2,383,140
	Project Count:	**1**		**SubTotal**	**-**	**2,383,140**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,383,140**
	Sports & Leisure Services														
	Parks & Aquatics														
110	PJ6005723	Existing	District 3	Coquina Parking Drainage Improvements	4,843,436	5,000,000	2019						-		5,000,000
111	PJ6012611	Existing	Multidistrict	Washington Park Phase I Park Amenities	1,044,141	4,281,367	2017						-		4,281,367
112	PJ6012629	Existing	Multidistrict	Washington Park Improvement FY22/23	2,580,097	2,711,595	2023						-		2,711,595
113	PJ6031103	Existing	District 2	John H. Marble Park Facility Retro Fit Phase I	975,367	1,092,662	2018						-		1,092,662
114	PJ6031107	Existing	District 2	John H. Marble Park 37th St E Widening/Turn Lane	3,217	146,278	2023						-		146,278
115	PJ6031109	Existing	District 2	John H Marble Park Pool Pump Room	8,008	777,883	2024						-		777,883
116	PJ6031110	Existing	District 2	John H Marble Park Restroom	7,983	148,169	2024						-		148,169
117	PJ6040120	Existing	District 4	66th Street Park Dog Park	11,071	134,400	2024						-		134,400
118	PJ6040121	Existing	District 4	66th Street Park Playground	36,912	630,000	2024						-		630,000
119	PJ6040122	Existing	District 4	66th Street Park Parking Lot	67,061	1,152,480	2024						-		1,152,480
120	PJ6040123	Existing	District 4	66th Street Park Pavilion	11,340	190,512	2024						-		190,512
121	PJ6040124	Existing	District 4	66th Street Park Shade Structure	1,750	29,400	2024						-		29,400
122	PJ6040125	Existing	District 4	66th Street Park Restroom	36,958	630,000	2024						-		630,000
123	PJ6040126	Existing	District 4	66th Street Park Walking Path	26,939	1,064,448	2024						-		1,064,448
124	PJ6040127	Existing	District 4	66th Street Park Lighting	4,000	67,200	2024						-		67,200
125	PJ6048905	Existing	District 2	Bennett Park FCT Site Development Amphitheater		183,698	2024						-		183,698
126	PJ6067406	Existing	District 1	Hidden Harbor (Fort Hamer East of New Bridge)	2,308,277	6,590,658	2009						-		6,590,658
127	PJ6105800	Existing	District 1	Parrish Community Park	16,688,642	18,298,767	2021						-		18,298,767
128	PJ6116900	Existing	District 3	King Middle Neighborhood Park Playground	2,090	155,000	2023						-		155,000
129	PJ6116901	Existing	District 3	King Middle Neighborhood Park Irrigation	1,490	75,000	2023						-		75,000
130	PJ6116902	Existing	District 3	King Middle Neighborhood Park Pavilion	1,640	155,000	2023						-		155,000
131	PJ6116903	Existing	District 3	King Middle Neighborhood Park Design	30,418	60,000	2023						-		60,000
132	PJ6116904	Existing	District 3	King Middle Neighborhood Park Parking Lot	1,690	155,000	2023						-		155,000
133	PJ6116905	Existing	District 3	King Middle Neighborhood Park Other Improvements	19,657	137,500	2023						-		137,500
134	PJ6116906	Existing	District 3	King Middle Neighborhood Park New Pickleball Courts	2,808	355,422	2024						-		355,422
135	PJNR01778	Existing	District 5	Lakewood Ranch Park Improvements			2025	1,370,000					1,370,000		1,370,000
136	PJTP26054	Requested	District 3	Lighting/Electricity in 51st St Park			2026	313,627					313,627		313,627
	Project Count:	**27**		**SubTotal**	**28,714,992**	**44,222,439**		**1,683,627**	**-**	**-**	**-**	**-**	**1,683,627**	**-**	**45,906,066**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Sports & Leisure Services														
	Recreational Buildings & Playgrounds														
137	PJ5400017	Existing	District 2	John H. Marble Park Repave Parking Lot	793,988	908,158	2018						-		908,158
138	PJ6031104	Existing	District 2	John H. Marble Park Gymnasium Removal/Replacement	13,869,591	15,634,862	2018						-		15,634,862
139	PJ6031105	Existing	District 2	John H. Marble Park Pavilion Remove/Replacement	324,437	364,409	2018						-		364,409
140	PJ6093301	Existing	District 5	Premier Sports and County Service Center & Improvements	179,710	560,000	2019						-		560,000
141	PJ6093302	Existing	District 5	Premier Sports Soccer Multi Purpose Building	2,975,123	3,746,949	2018						-		3,746,949
142	PJ6093305	Existing	District 5	Premier Sports Complex Remote Parking Parks	1,916,000	1,917,500	2020						-		1,917,500
143	PJ6093306	Existing	District 5	Premier Sports Complex Pickleball/Racket Center	2,972,741	26,752,371	2019						-		26,752,371
144	PJ6093309	Existing	District 5	Premier Sports Campus Stadium Parking	2,602,241	2,934,888	2022						-		2,934,888
145	PJ6093310	Existing	District 5	Premier Sports Campus Locker Rooms	4,352,927	5,068,556	2022						-		5,068,556
146	PJNR01492	Existing	District 5	Lakewood Ranch Park Destination playground			2028			937,500			937,500		937,500
147	PJTP26051	Requested	District 2	Blackstone Park Upgrades Batting Cages			2026	142,500					142,500		142,500
148	PJTP26052	Requested	District 2	Blackstone Park Upgrades New Pavilion			2026	252,400					252,400		252,400
149	PJTP26053	Requested	District 2	Blackstone Park Upgrades 2 Synthetic Multi Purpose Fields			2026	470,000	4,230,000				4,700,000		4,700,000
	Project Count:	**13**		**SubTotal**	**29,986,758**	**57,887,693**		**864,900**	**4,230,000**	**937,500**	**-**	**-**	**6,032,400**	**-**	**63,920,093**
	Project Count:	**149**		**Sports & Leisure Services Total**	**76,298,228**	**153,518,819**		**18,462,463**	**4,597,999**	**4,912,875**	**-**	**2,450,000**	**30,423,337**	**-**	**183,942,156**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Braden River Park Baseball Field Improvements
Department: Sports and Leisure Services
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6004016 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Braden River Park Baseball Field 6 Improvements project includes removal and salvage of natural turf grass, and removal of irrigation. Installation of synthetic turf, re-grading of entire field, installation of proper drainage, installation of synthetic turf irrigation system, fill replacement, replacement of LED lights, removal and replacement of existing backstop, installation of the scoreboard and all appurtenances and amenities required for a functional baseball facility.

Rationale

Braden River Park is a closed landfill that has been repurposed for athletic fields. Baseball field 6 has become unusable due to uneven settlement of landfill material below the field. Repeated efforts to re-grade the field into usable condition have been unsuccessful. Therefore, a synthetic turf system including the enhanced base material is necessary to stabilize the field.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/23	06/26	155,502
Land:	-	-	-
Construction:	10/23	06/26	4,237,922
Equipment:	-	-	-
Project Mgt.:	05/23	03/24	45,000
Total Budgetary Cost Estimate			4,438,424

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks & Recreation Capital Fund, Debt

Means of Financing

Funding Source	
All Prior Funding	4,438,424
Total Funding:	4,438,424

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
254,750	4,438,424	-	-	-	-	-	-	-	4,438,424

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Braden River Backstop Replacement
Department: Sports and Leisure Services
Project Mgr: Carmine DeMilio
Infra. Sales Tax: -
Project #: PJ6004017
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: -

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove and replace backstops.

Rationale

To replace end of life backstops for the fields outlined: Fields 1-2-3-4-5; Field 7; Field 6 is being redone with synthetic turf.

The backstops are original and need to be replaced. The removal and disposal of the current backstops will be funded through operations and the new backstops, along with installation, will be funded through CIP.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	592,419
Land:	-	-	-
Construction:	01/24	06/25	-
Equipment:	-	-	-
Project Mgt.:	01/24	06/24	-
Total Budgetary Cost Estimate			592,419

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	592,419
Total Funding:	592,419

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
568,760	592,419	-	-	-	-	-	-	-	592,419

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Buffalo Creek Park Athletic Field Expansion
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6004522 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 7550 69th St E, Palmetto

Description and Scope

Design and construct up to four additional soccer fields depending on site conditions, including synthetic turf system to stabilize the fields. A synthetic turf system including the enhanced base material provides cost-effective solutions for fields of any size and purpose. This project also includes solar lighting for paths and walkways, LED sports lighting for the new soccer fields; paved parking lot; parking lot lighting; expanded access road to accommodate access needs with overflow grass parking along the drive; restroom building; maintenance/storage building or shed; site utility improvements including potable water supply, sanitary sewer/stormwater conveyance and site electrical improvements; installation of proper drainage, installation of synthetic turf irrigation system, landscaping; bleachers and shade structures, site furnishings, and all appurtenances and amenities required for a functional facility.

Rationale

With the increase of population in Manatee County and the over usage of athletic fields, Buffalo Creek Park needs additional athletic fields to meet the demand of the growing leagues.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	07/24	6,000,000
Land:	-	-	-
Construction:	08/24	12/26	3,850,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/26	1,910,000
Total Budgetary Cost Estimate			11,760,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, General Fund (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	11,760,000
Total Funding:	11,760,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
30,807	11,760,000	-	-	-	-	-	-	-	11,760,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: East Bradenton Park - Athletic Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006708
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. A shaded gathering area or community building if space allows. This project is for the synthetic fields and irrigation.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for east Bradenton park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/24	90,277
Land:	-	-	-
Construction:	12/24	12/25	1,570,941
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	24,332
Total Budgetary Cost Estimate			1,685,550

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,685,550
Total Funding:	1,685,550

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
75	1,685,550	-	-	-	-	-	-	-	1,685,550

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: East Bradenton Park - Field Lighting
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006709
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking, if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. A shaded gathering area or community building if space allows. This project is for the field lighting.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for East Bradenton Park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/24	23,094
Land:	-	-	-
Construction:	12/24	12/25	401,869
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	6,225
Total Budgetary Cost Estimate			431,188

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	431,188
Total Funding:	431,188

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
230	431,188	-	-	-	-	-	-	-	431,188

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: East Bradenton Park - Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006710
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. A shaded gathering area or community building if space allows. This project is for the shade structures amenities.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for East Bradenton Park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/25	29,392
Land:	-	-	-
Construction:	12/24	12/25	511,469
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	7,922
Total Budgetary Cost Estimate			548,783

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	548,783
Total Funding:	548,783

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
180	548,783	-	-	-	-	-	-	-	548,783

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: East Bradenton Park - Restrooms
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006711
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. A shaded gathering area or community building if space allows. This project is for the restrooms/locker rooms/showers.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for East Bradenton Park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/24	71,381
Land:	-	-	-
Construction:	12/24	12/25	1,242,139
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	19,240
Total Budgetary Cost Estimate			1,332,760

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,332,760
Total Funding:	1,332,760

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
180	1,332,760	-	-	-	-	-	-	-	1,332,760

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Lincoln Park Improvements - Amenities
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023508
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Design and construct park improvements which include the Lincoln school tunnel upgrades to incorporate historic façade; build a bridge between the Sylvan Oaks development connecting to Lincoln Park; install a 6ft parameter chain link fence at the football field for crowd control; and a scoreboard.

Rationale

Lincoln Park currently has a playground, splash pad, trails, picnic pavilions, basketball courts, football field and a new pool under construction in 2021. Lincoln Park is surrounded by neighborhoods, such as Sylvan Oaks, and is adjacent to the Lincoln School tunnel. With the addition of the pool, the basketball courts were relocated closer to the football field. A new/additional restroom, centrally located on site, allows for the facility to better satisfy the increased capacity needs of the public. There is currently an insufficient amount of bleachers on site, which results in temporary bleachers being moved from one field to another. The new/additional bleachers, including a permanent pad, will allow the facility to better satisfy the increased capacity needs of the public. The other amenities are improvements that will greatly benefit the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	06/25	75,000
Land:	-	-	-
Construction:	11/22	06/25	672,992
Equipment:	-	-	-
Project Mgt.:	10/21	04/24	40,674
Total Budgetary Cost Estimate			788,666

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF01722
New Total IST Amount - $457,130

Means of Financing

Funding Source	
All Prior Funding	788,666
Total Funding:	788,666

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
782,076	788,666	-	-	-	-	-	-	-	788,666

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Lincoln Park Improvements - Press Box
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023509
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Design and construct park improvements which includes a two story press box.

Rationale

Lincoln Park in Manatee County current has a playground, splash pad, trails, picnic pavilions, basketball courts, football field and a new pool under construction in 2021. Lincoln Park is surrounded by neighborhoods, such as Sylvan Oaks, and is adjacent to the Lincoln School tunnel. This business case identifies park improvements such as the need for an additional restroom closer to the football field, a tunnel, bridge, bleachers, scoreboard, press box and additional fencing.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	06/25	100,000
Land:	-	-	-
Construction:	11/22	06/25	745,160
Equipment:	-	-	-
Project Mgt.:	10/21	04/24	5,617
Total Budgetary Cost Estimate			850,777

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF01822
New IST Amount - $850,777

Means of Financing

Funding Source	
All Prior Funding	850,777
Total Funding:	850,777

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
778,840	850,777	-	-	-	-	-	-	-	850,777

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Lincoln Park Improvements - Restrooms
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023510
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Design and construct a restroom at the center of the park north of the football fields (walk in restroom facilities to accommodate the basketball and football players; separate men and woman walk in facilities - up to 3 urinals and 2 stalls for the men and up to 5 stalls for the women).

Rationale

Lincoln Park in Manatee County current has a playground, splash pad, trails, picnic pavilions, basketball courts, football field and a new pool under construction in 2021. Lincoln Park is surrounded by neighborhoods, such as Sylvan Oaks, and is adjacent to the Lincoln School tunnel. This business case identifies park improvements such as the need for an additional restroom. With the addition of the pool, the basketball courts were relocated closer to the football field. The football and basketball players would have to walk all the way to entrance of the park to use the restroom which is quite the distance. Currently, the football players use the adjacent woods to use the restrooms which we are trying to avoid for the neighborhoods that surround the football field.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	06/25	15,000
Land:	-	-	-
Construction:	11/22	06/25	1,453,387
Equipment:	-	-	-
Project Mgt.:	10/21	04/24	83,077
Total Budgetary Cost Estimate			1,551,464

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fee - $201,000
Infrastructure Sales Tax - PCAF01922
New Total IST Amount - $477,160

Means of Financing

Funding Source	
All Prior Funding	1,551,464
Total Funding:	1,551,464

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,438,225	1,551,464	-	-	-	-	-	-	-	1,551,464

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Lincoln Park Improvements - Bleachers
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023511
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Design and construct park improvements which include bleachers on the home and away sides of the football field.

Rationale

Lincoln Park in Manatee County currently has a playground, splash pad, trails, picnic pavilions, basketball courts, football field and a new pool under construction in 2021. Lincoln Park is surrounded by neighborhoods, such as Sylvan Oaks, and is adjacent to the Lincoln School tunnel. This business case identifies park improvements such as the need for an additional restroom closer to the football field, a tunnel, bridge, bleachers, scoreboard, pressbox and additional fencing.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/21	06/25	20,000
Equipment:	-	-	-
Project Mgt.:	10/21	03/24	94
Total Budgetary Cost Estimate			20,094

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF02022
New Total IST Amount - $20,094

Means of Financing

Funding Source	
All Prior Funding	20,094
Total Funding:	20,094

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
10,641	20,094	-	-	-	-	-	-	-	20,094

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Lincoln Park Parking Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6023512
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Other

Project Location

District 2 501 17th Street East, Palmetto

Description and Scope

Renovate parking lot near restrooms and playgrounds to include additional parking spots. Relocate pavilions to the outer boundary of the property to increase usage space, evaluate playground for removal or relocation.

Rationale

Lincoln Park has undergone a tremendous amount of improvements including a new aquatic center and basketball courts. These new additions are increasing the usage of the facilities causing a tremendous parking issue with swim meets, league play and general usage. When the athletic fields are in use for football, swim meets are occurring and the basketball courts are utilized by the community, parking becomes a safety hazard with no room for emergency vehicles to access facilities and those who may be in need. Evaluating the playground, relocating pavilions to the edge of the property, renovating the current parking lot opens up additional spaces would increase the safety, flow and accessibility to the amenities and ensuring all pertinent items are required to make a functional facility.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	06/25	98,000
Land:	-	-	-
Construction:	04/24	06/25	987,000
Equipment:	-	-	-
Project Mgt.:	10/23	06/25	128,000
Total Budgetary Cost Estimate			1,213,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	1,213,000
Total Funding:	1,213,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,525	1,213,000	-	-	-	-	-	-	-	1,213,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Premier Sports Complex Two Synthetic Turf Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093313 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5895 Post Blvd, Lakewood Ranch 34211

Description and Scope

Construction and installation of two (2) multi-purpose synthetic turf fields to be built on the Premier Sports Complex property, north of the current Premier Sports Campus. The project will include site work, field grading, survey, irrigation, LED sports lighting and all appurtenances and amenities required for functional multipurpose fields.

Rationale

Flexible, multi-purpose synthetic turf fields with lights are needed as the current usage of the fields in all County owned parks creates a lot of wear and tear on the natural grass fields, which is costly to replace and maintain. When grass sod is replaced, it takes several months for the new fields to be ready, thus interrupting local youth sports practices for long periods of time. At the Premier Sports Campus, worn grass turf fields can mean the loss of the majority (if not all) of the elite national and international events coming to Manatee County. These events provide between $40-$50 million of economic impact annually to our destination. Another concern is that many youth are turned away each year due to not enough fields for organizations to expand. Local practices and leagues would benefit from these two synthetic/artificial turf fields, as they can be used as overflow when space is limited or to allow grass turf fields to rest throughout the year to minimize costly repairs and/or replacements.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	06/26	-
Land:	-	-	-
Construction:	05/24	06/26	3,887,500
Equipment:	-	-	-
Project Mgt.:	01/24	06/26	660,875
Total Budgetary Cost Estimate			4,548,375

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2025	54,014
Non-Personal:	FY2025	60,000
Operating Capital:	-	-
Operating Total:		114,014
Revenue:		-
Net:		114,014
Initial Year Costs:	-	-

Funding Strategy

Debt, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,548,375
Total Funding:	4,548,375

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
103,273	4,548,375	-	-	-	-	-	-	-	4,548,375

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Lakewood Ranch Park Restrooms
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108401
Status: Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 Lakewood Ranch Park: 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

This project involves the design, permitting, construction and installation of two multi-purpose synthetic turf fields at the Lakewood Ranch Park, including necessary site work, grading, irrigation, survey, and lighting. Improvements will also be made to the drainage systems for Lakewood Ranch Park. An additional parking plan will be developed to encompass the areas most frequently used for overflow parking, with structured, low-maintenance asphalt or another approved base, proper lighting, and effective drainage. All other appurtenances as needed for a functional facility. This project is for the restrooms.

Rationale

Lakewood Ranch Park is rapidly becoming the recreational hub on the East side of the County, hosting over 27,000 hours of scheduled athletic play between June 2023 and May 2024. Forty percent of these scheduled hours are allocated to our soccer and football fields. The identified needs include additional fields, improved irrigation, and enhanced parking facilities. Including are all appetences needed for a fully functioning facility.
To address these requirements, we propose leveling and surfacing currently used parking areas with gravel, along with designing more efficient parking layouts to maximize space and enhance safety. This initiative will focus on areas such as softball, T-ball, basketball, and soccer/football. Additionally, to increase parking capacity on the park's south side, we plan to repurpose underutilized handball courts into additional parking spaces for pickleball/tennis and overflow soccer parking. A prefabricated restroom facility will also be installed in this area.
Furthermore, crucial to our goals is the implementation of a comprehensive irrigation and drainage system across the entire park to ensure effective water management. Finally, to meet the growing demand for field space, we aim to install two regulation-size turf soccer fields for year-round and extended play.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/24	0
Land:	-	-	-
Construction:	01/24	01/25	21,000
Equipment:	-	-	385,000
Project Mgt.:	10/24	01/25	-
Total Budgetary Cost Estimate			406,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

IST

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	406,000
Total Funding:	406,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	406,000	-	-	-	-	406,000	-	406,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lakewood Ranch Park -2 Synthetic Turf Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108402 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Construction and installation of two (2) multi-purpose synthetic turf fields to be built at Lakewood Ranch Sports Complex property. The project will include site work, field grading, survey, irrigation, and lighting.

Rationale

Lakewood Ranch Park is rapidly becoming the recreational hub on the East side of the County, hosting over 27,000 hours of scheduled athletic play between June 2023 and May 2024. Forty percent of these scheduled hours are allocated to our soccer and football fields. The identified needs include additional fields, improved irrigation, and enhanced parking facilities. Including are all appetences needed for a fully functioning facility.
To address these requirements, we propose leveling and surfacing currently used parking areas with gravel, along with designing more efficient parking layouts to maximize space and enhance safety. This initiative will focus on areas such as softball, T-ball, basketball, and soccer/football. Additionally, to increase parking capacity on the park's south side, we plan to repurpose underutilized handball courts into additional parking spaces for pickleball/tennis and overflow soccer parking. A prefabricated restroom facility will also be installed in this area.
Furthermore, crucial to our goals is the implementation of a comprehensive irrigation and drainage system across the entire park to ensure effective water management. Finally, to meet the growing demand for field space, we aim to install two regulation-size turf soccer fields for year-round and extended play.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/24	642,239
Land:	-	-	-
Construction:	01/24	01/25	3,697,099
Equipment:	-	-	-
Project Mgt.:	10/25	01/25	321,167
Total Budgetary Cost Estimate			4,660,506

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	44,100
Operating Capital:	-	-
Operating Total:		44,100
Revenue:		-
Net:		44,100
Initial Year Costs:	FY2026	42,000

Funding Strategy

Impact Fees, 2023 Rev Improvement Bonds

Means of Financing

Funding Source	
All Prior Funding	317,131
Debt Proceed Funds - Governmental	4,343,375
Total Funding:	4,660,506

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	317,131	-	367,999	3,975,375	-	-	4,343,374	-	4,660,505

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Lakewood Ranch Parking Expansion
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6108403
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 5350 Lakewood Ranch Blvd, Lakewood Ranch

Description and Scope

An additional parking plan will be developed to encompass the areas most frequently used for overflow parking, with structured, low-maintenance asphalt or another approved base, proper lighting, and effective drainage. All other appurtenances as needed for a functional facility.

Rationale

"Lakewood Ranch Park is rapidly becoming the recreational hub on the East side of the County, hosting over 27,000 hours of scheduled athletic play between June 2023 and May 2024. Forty percent of these scheduled hours are allocated to our soccer and football fields. The identified needs include additional fields, improved irrigation, and enhanced parking facilities. Including are all appetences needed for a fully functioning facility.

To address these requirements, we propose leveling and surfacing currently used parking areas with gravel, along with designing more efficient parking layouts to maximize space and enhance safety. This initiative will focus on areas such as softball, T-ball, basketball, and soccer/football. Additionally, to increase parking capacity on the park's south side, we plan to repurpose underutilized handball courts into additional parking spaces for pickleball/tennis and overflow soccer parking. A prefabricated restroom facility will also be installed in this area.

Furthermore, crucial to our goals is the implementation of a comprehensive irrigation and drainage system across the entire park to ensure effective water management. Finally, to meet the growing demand for field space, we aim to install two regulation-size turf soccer fields for year-round and extended play."

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	04/25	52,000
Land:	-	-	-
Construction:	05/25	04/26	929,412
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	83,492
Total Budgetary Cost Estimate			1,064,904

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	44,100
Operating Capital:	-	-
Operating Total:		44,100
Revenue:		-
Net:		44,100
Initial Year Costs:	FY2026	42,000

Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	56,424
Infrastructure Sales Tax Funds	1,008,480
Total Funding:	1,064,904

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	56,424	1,008,480	-	-	-	-	1,008,480	-	1,064,904

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lakewood Ranch Park Drainage Improvements - Phase II
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108404 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

This project involves the design, permitting, construction and installation of two multi-purpose synthetic turf fields at the Lakewood Ranch Park, including necessary site work, grading, irrigation, survey, and lighting. Improvements will also be made to the drainage systems for Lakewood Ranch Park. An additional parking plan will be developed to encompass the area's most frequently used for overflow parking, with structured, low-maintenance asphalt or another approved base, proper lighting, and effective drainage. This project is for the
drainage improvements - phase II.

Rationale

Lakewood Ranch Park is rapidly becoming the recreational hub on the East side of the County, hosting over 27,000 hours of scheduled athletic play between June 2023 and May 2024. Forty percent of these scheduled hours are allocated to our soccer and football fields. The identified needs include additional fields, improved irrigation, and enhanced parking facilities. Including are all appetences needed for a fully functioning facility.

To address these requirements, we propose leveling and surfacing currently used parking areas with gravel, along with designing more efficient parking layouts to maximize space and enhance safety. This initiative will focus on areas such as softball, T-ball, basketball, and soccer/football. Additionally, to increase parking capacity on the park's south side, we plan to repurpose underutilized handball courts into additional parking spaces for pickleball/tennis and overflow soccer parking. A prefabricated restroom facility will also be installed in this area.

Furthermore, crucial to our goals is the implementation of a comprehensive irrigation and drainage system across the entire park to ensure effective water management. Finally, to meet the growing demand for field space, we aim to install two regulation-size turf soccer fields for year-round and extended play.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	04/25	52,000
Land:	-	-	-
Construction:	05/25	04/26	929,412
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	93,492
Total Budgetary Cost Estimate			1,074,904

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	44,100
Operating Capital:	-	-
Operating Total:		44,100
Revenue:		-
Net:		44,100
Initial Year Costs:	FY2026	42,000

Funding Strategy

Revenue Improv Bonds - 2023

Means of Financing

Funding Source	
All Prior Funding	56,954
Debt Proceed Funds - Governmental	1,017,950
Total Funding:	1,074,904

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	56,954	1,017,950	-	-	-	-	1,017,950	-	1,074,904

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Country Club East Park Baseball Improvements - 3 Ballfields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: No
Project #: PJ6108410 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 5 7300 Belleisle Glen, Lakewood Ranch

Description and Scope

Conversion of the existing multipurpose field at Country Club East to accommodate up to 3 fully equipped little league baseball fields with expanded parking. Other improvements include: bleachers, dugouts, backstops, bases, perimeter fencing.

Rationale

Little league baseball play in eastern Manatee County is growing along with the population in the area. The demand for little league fields have surpassed capacity currently at six fields serving developments east and south of the Manatee River.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/30	418,151
Land:	-	-	-
Construction:	01/25	12/30	4,596,011
Equipment:	-	-	-
Project Mgt.:	10/24	12/30	76,027
Total Budgetary Cost Estimate			5,090,189

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2025	125,900
Non-Personal:	FY2025	-
Operating Capital:	-	-
Operating Total:		125,900
Revenue:		-
Net:		125,900
Initial Year Costs:	FY2025	187,607

Funding Strategy

Impact Fees, Parks and Recreation Capital, Infrastructure Sales Tax – PCAF03125
New IST Amount - $2,418,936

Means of Financing

Funding Source	
All Prior Funding	494,178
Impact Fee Funds	4,596,011
Total Funding:	5,090,189

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
28,500	494,178	4,596,011	-	-	-	-	4,596,011	-	5,090,189

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Country Club East Park Baseball Improvements - Restrooms
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108411 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 5 7300 Belleisle Glen, Lakewood Ranch

Description and Scope

Conversion of the existing multipurpose field at Country Club East to accommodate up to 3 fully equipped little league baseball fields with expanded parking. Other
improvements include: bleachers, dugouts, backstops, bases, lighting, perimeter fencing, and a maintenance building approx. 2,000 SF with an office area and AC.

Rationale

Little league baseball play in eastern Manatee County is growing along with the population in the area. The demand for little league fields has surpassed capacity currently at six fields serving developments east and south of the Manatee River.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/24	08/24	61,889
Land:	-	-	-
Construction:	09/24	09/25	571,218
Equipment:	-	-	-
Project Mgt.:	03/24	09/25	11,252
Total Budgetary Cost Estimate			644,359

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2025	125,900
Non-Personal:	FY2025	61,707
Operating Capital:	-	-
Operating Total:		187,607
Revenue:		-
Net:		187,607
Initial Year Costs:	FY2025	187,607

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	73,141
Impact Fee Funds	571,218
Total Funding:	644,359

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	73,141	571,218	-	-	-	-	571,218	-	644,359

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Country Club East Park Baseball Improvements - Parking
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108412 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 5 7300 Belleisle Glen, Lakewood Ranch

Description and Scope

Conversion of the existing multipurpose field at Country Club East to accommodate up to 3 fully equipped little league baseball fields with expanded parking. Other
improvements include: bleachers, dugouts, backstops, bases, lighting, perimeter fencing, and a maintenance building approx. 2,000 SF with an office area and AC.

Rationale

Little league baseball play in eastern Manatee County is growing along with the population in the area. The demand for little league fields has surpassed capacity currently at six fields serving developments east and south of the Manatee River.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/24	08/24	59,198
Land:	-	-	-
Construction:	09/24	09/25	698,156
Equipment:	-	-	-
Project Mgt.:	03/24	-	10,763
Total Budgetary Cost Estimate			768,117

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2025	125,900
Non-Personal:	FY2025	-
Operating Capital:	-	-
Operating Total:		125,900
Revenue:		-
Net:		125,900
Initial Year Costs:	FY2025	187,607

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	69,961
Impact Fee Funds	698,156
Total Funding:	768,117

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	69,961	698,156	-	-	-	-	698,156	-	768,117

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Country Club East Park Baseball Improvements - Maintenance Building
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108413 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 5 7300 Belleisle Glen, Lakewood Ranch

Description and Scope

Conversion of the existing multipurpose field at Country Club East to accommodate up to 3 fully equipped little league baseball fields with expanded parking. Other
improvements include: bleachers, dugouts, backstops, bases, lighting, perimeter fencing, and a maintenance building approx. 2,000 SF with an office area and AC.

Rationale

Little league baseball play in eastern Manatee County is growing along with the population in the area. The demand for little league fields has surpassed capacity currently at six fields serving developments east and south of the Manatee River.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/24	08/24	10,763
Land:	-	-	-
Construction:	09/24	09/25	126,937
Equipment:	-	-	-
Project Mgt.:	03/24	-	1,957
Total Budgetary Cost Estimate			139,657

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2025	125,900
Non-Personal:	FY2025	-
Operating Capital:	-	-
Operating Total:		125,900
Revenue:		-
Net:		125,900
Initial Year Costs:	FY2025	187,607

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	12,720
Impact Fee Funds	126,937
Total Funding:	139,657

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	12,720	126,937	-	-	-	-	126,937	-	139,657

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Buffalo Creek Renovation - Restrooms
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6109902
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 7550 69th St E, Palmetto

Description and Scope

This project is to increase the amount of restrooms at Buffalo creek park to accommodate the users and increase fields that are being installed in the park. Construction of new restrooms with a concession/storage area. The civil side of this project will require new wet and dry utilities.

Rationale

The Parks Master Plan identifies a need at Buffalo Creek Park for additional athletic fields to meet the demand of the growing leagues. Phase I has been identified as expanding the current soccer fields with restrooms and parking (Prj #6004520). Phase II includes renovating the baseball/softball fields (Prj #6109900, #6109901 and #6109902).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/23	40,561
Land:	-	-	-
Construction:	06/23	09/25	365,051
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	46,208
Total Budgetary Cost Estimate			451,820

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees
Debt

Means of Financing

Funding Source	
All Prior Funding	451,820
Total Funding:	451,820

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
359,709	451,820	-	-	-	-	-	-	-	451,820

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Buffalo Creek Park Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6113502
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Deficiency, Other

Project Location

District 1 7550 69th St E, Palmetto

Description and Scope

Estimated need based on the status of shade in the respective park. A full study, should be completed to evaluate the conditions of any current shade systems, the fabric or hardtop and the associated cables, along with accurate bleacher counts and sizes. The numbers provided reflect the number of bleachers present and do not reflect the specific number of shade structures requested as there may be instances where 1 canopy could cover 2 bleachers, with cost savings. Add (8) Shade Structures on the three Soccer Fields. Add (4) Shade Structures on the Football Field.

Rationale

At night, the Parks flow with excited parents and family members crowded around the fields, filling the uncovered bleachers as they cheer on the children. On the weekends, those same bleachers sit empty as families seek shelter from the hot Florida sun any way they can. Shade is important and it is also missing throughout much of Manatee County Park systems. The Shade Structures currently in place were purchased many years ago and are in need of repairs or replacements, leaving the youth leagues to choose between player scholarships or funding for shade structures.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	01/23	7,500
Land:	-	-	-
Construction:	04/23	10/24	330,000
Equipment:	-	-	-
Project Mgt.:	08/22	10/24	5,000
Total Budgetary Cost Estimate			342,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF02422
New Total IST Amount - $342,500

Means of Financing

Funding Source	
All Prior Funding	342,500
Total Funding:	342,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
270,997	342,500	-	-	-	-	-	-	-	342,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118900 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
176,942	176,942	-	-	-	-	-	-	-	176,942

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118901 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
176,942	176,942	-	-	-	-	-	-	-	176,942

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118902 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
176,942	176,942	-	-	-	-	-	-	-	176,942

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Little League Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118903 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
176,942	176,942	-	-	-	-	-	-	-	176,942

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Big Baseball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118904 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
176,942	176,942	-	-	-	-	-	-	-	176,942

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Big Baseball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118905 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
176,942	176,942	-	-	-	-	-	-	-	176,942

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Softball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118906 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	62,386
Equipment:	-	-	77,777
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			140,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	140,163
Total Funding:	140,163

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
140,163	140,163	-	-	-	-	-	-	-	140,163

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Softball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118907 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	62,386
Equipment:	-	-	77,777
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			140,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	140,163
Total Funding:	140,163

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
140,163	140,163	-	-	-	-	-	-	-	140,163

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Softball Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118908 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	62,386
Equipment:	-	-	77,777
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			140,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	140,163
Total Funding:	140,163

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
140,163	140,163	-	-	-	-	-	-	-	140,163

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Softball Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118909 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	62,386
Equipment:	-	-	77,777
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			140,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	140,163
Total Funding:	140,163

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
140,163	140,163	-	-	-	-	-	-	-	140,163

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Football Field
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118910 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,581	189,581	-	-	-	-	-	-	-	189,581

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118911 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,581	189,581	-	-	-	-	-	-	-	189,581

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118912 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,581	189,581	-	-	-	-	-	-	-	189,581

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118913 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,581	189,581	-	-	-	-	-	-	-	189,581

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118914 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,581	189,581	-	-	-	-	-	-	-	189,581

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #9
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118915 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,581	189,581	-	-	-	-	-	-	-	189,581

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Soccer Field #1
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118916 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Braden River Park is one of our most active park locations with soccer, football, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,854
Equipment:	-	-	90,932
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			159,786

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	159,786
Total Funding:	159,786

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
157,375	159,786	-	-	-	-	-	-	-	159,786

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Soccer Field #2
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118917 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,854
Equipment:	-	-	90,932
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			159,786

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	159,786
Total Funding:	159,786

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
157,375	159,786	-	-	-	-	-	-	-	159,786

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118918 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Braden River Park is one of our most active park locations with soccer, football, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,853
Equipment:	-	-	90,931
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			159,784

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	159,784
Total Funding:	159,784

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
157,374	159,784	-	-	-	-	-	-	-	159,784

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118919 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
184,037	186,855	-	-	-	-	-	-	-	186,855

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118920 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
184,037	186,855	-	-	-	-	-	-	-	186,855

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118921 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
184,037	186,855	-	-	-	-	-	-	-	186,855

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118922 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
184,037	186,855	-	-	-	-	-	-	-	186,855

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #5
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118923 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
184,037	186,855	-	-	-	-	-	-	-	186,855

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Big Baseball Field #6
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118924 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
184,037	186,855	-	-	-	-	-	-	-	186,855

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Big Baseball Field #7
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118925 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
184,037	186,855	-	-	-	-	-	-	-	186,855

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118926 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	67,696
Equipment:	-	-	87,482
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,178

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,178
Total Funding:	155,178

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
152,808	155,178	-	-	-	-	-	-	-	155,178

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118927 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	67,696
Equipment:	-	-	87,482
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,178

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,178
Total Funding:	155,178

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
152,808	155,178	-	-	-	-	-	-	-	155,178

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118928 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Blackstone Park is one of our active park locations with soccer, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	67,696
Equipment:	-	-	87,482
Project Mgt.:	07/24	-	-
Total Budgetary Cost Estimate			155,178

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,178
Total Funding:	155,178

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
152,808	155,178	-	-	-	-	-	-	-	155,178

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Softball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118929 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,142
Equipment:	-	-	108,734
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			192,876

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	192,876
Total Funding:	192,876

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,931	192,876	-	-	-	-	-	-	-	192,876

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Softball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118930 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,142
Equipment:	-	-	108,734
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			192,876

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	192,876
Total Funding:	192,876

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,931	192,876	-	-	-	-	-	-	-	192,876

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Softball Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118931 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,142
Equipment:	-	-	108,734
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			192,876

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	192,876
Total Funding:	192,876

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
189,931	192,876	-	-	-	-	-	-	-	192,876

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118932 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,470
Equipment:	-	-	88,482
Project Mgt.:	07/24	-	-
Total Budgetary Cost Estimate			156,952

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	156,952
Total Funding:	156,952

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
154,556	156,952	-	-	-	-	-	-	-	156,952

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118933 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,470
Equipment:	-	-	88,482
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			156,952

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	156,952
Total Funding:	156,952

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
154,556	156,952	-	-	-	-	-	-	-	156,952

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Blackstone Park - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118934 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

This project intends to add low-level field lighting at Blackstone Park so all fields in the park have lights, allowing leagues and the public to utilize the space in the evenings. This would include structural engineering, permitting, poles, electric, connectors, and lighting installation.

Rationale

As the population continue to grow in Manatee County. The demand for field use in these areas is growing as well. Blackstone Park has 3 soccer fields, but only 2 have field lights. Adding low level lighting to field 3 which is a smaller field will allow the leagues using the park more space to practice and grow their league.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	101,926
Equipment:	-	-	35,361
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			137,287

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	137,287
Total Funding:	137,287

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
137,287	137,287	-	-	-	-	-	-	-	137,287

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Soccer Field #1
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118935 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	90,968
Equipment:	-	-	109,717
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			200,685

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,685
Total Funding:	200,685

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
197,501	200,685	-	-	-	-	-	-	-	200,685

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118936 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	90,968
Equipment:	-	-	109,717
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			200,685

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,685
Total Funding:	200,685

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
197,501	200,685	-	-	-	-	-	-	-	200,685

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting GT Bray Park - Softball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118937 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	101,264
Equipment:	-	-	122,135
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			223,399

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	223,399
Total Funding:	223,399

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
219,855	223,399	-	-	-	-	-	-	-	223,399

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting GT Bray Park - Softball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118938 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	101,264
Equipment:	-	-	122,135
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			223,399

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	223,399
Total Funding:	223,399

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
219,855	223,399	-	-	-	-	-	-	-	223,399

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Softball Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118939 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	101,264
Equipment:	-	-	122,135
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			223,399

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	223,399
Total Funding:	223,399

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
219,855	223,399	-	-	-	-	-	-	-	223,399

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Softball Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118940 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	101,264
Equipment:	-	-	122,135
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			223,399

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	223,399
Total Funding:	223,399

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
219,855	223,399	-	-	-	-	-	-	-	223,399

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118941 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. GT Bray Park is one of our most active park locations with soccer, football, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	100,127
Equipment:	-	-	120,763
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			220,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,890
Total Funding:	220,890

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
217,386	220,890	-	-	-	-	-	-	-	220,890

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118942 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	100,127
Equipment:	-	-	120,763
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			220,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,890
Total Funding:	220,890

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
217,386	220,890	-	-	-	-	-	-	-	220,890

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118943 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	100,127
Equipment:	-	-	120,763
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			220,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,890
Total Funding:	220,890

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
217,386	220,890	-	-	-	-	-	-	-	220,890

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Big Baseball Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118944 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. GT Bray Park is one of our most active park locations with soccer, football, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	100,127
Equipment:	-	-	120,763
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			220,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,890
Total Funding:	220,890

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
217,386	220,890	-	-	-	-	-	-	-	220,890

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting GT Bray Park - Multipurpose Field
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118945 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

This project intends to add low-level field lighting to the multipurpose field at GT Bray Park so that all fields in the park have lights, allowing leagues and the public to utilize the space in the evenings after dark. This would include structural engineering, permitting, poles, electric, connectors, and lighting installation.

Rationale

As the population continues to grow at a rapid pace in Manatee County, the demand for field use in these areas is growing as well. GT Bray Park is in the heart of Bradenton and is one of the most active parks in the county. Adding low-level lighting to the multipurpose field, which is a smaller field, will allow the leagues to use the park more space to practice and grow their league. This is the only field in the park without field lights.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	44,177
Equipment:	-	-	27,902
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			72,079

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	72,079
Total Funding:	72,079

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
72,079	72,079	-	-	-	-	-	-	-	72,079

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118946 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
155,001	155,001	-	-	-	-	-	-	-	155,001

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118947 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
155,001	155,001	-	-	-	-	-	-	-	155,001

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118948 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
155,001	155,001	-	-	-	-	-	-	-	155,001

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Little League Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118949 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
155,001	155,001	-	-	-	-	-	-	-	155,001

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Big Baseball Field #5
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118950 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
155,001	155,001	-	-	-	-	-	-	-	155,001

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Football Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118951 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	86,353
Equipment:	-	-	114,082
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			200,435

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,435
Total Funding:	200,435

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
200,435	200,435	-	-	-	-	-	-	-	200,435

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118952 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	86,353
Equipment:	-	-	114,082
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			200,435

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,435
Total Funding:	200,435

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
200,435	200,435	-	-	-	-	-	-	-	200,435

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118953 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Buffalo Creek Park is one of our active park locations with soccer, football and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	86,353
Equipment:	-	-	114,082
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			200,435

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,435
Total Funding:	200,435

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
200,435	200,435	-	-	-	-	-	-	-	200,435

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lincoln Park - Soccer Field
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118954 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 501 17th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lincoln Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lincoln Park is one of our active park locations with a soccer and a football.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	81,714
Equipment:	-	-	138,696
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			220,410

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,410
Total Funding:	220,410

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
217,550	220,410	-	-	-	-	-	-	-	220,410

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lincoln Park - Football Field
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118955 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 501 17th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lincoln Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lincoln Park is one of our active park locations with a soccer and a football.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	81,714
Equipment:	-	-	138,696
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			220,410

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,410
Total Funding:	220,410

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
217,550	220,410	-	-	-	-	-	-	-	220,410

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Palma Sola Park - Softball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118956 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Palma Sola Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Palma Sola Park is one of our most active park locations with soccer, football, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	60,232
Equipment:	-	-	79,074
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			139,306

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	139,306
Total Funding:	139,306

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
29,850	139,306	-	-	-	-	-	-	-	139,306

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Palma Sola Park - Softball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118957 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Palma Sola Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Palma Sola Park is one of our most active park locations with soccer, football, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	60,232
Equipment:	-	-	79,074
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			139,306

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	139,306
Total Funding:	139,306

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
29,850	139,306	-	-	-	-	-	-	-	139,306

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Palma Sola Park - Football/Soccer Field
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118958 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Palma Sola Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. GT Bray Park is one of our most active park locations with soccer, football, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	82,313
Equipment:	-	-	108,062
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			190,375

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	190,375
Total Funding:	190,375

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
40,274	190,375	-	-	-	-	-	-	-	190,375

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Palma Sola Park - Big Baseball Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118959 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Palma Sola Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Palma Sola Park is one of our most active park locations with soccer, football, softball and baseball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	126,760
Equipment:	-	-	166,414
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			293,174

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	293,174
Total Funding:	293,174

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
62,063	293,174	-	-	-	-	-	-	-	293,174

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Premier Sports Campus - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118960 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
70,530	166,217	-	-	-	-	-	-	-	166,217

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting Premier Sports Campus - Soccer Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118961 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues with 23 soccer fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
70,530	166,217	-	-	-	-	-	-	-	166,217

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting Premier Sports Campus - Soccer Field #5
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118962 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
70,530	166,217	-	-	-	-	-	-	-	166,217

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting Premier Sports Campus - Soccer Field #7
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118963 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
70,530	166,217	-	-	-	-	-	-	-	166,217

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Premier Sports Campus - Soccer Field #8
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118964 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
70,530	166,217	-	-	-	-	-	-	-	166,217

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Premier Sports Campus - Soccer Field #10
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118965 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
70,530	166,217	-	-	-	-	-	-	-	166,217

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Premier Sports Campus - Soccer Field #11
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118966 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
60,334	166,217	-	-	-	-	-	-	-	166,217

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Lakewood Ranch Park - Soccer Field #7
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118967 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

The intention of this project is to add LED field lighting at Lakewood Ranch Park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights in the area.

Rationale

Lakewood Ranch Park is one of the most actively used parks in Manatee County for sports leagues. Multiple leagues use the field on a regular basis in the evenings. Gaining more fields with lighting is essential to allow these leagues additional field space to keep up with continued demand of their programs.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	445,065
Equipment:	-	-	151,822
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			596,887

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	596,887
Total Funding:	596,887

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
581,309	596,887	-	-	-	-	-	-	-	596,887

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Lakewood Ranch Park - Soccer Field #8
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118968 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

The intention of this project is to add LED field lighting at Lakewood ranch park. To include running power, installing poles and lighting and hook up to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Lakewood Ranch Park is one of the most frequently used parks in Manatee County and field space is a premium option for leagues using the facility. Leagues such as Braden River Soccer Club, Under Armour Flag football and East Manatee Bulldogs utilize the field during the evenings on a regular basis. The addition of field lights is essential to provide needed field space for leagues. Currently, at Lakewood Ranch Park fields 7, 8 and 10 do not have lights. The addition of lights to these fields would be a significant improvement and expand league use of the park during evenings/nights.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	445,065
Equipment:	-	-	151,822
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			596,887

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	596,887
Total Funding:	596,887

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
581,309	596,887	-	-	-	-	-	-	-	596,887

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Lakewood Ranch Park - Multipurpose Field #10
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118969 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

The intention of this project is to add LED field lighting at Lakewood ranch park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Lakewood Ranch Park is one of the most actively used parks in Manatee County for sports leagues. Multiple leagues use the field on a regular basis in the evenings. Gaining more fields with lighting is essential to allow these leagues additional field space to keep up with continued demand of their programs.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	445,065
Equipment:	-	-	151,822
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			596,887

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	596,887
Total Funding:	596,887

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
581,309	596,887	-	-	-	-	-	-	-	596,887

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Greenbrook Park - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118970 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 6655 Greenbrook Blvd, Bradenton

Description and Scope

The intention of this project is to add LED field lighting to Greenbrook park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights in the area.

Rationale

As the population continues to grow in Manatee County, especially east of I-75, the demand for field use in these areas is growing as well. Greenbrook Park consists of multiple fields but no field lighting. Other improvements have already been made to facilitate additional usage which include increased parking and converting fields to Bermuda grass. The addition of field lighting would expand field utilization for evening/night activity by leagues. This would be a significant improvement to the park and community.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	98,841
Equipment:	-	-	190,710
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			289,551

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	15,914
Operating Capital:	FY2026	-
Operating Total:		15,914
Revenue:		22,500
Net:		-6,586
Initial Year Costs:	FY2025	15,450

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	289,551
Total Funding:	289,551

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
95,381	289,551	-	-	-	-	-	-	-	289,551

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Greenbrook Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118971 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 6655 Greenbrook Blvd, Bradenton

Description and Scope

The intention of this project is to add LED field lighting to Greenbrook park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights in the area.

Rationale

As the population continues to grow in Manatee County, especially east of I-75, the demand for field use in these areas is growing as well. Greenbrook Park consists of multiple fields but no field lighting. Other improvements have already been made to facilitate additional usage which include increased parking and converting fields to Bermuda grass. The addition of field lighting would expand field utilization for evening/night activity by leagues. This would be a significant improvement to the park and community.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	98,841
Equipment:	-	-	190,710
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			289,551

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	15,914
Operating Capital:	FY2026	-
Operating Total:		15,914
Revenue:		22,500
Net:		-6,586
Initial Year Costs:	FY2025	15,450

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	289,551
Total Funding:	289,551

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
95,381	289,551	-	-	-	-	-	-	-	289,551

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Greenbrook Park - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118972 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 6655 Greenbrook Blvd, Bradenton

Description and Scope

The intention of this project is to add LED field lighting in Greenbrook park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights in the area.

Rationale

As the population continues to grow in Manatee County, especially east of I-75, the demand for field use in these areas is growing as well. Greenbrook Park consists of multiple fields but no field lighting. Other improvements have already been made to facilitate additional usage which include increased parking and converting fields to Bermuda grass. The addition of field lighting would expand field utilization for evening/night activity by leagues. This would be a significant improvement to the park and community.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	98,841
Equipment:	-	-	190,710
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			289,551

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	15,914
Operating Capital:	FY2026	-
Operating Total:		15,914
Revenue:		22,500
Net:		-6,586
Initial Year Costs:	FY2025	15,450

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	289,551
Total Funding:	289,551

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
95,381	289,551	-	-	-	-	-	-	-	289,551

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118973 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
146,019	404,276	-	-	-	-	-	-	-	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118974 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
146,019	404,276	-	-	-	-	-	-	-	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #9A
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118975 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
146,019	404,276	-	-	-	-	-	-	-	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #9B
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118976 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
146,019	404,276	-	-	-	-	-	-	-	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #12
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118977 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
146,019	404,276	-	-	-	-	-	-	-	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #17
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118978 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

SCOPE: The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
146,019	404,276	-	-	-	-	-	-	-	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Palma Sola Park Light Poles - Field 1
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118980
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes
Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Replace the current non-damaged light poles at Palma Sola Park at Field #1.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. There is a current project to remove the current Halogen lights and brackets from the poles currently in place at Palma Sola Park. Due to the recent hurricanes, some of the poles were damaged and are in the process of being replaced through FEMA reimbursement. However, due to the fact that the remaining non-damaged poles are near the end of their useful life, it was recommended to replace these poles along with the damaged poles prior to installing the new Halogen lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/25	12/25	134,175
Equipment:	-	-	-
Project Mgt.:	01/25	12/25	-
Total Budgetary Cost Estimate			134,175

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	134,175
Total Funding:	134,175

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	134,175	-	-	-	-	-	-	-	134,175

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Palma Sola Park Light Poles - Field 2
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118981
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes
Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Replace the current non-damaged light poles at Palma Sola Park at Field #2.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. There is a current project to remove the current Halogen lights and brackets from the poles currently in place at Palma Sola Park. Due to the recent hurricanes, some of the poles were damaged and are in the process of being replaced through FEMA reimbursement. However, due to the fact that the remaining non-damaged poles are near the end of their useful life, it was recommended to replace these poles along with the damaged poles prior to installing the new Halogen lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/25	12/25	134,174
Equipment:	-	-	-
Project Mgt.:	01/25	12/25	-
Total Budgetary Cost Estimate			134,174

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	134,174
Total Funding:	134,174

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	134,174	-	-	-	-	-	-	-	134,174

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: G.T. Bray Little League Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJNR02250
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 3 5502 33rd Ave Dr W, Bradenton

Description and Scope

Complete removal of current tee ball area and installation of little league sized baseball fields in its place, this includes all backstops, benches, bleachers, bases, clay and grass from area. Install irrigation, fencing, clay, proper turf, bases, dugouts and bleachers. Install LED lighting.

Rationale

GT Bray Park is host to one of the largest little leagues (Manatee West Little League) in the County with the least number of regulation little league fields. However, in place of little league fields the County does provide access to two tee ball fields consisting of a skinned infield, backstop, team benches, and bleachers. These fields often lack proper maintenance and consist of weeds due to lack of irrigation or fertilization. In addition to the poor quality, these fields lack a perimeter fence and are therefore isolated to use by the tee ball teams causing increased use and demand for the three little league fields at GT Bray Park. Note: No other Little League Baseball fields exist to serve west Bradenton. It is believed renovating the two existing tee ball fields will allow for further growth within the Manatee West Little League program and expanded opportunities for tournaments. Use will expand from those under 5 years of age to 12 year old's.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	-	180,000
Land:	-	-	-
Construction:	01/30	09/30	2,060,000
Equipment:	-	-	-
Project Mgt.:	10/29	09/30	210,000
Total Budgetary Cost Estimate			2,450,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,450,000
Total Funding:	2,450,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	2,450,000	2,450,000	-	2,450,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Tom Bennett Volleyball Court Expansion
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJTP25049
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 2 280 Kay Road, Bradenton

Description and Scope

Increase sand volleyball foot print from 2 courts to 6 courts at Bennett Park. Construct and install court surfacing, poles, netting, borders and all other appurtenances to ensure a full functioning tournament-able facility with low level lighting.

Rationale

With the growing demand of sand volleyball practices, games and tournaments we are requesting the expansion of the current volleyball courts at Bennett Park from 2 courts to 6 courts with low level lighting. This will enable extended play time both for our local leagues, schools and increase the number of teams allotted for tournaments.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	11/25	48,750
Land:	-	-	-
Construction:	12/25	04/26	242,694
Equipment:	-	-	-
Project Mgt.:	10/25	04/26	2,914
Total Budgetary Cost Estimate			294,358

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF03225
New IST Amount - $294,358

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	294,358
Total Funding:	294,358

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	294,358	-	-	-	-	294,358	-	294,358

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Athletic Fields
Project Title: Lincoln Park Synthetic Turf
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: No
Project #: PJTP25050
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Construction and installation of one (1) multi-purpose synthetic turf field to be built in Lincoln Park Sport Complex. The project will include site work, field grading, survey, lighting, and irrigation.

Rationale

Lincoln Park is considered an overflow field for the county, mostly extra play for our Palmetto based teams at Blackstone. Blackstone has a lot of concerns from overuse with tremendous soccer play from leagues, schools, and it one of heaviest adult play location as well. Adult teams tend to do more damage to the fields based on level of play, strength, etc. Blackstone has hosted over 600 field reservations this year just for soccer That in tandem with the ongoing water supply issues at Blackstone, these fields can not sustain all this play with no outlet. If we can create a sustainable field in that area with synthetic turf, and move all adult play off Blackstone, we would have tremendous improvements at both locations. Synthetic fields will allow for year round play with minimal damage, allow for increased travel team play, tournaments, and ultimately revenue for the County. We are seeking 1 field at Lincoln be considered for synthetic turf.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	01/27	0
Land:	-	-	-
Construction:	02/27	09/27	1,672,797
Equipment:	-	-	-
Project Mgt.:	10/26	09/27	125,910
Total Budgetary Cost Estimate			1,798,707

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	7,500
Operating Capital:	-	-
Operating Total:		7,500
Revenue:		-
Net:		7,500
Initial Year Costs:	FY2026	62,500

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	1,798,707
Total Funding:	1,798,707

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,798,707	-	-	-	-	1,798,707	-	1,798,707

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Braden River Park Three Synthetic Turf Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJTP25053 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Construction and installation of three (3) multi-purpose synthetic turf fields to be built on the Braden River Park Sport Complex. The project will include site work, field grading, survey, irrigation, LED sports lighting and amenities required for functional multipurpose fields.

Rationale

Braden River Park is arguably our busiest park. The baseball complex hosts Braden River Little League 5 days a week and 2-3 baseball tournaments on the weekend. The Soccer complex, positioned in the middle of Manatee County provides play to a variety of different users coming all over the County, playing 6-7 days of the week. The Soccer Complex, because of its central location and no residential youth soccer program, provides overflow to many different programs and sports throughout the week like the Braden River Soccer Club, the Lakewood Ranch Under Armor Flag Football Program, a youth girls Lacrosse Club, middle school flag football and soccer intermural, and more. On the weekends, the Soccer complex serves as home to the County¿s largest and longest standing Adult Soccer programs, men and women. The demand for sports fields is increasing which is why flexible multi-purpose fields with lights are needed. The current usage of the fields at Braden River fields, estimated at over 800 hours a year, creates a lot of wear-and-tear of the natural grass fields, which directly impacts the quality of our fields, and impacting quality of play. Because these fields see lots of adult play, the fields require additional rest periods and are sometimes closed twice as long. Parks has done a tremendous job tending to the fields every year, however due to the amount of play all those efforts simply cant keep up with the demand. Braden River Park would be an excellent location for three synthetic/artificial turf fields, providing access to many of the neighboring youth and adult programs, address reoccurring costly field repairs, and provide year round play. Enclosed are also photos of the current conditions of Braden River soccer, after resting all summer and only opening for play in September.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	02/28	0
Land:	-	-	-
Construction:	03/28	12/28	5,018,391
Equipment:	-	-	-
Project Mgt.:	10/27	12/28	377,728
Total Budgetary Cost Estimate			5,396,119

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	22,500
Operating Capital:	-	-
Operating Total:		22,500
Revenue:		-
Net:		22,500
Initial Year Costs:	FY2026	77,500

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	5,396,119
Total Funding:	5,396,119

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	5,396,119	-	-	-	-	5,396,119	-	5,396,119

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Building and Renovations
Project Title: G.T. Bray Second Floor Buildout
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6007525
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 3 5502 33rd Ave Dr W, Bradenton

Description and Scope

Complete the 2nd floor as originally intended with the build-out for office and storage space, including demo of the existing roof and adding walls, flooring, roof, and external stairwell.

Rationale

The Sports and Leisure Services Department is at an all time high for business operations and programming. Including nearing 100 facilities to program, coordinate and schedule. The Sports & Leisure Services department also oversees the Special Events team who manages the signature events, special events and permitting. With the growth in the department there is a need to finish the 2nd floor for additional space and potential office use. The G.T. Bray facility is also growing in members, day passes and users for camp, rentals and facility space. This expansion will also allow for additional space on the 1st level to be better utilized for our community.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	08/24	174,751
Land:	-	-	-
Construction:	09/24	06/25	2,188,381
Equipment:	-	-	-
Project Mgt.:	02/24	06/25	20,008
Total Budgetary Cost Estimate			2,383,140

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue (Generational Impact), Impact Fees and IST,
Infrastructure Sales Tax - PCRP01524
New IST Amount - $1,583,140

Means of Financing

Funding Source	
All Prior Funding	2,383,140
Total Funding:	2,383,140

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,383,140	-	-	-	-	-	-	-	2,383,140

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: Coquina Parking Drainage Improvements
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6005723
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 Coquina Beach, Anna Maria Island

Description and Scope

Identify site specific flood alleviation alternatives and water quality best management practices within the Coquina Beach public parking areas. The project extends from the landward side of Longboat Pass to north of the beach restroom facility parking area (approximately 4,200 feet), with location specific internal site improvements to be determined during the conceptual design alternatives evaluation.

Rationale

The Coquina Beach public parking areas gradually drain south toward Longboat Pass, but periodically flood to depths of 6 inches to 18 inches during prolonged or high intensity rainfalls. This creates a nuisance to the public utilizing the beach and associated facilities, creates additional maintenance issues due to shell parking wash-outs, reduces access to available parking spaces and creates unsightly conditions.
This Project represents 1 of 3 projects for Coquina Parking Drainage Improvements:
Part 1 Project# 6005719 Coquina Beach Drainage Improvements
Part 2 Project# 6086364 Coquina Beach Sidewalk-FDOT
Part 3 Project# 6005723 Coquina Parking Drainage Improvements

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	158,077
Land:	-	-	-
Construction:	12/18	12/23	4,841,923
Equipment:	-	-	-
Project Mgt.:	12/18	12/23	-
Total Budgetary Cost Estimate			5,000,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	1,000
Operating Capital:	-	-
Operating Total:		1,000
Revenue:		-
Net:		1,000
Initial Year Costs:	FY2027	1,000

Funding Strategy

Tourist Development Tax

Means of Financing

Funding Source	
All Prior Funding	5,000,000
Total Funding:	5,000,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,843,436	5,000,000	-	-	-	-	-	-	-	5,000,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: Washington Park Phase I - Park Amenities
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6012611
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

Construction of a playground, two pavilions, parking lot and other park amenities including sidewalks, bike racks, and landscaping. This is the first phase of a three phase project which includes design, permitting, and construction of playground equipment, parking lot, pavilion-restroom combination and a recreational trail. This includes a Community Development Block Grant (CDBG) approved for $600,001 towards construction of the playground, Shade structure, two picnic shelters, and restrooms as identified in the following projects: 6012618,6012619,6012620,6012621,6012622,6012623,6012624,6012625.

Rationale

The local community has been working for many years to convert this area in to a neighborhood park. This is the first phase of the Washington Park development. The Master Plan identifies the need to provide additional interpretive environmental recreation experiences.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	01/25	526,794
Land:	-	-	-
Construction:	02/21	09/27	3,667,447
Equipment:	-	-	42,126
Project Mgt.:	01/17	09/27	45,000
Total Budgetary Cost Estimate			4,281,367

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCDP011
New Total IST Amount - $1,175,00,
Community Development Block Grant (CDBG),
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,281,367
Total Funding:	4,281,367

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,044,141	4,281,367	-	-	-	-	-	-	-	4,281,367

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: Washington Park Improvement FY22/23
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6012629
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Other

Project Location

Multi-district
605 39th St E, Palmetto

Description and Scope

The project is located on County owned property that was historically used as a borrow-pit and roadway construction debris disposal. The only alternative to the proposed action is to not construct the park. This parcel was initially developed as a golf course that served the community until US 41 divided the neighborhood in half. The surrounding communities have asked for a park at this location and would be disappointed if one could not be developed on this site.

Rationale

The purpose of the project is to construct a public park for the residents of Manatee County. This proposed park is located in one of the County's target areas and will provide recreational facilities for the surrounding low to moderate income communities. This involves the construction of an approximately 11.5-acre park on County owned property located near the intersection of 30th Street East and 8th Avenue East in Palmetto. The park elements include but are not limited to shell trails, playground, play field, pavilions, restrooms, parking, and stormwater ponds.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/24	09/25	2,611,595
Equipment:	-	-	-
Project Mgt.:	10/22	09/25	100,000
Total Budgetary Cost Estimate			2,711,595

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Community Development Block Grant (CDBG)
General Revenue

Means of Financing

Funding Source	
All Prior Funding	2,711,595
Total Funding:	2,711,595

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,580,097	2,711,595	-	-	-	-	-	-	-	2,711,595

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: John H. Marble Park - Facility Retro Fit Phase I
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6031103 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Reconstruct existing pool deck and tie-into the new facility decking and construct a picnic pavilion.

Rationale

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	06/25	157,909
Land:	-	-	-
Construction:	03/23	11/24	897,249
Equipment:	-	-	-
Project Mgt.:	02/18	09/23	37,504
Total Budgetary Cost Estimate			1,092,662

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCRP007
Original IST Amount - $500,000

Debt

Means of Financing

Funding Source	
All Prior Funding	1,092,662
Total Funding:	1,092,662

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
975,367	1,092,662	-	-	-	-	-	-	-	1,092,662

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: John H. Marble Park 37th St E Widening/Turn Lane
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6031107 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Design and construct necessary off-site roadway improvements required by Manatee County Public Works Transportation. Roadway improvements to provide a widened road with new turn-lanes are required due to the increase to the facility building size and parking lot, and to reduce vehicular stacking at the intersection of State Road 70 and 37th Street East to enter or exit the parking lot. To design this off-site work as required by Manatee County during the Pre-Application meeting, additional scope was required; civil engineering, traffic engineering, topographic surveying and sub-surface utility surveying.

Rationale

Roadway improvements are required due to the increase of the facility building size and parking lot.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/23	06/25	143,346
Equipment:	-	-	-
Project Mgt.:	03/23	06/25	2,932
Total Budgetary Cost Estimate			146,278

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	146,278
Total Funding:	146,278

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,217	146,278	-	-	-	-	-	-	-	146,278

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: John H Marble Park Pool Pump Room
Department: Public Safety
Project Mgr: Angela Honts
Infra. Sales Tax: -
Project #: PJ6031109
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Replace the pump room at John H Marble park and add additional safety features.

Rationale

The John H Marble facility had deteriorated over the years. The County took ownership in the mid 1990's. The John H Marble Pool Pump Room is showing extreme signs of age, deterioriation and safety concerns. The opening of a new facility without an updated and safe operational pump room will cause a need for future improvements and repairs expenses.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	10,807
Land:	-	-	-
Construction:	10/24	09/25	1,388,681
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	181,500
Total Budgetary Cost Estimate			1,580,988

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital, Debt

Means of Financing

Funding Source	
All Prior Funding	1,580,988
Total Funding:	1,580,988

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
8,008	1,580,988	-	-	-	-	-	-	-	1,580,988

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: John H Marble Park Restroom
Department: Public Safety
Project Mgr: Angela Honts
Infra. Sales Tax: -
Project #: PJ6031110
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Replace the two restrooms with one ADA compliant restroom at John H Marble park.

Rationale

The John H Marble facility had deteriorated over the years. The County took ownership in the mid 1990's. The John H Marble building housing the restrooms was showing extreme signs of age, deterioration and safety concerns. Therefore, the building was demolished. The opening of a new facility without an updated ADA compliant restroom will cause a need for future improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	6,375
Land:	-	-	-
Construction:	10/24	09/25	192,612
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	42,162
Total Budgetary Cost Estimate			241,149

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital, Debt

Means of Financing

Funding Source	
All Prior Funding	241,149
Total Funding:	241,149

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
7,983	241,149	-	-	-	-	-	-	-	241,149

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Sports & Leisure Services	**Subcategory:**	Parks & Aquatics
Project Title:	66th Street Park - Dog Park		
Department:	Sports and Leisure Services		
Project Mgr:	David Arbaelez Montoya		
Infra. Sales Tax:	-		
Project #:	PJ6040120	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the dog park and fencing around the park.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	8,000
Land:	-	-	-
Construction:	10/24	09/25	124,000
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	2,400
Total Budgetary Cost Estimate			134,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	FY2026	261,526

Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	134,400
Total Funding:	134,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
11,071	134,400	-	-	-	-	-	-	-	134,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: 66th Street Park - Playground
Department: Sports and Leisure Services
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6040121
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 7101 Cortez Road, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the playground.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	37,500
Land:	-	-	-
Construction:	10/24	09/25	581,250
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	11,250
Total Budgetary Cost Estimate			630,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	630,000
Total Funding:	630,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
36,912	630,000	-	-	-	-	-	-	-	630,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: 66th Street Park - Parking Lot
Department: Sports and Leisure Services
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6040122
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the parking lot and isle.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	68,600
Land:	-	-	-
Construction:	10/24	09/25	1,063,300
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	20,580
Total Budgetary Cost Estimate			1,152,480

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,152,480
Total Funding:	1,152,480

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
67,061	1,152,480	-	-	-	-	-	-	-	1,152,480

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: 66th Street Park - Pavilion
Department: Sports and Leisure Services
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6040123
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the pavilion and lightening protection.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	11,340
Land:	-	-	-
Construction:	10/24	09/25	175,770
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	3,402
Total Budgetary Cost Estimate			190,512

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	190,512
Total Funding:	190,512

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
11,340	190,512	-	-	-	-	-	-	-	190,512

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: 66th Street Park - Shade Structure
Department: Sports and Leisure Services
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6040124
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the shade structure.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	1,750
Land:	-	-	-
Construction:	10/24	09/25	27,125
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	525
Total Budgetary Cost Estimate			29,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	29,400
Total Funding:	29,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,750	29,400	-	-	-	-	-	-	-	29,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: 66th Street Park - Restroom
Department: Sports and Leisure Services
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6040125
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the restroom.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	37,500
Land:	-	-	-
Construction:	10/24	09/25	581,250
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	11,250
Total Budgetary Cost Estimate			630,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	630,000
Total Funding:	630,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
36,958	630,000	-	-	-	-	-	-	-	630,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: 66th Street Park - Walking Path
Department: Sports and Leisure Services
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6040126
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the walk path.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	63,360
Land:	-	-	-
Construction:	10/24	09/25	982,080
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	19,008
Total Budgetary Cost Estimate			1,064,448

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,064,448
Total Funding:	1,064,448

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
51,191	1,064,448	-	-	-	-	-	-	-	1,064,448

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: 66th Street Park - Lighting
Department: Sports and Leisure Services
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: -
Project #: PJ6040127
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the dog park and fencing around the leased solar lighting.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/25	4,000
Land:	-	-	-
Construction:	10/24	09/25	62,000
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	1,200
Total Budgetary Cost Estimate			67,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	67,200
Total Funding:	67,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,000	67,200	-	-	-	-	-	-	-	67,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Bennett Park FCT Site Development - Amphitheater
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6048905 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 400 Cypress Creek Blvd, Bradenton 34208

Description and Scope

Design, permit and construct the following amenities per the FCT Management Plan: Amphitheater or hook up for Amphitheater, built in seating and small stage area for a portable screen; possible future add-ons include covered seating and lighting; other appurtenances and FF&E.

Rationale

Manatee County's Bennett Park is a Florida Communities Trust (FCT) grant project site that is not fully developed as required by the Special Management Conditions and Management Plan. Although many amenities that are cited in the Management Plan have been implemented and enjoyed by the community, there are still three amenities that need to be built in order to fulfill Manatee County's obligation to FCT.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	13,657
Land:	-	-	-
Construction:	-	-	160,926
Equipment:	-	-	-
Project Mgt.:	-	-	9,115
Total Budgetary Cost Estimate			183,698

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	183,698
Total Funding:	183,698

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	183,698	-	-	-	-	-	-	-	183,698

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Hidden Harbor (Fort Hamer East of New Bridge)
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6067406 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Hidden Harbor, Parrish

Description and Scope

Development/construction to include stormwater improvements; landscaping and irrigation; utilities; entry and circulation road; maintenance access shell drive; entrance sign; parking lot (+/- 50 spaces); up to 3 pavilions which should include picnic tables, electrical service and lightning protection; restrooms; fishing/nature observation pier with boardwalk; interpretive signs; site amenities; sidewalks connecting recreational amenities; multi-use nature trail (+/- 2.8 miles) with trail benches and shelters with lightning protection, bike racks, and trash receptacles; exotic plant removal and site work and stormwater ponds; ADA-compliant playground with safety surfacing; shade canopy; up to 3 sand volleyball courts; skate park and pump track; south road extension with approx. 5-space shell parking with a kayak launch facility at Ft Hamer Bridge/Manatee River; FF&E; open play field area for future development to include a performance pavilion with festival infrastructure and shaded shelter.

Rationale

These park elements are either a requirement of the Florida Communities Trust (FCT) grant award agreement or necessary to make the park accessible to the public and expand their recreational opportunities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/09	09/24	862,878
Land:	-	-	-
Construction:	10/24	12/25	5,694,780
Equipment:	-	-	-
Project Mgt.:	10/09	12/25	33,000
Total Budgetary Cost Estimate			6,590,658

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCCJ02222
New IST Amount - $1,338,446

Means of Financing

Funding Source	
All Prior Funding	6,590,658
Total Funding:	6,590,658

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,308,277	6,590,658	-	-	-	-	-	-	-	6,590,658

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: Parrish Community Park
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6105800
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 12214 US 301 N, Parrish

Description and Scope

Plan, design and construct a park to include a performance pavilion, picnic pavilions, restrooms, parking, walking trails, 20 fitness stations with equipment, boardwalk in wetland and observation platforms, festival seating infrastructure, innovative design park playground for youth and adults, splash pad, site grading and prep, landscaping/turf irrigation, field electrical outlets. Successfully negotiate the land swap/purchase of the Florida Department of Transportation (FDOT) owned property in Parrish (adjacent to the County owned property) for the Parrish Community Park.

Rationale

The Parrish community has expressed interest in adding a large community gathering shelter and grounds for recreation and community events to be paired with Ft. Hamer Road. This project will include the development of the festival grounds with multiple partners and several public/private partnerships.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/21	06/23	737,675
Land:	01/21	10/24	1,100,000
Construction:	08/23	06/25	16,436,092
Equipment:	-	-	-
Project Mgt.:	01/21	06/25	25,000
Total Budgetary Cost Estimate			18,298,767

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF01722
New Total IST Amount - $500,000
Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	18,298,767
Total Funding:	18,298,767

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
16,787,200	18,298,767	-	-	-	-	-	-	-	18,298,767

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Playground
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116900 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for permit, site preparation, and construction of a new playground and other appurtenances needed for a functional facility including FF&E.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	08/23	06/25	150,000
Project Mgt.:	08/23	06/26	5,000
Total Budgetary Cost Estimate			155,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue, Impact Fee

Means of Financing

Funding Source	
All Prior Funding	155,000
Total Funding:	155,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,090	155,000	-	-	-	-	-	-	-	155,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: King Middle Neighborhood Park - Irrigation
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116901
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Other

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for other various improvements and appurtenances needed to make it a functional facility including irrigation of existing fields, new fencing, and FF&E.

Rationale

There has been a formal request for a neighborhood park next to King Middle School.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	08/23	06/26	75,000
Equipment:	-	-	-
Project Mgt.:	08/23	06/26	-
Total Budgetary Cost Estimate			75,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	75,000
Total Funding:	75,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,490	75,000	-	-	-	-	-	-	-	75,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Sports & Leisure Services	**Subcategory:**	Parks & Aquatics
Project Title:	King Middle Neighborhood Park - Pavilion		
Department:	Sports and Leisure Services		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	-		
Project #:	PJ6116902	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for permit, site preparation, and construction of a new pavilion and other appurtenances needed for a functional facility including FF&E.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	08/23	06/26	150,000
Equipment:	-	-	-
Project Mgt.:	08/23	06/26	5,000
Total Budgetary Cost Estimate			155,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	155,000
Total Funding:	155,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,640	155,000	-	-	-	-	-	-	-	155,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Sports & Leisure Services	**Subcategory:**	Parks & Aquatics
Project Title:	King Middle Neighborhood Park - Design		
Department:	Sports and Leisure Services		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	-		
Project #:	PJ6116903	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency, Other

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for the design construction of various improvements at King Middle School Neighborhood Park.

Rationale

There has been a formal request for a neighborhood park next to King Middle School.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/23	06/26	60,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	08/23	03/24	-
Total Budgetary Cost Estimate			60,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	60,000
Total Funding:	60,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
31,154	60,000	-	-	-	-	-	-	-	60,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Parking Lot
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116904 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for design, permit, site preparation, and construction of a new parking lot; and other appurtenances required for a functional facility.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/23	06/26	15,000
Land:	-	-	-
Construction:	09/23	12/24	125,000
Equipment:	-	-	-
Project Mgt.:	08/23	01/24	15,000
Total Budgetary Cost Estimate			155,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	155,000
Total Funding:	155,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,690	155,000	-	-	-	-	-	-	-	155,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Other Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116905 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for design, permit, site preparation, and construction of various improvements at King Middle School Neighborhood Park. There are multiple projects at King Middle School Neighborhood Park including pavilion, playground, and new parking lot. This project is for other various improvements and appurtenances needed to make it a functional facility including irrigation of existing fields, new fencing, and FF&E.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	09/23	06/26	122,500
Equipment:	-	-	-
Project Mgt.:	09/23	06/26	15,000
Total Budgetary Cost Estimate			137,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	137,500
Total Funding:	137,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
21,355	137,500	-	-	-	-	-	-	-	137,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park New Pickleball Courts
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116906 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

Design, permit, site preparation, and construction of 4 pickleball courts at King Middle School Neighborhood Park with shade structures and other appurtenances for a functional pickleball amenity.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park. This request is to add 4 pickleball courts and shade structures.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/24	06/25	52,167
Land:	-	-	-
Construction:	01/25	06/26	294,580
Equipment:	-	-	-
Project Mgt.:	09/24	06/26	8,675
Total Budgetary Cost Estimate			355,422

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	27,563
Operating Capital:	-	-
Operating Total:		27,563
Revenue:		-
Net:		27,563
Initial Year Costs:	FY2025	26,250

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	355,422
Total Funding:	355,422

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
5,753	355,422	-	-	-	-	-	-	-	355,422

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: Lakewood Ranch Park Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJNR01778
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Establishment of a Lakewood Ranch Park Master Plan will provide the structure for development of several phases. Phases will include lighting, ADA restroom, removal of existing handball courts and replacement with pickleball courts, and dog park. Additional LED lighting will provide for a more efficient cost effective way for lighting soccer fields. An additional ADA restroom closer to the soccer fields is planned. A destination playground will be included in the overall concept. However, it is recognized within the different category of Recreational Buildings & Playgrounds (NR01492).

Rationale

Lakewood Ranch Youth Soccer Club and soccer in general have grown to a point that additional field lighting is required in order to avoid temporary lighting solutions that aggravate neighboring communities. The LED lighting will provide for a more efficient cost effective way for lighting the soccer fields. An additional ADA restroom closer to the soccer fields is needed to accommodate park patrons with disabilities. Tennis and handball courts have reached their life-cycle and will be replaced with pickleball. An additional dog park is needed in the area to provide for a safe environment where park patrons can bring their dogs.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	06/26	0
Land:	-	-	-
Construction:	01/27	09/27	1,332,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/28	38,000
Total Budgetary Cost Estimate			1,370,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sale Tax - PCDP007
Original IST Amount - $300,000
New IST Amount - $0
Impact Fees, Parks Capital

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	833,000
Infrastructure Sales Tax Funds	537,000
Total Funding:	1,370,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,370,000	-	-	-	-	1,370,000	-	1,370,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Parks & Aquatics
Project Title: Lighting/Electricity in 51st St Park
Department: Sports and Leisure Services
Project Mgr: -
Infra. Sales Tax: Yes
Project #: PJTP26054
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

District 3 2811 51st St. W. Bradenton

Description and Scope

Purchase & Install 4 Permanent Light Towers with outlets, 3 outlets and add Lighting plus outlets in 4 existing pavilions in 51st St Park
•Capital to fund addition - $ 296,872.75

Rationale

Events in 51st St Park have exponentially grown in frequency including signature events and large permitted events. The lack of lighting is a burden to collect and place light towers from Property Management, Utilities and Public Works, as well as a potential safety concern if not a sufficient amount are available. There is one light tower near the entrance and none along the drive, playground, trails, or four pavilions. With GT Bray 51st ST Park having amenities including the amphitheater, it is a desirable location that could be used more often if lighting and more electricity was available.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/25	09/26	74,290
Equipment:	-	-	229,337
Project Mgt.:	10/25	09/26	10,000
Total Budgetary Cost Estimate			313,627

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	15,750
Operating Capital:	-	-
Operating Total:		15,750
Revenue:		-
Net:		15,750
Initial Year Costs:	FY2026	15,000

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	313,627
Total Funding:	313,627

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	313,627	-	-	-	-	313,627	-	313,627

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: John H. Marble Park - Repave Parking Lot
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ5400017
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Parking lot demolition, reconstruction and expansion to replace existing parking lot.

Rationale

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn. Adding an additional pavilion with a restroom facility will increase pavilion rental capacity and add a needed restroom facility by the current and future pavilion.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	06/25	35,622
Land:	-	-	-
Construction:	05/23	06/25	854,903
Equipment:	-	-	-
Project Mgt.:	02/18	06/25	17,633
Total Budgetary Cost Estimate			908,158

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCRP006
Original IST Amount - $150,000

Means of Financing

Funding Source	
All Prior Funding	908,158
Total Funding:	908,158

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
793,988	908,158	-	-	-	-	-	-	-	908,158

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: John H. Marble Park - Gymnasium Removal/Replacement
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6031104
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance, Growth

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Design and construct a new double Gymnasium + Recreation Center to replace (demo) the existing recreation building. Demolition of existing structures to accommodate the master plan. Install new fencing and new ADA sidewalks to replace non-compliant pathways to provide connectivity of the site. Stormwater management/accommodation for new facility. FF&E as required.

Rationale

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	06/25	1,184,743
Land:	-	-	-
Construction:	03/23	06/25	13,820,827
Equipment:	-	-	347,000
Project Mgt.:	02/18	09/23	282,292
Total Budgetary Cost Estimate			15,634,862

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCRP008
Original IST Amount - $2,580,000
All Prior Funding
- IST $2,580,000
- Impact Fees $1,000,000
Debt

Means of Financing

Funding Source	
All Prior Funding	15,634,862
Total Funding:	15,634,862

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
13,869,591	15,634,862	-	-	-	-	-	-	-	15,634,862

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: John H. Marble Park - Pavilion Remove/Replacement
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6031105
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Design and construct a new park pavilion with restrooms and other appurtenances as needed.

Rationale

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn. Adding an additional pavilion with a restroom facility will increase pavilion rental capacity and add a needed restroom facility by the current and future pavilion.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	06/25	39,870
Land:	-	-	-
Construction:	05/23	06/25	318,023
Equipment:	-	-	-
Project Mgt.:	02/18	06/25	6,516
Total Budgetary Cost Estimate			364,409

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCRP005
Original IST Amount - $250,000

Means of Financing

Funding Source	
All Prior Funding	364,409
Total Funding:	364,409

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
324,437	364,409	-	-	-	-	-	-	-	364,409

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds
Project Title: Premier Sports and County Service Center & Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093301 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Creation of an overall site plan for the entire 200 +/- acre County property which could include potential enhancements to the existing Premier Sports Complex, a new East County District park, library and a County Services Center. The site plan is to ensure the proposed uses complement each other, fit on the site and take advantage of potential shared infrastructure opportunities (e.g., stormwater, parking, maintenance facilities, etc.) to maximize the efficiency of the site. The plan will include construction of a portion of the recreation amenities.

Rationale

In a Board work session in FY18, County Administration identified the need for additional facilities in East County to provide services to area residents. The Board and voter approved Infrastructure Sales Tax committed monies for an East County library. The 127 acre Premier Sports Complex was acquired by the County in FY18. An additional 75 acres on the north side of Premier was approved by the Board and for purchase by the County in FY18 to facilitate this new County complex. A site plan is necessary to inform stakeholders, begin the financial planning and permitting process. The site plan will include a phasing plan as it may take many years to construct these facilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/20	560,000
Land:	-	-	-
Construction:	08/20	12/25	-
Equipment:	-	-	-
Project Mgt.:	10/18	12/25	-
Total Budgetary Cost Estimate			560,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees - Unincorporated

Means of Financing

Funding Source	
All Prior Funding	560,000
Total Funding:	560,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
179,710	560,000	-	-	-	-	-	-	-	560,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: Premier Sports Soccer Multi Purpose Building
Department: Convention and Visitors Bureau
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093302
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Design and construction and setup of an engineered foundation for a versatile permanent tent, designed for meetings, registration, dining, and EMT/training purposes. The project encompasses climate-controlled area, prefab restroom facilities, small emergency backup generator, enhancements to the parking lot including signage and lighting, water/sewage infrastructure, electrical connections to the tent and restrooms, and fire suppression extinguishers. Other appurtenances as required for a functional facility.

Rationale

To be competitive with other major sports tourism facilities in Florida, traveling tournament teams require restrooms, storage, meeting and organizational space. This project would fulfill the requests made by our clients that bring in large signature tournaments to our county that helps sustain tourism year-round. These enhancements would help support the hospitality industry, and appeal to residents since events also include local athletes. The project would also add an additional revenue stream for our operation.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/18	12/23	2,053,163
Land:	-	-	-
Construction:	02/24	02/25	1,418,526
Equipment:	07/22	02/25	100,000
Project Mgt.:	08/18	02/25	175,260
Total Budgetary Cost Estimate			3,746,949

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Tourist Development Tax, Debt Proceeds, General Government

Means of Financing

Funding Source	
All Prior Funding	3,746,949
Total Funding:	3,746,949

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,975,123	3,746,949	-	-	-	-	-	-	-	3,746,949

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: Premier Sports Complex - Remote Parking - Parks
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093305
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Design and build out for a 200 space remote parking lot to be designed, permitted, and constructed ahead of the future planned park on the Premier Sports Complex property. This will include a topographic and tree survey for 200 space parking lot to be performed separate of the future planned park. Site lighting is also included for freestanding electrical services not conducive for natural gas utilities.

Rationale

Property Management requested the new remote parking lot to be designed and constructed through a change order to the contractor currently designing and building the new East County Library. This will produce construction mobilization savings by using the same contractor rather than waiting on the future park build out with another contractor.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/20	12/23	58,000
Land:	-	-	-
Construction:	02/24	03/25	1,858,000
Equipment:	-	-	-
Project Mgt.:	06/20	03/25	1,500
Total Budgetary Cost Estimate			1,917,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,917,500
Total Funding:	1,917,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,916,000	1,917,500	-	-	-	-	-	-	-	1,917,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: Premier Sports Complex - Pickleball/Racket Center
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: No
Project #: PJ6093306
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Construct up to 24 pickleball courts, and cover at least up to 10 courts, contingent on the design professionals. Construct a small administration office, with restrooms and the capability to operate a membership based racket facility and aquatics center with fee paying members checking in to use the courts and pool. Lighting, fencing, seating, water fountains, landscaping, sidewalks, a marquee and FF&E are also needed. A shade structure with fans and lighting over at least 10 of the pickleball pods is desired contingent on the design professionals.

Rationale

Premier Recreation Complex adjacent to the Premier Sports Complex. This racket center was envisioned to have a small admin office to accommodate registration of players. The full recreation center was to provide a central building access point providing entry access to recreation rooms for camps, exercise fitness and other social events, a basketball gymnasium and a pass-through entry access point to the competitive swimming pool aquatics center. Other Premier recreation campus amenities included multi-sport athletic fields, a concert or festival event stage and gathering lawn, a dog park and a skate park, and clay and hard tennis courts.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/19	06/26	1,130,584
Land:	-	-	-
Construction:	08/23	06/26	25,125,121
Equipment:	-	-	-
Project Mgt.:	06/19	06/26	496,666
Total Budgetary Cost Estimate			26,752,371

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees, General Revenue

Means of Financing

Funding Source	
All Prior Funding	26,752,371
Total Funding:	26,752,371

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,494,538	26,752,371	-	-	-	-	-	-	-	26,752,371

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: Premier Sports Campus Stadium Parking
Department: Convention and Visitors Bureau
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093309
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Stadium parking lot enhancements include a drop-off circle, cement parking spots for daily use and ADA locations, and additional stadium overflow parking.

Rationale

The project scope would no doubt fulfill the requests made by clients that bring in large signature tournaments to the county that helps sustain tourism year-round. There would be a substantial savings to clients on an annual basis on temporary facilities, and the county would save money related to special event operation costs. These enhancements would help support our hospitality industry, and appeal to residents since more than half of the events are for local athletes.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/21	12/23	200,000
Land:	-	-	-
Construction:	02/24	02/25	2,595,352
Equipment:	-	-	-
Project Mgt.:	12/21	02/25	139,536
Total Budgetary Cost Estimate			2,934,888

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, Tourist Development Tax

Means of Financing

Funding Source	
All Prior Funding	2,934,888
Total Funding:	2,934,888

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,602,241	2,934,888	-	-	-	-	-	-	-	2,934,888

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: Premier Sports Campus - Locker Rooms
Department: Convention and Visitors Bureau
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093310
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Stadium locker rooms enhancements to include four (4) team and two (2) referees locker rooms that would include bathroom and shower.

Rationale

The project scope would no doubt fulfill the requests made by clients that bring in large signature tournaments to the county that helps sustain tourism year-round. There would be a substantial savings to clients on an annual basis on temporary facilities, and the county would save money related to special event operation costs. These enhancements would help support our hospitality industry, and appeal to residents since more than half of the events are for local athletes.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/21	12/23	650,000
Land:	-	-	-
Construction:	02/24	02/25	4,027,552
Equipment:	-	-	38,000
Project Mgt.:	12/21	02/25	353,004
Total Budgetary Cost Estimate			5,068,556

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Tourist Development Tax
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	5,068,556
Total Funding:	5,068,556

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,354,164	5,068,556	-	-	-	-	-	-	-	5,068,556

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: Lakewood Ranch Park - Destination playground
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJNR01492
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Design and construct a fully accessible health and wellness multi-generational shaded playground structure. Lakewood Ranch Park Destination playground will be included in the Lakewood Ranch Parks Master Plan (NR01778) and is recognized within the different category of Parks and Aquatics.

Rationale

To provide a fully accessible, multi-generational health and wellness playground facility. Currently there is $937,500 available in half-cent sales tax money for a destination fully accessible health and wellness playground facility at Lakewood Ranch Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	02/28	159,375
Land:	-	-	-
Construction:	03/28	12/29	665,625
Equipment:	-	-	-
Project Mgt.:	10/27	12/28	112,500
Total Budgetary Cost Estimate			937,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sale Tax - PCRP009
Original IST Amount - $937,500 - Removed
IST FY21-25
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	937,500
Total Funding:	937,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	937,500	-	-	937,500	-	937,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Sports & Leisure Services	**Subcategory:**	Recreational Buildings & Playgrounds
Project Title:	Blackstone Park Upgrades - Batting Cages		
Department:	Sports and Leisure Services		
Project Mgr:	John Eib		
Infra. Sales Tax:	Yes		
Project #:	PJTP26051	**Status:**	Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 2 2112 14th Ave. W. Palmetto

Description and Scope

Demo existing softball pavilion and prepare ground for installation of 2 standard softball batting cages with necessary lighting. By playground area, level selected area and grade properly to prepare for installation of new pavilion. New pavilion should be similar to existing playground pavilion (seats 40 people). Power source for lights. Install necessary seating.

Rationale

Blackstone Softball fields saw 5,230 hours of scheduled athletic play from January 2023 to December 2024 with 1,300 total reservations. There has been history of conflict between the pavilion users with the softball players due to the proximity to the softball field. We would like to remove the softball pavilion and replace with softball batting cages. Blackstone softball is the only softball complex at our large athletic facilities that does not have softball batting cages adjacent to their fields. Lastly, we are looking to install a second playground pavilion. This will allow pavilion rentals to continue without the disturbance of being beside a busy softball field as well as giving a more desired location for pavilion rentals, near our recently updated playground.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	03/26	11,000
Land:	-	-	-
Construction:	04/26	03/27	104,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/27	27,500
Total Budgetary Cost Estimate			142,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	31,500
Operating Capital:	-	-
Operating Total:		31,500
Revenue:		-
Net:		31,500
Initial Year Costs:	FY2026	30,000

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	142,500
Total Funding:	142,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	142,500	-	-	-	-	142,500	-	142,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Sports & Leisure Services	**Subcategory:**	Recreational Buildings & Playgrounds
Project Title:	Blackstone Park Upgrades - New Pavilion		
Department:	Sports and Leisure Services		
Project Mgr:	John Eib		
Infra. Sales Tax:	Yes		
Project #:	PJTP26052	**Status:**	Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 2 2112 14th Ave. W. Palmetto

Description and Scope

Demo existing softball pavilion and prepare ground for installation of 2 standard softball batting cages with necessary lighting. By playground area, level selected area and grade properly to prepare for installation of new pavilion . New pavilion should be similar to existing playground pavilion (seats 40 people). Power source for lights. Install necessary seating.

Rationale

Blackstone Softball fields saw 5,230 hours of scheduled athletic play from January 2023 to December 2024 with 1,300 total reservations. There has been history of conflict between the pavilion users with the softball players due to the proximity to the softball field. We would like to remove the softball pavilion and replace with softball batting cages. Blackstone softball is the only softball complex at our large athletic facilities that does not have softball batting cages adjacent to their fields. Lastly, we are looking to install a second playground pavilion. This will allow pavilion rentals to continue without the disturbance of being beside a busy softball field as well as giving a more desired location for pavilion rentals, near our recently updated playground.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	03/26	11,000
Land:	-	-	-
Construction:	04/26	03/27	228,900
Equipment:	-	-	-
Project Mgt.:	10/25	03/27	12,500
Total Budgetary Cost Estimate			252,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	31,500
Operating Capital:	-	-
Operating Total:		31,500
Revenue:		-
Net:		31,500
Initial Year Costs:	FY2026	30,000

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	252,400
Total Funding:	252,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	252,400	-	-	-	-	252,400	-	252,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: Blackstone Park Upgrades - 2 Synthetic Multi Purpose Fields
Department: Sports and Leisure Services
Project Mgr: John Eib
Infra. Sales Tax: -
Project #: PJTP26053
Status: Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 2 2112 14th Ave W Palmetto

Description and Scope

Construction and installation of 2 (2) multi-purpose synthetic turf fields to be built on the Blackstone Park Sport Complex. The project will include site work, field grading, survey, irrigation, and amenities required for functional multipurpose fields.

Rationale

Blackstone Park is a highly used facility for athletic league play. We have a good amount of adult league play at this park, which can do significantly more damage to the fields than youth play. With over 1,000 hours of scheduled play on these fields, long standing city water use limitations, and the considerable amount of adult play, the fields are mainly dirt by the end of the season. End of season field conditions suggest field replacement at a cost of roughly $140K annually. However, due to budget limitations and having to spread sod funding throughout county, we have only been able to spot fill areas with about $11K-$30K each year. In addition to this treatment, we also close down the fields for 2-3 months to let the sod regrow. Closing down the fields and limiting play is never popular, but the only way to successfully regrow what is lost every season. However, given all the factors mentioned, even after the 2 month break, it takes less than 2 months for the fields to return to poor conditions. (refer to images). Turf would mitigate the irrigation issues, require less maintenance annually, and remove sod issues.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/25	470,000
Land:	-	-	-
Construction:	01/26	12/26	3,933,900
Equipment:	-	-	-
Project Mgt.:	10/25	12/26	296,100
Total Budgetary Cost Estimate			4,700,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	10,000
Operating Capital:	-	-
Operating Total:		10,000
Revenue:		-
Net:		10,000
Initial Year Costs:	FY2026	10,000

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	4,700,000
Total Funding:	4,700,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	470,000	4,230,000	-	-	-	4,700,000	-	4,700,000

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Public Safety Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	43,501,736	149,545,113						-		149,545,113
Debt Proceed Funds Governmental				71,327,658			688,986	72,016,644	6,807,498	78,824,142
General Revenue			3,406,720	511,110				3,917,830		3,917,830
Impact Fee Funds			688,986					688,986		688,986
Infrastructure Sales Tax Funds			688,986		500,000			1,188,986		1,188,986
Parks and Recreation CF				420,625				420,625		420,625
Total Source of Funds	**43,501,736**	**149,545,113**	**4,784,692**	**72,259,393**	**500,000**	**-**	**688,986**	**78,233,071**	**-**	**227,778,184**

Public Safety Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
911 & Technology	2,704,467	4,293,213	3,406,720					3,406,720		7,699,933
Animal Services	2,416,677	14,638,391						-		14,638,391
Boat Ramps		57,926		420,625				420,625		478,551
Building and Renovations	1,027,102	5,869,056		511,110				511,110		6,380,166
Criminal Justice & Public Safety	6,306,761	40,249,290	1,377,972	71,327,658	500,000		688,986	73,894,616	6,807,498	120,951,404
Law Enforcement	22,475,324	46,625,322						-		46,625,322
Parks & Aquatics	7,676,304	34,780,498						-		34,780,498
Other_Public Safety Category	895,102	3,031,417						-		3,031,417
Total Use of Funds	**43,501,737**	**149,545,113**	**4,784,692**	**72,259,393**	**500,000**	**-**	**688,986**	**78,233,071**	**-**	**227,778,184**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Public Safety Category														
	911 & Technology														
1	PJ6099100	Existing	Countywide	Next Generation 911	2,485,109	4,037,000	2020						-		4,037,000
2	PJ6099101	Existing	Countywide	Deccan International LiveMUM and ADAM	219,357	256,213	2024						-		256,213
3	PJTP26048	Requested	Countywide	CAD upgrade to Hexagon OnCALL			2026	3,406,720					3,406,720		3,406,720
	Project Count:	**3**		**SubTotal**	**2,704,466**	**4,293,213**		**3,406,720**	**-**	**-**	**-**	**-**	**3,406,720**	**-**	**7,699,933**
	Public Safety Category														
	Animal Services														
4	PJ6111100	Existing	District 3	Bishop Animal Shelter	2,100,566	7,545,366	2022						-		7,545,366
5	PJ6111101	Existing	District 3	Bishop Animal Shelter Phase II Adoption Building	177,639	5,178,025	2025						-		5,178,025
6	PJ6111150	Existing	District 2	Animal Community Center Building	138,472	1,915,000	2024						-		1,915,000
	Project Count:	**3**		**SubTotal**	**2,416,677**	**14,638,391**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**14,638,391**
	Public Safety Category				**Actual**	**Budget**	**Start**	**FY2026**	**FY2027**	**FY2028**	**FY2029**	**FY2030**		**Future**	**Total**
	Boat Ramps														
7	PJ6005725	Existing	District 3	Coquina Beach Marine Boat Dock Expansion		57,926	2025		420,625				420,625		478,551
	Project Count:	**1**		**SubTotal**	**-**	**57,926**		**-**	**420,625**	**-**	**-**	**-**	**420,625**	**-**	**478,551**
	Public Safety Category														
	Building and Renovations														
8	PJ6113700	Existing	District 2	UPS Replacement at Public Safety Center Phase II	795,419	968,516	2022						-		968,516
9	PJ6117200	Existing	District 5	PSD Special Needs Shelter Generator	142,277	582,500	2024						-		582,500
10	PJ6117300	Existing	District 2	PSD Emergency Medical Services Logistics Facility	89,405	4,318,040	2024						-		4,318,040
11	PJTP26049	Requested	District 2	Remodeling of the EMS Logistics Location at the Public Safety Complex			2027		511,110				511,110		511,110
	Project Count:	**4**		**SubTotal**	**1,027,101**	**5,869,056**		**-**	**511,110**	**-**	**-**	**-**	**511,110**	**-**	**6,380,166**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Public Safety Category														
	Criminal Justice & Public Safety														
12	PJ5400047	Existing	District 2	MSO Desoto Roof Replacement	501,385	528,750	2023						-		528,750
13	PJ6005231	Existing	District 1	MCSO Jail Replacement of Fan Coil Units	864,394	900,000	2018						-		900,000
14	PJ6005233	Existing	District 1	MCSO Jail New Medical Wing	2,000,052	16,063,200	2020						-		16,063,200
15	PJ6071904	Existing	Multidistrict	PSD South County EMS/MSO Combined Substation		1,000,000	2025		23,775,886				23,775,886		24,775,886
16	PJ6071905	Existing	Multidistrict	Seaport Manatee EMS Station w/Ambulance		1,000,000	2025					688,986	688,986	6,807,498	8,496,484
17	PJ6071906	Existing	District 4	Lake Flores EMS / MSO Combined		1,000,000	2025		23,775,886				23,775,886		24,775,886
18	PJ6071907	Existing	Multidistrict	Moccasin Wallow Extension EMS / MSO		1,000,000	2024		23,775,886				23,775,886		24,775,886
19	PJ6083204	Existing	Countywide	EMS Station Alerting		680,000	2024						-		680,000
20	PJ6088501	Existing	District 2	Ellenton Emergency Medical Services Station 6 Renovation	31,219	920,000	2024						-		920,000
21	PJ6088502	Existing	District 2	Ellenton Emergency Medical Services Station 6 Parking		65,000	2024						-		65,000
22	PJ6100000	Existing	Countywide	EMS AMBUbus Mass Patient Evacuation Unit (Bus Ambulance)	473,813	2,152,450	2020						-		2,152,450
23	PJ6105300	Existing	District 1	North County EMS Base Station	155,350	995,000	2024						-		995,000
24	PJ6105401	Existing	District 1	Parrish Ambulance		688,986	2024						-		688,986
25	PJ6105402	Existing	Countywide	PSD Additional Ambulance I		688,986	2024						-		688,986
26	PJ6105403	Existing	Countywide	PSD Additional Ambulance II ALS		688,986	2024						-		688,986
27	PJ6105404	Existing	District 2	Lake Manatee Advanced Life Support (ALS) Additional Ambulance		688,986	2024						-		688,986
28	PJ6105600	Existing	District 1	Moccasin Wallow Rd EMS Station w Ambulance	2,103,979	6,338,946	2022						-		6,338,946
29	PJ6117900	Existing	District 1	Lake Manatee EMS Base Building	167,583	3,636,016	2024						-		3,636,016
30	PJ6117901	Existing	District 1	Lake Manatee EMS Base Parking	5,614	561,590	2024						-		561,590
31	PJ6117902	Existing	District 1	Lake Manatee EMS Base Sidewalk	3,371	302,394	2024						-		302,394
32	PJ6119300	Existing	District 3	Water Rescue Boat		350,000	2024						-		350,000
33	PJPS01876	Existing	District 2	Public Safety Complex Parking Expansion			2028			500,000			500,000		500,000
34	PJTP25056	Existing	District 1	PSD Additional 24 Hour Ambulance Duette			2026	688,986					688,986		688,986
35	PJTP26050	Requested	Countywide	Public Safety Department Additional ALS			2026	688,986					688,986		688,986
	Project Count:	**24**		**SubTotal**	**6,306,760**	**40,249,290**		**1,377,972**	**71,327,658**	**500,000**	**-**	**688,986**	**73,894,616**	**6,807,498**	**120,951,404**
	Public Safety Category														
	Law Enforcement														
36	PJ5400048	Existing	District 1	MSO Boat Storage Building at Fort Hamer	23,709	140,006	2024						-		140,006
37	PJ5400049	Existing	District 1	Manatee Search & Rescue Boat Storage at Fort Hamer	20,034	164,631	2024						-		164,631
38	PJ6093311	Existing	District 5	MCSO District 5 Substation at Premier	352,614	4,958,750	2022						-		4,958,750
39	PJ6106501	Existing	District 2	MCSO Fleet Facility	17,618,295	25,355,735	2020						-		25,355,735
40	PJ6106502	Existing	District 1	MSO Fleet Facility Fuel Site	125,849	2,500,000	2024						-		2,500,000
41	PJ6108500	Existing	District 3	MCSO New Property Evidence Building	80,064	6,780,000	2021						-		6,780,000
42	PJ6117100	Existing	District 2	Manatee County Mosquito District Facility Property Purchase for MCSO	3,019,926	3,050,000	2023						-		3,050,000
43	PJ6117101	Existing	District 2	Mosquito Building Renovation Laboratory and Administration	499,789	2,621,340	2024						-		2,621,340
44	PJ6117102	Existing	District 2	Mosquito Building Renovation Morgue	21,548	175,810	2024						-		175,810
45	PJ6117103	Existing	District 2	Mosquito Building Renovation Garage	713,497	879,050	2024						-		879,050
	Project Count:	**10**		**SubTotal**	**22,475,325**	**46,625,322**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**46,625,322**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Public Safety Category														
	Parks & Aquatics														
46	PJ6006707	Existing	District 2	East Bradenton Park Splash Pad	24,609	2,891,306	2024						-		2,891,306
47	PJ6007521	Existing	District 3	GT Bray Dive Well Learn to Swim Pool	917,997	1,860,000	2021						-		1,860,000
48	PJ6007522	Existing	District 3	GT Bray Decking & Subsurface Soil Weakness Remedy	530,703	828,094	2021						-		828,094
49	PJ6023514	Existing	District 2	Lincoln Park Splash Pad Phase II Features		187,000	2024						-		187,000
50	PJ6023515	Existing	District 2	Lincoln Park Splash Pad Phase II Shade Structures		99,000	2024						-		99,000
51	PJ6023516	Existing	District 2	Lincoln Park Splash Pad Phase II Lighting		77,000	2024						-		77,000
52	PJ6031106	Existing	District 2	John H. Marble Splash Pad	743,974	852,508	2021						-		852,508
53	PJ6031108	Existing	District 2	John H Marble 25 Meter Pool	186,684	2,721,512	2024						-		2,721,512
54	PJ6039501	Existing	District 3	GT Bray Water Facility New Pump Room	2,311,948	3,805,000	2022						-		3,805,000
55	PJ6048904	Existing	District 2	Bennett Park FCT Site Development Splash Park	185,992	666,305	2024						-		666,305
56	PJ6093307	Existing	District 5	Premier Sports Complex Swimming Pool	2,774,399	20,792,773	2021						-		20,792,773
	Project Count:	**11**		**SubTotal**	**7,676,306**	**34,780,498**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**34,780,498**
	Public Safety Category														
	Other_Public Safety Category														
57	PJ6118100	Existing	District 1	Manatee County Central Jail Dog Kennel	895,102	2,366,009	2024						-		2,366,009
58	PJ6119400	Existing	District 1	Myakka Yard Generator		665,408	2025						-		665,408
	Project Count:	**2**		**SubTotal**	**895,102**	**3,031,417**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,031,417**
	Project Count:	**58**		**Public Safety Category Total**	**43,501,737**	**149,545,113**		**4,784,692**	**72,259,393**	**500,000**	**-**	**688,986**	**78,233,071**	**6,807,498**	**234,585,682**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: 911 & Technology
Project Title: Next Generation 911
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: Yes
Project #: PJ6099100
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance, Growth

Project Location

Countywide 2101 47th Terr E, Bradenton

Description and Scope

Provide an Emergency Services IP Network (ESInet) for 9-1-1 call routing. Assess and correct all GIS data for addressing errors within Manatee County to the National Emergency Number Association (NENA) i3 standards. Upgrade existing Telecommunicator furniture to larger work stations to handle additional CAD and call monitoring screens associated with Next Generation 911 data. Upgrade to existing 9-1-1 capable call handling equipment known as Vesta as technology advances occur for i3 NENA standards.

Rationale

The legacy infrastructure provided by the Local Exchange Carrier (LEC) Frontier is being phased out. Copper phone lines are at end of life and no longer serviceable due to aging technology. In addition, Manatee County upgraded its 9-1-1 call equipment to accept Next Generation 9-1-1 ESINet call routing in 2015.
Trends in personal communications technologies are accelerating the obsolescence of the current 9-1-1 system. The current circuit-switched infrastructure of the 9-1-1 network cannot receive digital data (e.g. text messages, photographs, and video) from the communications devices commonly used by the public. Because these outmoded networks cannot provide the public with access to 9-1-1 services from newer technologies and devices, 9-1-1 networks and call centers must change.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	01/20	09/25	4,037,000
Project Mgt.:	10/19	09/25	-
Total Budgetary Cost Estimate			4,037,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PS91001,
Original IST Amount - $3,895,000,
New Total IST Amount - $2,570,700
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,037,000
Total Funding:	4,037,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,485,109	4,037,000	-	-	-	-	-	-	-	4,037,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: 911 & Technology
Project Title: Deccan International LiveMUM and ADAM
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6099101
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide 2101 47th Terrace East, Bradenton 34203

Description and Scope

Currently ambulance movement is controlled by policy and 911 dispatchers. This leaves room for human error and inconsistent application of the policy. Additionally EMS has no way to measure the impact of ambulance movements or additions except for historical data comparison. Adam will allow to look forward and identify the best locations to place ambulances to meet local, state, and federal response time standards.

Rationale

Deccan Livemum (Move up Manager) and Adam (Apparatus Deployment Analysis Module) both work Interactively with the Computer Aided Dispatch(CAD) System. Livemum identifies real-time gaps in EMS coverage across the County and recommends movement of ambulance resources to effectively supply emergency services to the public. Livemum streamlines situational awareness and provides consistent direction for 911 Staff and field personnel following rules input by the organization. Adam allows for analysis of moving existing ambulance/station resources and/or adding a resource. Utilizing historical CAD data it is able to show the impact of the changes or additions.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	73,651
Land:	-	-	-
Construction:	-	-	182,562
Equipment:	08/24	03/25	-
Project Mgt.:	08/24	03/25	-
Total Budgetary Cost Estimate			256,213

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2025	43,382
Operating Capital:	-	-
Operating Total:		43,382
Revenue:		-
Net:		43,382
Initial Year Costs:	FY2026	45,551

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	256,213
Total Funding:	256,213

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
219,357	256,213	-	-	-	-	-	-	-	256,213

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: 911 & Technology
Project Title: CAD upgrade to Hexagon On-CALL
Department: Public Safety
Project Mgr: -
Infra. Sales Tax: -
Project #: PJTP26048
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Countywide 2101 47th Terrace East, Bradenton

Description and Scope

Discussions with Hexagon, and related vendors, for the acquisition and implementation of the Hexagon OnCall On-Prem product. This project would encompass the licensing, software and professional services required to implement the new system in accordance with a Statement of Work (SOW) to be executed under the auspices of an existing Master Agreement with Hexagon. Deliverables within the SOW would be based upon the county's acceptance of project milestones, leading up to a determination (in the county's sole discretion) that the system is ready for production release (Go-Live).

Rationale

Manatee County Public Safety current computer aided dispatch (CAD) system requires regular upgrade and replacement every 5+ years to stay current with technology, security, software, hardware and performance. Upgrading to the next Hexagon computer aided dispatch (CAD) version, "OnCall" offers a modern architecture, streamlined administration and flexibility in configuration and customization. It is built using a modern services-based approach to mapping. It can leverage geospatial services to handle most map-based tasks, such as map rendering, geocoding and routing.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	04/29	2,200,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	02/26	04/29	983,850
Project Mgt.:	10/25	04/29	222,870
Total Budgetary Cost Estimate			3,406,720

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	523,004
Operating Capital:	-	-
Operating Total:		523,004
Revenue:		-
Net:		523,004
Initial Year Costs:	FY2028	234,813

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
General Revenue	3,406,720
Total Funding:	3,406,720

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	3,406,720	-	-	-	-	3,406,720	-	3,406,720

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Animal Services
Project Title: Bishop Animal Shelter
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6111100
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 3 5718 21st Ave W, Bradenton

Description and Scope

The new Bishop Animal Shelter design and construction will be completed in two phases. Phase 1 will include procurement of prefab kennels, design review and constructability review of the kennels and necessary sitework required, permitting, and the purchase of long lead items required to complete the project. Phase 1 will also include a temporary trailer for animal adoptions to be used until the animal adoption building (Phase II) has been completed.

Rationale

To meet the growing demands of Animal Services, Manatee County needs to increase the capacity to house animals that do not have permanent homes. This project will be completed in two phases in order to meet the needs of the community and animal welfare.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	07/22	3,233,036
Land:	10/21	03/22	87,338
Construction:	03/22	01/26	3,935,391
Equipment:	-	-	20,000
Project Mgt.:	10/21	09/24	269,601
Total Budgetary Cost Estimate			7,545,366

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	5,000
Operating Capital:	-	-
Operating Total:		5,000
Revenue:		-
Net:		5,000
Initial Year Costs:	FY2026	2,323,772

Funding Strategy

Infrastructure Sales Tax - PSAS00322
New Total IST Amount - $9,050,000

Means of Financing

Funding Source	
All Prior Funding	7,545,366
Total Funding:	7,545,366

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,100,566	7,545,366	-	-	-	-	-	-	-	7,545,366

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Animal Services
Project Title: Bishop Animal Shelter - Phase II Adoption Building
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6111101 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 5718 21st Ave. W, Bradenton, FL

Description and Scope

Design, permit and construct an approximately 4,900 square foot animal adoption building with generator and related sitework, FF&E and IT Technology. Also includes other appurtenances as needed for a functional facility.

Rationale

To meet the growing demands of Animal Services, Manatee County needs to increase
the capacity to house animals that do not have permanent homes. This project will be completed in two phases in order to meet the needs of the community and animal welfare. This project is phase II of the project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	517,599
Land:	-	-	-
Construction:	05/25	08/26	4,387,000
Equipment:	05/25	08/26	225,000
Project Mgt.:	05/25	08/26	48,426
Total Budgetary Cost Estimate			5,178,025

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSAS00425 New
Total IST Amount - $2,178,025

Means of Financing

Funding Source	
All Prior Funding	5,178,025
Total Funding:	5,178,025

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
177,639	5,178,025	-	-	-	-	-	-	-	5,178,025

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Animal Services
Project Title: Animal Community Center Building
Department: Community and Veterans Service
Project Mgr: Sarah Brown
Infra. Sales Tax: -
Project #: PJ6111150
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 2 17th Avenue West & 4th Street West, Bradenton

Description and Scope

Interior renovation of approximately 4,500 square feet of shell office space to include drywall, insulation, ceiling tiles, flooring, windows, doors, office space build-out, small adoption/retail space, kenneling, meeting room, pet food pantry, small medical room with sink, restrooms, electrical upgrades, HVAC, data, lighting, and potential parking lot upgrades, and all appurtenances required for a functional, ADA compliant animal community center.

Rationale

The objective of the Animal Community Center is to provide a centralized hub of support and services for pets and their owners within the community. The center will offer a range of resources aimed at keeping people and pets together.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	07/24	200,000
Land:	-	-	-
Construction:	08/24	12/25	1,150,000
Equipment:	08/24	12/25	350,000
Project Mgt.:	04/24	12/25	215,000
Total Budgetary Cost Estimate			1,915,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	37,981
Operating Capital:	-	-
Operating Total:		37,981
Revenue:		-
Net:		37,981
Initial Year Costs:	FY2025	36,875

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,915,000
Total Funding:	1,915,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
139,537	1,915,000	-	-	-	-	-	-	-	1,915,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Boat Ramps
Project Title: Coquina Beach Marine Boat Dock Expansion
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6005725 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 2651 Gulf Dr South, Bradenton Beach

Description and Scope

Installation of 4 additional boat slips with high speed boat lifts to the current Beach Patrol Dock.

Rationale

MC Beach Patrol currently has 8 boat slips that are occupied by Beach Patrol, MSO, Natural Resources and FWC. There currently are not enough boats slips to store these vessels. All departments have experienced significant growth and have added additional vessels to their departments. The 4 addition boat slips and associated highspeed boat lifts would allow the department to add emergency response boats and respond faster to emergencies. The additional slips will also allow Natural Resources to help keep our coastlines clean with their specialty boats. The project will be funded by WCIND through their grant program.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	53,188
Land:	-	-	-
Construction:	-	-	420,625
Equipment:	-	-	-
Project Mgt.:	10/24	08/27	4,738
Total Budgetary Cost Estimate			478,551

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	5,513
Operating Capital:	-	-
Operating Total:		5,513
Revenue:		-
Net:		5,513
Initial Year Costs:	FY2027	5,250

Funding Strategy

WCIND grant, Florida Boating and Improvement Program (FBIP)

Means of Financing

Funding Source	
All Prior Funding	57,926
Parks and Recreation CF	420,625
Total Funding:	478,551

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	57,926	-	420,625	-	-	-	420,625	-	478,551

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Building and Renovations
Project Title: UPS Replacement at Public Safety Center - Phase II
Department: Property Management
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6113700 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 2101 47th Ter E., Bradenton

Description and Scope

Phase 2 includes provision and installation of two (2) new 480 Volt UPS systems with total redundancy, per request of PSC and PMD staff for maintenance and testing. This proposal also includes all the electrical work required for installation of the of the UPS systems and new panel UPS-DPA to handle the new redundancy.

Rationale

Phase II of the Replacement of the UPS equipment at the Public Safety Center will allow for the building to become fully redundant prior to next hurricane season. At this time, equipment is being rented, but this would provide a permanent solution.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/22	07/22	-
Land:	-	-	-
Construction:	05/23	09/25	968,516
Equipment:	-	-	-
Project Mgt.:	07/22	06/24	-
Total Budgetary Cost Estimate			968,516

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	968,516
Total Funding:	968,516

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
795,419	968,516	-	-	-	-	-	-	-	968,516

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Building and Renovations
Project Title: PSD Special Needs Shelter Generator
Department: Public Safety
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6117200
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

District 5 6615 Greenbrook Blvd, Lakewood Ranch

Description and Scope

Purchasing a 1250 KW permanent generator and two 2,500 gallon fuel tanks to be connected to the current Special Needs Shelter at Nolan Middle School. Connections are already in place due to the rental generator currently used.

Rationale

In order to meet the special needs of persons who need assistance during evacuations and sheltering because of physical, mental, or other disabilities, Emergency Management maintains a registry of such persons and, in coordination with the Department of Health in Manatee County, opens a Special Needs Shelter. This shelter is required to have accommodations to full power throughout the shelter. This requirement gives way to the need of a generator which is large enough to provide that power to the building. Currently, the Emergency Management Program contracts a rental agreement for delivery and setup of a generator at $92,560 annual cost plus additional costs for each activation.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	11/23	45,000
Land:	-	-	-
Construction:	12/23	10/26	225,000
Equipment:	12/23	06/24	250,000
Project Mgt.:	10/23	06/24	62,500
Total Budgetary Cost Estimate			582,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	582,500
Total Funding:	582,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
142,277	582,500	-	-	-	-	-	-	-	582,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Building and Renovations
Project Title: PSD Emergency Medical Services Logistics Facility
Department: Public Safety
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6117300 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 Vicinity of Public Safety Center, Bradenton

Description and Scope

The desired solution includes the land located at the Public Safety Center and constructing a new Logistics Storage Facility/Warehouse Building in Phase II of the EOC Plans (attached). The facility would need to meet the functional needs and increased demands of the Public Safety Department, including the Emergency Medical Services, Emergency Management, Beach Patrol, and Code Enforcement Divisions.

Rationale

The Department of Public Safety requests a dedicated Logistics Facility for Public Safety Operations, including Emergency Management, Emergency Medical Services, Beach Patrol, and Code Enforcement. Emergency planning and response have been enhanced through better coordination and communication among agencies, increased use of technology, risk reduction measures, stakeholder partnerships, and improved training and exercises. Through the Capital Improvement Process, The Board of County Commissioners approved several ambulance additions of four BLS Ambulances and three ALS Ambulances to meet the increasing demand of the community. These additions increase the total daily frontline ambulances to 28.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	06/26	287,640
Land:	-	-	-
Construction:	10/24	06/26	3,164,000
Equipment:	10/24	06/26	500,000
Project Mgt.:	10/23	09/25	366,400
Total Budgetary Cost Estimate			4,318,040

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,318,040
Total Funding:	4,318,040

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
89,405	4,318,040	-	-	-	-	-	-	-	4,318,040

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Building and Renovations
Project Title: Remodeling of the EMS Logistics Location at the Public Safety Complex
Department: Public Safety
Project Mgr: -
Infra. Sales Tax: -
Project #: PJTP26049 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 2 2101 47th Terrace East Bradenton

Description and Scope

The EMS logistics team and supplies will move to a new building near the Public Safety Complex. Once relocated, remodeling their current space for the growing code enforcement division will improve efficiency and support future growth. The remodel will include storage areas, a conference room for 30, 12 workstations, 4 administrative offices, 4 lieutenant offices, a chief's office, a small kitchen with a sink and refrigerator, and, if possible, separate men's and women's bathrooms.

Rationale

As the scope and demands of code enforcement expand, it is clear that our current location no longer meets our needs. Relocating to a larger facility will improve the effectiveness of operations, boost staff productivity, and enhance service to the public. The current office layout is not flexible enough to accommodate a growing team. A larger space would provide room for additional staff, enable better organization of workstations, and allow for designated areas to address the various aspects of code enforcement more efficiently.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	01/27	50,000
Land:	-	-	-
Construction:	02/27	09/27	354,700
Equipment:	04/27	09/27	70,940
Project Mgt.:	10/26	-	35,470
Total Budgetary Cost Estimate			511,110

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
General Revenue	511,110
Total Funding:	511,110

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	511,110	-	-	-	511,110	-	511,110

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: MSO Desoto Roof Replacement
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ5400047
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 600 Highway 301 Boulevard West, Bradenton

Description and Scope

Replace the current roof at the MSO Desoto Sheriff's office with meeting current Florida building codes and construction standards including all materials required for a functional roof system.

Rationale

The life of the roof at the MSO Desoto Sheriff office is at it's end and a new roof is required.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/22	03/24	528,750
Equipment:	-	-	-
Project Mgt.:	12/22	03/24	-
Total Budgetary Cost Estimate			528,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSCJ02323
New Total IST Amount - $528,750

Means of Financing

Funding Source	
All Prior Funding	528,750
Total Funding:	528,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
501,385	528,750	-	-	-	-	-	-	-	528,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: MCSO - Jail - Replacement of Fan Coil Units
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6005231
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 14470 Harlee Rd, Palmetto

Description and Scope

The air conditioning fan coil units need to be replaced. Fan coils distribute the air from the cold water chillers and run throughout the jail complex.

Rationale

The fan coils are well past useful life, demand costly maintenance and are highly inefficient.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	02/20	260,000
Land:	-	-	-
Construction:	03/18	03/24	630,000
Equipment:	-	-	-
Project Mgt.:	10/17	03/24	10,000
Total Budgetary Cost Estimate			900,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSCJ010
Original IST Amount - $600,000
General Revenue

Means of Financing

Funding Source	
All Prior Funding	900,000
Total Funding:	900,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
864,394	900,000	-	-	-	-	-	-	-	900,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: MCSO - Jail - New Medical Wing
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6005233
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 1 14470 Harlee Rd, Palmetto

Description and Scope

If it is not possible to add a second story, it may be necessary to build a wing onto the east end of the building to accommodate additional medical bed space. At the Female Pod/G-1 end of the building, there is the capability to allow for expansion. Any new facility on the current Jail compound would be acceptable.

Rationale

The original POD was built for a bed capacity of 24; our normal medical population is 50 to 60 inmates. The original 1995 building plan for only 24 medical beds was an oversight, based on a jail population of 600. Currently the jail population is between 950 and 1,050 inmates. Additionally, we need to create a mental health ward. There are increasing numbers of inmates with mental health issues, drug abuse and detox needs. Inmates threatening, or indicating attempting suicide are housed in with the medical POD inmates. When juvenile females are brought to jail, they must be housed in Medical because we do not have bed space for them to house them separately from adult inmates as required.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/21	12/26	1,753,544
Land:	-	-	-
Construction:	01/24	12/26	14,161,656
Equipment:	-	-	-
Project Mgt.:	04/20	08/25	148,000
Total Budgetary Cost Estimate			16,063,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	12,500
Operating Capital:	-	-
Operating Total:		12,500
Revenue:		-
Net:		12,500
Initial Year Costs:	FY2026	12,500

Funding Strategy

Infrastructure Sales Tax - PSCJ012
Original IST Amount - $10,303,200

All Prior Funding:
-Impact Fees

Means of Financing

Funding Source	
All Prior Funding	16,063,200
Total Funding:	16,063,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,210,109	16,063,200	-	-	-	-	-	-	-	16,063,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: PSD South County EMS/MSO Combined Substation
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6071904
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Multi-district TBD

Description and Scope

Identify and secure a suitable location for the EMS Base in the University Parkway and I-75 area, ensuring accessibility and proximity to high-traffic zones. Design and construct dormitories to accommodate EMS personnel, ensuring round-the-clock availability. Include a fully equipped kitchen for staff, restrooms, shower facilities, and recreational areas to ensure the well-being and efficiency of on-duty personnel. Construct a garage with adequate bay space to house and maintain ambulances, ensuring their readiness for prompt deployment. Create specialized storage areas equipped to securely house and maintain specialized medical equipment necessary for emergency responses.

Rationale

Upon approval and completion of the EMS base station build-out in South Manatee County, it has become evident that an ambulance addition is necessary with a 10.51 average response time. Currently, the absence of a dedicated location to house additional resources, particularly ambulances, presents a significant challenge in expanding emergency medical services. The EMS Base aims to enhance services and meet the growing demands of South Manatee County, ensuring efficient and timely responses to emergencies in the region.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	03/28	1,379,800
Land:	-	-	1,000,000
Construction:	04/28	02/29	20,007,100
Equipment:	-	-	1,938,986
Project Mgt.:	10/27	02/29	450,000
Total Budgetary Cost Estimate			24,775,886

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	114,000
Operating Capital:	-	-
Operating Total:		114,000
Revenue:		-
Net:		114,000
Initial Year Costs:	FY2029	109,000

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,000,000
Debt Proceed Funds - Governmental	23,775,886
Total Funding:	24,775,886

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,000,000	-	23,775,886	-	-	-	23,775,886	-	24,775,886

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Seaport Manatee EMS Station w/Ambulance
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6071905
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth, Deficiency

Project Location

Multi-district
Harley Rd, Bradenton

Description and Scope

Design a functional and cost-effective EMS Station layout that accommodates a minimum of 2 Ambulances. To ensure the continuous operation of the EMS Station, it is essential to allocate appropriate staffing resources. This includes hiring qualified EMS personnel (8 FTEs) to operate the ambulance (1 Ambulance) and provide emergency medical care.

Rationale

The Port Area in Manatee County has been experiencing an increase in traffic and demand for emergency services. This is especially challenging due to the proximity of the county jail, which creates complex emergency response dynamics. This has caused potential delays in emergency response times, which is particularly concerning for the New "Fresh Start Manatee" project. This project is expected to serve a diverse client population, including incarcerated, homeless, and disenfranchised individuals. To address these challenges, there is an urgent need for dedicated EMS Sub Stations to be established in the area. These stations would not only mitigate risks associated with increased traffic congestion but also cater to the unique demands of the surrounding community, ensuring timely access to critical emergency services for all residents. The establishment of a centralized hub for emergency responders would vastly improve operational efficiency and resource allocation. It would enable quicker dispatch and seamless coordination of resources to effectively address emergencies, including those arising from the incarcerated, homeless, and disenfranchised segments of the population. Moreover, the presence of these facilities would serve as a visible and reassuring beacon within the community, bolstering public safety and enhancing overall well-being for residents.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	400,956
Land:	10/24	12/24	1,000,000
Construction:	10/32	12/33	5,808,842
Equipment:	10/29	12/33	1,271,686
Project Mgt.:	10/29	12/33	15,000
Total Budgetary Cost Estimate			8,496,484

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue, Port TIF

Means of Financing

Funding Source	
All Prior Funding	1,000,000
Debt Proceed Funds - Governmental	7,496,484
Total Funding:	8,496,484

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,000,000	-	-	-	-	688,986	688,986	6,807,498	8,496,484

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety
Project Title: Lake Flores EMS / MSO Combined Substation & Ambulance Addition
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6071906 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Deficiency

Project Location

District 4 TBD

Description and Scope

Design a functional and cost-effective EMS and sheriff Sub Station layout that accommodates both Ambulance and Sheriff Operational Needs. To ensure the continuous operation of the combined EMS and Sheriff Sub Station, it is essential to allocate appropriate staffing resources. This includes hiring qualified EMS personnel (8 FTEs) to operate the ambulance (1 Ambulance) and provide emergency medical care, as well as assigning dedicated Sheriff deputies to oversee law enforcement duties within the facility. In addition, it is important to provide adequate vehicle resources to support the operations of the combined station, including the ambulance for emergency medical responses and patrol vehicles for law enforcement activities.

Rationale

The Southwest TIF area is experiencing increasing traffic congestion, which is causing potential delays in emergency response times. There is an urgent need to establish dedicated EMS and Sheriff Sub Stations to mitigate these risks and ensure timely access to critical emergency services. A centralized hub for emergency responders would improve operational efficiency and resource allocation, enabling quicker dispatch and coordination of resources to effectively address emergencies. The presence of these facilities in the Southwest TIF would also serve as a visible and reassuring presence within the community, contributing to overall public safety and well-being.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	1,379,800
Land:	10/24	12/24	1,000,000
Construction:	10/26	12/30	20,007,100
Equipment:	10/26	12/30	1,938,986
Project Mgt.:	10/26	12/30	450,000
Total Budgetary Cost Estimate			24,775,886

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue, Debt

Means of Financing

Funding Source	
All Prior Funding	1,000,000
Debt Proceed Funds - Governmental	23,775,886
Total Funding:	24,775,886

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,000,000	-	23,775,886	-	-	-	23,775,886	-	24,775,886

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Public Safety Category	**Subcategory:**	Criminal Justice & Public Safety
Project Title:	Moccasin Wallow Extension EMS / MSO Combined Substation & Ambulance Addition		
Department:	Public Safety		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	-		
Project #:	PJ6071907	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

Multi-district TBD

Description and Scope

A functional and cost-effective layout for the EMS and Sheriff Sub Station will be designed to accommodate both ambulance and Sheriff operational needs. Staffing and Vehicle Allocation: To ensure continuous operation of the combined EMS and Sheriff Sub Station, it is essential to allocate appropriate staffing resources. This includes hiring qualified EMS personnel (8 FTEs) to operate the ambulance (1 Ambulance) and provide emergency medical care, as well as assigning dedicated Sheriff deputies to oversee law enforcement duties within the facility. Additionally, adequate vehicle resources will be provided to support the operations of the combined station, including the ambulance for emergency medical responses and patrol vehicles for law enforcement activities.

Rationale

The North River area, along with the greater Parrish region, is facing an escalating traffic problem, which is made worse by significant development and upcoming residential areas in North County. This emphasizes the pressing need for dedicated EMS and Sheriff Sub Stations. These stations would serve as essential centralized hubs for emergency responders, reducing risks and ensuring quick access to critical services. By enhancing operational efficiency and resource allocation, they would enable faster dispatch and coordination of resources during emergencies. Additionally, their presence would not only improve public safety but also provide a visible and reassuring presence within the community, contributing to overall well-being.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/27	1,829,800
Land:	10/24	12/24	1,000,000
Construction:	10/29	12/30	20,007,100
Equipment:	10/26	12/30	1,938,986
Project Mgt.:	10/26	12/30	-
Total Budgetary Cost Estimate			24,775,886

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue, Debt

Means of Financing

Funding Source	
All Prior Funding	1,000,000
Debt Proceed Funds - Governmental	23,775,886
Total Funding:	24,775,886

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,000,000	-	23,775,886	-	-	-	23,775,886	-	24,775,886

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: EMS Station Alerting
Department: Public Safety
Project Mgr: John Hamel
Infra. Sales Tax: -
Project #: PJ6083204
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

Countywide 2101 47th Terrace E, Bradenton

Description and Scope

Engage with the CAD Locution Server to implement the Locution Station Alerting System, which will bring advanced station alerting capabilities and emergency dispatch automation. The Locution server will connect to the new OnCall CAD system and connect via a closed public safety network to all EMS stations. The scope of this project is limited to the Locution server and its capabilities only for Manatee EMS stations.

Rationale

Existing EMS Station alerting systems is end of life, the new Locution Alerting System will replace and enhance current dated system. The scope of this project is limited to the Locution servers and components only for Manatee County EMS, additional compatible Locution receiving devices are at the discretion of fire stations/districts. Locution roughly estimates $40,000 per station (17 Stations for 20 Ambulances, totaling $680,000) to provide reliable alerting that is compatible with NFPA22l.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	60,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/23	09/25	620,000
Project Mgt.:	10/24	09/25	-
Total Budgetary Cost Estimate			680,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	680,000
Total Funding:	680,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	680,000	-	-	-	-	-	-	-	680,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Ellenton Emergency Medical Services Station 6 Renovation
Department: Public Safety
Project Mgr: Aaron Rawley
Infra. Sales Tax: -
Project #: PJ6088501
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 2 5034 US 301 N, Ellenton

Description and Scope

The rehabilitation project will focus on optimizing space, alleviating the space concern in the current trailer, and ensuring efficient operations. Additionally, the Annex will accommodate a District Supervisor, enhancing management and oversight of EMS services. Currently, the Supervisor is working out of a storage closet with a water heater. Rehabilitating the Annex will also improve safety and functionality, ensuring a safe and functional living environment for EMS personnel and resolving the foundation problems in the current trailer.

Rationale

The vacant BADS Annex, conveniently situated on the same property, has been identified for EMS utilization. This strategic decision involves transforming the annex into EMS's primary station, aiming to provide a significantly safer and more secure environment for the two ambulance crews and their supervisor. This transition serves as a solution to the safety concerns attributed to the trailer's structural issues. Not only will this upgrade mitigate potential hazards, but it will also ensures EMS's ability to consistently deliver services to community.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	05/24	100,000
Land:	-	-	-
Construction:	06/24	06/25	750,000
Equipment:	-	-	-
Project Mgt.:	02/24	11/24	70,000
Total Budgetary Cost Estimate			920,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	920,000
Total Funding:	920,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
31,219	920,000	-	-	-	-	-	-	-	920,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Ellenton Emergency Medical Services Station 6 Parking
Department: Public Safety
Project Mgr: Aaron Rawley
Infra. Sales Tax: -
Project #: PJ6088502
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 2 5034 US 301 N, Ellenton

Description and Scope

These improvements will support the 24/7, 365-day operation of the ambulances. The rehabilitation project will focus on optimizing space, creating ample room for the placement of two ambulances.

Rationale

EMS Station 6, located at 5034 US 301 North, was originally designed to host a single ambulance crew of three employees. However, due to increased demands, the station now accommodates two ambulance crews, comprising a total of six employees, along with a supervisor, making it a total of seven employees working there daily. To address these issues, the vacant BADS Annex, conveniently situated on the same property, has been identified for EMS utilization. This strategic decision involves transforming the parking area, creating room for the placement of two ambulances.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	06/25	-
Land:	-	-	-
Construction:	06/24	12/25	65,000
Equipment:	-	-	-
Project Mgt.:	02/24	11/24	-
Total Budgetary Cost Estimate			65,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	65,000
Total Funding:	65,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	65,000	-	-	-	-	-	-	-	65,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety
Project Title: EMS - AMBUbus Mass Patient Evacuation Unit (Bus Ambulance)
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6100000 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

This bus will be dispatched on all levels of mass casualty incidents (Levels 1-5) which takes the place of approximately three to eight ambulances. The AMBUbus is outfitted to transport 12 stretcher patients and 16 seated patients. The AMBUbus is deployed with a crew of six (current FTEs) which include an apparatus operator, command position, and four care providers. Additionally, this asset will be utilized to provide rehabilitation for fire fighters at the location of fires or other events. This asset can also be utilized to evacuate large facilities such as nursing homes, assisted living facilities, and hospitals should a life threatening event or disaster occur.

Rationale

As our community continues to grow, so does the demand on our 911 system. Incidents where a large number of patients exist become taxing to our 9-1-1-system and slows our service delivery to emergency calls for service during these times. In the last two years, there were 70 incidents where three or more ambulances were assigned to one event. Additionally, it will be used to rehabilitate firefighters during structure fires. Lastly, we learned from Hurricanes Irma and Harvey that there is a critical need to move large amounts of patients from facilities such as skilled nursing facilities, assisted living facilities, and hospitals. An AMBUbus is the proposed solution to this challenge.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/18	04/27	2,152,450
Project Mgt.:	10/18	04/27	-
Total Budgetary Cost Estimate			2,152,450

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	62,473
Operating Capital:	-	-
Operating Total:		62,473
Revenue:		-
Net:		62,473
Initial Year Costs:	FY2026	62,473

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,152,450
Total Funding:	2,152,450

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
473,813	2,152,450	-	-	-	-	-	-	-	2,152,450

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: North County EMS Base Station
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6105300
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 11721 69th St E, Parrish

Description and Scope

Existing EMS Station 20 (Parrish Fire 12132 US 301 N. Parrish FL 34219) will be relocated to this facility, with room for future planned expansion. Certain internal renovations will be required to retrofit the existing facility to house EMS operations. Property Management will manage all construction renovation activities to include a parking pad for employee personal vehicles, covered parking for at least two ambulances and a supervisor vehicle, inside renovations for crew rest areas, office space and medical equipment/medication storage.

Rationale

Northern Manatee County has experienced a significant growth in population due to an increase in approved residential housing. The current service area for Northern Manatee County is covered by one Ambulance (Alpha 20), which is housed at Parrish Fire Department. The North County EMS Base will provide service coverage to Parrish both East of Highway 301 and North of State Rd 675. There are several approved new residential and commercial developments that will increase the future demand for EMS services. For this reason, it will become necessary to obtain space to add additional ambulances to this area of the County, and to ensure current level of service remains uninterrupted.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	12/24	55,000
Land:	10/24	02/25	440,000
Construction:	03/25	09/25	490,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/25	10,000
Total Budgetary Cost Estimate			995,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	995,000
Total Funding:	995,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
155,350	995,000	-	-	-	-	-	-	-	995,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Parrish Ambulance
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6105401
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Parrish Fire District Station 2 (Rutland Road/Rye Road)

Description and Scope

To meet the growing demand for emergency medical services in Parrish, one of the fastest-growing areas in our county, we are submitting and recommending an additional 24/7 ambulance to provide coverage in the area. Ambulance response time gaps, which can take up to 18 minutes or more, have become a common issue in this area of Manatee County due to the rapid growth of residential construction. In order to address this problem, we plan to add new staff and an ambulance to the response matrix, which will ensure 24/7 coverage for the area. Our tentative plan is to house the ambulance and crew at Parrish Fire District Station 2.

Rationale

Investing in an additional 24/7 ambulance in Parrish, Florida is crucial to ensure public safety and improve response times. The Emergency Medical Services (EMS) Division needs help to keep up with the increasing demands of the rapidly growing community, even with the recent EMS system improvements and additions. The current response time of over 18 minutes to North East Manatee County is unacceptable. Adding an additional 24-hour ambulance can ease the pressure on our current EMS system and provide efficient and timely care to those in need, even in the most remote parts of Manatee County.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	688,986
Land:	-	-	-
Construction:	-	-	-
Equipment:	01/24	08/26	-
Project Mgt.:	01/24	08/26	-
Total Budgetary Cost Estimate			688,986

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	688,986
Total Funding:	688,986

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	688,986	-	-	-	-	-	-	-	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: PSD - Additional Ambulance I
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: Yes
Project #: PJ6105402
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

Countywide TBD by Fleet

Description and Scope

Per Fleet guidelines suggest that for every three new ambulances, a spare unit is necessary to maintain optimal system performance and readiness levels. Therefore, acquiring two more ambulances is imperative to minimize downtime, optimize the current fleet's efficiency, and reduce service interruptions. Fleet's assessment suggests that this systematic approach ensures a balanced ratio between active units and spares, strengthening our emergency response capabilities and reinforcing the resilience of our system.

Rationale

The Emergency Medical Services (EMS) Division is facing a critical situation as our community is expanding rapidly, which has resulted in many challenges. Despite recent efforts to revamp our EMS system, the increasing demands have put a lot of pressure on our resources. One of the major changes we made was to bolster the fleet of ambulances to meet the surging needs. Without an adequate reserve fleet, we risk disruptions in response times, which can compromise the safety and well-being of our community. To ensure reliable, efficient, and high-quality emergency response, it is imperative to urgently increase the number of spare ambulances available to mitigate downtime and uphold our commitment to swift and high-quality care.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	688,986
Land:	-	-	-
Construction:	01/24	08/26	-
Equipment:	01/24	08/26	-
Project Mgt.:	01/24	08/26	-
Total Budgetary Cost Estimate			688,986

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	108,124
Operating Capital:	-	-
Operating Total:		108,124
Revenue:		-
Net:		108,124
Initial Year Costs:	FY2027	107,568

Funding Strategy

Infrastructure Sales Tax - PSCJ02424
New IST Amount - $688,986

Means of Financing

Funding Source	
All Prior Funding	688,986
Total Funding:	688,986

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	688,986	-	-	-	-	-	-	-	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: PSD - Additional Ambulance II - ALS
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: Yes
Project #: PJ6105403
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

Countywide TBD by Fleet

Description and Scope

Per Fleet guidelines suggest that for every three new ambulances, a spare unit is necessary to maintain optimal system performance and readiness levels. Therefore, acquiring two more ambulances is imperative to minimize downtime, optimize the current fleet's efficiency, and reduce service interruptions. Fleet's assessment suggests that this systematic approach ensures a balanced ratio between active units and spares, strengthening our emergency response capabilities and reinforcing the resilience of our system.

Rationale

The Emergency Medical Services (EMS) Division is facing a critical situation as our community is expanding rapidly, which has resulted in many challenges. Despite recent efforts to revamp our EMS system, the increasing demands have put a lot of pressure on our resources. One of the major changes we made was to bolster the fleet of ambulances to meet the surging needs. Without an adequate reserve fleet, we risk disruptions in response times, which can compromise the safety and well-being of our community. To ensure reliable, efficient, and high-quality emergency response, it is imperative to urgently increase the number of spare ambulances available to mitigate downtime and uphold our commitment to swift and high-quality care.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	688,986
Land:	-	-	-
Construction:	01/24	08/26	-
Equipment:	01/24	08/26	-
Project Mgt.:	01/24	08/26	-
Total Budgetary Cost Estimate			688,986

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSCJ02524
New IST Amount - $688,986

Means of Financing

Funding Source	
All Prior Funding	688,986
Total Funding:	688,986

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	688,986	-	-	-	-	-	-	-	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Lake Manatee Advanced Life Support (ALS) Additional Ambulance
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6105404
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 2 1505 Dam Rd, Bradenton

Description and Scope

To meet the growing demand for emergency medical services in East County, we are submitting and recommending an additional 24/7 ambulance to provide coverage in the area. Ambulance response time gaps, have become a common issue in this area of Manatee County due to the rapid growth of residential construction. In order to address this problem, we plan to add new staff and an ambulance to the response matrix, which will ensure 24/7 coverage for the area.

Rationale

Eastern Manatee County has experienced significant population growth due to increased approved residential housing. To address this growth and ensure public safety, investing in an additional 24/7 ambulance in the Lake Manatee area is crucial for improving response times. The Emergency Medical Services (EMS) Division faces challenges in meeting the increasing demands of this rapidly expanding community, despite recent EMS system improvements and additions.
To address this need, the county has approved Capital Improvement Project (CIP) PJ6117900, which is expected to complete in FY2029. This project will enhance EMS capabilities in the area. However, it's important to note that the current lead time for ambulance manufacturing is approximately 30 months. This extended production timeline must be factored into planning and implementation to ensure timely service expansion in line with population growth and the project's completion.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	688,986
Land:	-	-	-
Construction:	09/24	03/27	-
Equipment:	-	-	-
Project Mgt.:	09/24	03/27	-
Total Budgetary Cost Estimate			688,986

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	117,724
Operating Capital:	-	-
Operating Total:		117,724
Revenue:		-
Net:		117,724
Initial Year Costs:	FY2027	117,168

Funding Strategy

Impact Fee

Means of Financing

Funding Source	
All Prior Funding	688,986
Total Funding:	688,986

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	688,986	-	-	-	-	-	-	-	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Moccasin Wallow Rd EMS Station w Ambulance
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6105600
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 2950 - 3010 Moccasin Wallow Road, Palmetto

Description and Scope

Construct a new EMS Base to meet functional needs and increased demands of the emergency medical services division. The current EMS Station 10 can be utilized as a standard footprint for this station location. The EMS Base will need to have the ability to house 6 employees (2 ambulances) full time with sufficient parking for shift change (at least 12 parking spaces). This property must allow access for emergency vehicles 24-hours per day 365 days-per-year.

Rationale

Northern Manatee County has experienced a significant growth in population. Public Safety's Emergency Medical Services (EMS) Division continues to struggle to meet the demands of a rapidly growing community, despite the recent EMS System redesign. Adding a 24-hour ambulance and EMS Base to this area of the county will assist with the increasing call volume to ensure current level of service remains uninterrupted.
The current service area for Northern Manatee County is covered by two Ambulances

- Alpha 20 - at Parish Fire Department
- Alpha 18 - at North River Fire Station 2

Through a recent property management land purchase, the desire is to build a new EMS Base and add a 24-hour ambulance. The EMS Base will provide living quarters including a dormitory, kitchen, garage (bay space), office(s), and equipment medical storage for the North County Region.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/24	175,000
Land:	10/21	04/24	450,000
Construction:	04/24	12/25	5,116,246
Equipment:	04/24	12/25	582,700
Project Mgt.:	10/21	04/25	15,000
Total Budgetary Cost Estimate			6,338,946

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	5,000
Operating Capital:	FY2026	-
Operating Total:		5,000
Revenue:		-
Net:		5,000
Initial Year Costs:	FY2026	740,120

Funding Strategy

Impact Fees
American Rescue Plan (ARP)
Infrastructure Sales Tax - PCCJ02222
New IST Amount - $2,800,588

Means of Financing

Funding Source	
All Prior Funding	6,338,946
Total Funding:	6,338,946

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,103,979	6,338,946	-	-	-	-	-	-	-	6,338,946

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Lake Manatee EMS Base - Building
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117900
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 1505 Dam Rd, Bradenton

Description and Scope

Existing EMS Station 5 (Quattlebaum Guest House 1505 Dam Rd) will be relocated to the New Lake Manatee EMS Base, with room for needed EMS expansion as outlined in the 2015 impact fee study. Requesting an Architect to design the EMS Base to house at least 2 Ambulances (covered inside apparatus bay) and room for medical equipment storage.

Rationale

Eastern Manatee County, has experienced significant growth in population due to an increase in approved residential housing. Station 5, the current EMS Station, is in need of drastic rehab, and there is no room for growth. Building a proposed Lake Manatee EMS Base (County acquired land, off Dam Rd) will provide living quarters which includes a dormitory, kitchen, garage (bay space), office (s), and equipment medical storage for the Eastern Manatee County Region. The Lake Manatee EMS Base will house 6-9 EMS employees (expansion) and will operate 24-hours a day 365 days a year, with room to add additional resources as growth occurs.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	01/24	305,570
Land:	-	-	-
Construction:	02/24	12/26	2,963,201
Equipment:	02/24	12/26	180,083
Project Mgt.:	10/23	12/26	187,162
Total Budgetary Cost Estimate			3,636,016

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSCL02121
New Total IST Amount - $0

General Fund (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	3,636,016
Total Funding:	3,636,016

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
192,772	3,636,016	-	-	-	-	-	-	-	3,636,016

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Lake Manatee EMS Base - Parking
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117901
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 1505 Dam Rd, Bradenton

Description and Scope

Lake Manatee EMS Base - Parking lot project will add additional road improvements and infrastructure required for a functional facility for occupants and to maintain it. These well-designed and well-built road improvements are essential in providing timely and effective emergency services to the community. Lake Manatee EMS Base - Parking lot project will have all appurtenances required for a functional facility.

Rationale

Eastern Manatee County has experienced significant growth in population due to an increase in approved residential housing. Station 5, the current EMS Station has structural issues and EMS building's functionality does not meet the needs of the occupants. But the current EMS station is conveniently located in the area of population growth, so the selected location was based on the variety of factors including accessibility, proximity to major roads, and emergency response requirements. Lake Manatee EMS Base will meet all relevant safety and building standards, addressing energy efficiency, functionality, and structural integrity; and will be operational 24/7/365.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	01/24	49,655
Land:	-	-	-
Construction:	05/24	12/26	481,520
Equipment:	05/24	02/25	-
Project Mgt.:	10/23	12/26	30,415
Total Budgetary Cost Estimate			561,590

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	561,590
Total Funding:	561,590

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
7,413	561,590	-	-	-	-	-	-	-	561,590

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Lake Manatee EMS Base - Sidewalk
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117902
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 1505 Dam Rd, Bradenton

Description and Scope

Lake Manatee EMS Base - Sidewalks project will add additional road improvements and infrastructure required for a functional facility. The sidewalks around EMS station will be designed to accommodate EMS personnel, pedestrians, including those with disabilities. The sidewalks will be designed to provide adequate space for pedestrians to walk comfortably and safe passage. Lake Manatee EMS Base - Sidewalks project will be constructed to enhance pedestrian and personnel safety and mobility and will have all required appurtenances for a functional facility.

Rationale

Eastern Manatee County has experienced significant growth in population due to an increase in approved residential housing. Station 5, the current EMS Station has structural issues and EMS building's functionality does not meet the needs of the occupants. Lake Manatee EMS Base will meet all relevant safety and building standards, addressing energy efficiency, functionality, and structural integrity; and will be operational 24/7/365.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	01/24	26,737
Land:	-	-	-
Construction:	05/24	12/26	259,280
Equipment:	-	-	-
Project Mgt.:	10/23	12/26	16,377
Total Budgetary Cost Estimate			302,394

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	302,394
Total Funding:	302,394

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,340	302,394	-	-	-	-	-	-	-	302,394

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Public Safety Category	**Subcategory:**	Criminal Justice & Public Safety
Project Title:	Water Rescue Boat		
Department:	Public Safety		
Project Mgr:	James Crutchfield		
Infra. Sales Tax:	-		
Project #:	PJ6119300	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 2651 Gulf Drive South, Bradenton Beach

Description and Scope

29' Metal Shark that could be used as an ALS unit. To enhance lifeguard services and improve response capabilities for on-water emergencies, we propose the acquisition of a dedicated water rescue boat. There currently is not a vessel of this size to be able to perform these functions.

Rationale

Efficient Response: A specialized water rescue boat allows lifeguards to swiftly reach distressed swimmers, boaters, or individuals in need of assistance. Unlike traditional paddleboards or swim fins, a boat covers larger distances quickly, minimizing response time.
Safety: The safety of both lifeguards and victims is paramount. A rescue boat provides a stable platform for rescuers, reducing the risk of injury during challenging conditions (e.g., strong currents, rough seas). Versatility: The boat can be used for various scenarios, including: Swimmer Rescues: Transporting swimmers to safety. Boating Accidents/Capsizes: Assisting boaters whose vessels have overturned. Medical Emergencies: Transporting injured individuals to shore. Equipment and Supplies: The boat can carry essential equipment such as life jackets, first aid kits, oxygen tanks, and communication devices. It also accommodates multiple lifeguards, ensuring coordinated efforts. Visibility: A marked rescue boat is easily identifiable by beach goers, promoting confidence in our lifeguard services.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	05/25	-
Land:	-	-	-
Construction:	06/25	09/26	-
Equipment:	08/24	08/25	350,000
Project Mgt.:	08/24	09/26	-
Total Budgetary Cost Estimate			350,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	350,000
Total Funding:	350,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	350,000	-	-	-	-	-	-	-	350,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Public Safety Category	**Subcategory:**	Criminal Justice & Public Safety
Project Title:	Public Safety Complex Parking Expansion		
Department:	Public Safety		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	Yes		
Project #:	PJPS01876	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 2 2101 47th Terr E, Bradenton

Description and Scope

To expand parking at the Public Safety Center facility with a pervious material not requiring additional stormwater capacity. This scope does not include any infrastructure expansion for electricity to charge emergency vehicles.

Rationale

The existing parking lot is not sufficient for additional functions beyond normal operations. When the existing parking lot is full visitors must park on the open grass field. This area is often saturated by rain causing vehicles to become stuck and visitors wading through water and mud.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	5,000
Land:	-	-	-
Construction:	10/28	12/29	492,000
Equipment:	-	-	3,000
Project Mgt.:	10/27	12/29	-
Total Budgetary Cost Estimate			500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSCJ01719
New Total IST Amount - $500,000

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	500,000
Total Funding:	500,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	500,000	-	-	500,000	-	500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: PSD Additional 24 Hour Ambulance -Duette
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJTP25056
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 35800 SR 62 E, Duette

Description and Scope

To meet the growing response times for emergency medical services in Duette, one of our county's most geographically isolated areas, we are submitting and recommending an additional 24/7 ambulance to provide coverage in the area. Ambulance response time gaps, which can take 22 minutes or more, have become a common issue in this area of Manatee County. In order to address this problem, we plan to add new staff and an ambulance to the response matrix, which will ensure 24/7 coverage for the area. Our tentative plan is to house the ambulance and crew at Duette Fire Rescue District Station.

Rationale

Introducing a 24/7 ambulance addition in Duette, the north east portion of Manatee County, stands as a pivotal measure to uphold public safety and enhance emergency response times. As our community experiences rapid growth, the existing Emergency Medical Services (EMS) Division encounters escalating demands, struggling to meet the needs despite recent system redesign and addition efforts. Presently, the response time of over 22 minutes to North East Manatee County (EMS System Average is 8.42) falls well below acceptable standards. By introducing a dedicated 24-hour ambulance, we aim to alleviate the strain on our EMS resources, ensuring swift and effective care for individuals in need, even in the most geographic remote areas of Manatee County.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/24	09/27	688,986
Project Mgt.:	10/24	09/27	-
Total Budgetary Cost Estimate			688,986

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	107,568
Operating Capital:	-	-
Operating Total:		107,568
Revenue:		-
Net:		107,568
Initial Year Costs:	FY2027	107,028

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	688,986
Total Funding:	688,986

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	688,986	-	-	-	-	688,986	-	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Public Safety Department - Additional ALS Ambulance
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: Yes
Project #: PJTP26050
Status: Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide -

Description and Scope

It is essential to acquire new ambulances to meet operational needs. This unit will replace an older truck that is at/past its end-of-life cycle. In FY2025, three ALS units were added without a spare. Fleet guidelines suggest for every three new ambulances, a spare unit is necessary to maintain optimal system performance and readiness levels. A spare will minimize downtime, optimize efficiency, and reduce service interruptions. Fleet's assessment suggests this approach ensures a balanced ratio between active units and spares, strengthening our response capabilities and reinforcing the resilience of our system.

Rationale

As our community is expanding, the EMS Division has many challenges. One change made was to increase ambulances. However, this led to a shortage of reserve ambulances, crucial for addressing mechanical downtime. This deficit threatens our ability to sustain uninterrupted emergency medical services. Without an adequate reserve fleet, we risk increased response times, compromising the safety of our community. To ensure reliable, efficient, and high-quality emergency response, it is imperative to increase the number of spare ambulances, to mitigate downtime and uphold our commitment to swift and high-quality care.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/26	09/29	688,986
Project Mgt.:	10/26	09/29	-
Total Budgetary Cost Estimate			688,986

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	207,568
Operating Capital:	-	-
Operating Total:		207,568
Revenue:		-
Net:		207,568
Initial Year Costs:	FY2028	29,789

Funding Strategy

IST

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	688,986
Total Funding:	688,986

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	688,986	-	-	-	-	688,986	-	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Public Safety Category	**Subcategory:**	Law Enforcement
Project Title:	MSO Boat Storage Building at Fort Hamer		
Department:	Property Management		
Project Mgr:	Robert Wall		
Infra. Sales Tax:	Yes		
Project #:	PJ5400048	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 1605 Fort Hamer Rd, Parrish

Description and Scope

Purchase and install a 40'x40' pre-engineered building at the Fort Hamer boat ramp to include sitework, utilities (electric and water connections), and access.

Rationale

Manatee County Sheriff's Office needs a boat storage building for their 16' airboat and 19' skiff.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/24	09/25	134,506
Equipment:	-	-	-
Project Mgt.:	01/24	12/24	5,500
Total Budgetary Cost Estimate			140,006

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSLE01724
New IST Amount - $140,006

Means of Financing

Funding Source	
All Prior Funding	140,006
Total Funding:	140,006

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
23,709	140,006	-	-	-	-	-	-	-	140,006

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: Manatee Search & Rescue Boat Storage at Fort Hamer
Department: Public Safety
Project Mgr: Robert Wall
Infra. Sales Tax: Yes
Project #: PJ5400049 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 1605 Fort Hamer Rd, Parrish 34219

Description and Scope

Purchase and install a 50'x50' pre-engineered building and concrete slabs at the Fort Hamer boat ramp to include sitework, utilities (electric and water connections), and access.

Rationale

An additional boat house is needed at the Fort Hamer Boat Ramp to store Manatee Search and Rescue's boat.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/25	159,137
Equipment:	-	-	-
Project Mgt.:	05/24	12/24	5,494
Total Budgetary Cost Estimate			164,631

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSLE01924
New IST Amount - $164,630

Means of Financing

Funding Source	
All Prior Funding	164,631
Total Funding:	164,631

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
21,309	164,631	-	-	-	-	-	-	-	164,631

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Law Enforcement
Project Title: MCSO - District 5 Substation at Premier
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6093311
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

The building previously occupied in the Lakewood Ranch area had to be closed due to structural issues which impacted the citizens of the Lakewood Ranch area. The growth in the eastern and northern portions of Manatee County has been non-stop and calls for service in these areas continue to rise on a yearly basis due to said growth. The construction of a 5,000 sq ft substation in the Lakewood Ranch area will be of great service to the citizens who reside and work in that area of the county. A new office location in that area of the county would provide much needed MSO presence in the area.

Rationale

The building the Sheriff occupied in Lakewood Ranch became a structurally unsound and had to be vacated. The personnel housed in that building were relocated to various other MCSO locations throughout the county. The closing of this location impacted the Lakewood Ranch community whose residents regularly visited this location for various law enforcement matters. With the continuing growth of the northern and eastern portions of the county, more personnel are being assigned to these areas. The growth of the county has already justified the need of a 5,000 sq ft substation in this area to better service the needs of the county's citizenry.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	09/23	415,000
Land:	-	-	-
Construction:	11/24	11/25	3,853,750
Equipment:	-	-	600,000
Project Mgt.:	08/22	11/25	90,000
Total Budgetary Cost Estimate			4,958,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSLE01322
New Total IST Amount - $3,958,750

Infrastructure Sales Tax - Debt
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,958,750
Total Funding:	4,958,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
352,614	4,958,750	-	-	-	-	-	-	-	4,958,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Law Enforcement
Project Title: MCSO - Fleet Facility
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6106501
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 2 11910 31st Terrace E, Palmetto

Description and Scope

Move MCSO Fleet Facility Operations upon locating a new site and construct a larger fleet maintenance facility than is currently being utilized.

Rationale

The current Fleet Services Facility is small, out dated and is uneconomical to continue to do more than minor repair to keep vehicles in operation. The property is also too small to allow expansion of the facility and there is not enough area to park vehicles staged for repair. Operations will be more cost effective once upgraded with centralized location.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/22	12/22	2,189,000
Land:	10/20	12/20	-
Construction:	01/24	12/25	21,174,594
Equipment:	-	-	1,264,689
Project Mgt.:	10/19	12/25	727,452
Total Budgetary Cost Estimate			25,355,735

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	FY2027	10,609
Operating Total:		10,609
Revenue:		-
Net:		10,609
Initial Year Costs:	FY2026	10,300

Funding Strategy

Infrastructure Sales Tax - PSLE004 Original IST Amount - $6,892,250; New Total IST Amount - $2,392,250; Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	25,355,735
Total Funding:	25,355,735

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
17,618,857	25,355,735	-	-	-	-	-	-	-	25,355,735

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Law Enforcement
Project Title: MSO Fleet Facility Fuel Site
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6106502
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Deficiency, Other

Project Location

District 1 11910 31st Terrace E., Palmetto

Description and Scope

A new MCSO Fleet Facility is proposed to be constructed, the facility will need fuel support for the increased amount of equipment and MCSO fleet using this facility. Additional fuel capacity of 2 - 20,000 gallon tanks with covered fueling area, and future expansion designed into the site will allow for additional tanks to be added later.

Rationale

The current MCSO fuel site is small with limited capacity, outdated, and is in an area that has limited expansion capabilities. With the MCSO fleet facility being built, there will be a need for increased fuel capacity, convenience, and efficiency for the Public Safety work group. This fuel site will also be utilized by BOCC equipment that is providing services in the area, along with fire departments, other constitutional offices, and mutual aid support.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	07/24	-
Land:	-	-	-
Construction:	08/24	12/25	2,480,250
Equipment:	-	-	-
Project Mgt.:	01/24	02/25	19,750
Total Budgetary Cost Estimate			2,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

IST, Impact Fees
Infrastructure Sales Tax - PSLE01824
New IST Amount - $1,500,000

Means of Financing

Funding Source	
All Prior Funding	2,500,000
Total Funding:	2,500,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
159,600	2,500,000	-	-	-	-	-	-	-	2,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Law Enforcement
Project Title: MCSO - New Property Evidence Building
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6108500
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 3500 9th Street West, Bradenton

Description and Scope

Construct a 45,000 square foot two story building adjacent to the Child Protection Investigation Division (CPID) office building located at 3500 9th Street West, Bradenton. The building should have freight elevator and ability to add floors in future and meet hurricane requirements. The building would also house the Crime Scene Unit, Fingerprint Unit and Chemistry Lab.

Rationale

The Manatee County Sheriff Office (MCSO) Operations Center facility currently has space allotted for the storing and preserving of property and evidence. Projections for future needs show the inability to store, maintain and process evidence. Construction of an additional building as requested is a priority to comply with Florida State Statutes.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/22	06/24	1,678,000
Land:	-	-	-
Construction:	06/23	08/25	4,952,000
Equipment:	-	-	-
Project Mgt.:	10/19	08/25	150,000
Total Budgetary Cost Estimate			6,780,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSLE006
Original IST Amount - $6,780,000

Means of Financing

Funding Source	
All Prior Funding	6,780,000
Total Funding:	6,780,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
80,064	6,780,000	-	-	-	-	-	-	-	6,780,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: Manatee County Mosquito District Facility Property Purchase for MCSO
Department: Sheriff
Project Mgr: Charles Meador
Infra. Sales Tax: -
Project #: PJ6117100 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 2317 2nd Avenue West, Palmetto

Description and Scope

The scope includes the purchase of the land currently housing the Manatee County Mosquito District Facility. Manatee County Mosquito District Facility is moving from their current location 2317 2nd Avenue West, Palmetto, FL 34221 to Ellenton, FL. This is ideal spot for MCSO helicopter, as the hangars and helicopter landing areas are already in place.

Rationale

Currently, Manatee County Sheriff's Office (MCSO) leases a space at Sarasota-Bradenton International Airport (SRQ) for their helicopter. SRQ has increased ridership and requires additional space due to growth and demand. SRQ will repurpose the lease space forcing the MCSO to find their own space offsite. MCSO does not have a spot for helicopter, and it has been leasing space since the beginning. Manatee County Mosquito District Facility location is adjacent to Memphis subdivision which is in the area that needs MCSO presence to better service the needs of the local residents and visitors. Also, this proposed site borderlines with Memphis cemetery another Manatee County Property. This property is in an ideal location.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	06/23	12/23	3,000,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	06/23	12/23	50,000
Total Budgetary Cost Estimate			3,050,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	3,050,000
Total Funding:	3,050,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,019,926	3,050,000	-	-	-	-	-	-	-	3,050,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: Mosquito Building Renovation - Laboratory and Administration
Department: Sheriff
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: Yes
Project #: PJ6117101 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2317 2nd Avenue West, Palmetto

Description and Scope

Various renovations to individual offices, including but not limited to a full renovation of the forensics lab, garage, and morgue, which includes insulation of the garage area and morgue area, and the expansion and renovation of lab capacities to meet Sheriff forensic team standards. Typical renovation of wear and tear items, including flooring, ceiling, paint, tile, and walls. Maintenance and repair work or replacement of HVAC, lighting, plumbing, roofing, and electrical systems, including low voltage security, roof repair or replacement, and other appurtenances required for a functional facility.

Rationale

Following the acquisition of the building, it is imperative to undertake renovations to ensure the facility complies with the essential standards and addresses the functional and aesthetic needs of the facility. Relocating the crime laboratory to a better facility is an opportunity to enhance its services and improve the quality of the lab's work. It is essential to enable the crime laboratory to relocate and serve our citizens with the same efficiency they provided at their previous location. Renovations will help ensure that the facility meets the required standards and create a functional and safe environment where the laboratory's team can carry out their work effectively. These renovations will promote better and more efficient service delivery and help the team to optimize their ability to serve the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	84,000
Land:	-	-	-
Construction:	01/24	12/25	2,122,400
Equipment:	01/24	12/25	160,000
Project Mgt.:	10/23	12/24	254,940
Total Budgetary Cost Estimate			2,621,340

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSLE01424
Original IST Amount - $2,621,340

Means of Financing

Funding Source	
All Prior Funding	2,621,340
Total Funding:	2,621,340

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
499,789	2,621,340	-	-	-	-	-	-	-	2,621,340

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Law Enforcement
Project Title: Mosquito Building Renovation - Morgue
Department: Sheriff
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: Yes
Project #: PJ6117102
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Other

Project Location

District 2 2317 2nd Avenue West, Palmetto

Description and Scope

Various renovations to individual offices, including but not limited to a full renovation of the forensics lab, garage, and morgue, which includes insulation of the garage area and morgue area, and the expansion and renovation of lab capacities to meet Sheriff forensic team standards. Typical renovation of wear and tear items, including flooring, ceiling, paint, tile, and walls. Maintenance and repair work or replacement of HVAC, lighting, plumbing, roofing, and electrical systems, including low voltage security, roof repair or replacement, and other appurtenances required for a functional facility.

Rationale

Following the acquisition of the building, it is imperative to undertake renovations to ensure the facility complies with the essential standards and addresses the functional and aesthetic needs of the facility. Relocating the crime laboratory to a better facility is an opportunity to enhance its services and improve the quality of the lab's work. It is essential to enable the crime laboratory to relocate and serve our citizens with the same efficiency they provided at their previous location. Renovations will help ensure that the facility meets the required standards and create a functional and safe environment where the laboratory's team can carry out their work effectively. These renovations will promote better and more efficient service delivery and help the team to optimize their ability to serve the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	6,000
Land:	-	-	-
Construction:	01/24	12/25	151,600
Equipment:	-	-	-
Project Mgt.:	10/23	12/24	18,210
Total Budgetary Cost Estimate			175,810

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSLE01524
Original IST Amount - $175,810

Means of Financing

Funding Source	
All Prior Funding	175,810
Total Funding:	175,810

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
23,056	175,810	-	-	-	-	-	-	-	175,810

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Law Enforcement
Project Title: Mosquito Building Renovation - Garage
Department: Sheriff
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: Yes
Project #: PJ6117103
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Other

Project Location

District 2 2317 2nd Avenue West, Palmetto

Description and Scope

Various renovations to individual offices, including but not limited to a full renovation of the forensics lab, garage, and morgue, which includes insulation of the garage area and morgue area, and the expansion and renovation of lab capacities to meet Sheriff forensic team standards. Typical renovation of wear and tear items, including flooring, ceiling, paint, tile, and walls. Maintenance and repair work or replacement of HVAC, lighting, plumbing, roofing, and electrical systems, including low voltage security, roof repair or replacement, and other appurtenances required for a functional facility. Improvements to the helipad to make it of functional use. Improvements to the helipad to make it of functional use.

Rationale

Following the acquisition of the building, it is imperative to undertake renovations to ensure the facility complies with the essential standards and addresses the functional and aesthetic needs of the facility. Relocating the crime laboratory to a better facility is an opportunity to enhance its services and improve the quality of the lab's work. It is essential to enable the crime laboratory to relocate and serve our citizens with the same efficiency they provided at their previous location. Renovations will help ensure that the facility meets the required standards and create a functional and safe environment where the laboratory's team can carry out their work effectively. These renovations will promote better and more efficient service delivery and help the team to optimize their ability to serve the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	30,000
Land:	-	-	-
Construction:	01/24	12/25	758,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/24	91,050
Total Budgetary Cost Estimate			879,050

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSLE01624
Original IST Amount - $879,050

Means of Financing

Funding Source	
All Prior Funding	879,050
Total Funding:	879,050

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
713,497	879,050	-	-	-	-	-	-	-	879,050

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Parks & Aquatics
Project Title: East Bradenton Park - Splash Pad
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006707
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. This project is for the demolition of pool, splash pad, water features, and pump house.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for east Bradenton park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting. A shaded gathering area or community building if space allows.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/24	154,856
Land:	-	-	-
Construction:	12/24	12/25	2,694,711
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	41,739
Total Budgetary Cost Estimate			2,891,306

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	15,965
Operating Capital:	-	-
Operating Total:		15,965
Revenue:		-
Net:		15,965
Initial Year Costs:	FY2025	48,000

Funding Strategy

Parks & Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	2,891,306
Total Funding:	2,891,306

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
24,609	2,891,306	-	-	-	-	-	-	-	2,891,306

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Public Safety Category	**Subcategory:**	Parks & Aquatics
Project Title:	GT Bray Dive Well - Learn to Swim Pool		
Department:	Public Safety		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	-		
Project #:	PJ6007521	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 5502 33rd Avenue Drive West, Bradenton

Description and Scope

Remodel the pool to exclude it as a dive well and to convert it to a shallow, learn to swim pool (lesson pool). Work off of the conceptual plan which includes shade structures, lounge chairs, basketball goals or volleyball goals.

Rationale

The Dive Pool at the GT Bray Aquatic Center was originally designed in 1982 and is approaching 40 years old. The Dive Pool has been in a state of disrepair for an extended period of time. Although repairs have been made the pool is still leaking and is in desperate need of additional repairs. As a result, the dive well pool has been shut down for years. It was concluded that the existing dive pool is both functionally and physically obsolete and should be replaced with more family-friendly uses such as lesson programming, a recreational depth swim lagoon, spray and play features, more shade for UV protection, and a variety of seating (chaise lounges, umbrellas, tables, and group picnic table to increase the recreation value and length of stay.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/21	06/24	200,000
Land:	-	-	-
Construction:	08/24	10/25	1,613,500
Equipment:	-	-	-
Project Mgt.:	04/21	10/25	46,500
Total Budgetary Cost Estimate			1,860,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital Debt

Means of Financing

Funding Source	
All Prior Funding	1,860,000
Total Funding:	1,860,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
917,997	1,860,000	-	-	-	-	-	-	-	1,860,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: GT Bray Decking & Subsurface Soil Weakness Remedy
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6007522 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency, Other

Project Location

District 3 5502 33rd Avenue Drive West, Bradenton

Description and Scope

Hire a company to design the required repair strategy to remedy the structural failures and subsurface soil weakness, and prepare construction plans and specifications. Hire a Construction Manager to facilitate the repairs and incorporate with the dive well replacement project. Besides identifying and correcting the underground issues, we also want to replace the existing pool decks with new concrete and tile depth markers.

Rationale

According to a site audit performed in March 2020 the pool decks at the GT Bray Aquatics center are in poor condition. There are numerous areas where the decks have shifted and separated at joint locations due to shifting soils most likely caused by the pool leak that occurred for years. Other areas of the deck exhibit cracking and uneven surfaces. A second, follow-up inspection of the surrounding pool and dive well decking was completed in August 2020 to determine if there were any issues associated with minor leaks which continue to surface in and around the dive well and splash pad areas. The study concluded with a finding of structural failures associated with subsurface soil weakness that are expected to continue without removal/replacement of the existing soil and decking.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/21	06/24	76,037
Land:	-	-	-
Construction:	08/24	10/25	729,557
Equipment:	-	-	-
Project Mgt.:	04/21	10/25	22,500
Total Budgetary Cost Estimate			828,094

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital
General Revenue

Means of Financing

Funding Source	
All Prior Funding	828,094
Total Funding:	828,094

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
530,703	828,094	-	-	-	-	-	-	-	828,094

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: Lincoln Park Splash Pad Phase II - Features
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023514 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 715 17th St. E. Palmetto 34221

Description and Scope

Finish Lincoln Splash Pad Phase II by purchasing and installing new features to fill the splash pad.

Rationale

Lincoln Park splash pad has the ability to add additional amenities for Phase II and complete the splash pad. The system is currently built to pump the necessary water load to handle the additional amenities. Due to the growth and popularity of the current splash pad, we would like to finish the splash pad for full use prior to the warm summer months. This is a free amenity for all community users.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/24	17,000
Equipment:	-	-	170,000
Project Mgt.:	05/24	09/25	-
Total Budgetary Cost Estimate			187,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees;
General Revenue;
Infrastructure Sales Tax - PCDP02024
New IST Amount - $8,245

Means of Financing

Funding Source	
All Prior Funding	187,000
Total Funding:	187,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	187,000	-	-	-	-	-	-	-	187,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: Lincoln Park Splash Pad Phase II - Shade Structures
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023515 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 715 17th St. E. Palmetto 34221

Description and Scope

Finish Lincoln Splash Pad Phase II by purchasing and installing new features to fill the splash pad with shade structures.

Rationale

Lincoln Park splash pad has the ability to add additional amenities for Phase II and complete the splash pad. The system is currently built to pump the necessary water load to handle the additional amenities. Due to the growth and popularity of the current splash pad, we would like to finish the splash pad for full use prior to the warm summer months. This is a free amenity for all community users.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/25	9,000
Equipment:	-	-	90,000
Project Mgt.:	05/24	09/25	-
Total Budgetary Cost Estimate			99,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees;
General Revenue;
Infrastructure Sales Tax - PCDP02124
New IST Amount - $4,366

Means of Financing

Funding Source	
All Prior Funding	99,000
Total Funding:	99,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	99,000	-	-	-	-	-	-	-	99,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Public Safety Category	**Subcategory:**	Parks & Aquatics
Project Title:	Lincoln Park Splash Pad Phase II - Lighting		
Department:	Public Safety		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	Yes		
Project #:	PJ6023516	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 715 17th St. E. Palmetto 34221

Description and Scope

Finish Lincoln Splash Pad Phase II by purchasing and installing new features to fill the splash pad with safety/security lighting.

Rationale

Lincoln Park splash pad has the ability to add additional amenities for Phase II and complete the splash pad. The system is currently built to pump the necessary water load to handle the additional amenities. Due to the growth and popularity of the current splash pad, we would like to finish the splash pad for full use prior to the warm summer months. This is a free amenity for all community users.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/25	7,000
Equipment:	-	-	70,000
Project Mgt.:	05/24	09/25	-
Total Budgetary Cost Estimate			77,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees
General Revenue
Infrastructure Sales Tax - PCDP02224
New IST Amount - $3,396

Means of Financing

Funding Source	
All Prior Funding	77,000
Total Funding:	77,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	77,000	-	-	-	-	-	-	-	77,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Parks & Aquatics
Project Title: John H. Marble Splash Pad
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6031106
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

The splash pad will be approximately 4,000 sq. ft. and it will require the appropriate piping and electrical run throughout the site, in order for the construction to be fully completed, including FF&E.

Rationale

A splash pad is both visually appealing (from a distance) and also interactive. As such, they are designed to allow access at ground level, making it accessible to those with special needs and young children. By having a feature with no standing water it will eliminate the possibility of a drowning. One employee will be needed during the operational hours to ensure the safety of all splash pad participants.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	06/25	45,000
Land:	-	-	-
Construction:	03/23	06/25	790,423
Equipment:	-	-	-
Project Mgt.:	10/21	06/25	17,085
Total Budgetary Cost Estimate			852,508

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	852,508
Total Funding:	852,508

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
743,974	852,508	-	-	-	-	-	-	-	852,508

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: Parks & Aquatics
Project Title: John H Marble - 25 Meter Pool
Department: Public Safety
Project Mgr: Angela Honts
Infra. Sales Tax: -
Project #: PJ6031108
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 3675 53rd Ave E, Bradenton 34203

Description and Scope

Replace the pool at John H Marble park with a new 8-lane 25M pool, including other appurtenances, safety features, and FF&E.

Rationale

The John H Marble facility has deteriorated over the years. The County took ownership in the mid 1990's. The John H Marble Pool is showing extreme signs of age, deterioration and safety concerns. The opening of a new facility without an updated and safe operational pool will cause a need for future improvements and repairs expenses. Renovations to a pool of this age and condition often uncover unknown conditions, such as structural issues, that can impact costs. Additionally, such repairs often only extend the life of the pool for 10 years maximum, whereas a new aquatic facility should last for another 30 years.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	12/24	315,616
Land:	-	-	-
Construction:	01/24	09/26	1,150,049
Equipment:	01/24	09/26	1,316,019
Project Mgt.:	01/24	12/24	369,569
Total Budgetary Cost Estimate			3,151,253

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	5,150
Operating Capital:	-	-
Operating Total:		5,150
Revenue:		-
Net:		5,150
Initial Year Costs:	FY2026	5,000

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	3,151,253
Total Funding:	3,151,253

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
186,684	3,151,253	-	-	-	-	-	-	-	3,151,253

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Public Safety Category	**Subcategory:**	Parks & Aquatics
Project Title:	GT Bray Water Facility- New Pump Room		
Department:	Public Safety		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	Yes		
Project #:	PJ6039501	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 5502 33rd Avenue Drive West, Bradenton, FL 34209

Description and Scope

Replace the existing pump and filtration equipment with new equipment to be located outside underneath an open-air structure. The existing surge tanks and abandoned motor pits will be filled and a new slab will be poured within the pump house. The pump house will be converted to a storage building. Existing pool piping servicing the lap pool and existing dive well will be cut-off outside of the existing pump house and covered roof enclosure west of the pump house. Pool piping for the new pump and filtration equipment will be routed to connect to the existing pool piping connections. Existing electrical service located will be relocated outside to a new panel located near the new pump equipment. The current electrical service will be shortened by placing the new equipment outside. The existing fenced in area southeast of the existing pump house will be the location for the new pump and filtration equipment.

Rationale

The Dive Pool at the GT Bray Aquatic Center was originally designed in 1982 and is approaching 40 years old. The old dive well which is now obsolete will be replaced with a learn-to-swim pool which will require new pumps and filtration equipment. Since the current pump room is almost 40 years old and has had recent issues with major leaks, Manatee County will replace the existing lap pool pump and filtration equipment at the same time. The new equipment will be covered by a prefabricated open-air structure as the current pump structure needs to be demolished.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	06/25	205,000
Land:	-	-	-
Construction:	08/23	06/25	3,600,000
Equipment:	-	-	-
Project Mgt.:	08/22	06/25	-
Total Budgetary Cost Estimate			3,805,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Fund
Infrastructure Sales Tax - PCDP01824
New Total IST Amount $3,600,000

Means of Financing

Funding Source	
All Prior Funding	3,805,000
Total Funding:	3,805,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,311,948	3,805,000	-	-	-	-	-	-	-	3,805,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: Bennett Park FCT Site Development - Splash Park
Department: Public Safety
Project Mgr: David Arbaelez Montoya
Infra. Sales Tax: Yes
Project #: PJ6048904 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 400 Cypress Creek Blvd, Bradenton

Description and Scope

Design, permit and construct the following amenities per the FCT Management Plan: a simple splash pad (i.e.: concrete pad dish shade with one waterspout) and related amenities, safety features and furniture, fixtures and equipment (FF&E).

Rationale

Manatee County's Bennett Park is a Florida Communities Trust (FCT) grant project site that is not fully developed as required by the Special Management Conditions and Management Plan. Although many amenities that are cited in the Management Plan have been implemented and enjoyed by the community, there are still three amenities that need to be built in order to fulfill Manatee County's obligation to FCT.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	06/25	43,019
Land:	-	-	-
Construction:	03/24	06/25	591,373
Equipment:	-	-	-
Project Mgt.:	12/23	06/25	31,913
Total Budgetary Cost Estimate			666,305

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCDP01924
New Total IST Amount - $384,700

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	666,305
Total Funding:	666,305

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
188,872	666,305	-	-	-	-	-	-	-	666,305

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Public Safety Category	**Subcategory:**	Parks & Aquatics
Project Title:	Premier Sports Complex Swimming Pool		
Department:	Public Safety		
Project Mgr:	Tom Yarger		
Infra. Sales Tax:	-		
Project #:	PJ6093307	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Design, permit and construct two swimming pools: one 25-meter X 50-meter and one therapy pool. The pools will also include associated facilities and appurtenances to have a functional facility to include locker rooms with showers and restrooms, first aid and life guard office, starting blocks, lane lines, in pool and deck lighting, water heating and cooling system, filtration system, pump house, parking lot, deck seating and shade structures, safety equipment, and FF&E.

Rationale

In a Board of County Commissioners work session in FY18, a need for additional facilities was identified in East County to provide services to area residents. In addition, with a lack of competitive swim lanes throughout the county, this will provide the resources currently lacking. The 127 acre Premier Sports Complex was acquired by the County in FY18. An additional 75 acres on the north side of Premier was approved by the Board and for purchase by the County in FY18 to facilitate this new County complex. The concept of this project is to provide accessible amenities in the east county that will accommodate large group programming and competitive level swimming meets, as well as supplement the Premier Sports Campus.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/24	1,100,000
Land:	-	-	-
Construction:	10/24	06/26	19,675,773
Equipment:	-	-	-
Project Mgt.:	10/21	06/26	17,000
Total Budgetary Cost Estimate			20,792,773

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2027	556,799
Non-Personal:	FY2027	360,276
Operating Capital:	-	-
Operating Total:		917,075
Revenue:		-
Net:		917,075
Initial Year Costs:	FY2026	890,365

Funding Strategy

Impact Fees, Debt Proceeds, General Revenue

Means of Financing

Funding Source	
All Prior Funding	20,792,773
Total Funding:	20,792,773

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,827,183	20,792,773	-	-	-	-	-	-	-	20,792,773

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: -
Project Title: Manatee County Central Jail Dog Kennel
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6118100
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 1 14470 Harlee Road, Palmetto

Description and Scope

Manatee County will install two prefabricated 16-kennel buildings, a prefabricated storage/sandbag building, and an air-conditioned storage facility to include concrete slab, utilities, site work, roadway improvements, fill placement and potential storm-water facilities and all appurtenances required for a functional facility. This project is for two prefabricated 16-kennel buildings.

Rationale

Due to dog overcrowding at Manatee County's Palmetto Animal Shelter, a new supplemental kennel for the large dogs needs to be built. With the help of the Manatee County Sherriff's Central Jail team, the Animal Welfare Division would like to build two 16-dog kennels at this site, along with a storage facility to house chemicals and sandbags, and an air-conditioned storage facility for dog medicines and food. Dogs will be cared for by the inmates and this will help with the inmates rehabilitation.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	11/24	100,000
Land:	-	-	-
Construction:	12/23	06/25	2,232,141
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	33,868
Total Budgetary Cost Estimate			2,366,009

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2027	30,000
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		30,000
Revenue:		-
Net:		30,000
Initial Year Costs:	FY2026	30,000

Funding Strategy

General Revenue, Infrastructure Sales Tax
PSLE02025 - New Amount - $1,328,132

Means of Financing

Funding Source	
All Prior Funding	2,366,009
Total Funding:	2,366,009

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
897,811	2,366,009	-	-	-	-	-	-	-	2,366,009

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Public Safety Category
Subcategory: -
Project Title: Myakka Yard Generator
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: No
Project #: PJ6119400
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 1 36650 Arcadia Avenue, Myakka City

Description and Scope

Design, permit, purchase, install, and construct a new permanent diesel generator with a capacity of 47kW (or adequate size determined by vendor or electrical engineer), to support the Myakka Yard Rural Public Works Facility. This project includes all necessary electrical components including an Automatic Transfer Switch (ATS) and a distribution panel (installed inside the existing building). The generator shall be protected against a 500-year flood event, comply with applicable National Flood Insurance Program (NFIP) requirements, and shall be protected against wind with a rated enclosure and appropriate anchoring based on its location requirements per ASCE 7 standard. The location of the generator at project site shall provide sufficient space to maintain and fuel the generator, and comply with the National Electrical Code working clearance requirements. Activities shall be completed in strict compliance with federal, state and local applicable rules and regulations and the executed Federally Funded Subaward and Grant Agreement (H1072).

Rationale

Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program (HMGP) provides funding to state, local, tribal and territorial governments so they can develop hazard mitigation plans and rebuild in a way that reduces, or mitigates, future disaster losses in their communities. The County received funding through the HMGP for replacing the generator at the Myakka Yard Rural Public Works Facility that was damaged by Hurricane Ian (FEMA Project Number 4673-012-R). The Federal Share for the grant is $400,000.48 ($420,000 with contingency). The county match is $194,114.52 ($203,820 with contingency.) This project is to fund both the County's share of the generator project and the reimbursable amount awarded in the grant.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/25	11/25	142,721
Land:	-	-	-
Construction:	12/25	12/27	481,099
Equipment:	-	-	-
Project Mgt.:	02/25	12/27	41,588
Total Budgetary Cost Estimate			665,408

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes, FEMA Grant

Means of Financing

Funding Source	
All Prior Funding	665,408
Total Funding:	665,408

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	665,408	-	-	-	-	-	-	-	665,408

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Technology Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	7,704,562	13,120,444						-		13,120,444
Total Source of Funds	**7,704,562**	**13,120,444**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13,120,444**

Technology Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Other_Technology	7,704,562	13,120,444						-		13,120,444
Total Use of Funds	**7,704,562**	**13,120,444**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13,120,444**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Technology														
	Other_Technology														
1	PJ6087004	Existing	Multidistrict	Fiber Network Loops Expansion	688,349	5,100,000	2023						-		5,100,000
2	PJ6109800	Existing	Countywide	Data Center Technology Replacement & Upgrades	3,183,049	3,229,529	2022						-		3,229,529
3	PJ6117500	Existing	Countywide	County Parking Garage Radio Tower	3,833,164	4,790,915	2023						-		4,790,915
	Project Count:	**3**		**SubTotal**	**7,704,562**	**13,120,444**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13,120,444**
	Project Count:	**3**		**Technology Total**	**7,704,562**	**13,120,444**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13,120,444**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Technology
Subcategory: -
Project Title: Fiber Network Loops Expansion
Department: Information Technology
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6087004
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

Multi-district Countywide

Description and Scope

Full Public Safety/Emergency redundant communications for North Link, South Link, West Link , Manatee County Jail and Port and Water Treatment Plant - including Bournside to have a seamless approach to emergency efforts.

Rationale

This project focuses on public safety by affording the county with dual-path connectivity between two operational Data Centers. The first is located within the Administration Building in downtown Bradenton while the second is with the Public Safety Center. By providing the missing links or spokes to the fiber loop, it postulates the safety and crucial communications during a declared event. The impact on our citizens could be a life-saving endeavor.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	09/26	-
Land:	-	-	-
Construction:	08/23	09/26	5,100,000
Equipment:	-	-	-
Project Mgt.:	07/23	09/26	-
Total Budgetary Cost Estimate			5,100,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue (Generational Project)

Means of Financing

Funding Source	
All Prior Funding	5,100,000
Total Funding:	5,100,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
688,349	5,100,000	-	-	-	-	-	-	-	5,100,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Technology **Subcategory:** -
Project Title: Data Center Technology Replacement & Upgrades
Department: Information Technology
Project Mgr: Drew Richardson
Infra. Sales Tax: -
Project #: PJ6109800 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Countywide Countywide

Description and Scope

The County's technology infrastructure relies on servers, storage and networking running in two data centers. There are more than 400 virtual servers, dozens of databases, and hundreds of applications and interfaces. This project upgrades the equipment that provides these services.

Rationale

To ensure reliable operation and expected performance levels, equipment must be replaced/upgraded at the end of its service life. Equipment will provide redundancy and performance to support continued growth and demand for resources.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/21	06/24	3,229,529
Project Mgt.:	10/21	06/24	-
Total Budgetary Cost Estimate			3,229,529

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	3,229,529
Total Funding:	3,229,529

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,183,049	3,229,529	-	-	-	-	-	-	-	3,229,529

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Technology
Subcategory: -
Project Title: County Parking Garage - Radio Tower
Department: Information Technology
Project Mgr: John Hamel
Infra. Sales Tax: -
Project #: PJ6117500
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide 1801 5th Street West, Bradenton

Description and Scope

The downtown "Main" P25 Radio site next to the parking garage needs to be replaced and commissioned before the current site is decommissioned so construction can be performed on the existing parking garage. This project will include, but is not limited to engineering, permitting, fiber installation, construction and equipment necessary to support the new radio tower.

Rationale

When Manatee County's new Motorola P25 Public Safety Radio System was commissioned, which supports over 5,000 Public Safety subscriber radios spanning across 51 agencies with the majority of those users being emergency workforce personnel. The system is comprised of 10 radio tower sites strategically located across the County to provide optimum radio coverage to our end users. These sites consist of 200' to 250' free standing Cat 5 rated towers for our site antennas and microwave dishes. Cat 5 rated shelters to house the radio equipment along with a back-up generator at each site. The sites were designed for maximum uptime and/or accessibility. If a site would go down, we would lose Public Safety communications in that given area. The downtown "Main" tower site provides critical lifesaving communications for the City of Bradenton, City of Palmetto, EMS, MCSO, etc. in our downtown Bradenton area. This critical resource cannot be disrupted.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/24	12/24	4,790,915
Equipment:	-	-	-
Project Mgt.:	09/23	12/24	-
Total Budgetary Cost Estimate			4,790,915

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	4,790,915
Operating Total:		4,790,915
Revenue:		-
Net:		4,790,915
Initial Year Costs:	FY2025	4,790,915

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	4,790,915
Total Funding:	4,790,915

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,833,164	4,790,915	-	-	-	-	-	-	-	4,790,915

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Transportation Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	522,475,880	956,751,636						-		956,751,636
Debt Proceed Funds Governmental			98,784,002	28,697,857			114,894,761	242,376,620	140,108,788	382,485,408
Gas Tax Funds			3,792,273	2,298,874	10,323,069	5,747,055	2,886,688	25,047,959		25,047,959
Grant Funds				6,301,804				6,301,804		6,301,804
Highway Project Funds					500,000			500,000		500,000
Impact Fee Funds			28,944,673	36,479,408	70,698,819	19,263,547	4,578,505	159,964,952	4,057,400	164,022,352
Infrastructure Sales Tax Funds			39,527,849	34,100,949	64,452,867	33,540,858	27,808,148	199,430,671	473,135	199,903,806
Total Source of Funds	**522,475,880**	**956,751,636**	**171,048,797**	**107,878,892**	**145,974,755**	**58,551,460**	**150,168,102**	**633,622,006**	**4,530,535**	**1,594,904,177**

Transportation Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Intersections	33,485,941	91,009,247	12,013,296	14,569,240	15,941,767	3,258,136	9,771,505	55,553,944	27,515,900	174,079,091
Road Improvements	483,278,084	853,571,385	158,410,901	91,406,509	130,032,988	55,293,324	140,396,597	575,540,319	116,650,288	1,545,761,992
Sidewalks	4,309,794	9,731,398	464,100	16,050				480,150	473,135	10,684,683
Other_Transportation	1,402,061	2,439,606	160,500	1,887,093				2,047,593		4,487,199
Total Use of Funds	**522,475,880**	**956,751,636**	**171,048,797**	**107,878,892**	**145,974,755**	**58,551,460**	**150,168,102**	**633,622,006**	**117,123,423**	**1,707,497,065**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Transportation														
	Intersections														
1	PJ6045664	Existing	District 5	44th Ave E at Uihlein Road Intersection Improvements	299,750	400,000	2024						-		400,000
2	PJ6045665	Existing	District 5	44th Avenue E and Wood Fern Trail Intersection Improvements	397,822	402,200	2024						-		402,200
3	PJ6048461	Existing	District 1	69th Street E and Erie Road Intersection Improvements	2,354,180	2,995,665	2021						-		2,995,665
4	PJ6048561	Existing	District 2	17th St E at US 41 (Palmetto) Intersection Improvements	1,920,898	2,383,204	2021						-		2,383,204
5	PJ6048562	Existing	District 4	53rd Ave W at US 41 Intersection Improvements	161,595	2,019,779	2021						-		2,019,779
6	PJ6049061	Existing	District 4	Tuttle Avenue at Bridal Falls Lane/Broadway Avenue Traffic Signal Improvements	1,569,610	1,989,123	2021						-		1,989,123
7	PJ6054760	Existing	District 1	Wildcat Preserve Roadway	558,734	1,461,544	2021						-		1,461,544
8	PJ6059362	Existing	District 4	Tallevast Road at Tuttle Avenue	2,486,274	3,734,789	2020						-		3,734,789
9	PJ6065961	Existing	District 4	Tuttle Avenue at 63rd Avenue E (Honore Avenue) Traffic Signal and Intersection Improvements	297,498	1,540,000	2021						-		1,540,000
10	PJ6083164	Existing	District 1	60th Ave E (Buffalo Rd) 69th St E Intersection Improvements	25,639	4,267,583	2023						-		4,267,583
11	PJ6083165	Existing	District 1	69th St E at 51st Ave E Intersection Improvements		400,000	2025						-		400,000
12	PJ6083166	Existing	District 1	Harrison Ranch Blvd at US 301 Intersection Improvements		346,974	2025	5,118,238					5,118,238		5,465,212
13	PJ6083167	Existing	District 1	Harrison Ranch Blvd at US 301 Signalization		2,175,879	2025						-		2,175,879
14	PJ6086362	Existing	Countywide	ATMS North Manatee	855,980	1,106,633	2018						-		1,106,633
15	PJ6092660	Existing	District 1	Ellenton Gillette Road Mendoza Road (37th Street East) Intersection Improvements	1,354,498	6,036,325	2017						-		6,036,325
16	PJ6093861	Existing	District 5	Rangeland Pkwy at Uihlein Rd Intersection Improvements	373,626	400,000	2024						-		400,000
17	PJ6093862	Existing	District 5	Rangeland Pkwy at New Haven Blvd Intersection Improvements	394,421	400,000	2024						-		400,000
18	PJ6093863	Existing	District 5	Rangeland Pkwy at Post Blvd Intersection Improvements		400,000	2025						-		400,000
19	PJ6093865	Existing	District 5	Uihlein Rd at Academic Ave Intersection Improvements	7,767	514,706	2025						-		514,706
20	PJ6094862	Existing	District 5	The Masters Ave at Bourneside Blvd Roundabout	59,950	3,451,091	2024						-		3,451,091
21	PJ6095061	Existing	District 1	Verna Bethany Road	532,159	1,079,985	2021					4,578,505	4,578,505		5,658,490
22	PJ6096260	Existing	District 2	26th Ave E 27th St E	99,798	1,643,522	2019						-		1,643,522
23	PJ6099760	Existing	District 5	Lakewood Ranch Blvd at Clubhouse Dr Traffic signal and Intersection Imprv	2,217,523	2,571,329	2020						-		2,571,329
24	PJ6099761	Existing	District 5	Lakewood Ranch Blvd at Wood Fern Trail Intersection Improvements	37,305	319,250	2025						-		319,250
25	PJ6099762	Existing	District 5	Lakewood Ranch Blvd at Gatewood Dr Intersection Improvements	37,512	319,250	2025						-		319,250
26	PJ6099763	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1 Emergency Signal		250,000	2024						-		250,000
27	PJ6099764	Existing	District 5	Lakewood Ranch Blvd at Portal Crossing Intersection Improvements			2027		285,062	1,006,000			1,291,062		1,291,062
28	PJ6099765	Existing	District 5	Lakewood Ranch Boulevard at Woodfern Trail Roundabout			2030					340,000	340,000	2,534,000	2,874,000
29	PJ6099860	Existing	Multidistrict	Lockwood Ridge Road at Shopping Center Entrance Traffic Signal	3,645,294	4,495,460	2020						-		4,495,460
30	PJ6099861	Existing	District 4	Lockwood Ridge Road at 61st Ave E Intersection Improvements		656,693	2025						-	2,096,650	2,753,343
31	PJ6102960	Existing	District 5	Lakewood Ranch Boulevard at Water Lily Way/Balmoral Woods Dr Traffic Signal and Intersection Imprv	2,928,201	3,314,641	2020						-		3,314,641
32	PJ6104660	Existing	District 5	Port Harbour Parkway at Kay Road Intersection Improvements	210,762	1,420,000	2021			1,444,067			1,444,067		2,864,067
33	PJ6105060	Existing	District 4	Honore Avenue at Old Farm Road Intersection Improvements	2,203,659	3,179,186	2021						-		3,179,186
34	PJ6105160	Existing	District 5	Creekwood Boulevard Improvements SR 70 73rd Street E	475,604	1,775,000	2021			5,115,115			5,115,115		6,890,115

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
35	PJ6107161	Existing	District 5	Post Boulevard at 59th Ave E Intersection Improvements		400,000	2025						-	1,960,750	2,360,750
36	PJ6107861	Existing	Multidistrict	63rd Ave E @ 9th St E			2028			245,000	735,000		980,000		980,000
37	PJ6108261	Existing	District 3	75th Street W at Manatee Ave Turn Lane Improvements		2,800,212	2023						-		2,800,212
38	PJ6108361	Existing	District 3	59th Street W at Manatee Ave Turn Lane Improvements		2,287,579	2023						-		2,287,579
39	PJ6109060	Existing	District 5	Player's Drive at Lorraine Road Intersection Improvements and ATMS	363,929	3,761,000	2022						-		3,761,000
40	PJ6109160	Existing	District 4	Tuttle Avenue at Whitfield Avenue Intersection Improvements	2,844,353	3,215,221	2022						-		3,215,221
41	PJ6110260	Existing	District 1	Artisan Parkway Roundabout Cobble Place Parkway		1,351,564	2024						-		1,351,564
42	PJ6110261	Existing	District 1	Artisan Parkway Roundabout Seasons Way		1,461,308	2024						-		1,461,308
43	PJ6110262	Existing	District 1	Artisan Parkway Roundabout Maidenstone Way		1,413,231	2024						-		1,413,231
44	PJ6112260	Existing	District 3	SR 789 at Broadway Roundabout	140,674	303,535	2022						-		303,535
45	PJ6112460	Existing	District 3	43rd St W at Manatee Ave Intersection Improvement Project	1,465,603	3,627,124	2022						-		3,627,124
46	PJ6113160	Existing	District 5	White Eagle Blvd at Crossland Trail Intersection Improvement	800,370	1,098,505	2022						-		1,098,505
47	PJ6113260	Existing	District 1	Spencer Parrish Road Realignment (NN Road)		985,124	2024						-		985,124
48	PJ6115560	Existing	District 1	Rye Road at Witt Elementary (158th St E) Intersection Improvements	384,720	1,204,888	2023						-		1,204,888
49	PJ6116860	Existing	District 3	9th Avenue NW Roundabout	1,251,975	1,553,175	2023						-		1,553,175
50	PJ6117860	Existing	District 2	15th St E @ 57th Ave E Roundabout Intersection		2,034,000	2024						-		2,034,000
51	PJ6117861	Existing	District 4	Whitfield Ave Pearl Ave Willow St Roundabout	167,238	2,367,320	2024						-		2,367,320
52	PJ6118360	Existing	District 1	CR 675 at Rye Road Intersection Improvements	236,984	1,580,000	2025						-		1,580,000
53	PJ6118361	Existing	District 1	CR 675 at Rye Road Intersection and North Rye Road Extension		855,186	2025	3,100,558	6,841,489	6,841,489			16,783,536		17,638,722
54	PJ6118460	Existing	District 1	US41 at 69th Street East Intersection Improvements	324,036	1,260,464	2024						-		1,260,464
55	PJTP25032	Existing	District 5	Malachite Rd at New Haven BlvdCentral Park Blvd Intersection Improvements			2027		413,450		1,782,500		2,195,950		2,195,950
56	PJTP25040	Existing	District 5	44th Avenue E and Wood Fern Trail Mast Arm			2030					305,000	305,000	2,118,000	2,423,000
57	PJTP25062	Existing	District 3	75th St W at Manatee Ave W Northbound Right Turn Lane			2028			442,846	740,636		1,183,482		1,183,482
58	PJTP26025	Requested	District 1	Buckeye Rd at US 301 Intersection Improvements			2026	606,750					606,750		606,750
59	PJTP26026	Requested	District 1	Buckeye Rd at US 41 N Intersection Improvements			2026	606,750					606,750		606,750
60	PJTP26027	Requested	District 1	Moccasin Wallow Rd at I75 Ramps Interim Signals			2026	1,511,000					1,511,000		1,511,000
61	PJTP26029	Requested	District 5	Lockwood Ridge Rd at SR 70 Intersection Improvements			2026	1,070,000	7,029,239				8,099,239		8,099,239
62	PJTR01872	Existing	District 4	53rd Avenue W at 26th Street W			2028			847,250			847,250		847,250
63	PJTR02267	Existing	District 4	53rd Ave W and 30th St W Intersection Improvements			2030					330,000	330,000	1,970,500	2,300,500
64	PJTR02269	Existing	District 4	53rd Ave W and 34th St W Intersection Improvements			2030					275,000	275,000	1,152,500	1,427,500
65	PJTR02273	Existing	District 4	53rd Ave W and 36th St W Intersection Improvements			2030					175,000	175,000	767,500	942,500
66	PJTR02281	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1			2030					656,000	656,000		656,000
67	PJTR02283	Existing	District 5	Lakewood Ranch Boulevard at Gatewood Drive Roundabout			2030					340,000	340,000	2,534,000	2,874,000
68	PJTR02284	Existing	District 5	Lakewood Ranch Boulevard at Portal Crossing Mast Arm			2030					330,000	330,000	1,783,000	2,113,000
69	PJTR02286	Existing	District 5	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements			2030					185,000	185,000	2,143,500	2,328,500

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
70	PJTR02287	Existing	District 5	University Parkway at Legacy Blvd/Deer Drive Intersection Improvements			2030					350,000	350,000	3,472,500	3,822,500
71	PJTR02289	Existing	District 5	SR 70 at Uihlein Road Temporary Traffic Signal			2030					827,000	827,000		827,000
72	PJTR02290	Existing	District 5	Rangeland Parkway at Post Boulevard Mast Arm			2030					280,000	280,000	1,778,000	2,058,000
73	PJTR02293	Existing	District 5	SR 64 at 117th Street E Intersection Improvements			2030					800,000	800,000	3,205,000	4,005,000
	Project Count:	**73**		**SubTotal**	**33,485,941**	**91,009,247**		**12,013,296**	**14,569,240**	**15,941,767**	**3,258,136**	**9,771,505**	**55,553,944**	**27,515,900**	**174,079,091**
	Transportation														
	Road Improvements														
74	PJ6001861	Existing	District 2	15th Street E from 63rd Ave E to 59th Ave E		4,815,000	2025						-		4,815,000
75	PJ6021762	Existing	District 1	Myakka Rd Culvert 174149 Replacement	18,856	2,026,184	2025						-		2,026,184
76	PJ6023513	Existing	District 2	Lincoln Park Pedestrian Bridge		1,481,440	2024		9,210,283				9,210,283		10,691,723
77	PJ6030662	Existing	District 1	UMRR Bridge Replacement at Mill Creek Bridge #134023	729,075	2,679,915	2021		2,520,000				2,520,000		5,199,915
78	PJ6030663	Existing	District 1	UMRR Bridge Replacement at Gates Creek Bridge #134024	489,523	2,629,915	2021			1,920,000			1,920,000		4,549,915
79	PJ6042761	Existing	District 4	51st St. W Extension 53rd Ave W to El Conquistador Parkway		4,415,055	2025	1,956,094	28,697,857				30,653,951		35,069,006
80	PJ6045660	Existing	District 2	44th Avenue East 19th Street Court East 30th Street East	18,782,883	18,799,422	2002						-		18,799,422
81	PJ6045661	Existing	District 2	44th Avenue East 15th Street East 19th Street Court East	7,753,171	8,173,163	2002						-		8,173,163
82	PJ6045662	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd	151,054,478	192,325,051	2015						-		192,325,051
83	PJ6045663	Existing	District 2	44th Ave E at 24th St E Turn Lane Improvements	312,857	329,548	2024						-		329,548
84	PJ6048563	Existing	District 2	Civic Center Rd at US 41 Intersection	2,450	494,643	2024						-		494,643
85	PJ6053913	Existing	Countywide	Land Acquisition Countywide	681,134	695,666	2007						-		695,666
86	PJ6054765	Existing	District 1	Fort Hamer Road Extension	19,491,562	20,984,478	2020						-		20,984,478
87	PJ6054767	Existing	District 1	Fort Hamer Road Project Development & Corridor Study (UMRR to Rive Isle Run)	465,876	601,973	2023						-		601,973
88	PJ6054768	Existing	District 1	Fort Hamer Road Project Development & Corridor Study (Rive Isle Run to US 301)	1,420,012	1,805,920	2023						-		1,805,920
89	PJ6071261	Existing	District 1	Moccasin Wallow Road Segment 1 From US 301 to 115th Avenue East East of I75 (50% Match)	23,514,022	24,668,085	2020						-		24,668,085
90	PJ6071262	Existing	District 1	Moccasin Wallow Road Segment 2	5,967,657	38,559,011	2022						-		38,559,011
91	PJ6082860	Existing	District 1	Erie Road US 301 69th Street East North/South Phase	11,561,012	12,412,081	2012						-		12,412,081
92	PJ6083160	Existing	District 1	60th Avenue East US301 / Outlet Mall Entrance	6,236,864	14,453,000	2018	26,249,210					26,249,210		40,702,210
93	PJ6083163	Existing	District 1	60th Ave E (Buffalo Road) Mendoza Road to Buffalo Road Terminus Segment 2	72,470	10,013,847	2023	20,827,908					20,827,908		30,841,755
94	PJ6084560	Existing	Multidistrict	Ellenton Gillette Road US 301 to Moccasin Wallow Road	11,302,932	14,361,786	2013						-		14,361,786
95	PJ6086960	Existing	Multidistrict	44th Ave E 45th Street 44th Avenue Plaza East	62,193,063	68,204,206	2014						-		68,204,206
96	PJ6090960	Existing	District 1	Golf Course Rd over Gamble Creek Bridge Replacement	441,652	655,983	2022						-		655,983
97	PJ6092560	Existing	District 1	Moccasin Wallow Road US 41 to Gateway Boulevard	45,965,498	49,826,378	2018						-		49,826,378
98	PJ6094360	Existing	District 2	Canal Rd US 301 to 17th St E Segment 1	14,797,583	20,708,469	2018			15,108,931	32,805,858		47,914,789		68,623,258
99	PJ6094362	Existing	Multidistrict	Canal Rd 37th St E 49th St E Segment 3	60,168	3,000,000	2022			19,486,483			19,486,483		22,486,483
100	PJ6096560	Existing	District 2	27th St E 38th Ave E 26th Ave E	2,533,365	4,806,342	2019						-		4,806,342
101	PJ6096960	Existing	District 2	9th St E North of US301 RR Crossing Replace	1,070,262	1,300,000	2019						-		1,300,000
102	PJ6098560	Existing	District 4	Whitfield at Seminole Gulf Railroad Crossing69th Ave E	73,414	220,000	2019						-		220,000
103	PJ6102460	Existing	District 3	9th Ave NW 92nd ST NW 99th ST NW	2,896,514	13,502,662	2020						-		13,502,662
104	PJ6102760	Existing	District 4	Whitfield Ave E from 301 Blvd to US 301	694,837	7,478,800	2020					6,615,000	6,615,000		14,093,800
105	PJ6102961	Existing	District 5	Lakewood Ranch Blvd SR 70 to University Parkway Pavement Reconstruction	618,203	16,448,575	2024						-		16,448,575
106	PJ6104760	Existing	District 1	Duette Road Bridge Replacement	527,841	5,703,036	2022						-		5,703,036

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
107	PJ6104860	Existing	District 2	51st Avenue East (Ellenton):US 301 to 17th Street East	50,593	1,700,183	2022	1,854,350					1,854,350		3,554,533
108	PJ6104960	Existing	District 1	Buckeye Road			2027		1,100,000				1,100,000		1,100,000
109	PJ6105660	Existing	District 1	Moccasin Wallow EMS Station Road	610,000	664,182	2023						-		664,182
110	PJ6107561	Existing	District 5	Lena Road SR 70 to SR 64	2,778,060	8,476,929	2024					15,000,148	15,000,148		23,477,077
111	PJ6107660	Existing	District 5	Lorraine Road SR 64 to 59th Ave E	6,814,893	11,201,773	2021	30,000,000					30,000,000	44,093,993	85,295,766
112	PJ6107760	Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	25,747,139	53,894,068	2021	46,000,000					46,000,000		99,894,068
113	PJ6107860	Existing	District 4	63rd Ave E US 301 to Tuttle	9,116,161	38,744,312	2021						-		38,744,312
114	PJ6107960	Existing	District 4	Lockwood Ridge Road Rebase and Resurfacing 56th Ave Ter E University Parkway	9,973,096	11,090,690	2021						-		11,090,690
115	PJ6108260	Existing	District 3	75th St W 20th Ave W to Manatee Ave W	9,915,289	40,544,520	2021						-		40,544,520
116	PJ6108360	Existing	District 3	59th St W from Cortez to Manatee Ave	6,276,390	10,219,673	2021						-	51,128,827	61,348,500
117	PJ6108460	Existing	District 3	75th St West Cortez Road Bridge # 134094 Rebase and Resurfacing	3,970,134	11,322,444	2022						-		11,322,444
118	PJ6108662	Existing	District 1	Erie Road Martha Road to US 301 in Parrish	3,884,826	15,667,041	2021	16,065,079					16,065,079		31,732,120
119	PJ6109260	Existing	District 2	28th Avenue East US301 to 17th St E	2,575,029	3,584,578	2022						-		3,584,578
120	PJ6109360	Existing	District 5	Kay Rd over Cypress Strand Bridge Replacement	327,190	401,699	2022			4,221,805			4,221,805		4,623,504
121	PJ6109361	Existing	District 1	Bobby Jones Court Bridge Rehabilitation		659,867	2024						-		659,867
122	PJ6111360	Existing	District 1	Erie Road 69th St E to Martha Road	3,191,069	3,235,721	2021	6,717,225		49,795,334			56,512,559		59,748,280
123	PJ6114860	Existing	District 1	Summerwoods Roadway Participation Agreement	4,119,713	5,186,284	2023						-		5,186,284
124	PJ6114960	Existing	District 1	Saltmeadows Sand Marsh Ave Thoroughfare Improvement		638,382	2023						-		638,382
125	PJ6115660	Existing	District 1	Moccasin Wallow Road Segment 3	889,472	38,680,734	2022						-		38,680,734
126	PJ6118060	Existing	District 1	Fort Hamer Road Moccasin Wallow Road to Fort Hamer Bridge 4 Lane	244,412	16,039,731	2024					60,206,451	60,206,451		76,246,182
127	PJ6118061	Existing	District 1	Fort Hamer Bridge 4 Lane	1,065,384	10,349,616	2024					54,688,310	54,688,310		65,037,926
128	PJ6118362	Existing	District 1	North Rye Road 4Lane Widening		2,689,324	2025	6,786,568	21,514,596	10,757,298	10,757,298		49,815,760		52,505,084
129	PJTP25031	Existing	Multidistrict	9th St W over Cedar Hammock Canal Bridge 134076 Rehabilitation			2026	99,683	725,725				825,408		825,408
130	PJTP25034	Existing	District 1	49th Ave E Mendoza Rd to 69th St E Ext Project Development & Corridor Study			2026	455,484					455,484		455,484
131	PJTP25038	Existing	District 5	Port Harbour Pkwy Kay Rd to Golden Harbour Trl Pavement Reconstruction			2027		636,650	9,231,425			9,868,075		9,868,075
132	PJTP25039	Existing	District 5	Creekwood Blvd SR 70 E to 44th Ave E Pavement Reconstruction			2027		410,024	5,945,348			6,355,372		6,355,372
133	PJTP25043	Existing	Multidistrict	State Road 64 PD&E Study Lorraine Road to Verna Bethany Road			2028			2,883,650			2,883,650		2,883,650
134	PJTP26030	Requested	District 3	Palma Sola Blvd Bridge 134015 Replacement			2026	558,950	3,648,026				4,206,976		4,206,976
135	PJTP26031	Requested	District 4	26th St W over Cedar Hammock Canal Bridge 134033 Replacement			2026	540,350	1,951,124				2,491,474		2,491,474
136	PJTP26032	Requested	District 1	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement			2027		695,500	1,820,327			2,515,827		2,515,827
137	PJTP26033	Requested	District 1	Singletary Rd over Tatum Gully Bridge 134056 Replacement			2027		695,500	1,718,324			2,413,824		2,413,824
138	PJTP26034	Requested	District 2	26th Ave E over Sugarhouse Creek Bridge NB1006 Replacement			2028			518,950	1,165,570		1,684,520		1,684,520
139	PJTP26035	Requested	District 1	Wauchula Rd over Long Creek Bridge 134053 Replacement			2028			642,000	3,939,485		4,581,485		4,581,485
140	PJTP26037	Requested	District 1	CR 675 over Gamble Creek Bridge 130037 Replacement			Future						-	15,290,468	15,290,468
141	PJTR02069	Existing	Multidistrict	Rural Road Improvement Plan			2027		5,983,113	5,983,113	5,983,113		17,949,339		17,949,339
142	PJTR02238	Existing	District 1	Wauchula Road Maple Creek Bridge Replacement			2029				642,000	2,886,688	3,528,688		3,528,688
143	PJTR02243	Existing	District 5	Lorraine Rd Phase 1 from S of SR 70 to Hidden River Trail			2026	150,000	7,455,656				7,605,656		7,605,656
144	PJTR02244	Existing	District 5	Lorraine Rd Phase 2 from Hidden River Trail to 1 mile N of University Pkwy			2026	150,000	6,162,455				6,312,455		6,312,455
145	PJTR02253	Existing	Countywide	Trailways Master Plan Implementation			2030					1,000,000	1,000,000	6,137,000	7,137,000
Project Count:	**72**			**SubTotal**	**483,278,084**	**853,571,385**		**158,410,901**	**91,406,509**	**130,032,988**	**55,293,324**	**140,396,597**	**575,540,319**	**116,650,288**	**1,545,761,992**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Transportation														
	Sidewalks														
146	PJ5400031	Existing	District 2	30th St E 49th Ct E 8th Ave E	24,468	357,380	2019						-		357,380
147	PJ5400033	Existing	District 2	27th St E Stone Creek Sub 31st Ave E	18,007	327,720	2019						-		327,720
148	PJ5400034	Existing	District 2	27th St E 26th Ave E 30th Ave E	107,380	327,420	2019						-		327,420
149	PJ5400037	Existing	District 3	7th Ave NW 75th St NW 71st St NW		85,000	2022						-		85,000
150	PJ5400038	Existing	District 3	5th Ave NW 71st St NW 75th St NW	76,382	125,993	2022						-		125,993
151	PJ5400039	Existing	District 3	67th St W Manatee Ave W 5th Ave NW		237,390	2022						-		237,390
152	PJ5400040	Existing	District 3	83rd St NW 13th Ave Dr NW 17th Ave NW		81,866	2022						-		81,866
153	PJ6049762	Existing	District 5	Morgan Johnson Road 13th Ave East Amberly Drive			2025		16,050				16,050	473,135	489,185
154	PJ6080160	Existing	District 3	Palma Sola 34th Ave W 27th Ave W	172,967	522,000	2021						-		522,000
155	PJ6080460	Existing	District 3	9th Ave NW 71st St NW 83rd St NW	31,119	312,000	2020						-		312,000
156	PJ6093961	Existing	District 1	Moccasin Wallow Rd Gillet Dr to Buffalo Rd Shared Use Path		725,255	2024						-		725,255
157	PJ6102560	Existing	District 3	26th St W from Cortez Rd to 21st Ave W	8,639	528,000	2020						-		528,000
158	PJ6104360	Existing	District 2	26th Ave East near 15 Street East Railroad Crossing	40,885	565,200	2021						-		565,200
159	PJ6104460	Existing	District 2	37th Ave East near 15 Street East Railroad Crossing	90,156	333,200	2021						-		333,200
160	PJ6107260	Existing	District 2	Memphis Neighborhood Sidewalks	3,526,536	3,561,434	2020						-		3,561,434
161	PJ6107261	Existing	District 2	20th St W & E 2nd Ave W US 41		198,000	2021						-		198,000
162	PJ6107262	Existing	District 2	19th St E 2nd Ave E US41		209,000	2021						-		209,000
163	PJ6107263	Existing	District 2	18th St E 2nd Ave E US41		111,000	2021						-		111,000
164	PJ6107264	Existing	District 3	59th St W Manatee Ave W 6th Ave NW		58,950	2025	334,050					334,050		393,000
165	PJ6107265	Existing	District 4	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd		22,950	2025	130,050					130,050		153,000
166	PJ6115760	Existing	District 1	Buffalo Road Sidewalk Imperial Cir to Bobby Jones Ct	213,256	1,041,640	2023						-		1,041,640
	Project Count:	**21**		**SubTotal**	**4,309,795**	**9,731,398**		**464,100**	**16,050**	**-**	**-**	**-**	**480,150**	**473,135**	**10,684,683**
	Transportation														
	Other_Transportation														
167	PJ5164300	Existing	District 4	39th St Stormwater Facility Fuel Tank Replacement	663,402		2024						-		-
168	PJ6106761	Existing	District 2	ITSFiber 15th St E Segment 2A 63rd Ave E to 60th Ave Dr E	892	166,758	2021						-		166,758
169	PJ6106762	Existing	District 2	ITSFiber 15th St E Segment 2C 56th Ave Dr E to 52nd Ave E		127,067	2021						-		127,067
170	PJ6106861	Existing	District 2	ITSFiber 15th St E Segment 2B 60th Ave Dr to 56th Ave Dr E		345,840	2021						-		345,840
171	PJ6112302	Existing	District 5	Landfill Fuel Tank Solid Waste	620,259	799,941	2024						-		799,941
172	PJ6112303	Existing	District 1	Premier Fuel Site	117,508	1,000,000	2024						-		1,000,000
173	PJTP26028	Requested	District 5	44th Ave E and Uihlein Rd Fiber Optic Network Expansion			2026	160,500	1,887,093				2,047,593		2,047,593
	Project Count:	**7**		**SubTotal**	**1,402,061**	**2,439,606**		**160,500**	**1,887,093**	**-**	**-**	**-**	**2,047,593**	**-**	**4,487,199**
	Project Count:	**173**		**Transportation Total**	**522,475,881**	**956,751,636**		**171,048,797**	**107,878,892**	**145,974,755**	**58,551,460**	**150,168,102**	**633,622,006**	**144,639,323**	**1,735,012,965**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 44th Ave E at Uihlein Road Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6045664 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Ave E at Uihlein Road, Lakewood Ranch

Description and Scope

Design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from 44th Ave E (at Asolo Blvd) to Uihlein Road.

Rationale

Two thoroughfares, 44th Ave E and Uihlein Road, are four-lane divided roadways classified as arterial and collector, respectively, in the County's Comprehensive Plan. The intersection of 44th Ave E and Uihlein Road currently operates as an all-way stop control. With 44th Ave E extending to Bourneside Boulevard, Uihlein Road connecting two major state roads (SR 64 & SR 70), and with major developments near this intersection, there has been a steady growth of traffic in the area that is expected to continue. Staff recommends installation of a span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	25,000
Land:	-	-	-
Construction:	07/24	09/25	350,000
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	25,000
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
299,750	400,000	-	-	-	-	-	-	-	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 44th Avenue E and Wood Fern Trail Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6045665 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Avenue E and Wood Fern Trail, Bradenton

Description and Scope

Design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from Lakewood Ranch Blvd to White Eagle Blvd.

Rationale

The 44th Avenue E thoroughfare is a four-lane divided roadway classified as arterial per the County's Comprehensive Plan. The intersection of 44th Ave E and Wood Fern Trail operates as a stop-control for the side street approaches (Wood Fern Trail/Great Park Boulevard). With 44th Ave E now extended further eastward to Bourneside Boulevard, combined with major developments near this intersection (including elementary and middle schools), there has been a steady growth of traffic in the area that is expected to continue. Staff recommends installation of a span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Interim signal to be upgraded to mast arm assemblies in the future.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	27,200
Land:	-	-	-
Construction:	07/24	09/25	350,000
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	25,000
Total Budgetary Cost Estimate			402,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	402,200
Total Funding:	402,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
397,822	402,200	-	-	-	-	-	-	-	402,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 69th Street E and Erie Road Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6048461 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 69th St E and Erie Rd, Parrish

Description and Scope

Prepare traffic operational analysis to determine the appropriate type of traffic control (Traffic Signal or Roundabout). Design and construct interaction operational and safety improvements at the 69th Street East and Erie Road intersection.

Rationale

69th Street East and Erie Road are both classified as thoroughfare roadways within the County's Comprehensive Plan. Under the existing conditions, the intersection of 69th Street E and Erie Road is stop-controlled for the southbound (69th Street E) approach. During the peak periods, the intersection does not operate efficiently as southbound traffic experiences high delays due to increased traffic volume along the Erie Road. There have been a steady growth of traffic in the area and this growth is expected to continue with the ongoing residential developments and new schools in the area. Staff is proposing to evaluate and install either a traffic signal or roundabout at this location. A traffic operational analysis will determine the most effective form of traffic control at this intersection. The selected traffic control is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in the vicinity of the new schools and residential developments.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/23	175,000
Land:	-	-	-
Construction:	02/23	09/25	2,329,381
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	491,284
Total Budgetary Cost Estimate			2,995,665

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	4,000
Operating Capital:	-	-
Operating Total:		4,000
Revenue:		-
Net:		4,000
Initial Year Costs:	FY2026	4,000

Funding Strategy

Impact Fees;
Infrastructure Sales Tax - TRII02621
New Total IST Amount - $1,233,801

Means of Financing

Funding Source	
All Prior Funding	2,995,665
Total Funding:	2,995,665

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,354,180	2,995,665	-	-	-	-	-	-	-	2,995,665

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 17th St E at US 41 (Palmetto) Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6048561 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 17th St E at US 41, Palmetto

Description and Scope

Design and construct an eastbound right-turn lane at the US 41 and 17th Street East intersection, construct pedestrian ramps, crosswalks, and utility relocation. Relocate/modify traffic signal infrastructure and operations to accommodate these changes.

Rationale

This area of the County continues to experience steady growth and is expected to continue this trend in the future. Due to the continuing expected growth, the intersection of US 41 and 17th Street East is in need of additional capacity. Construction of an eastbound right-turn lane at the existing signalized intersection for operation and safety will increase intersection capacity and separate conflicts between right turning vehicles and through traffic.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/23	150,000
Land:	12/25	-	50,000
Construction:	03/23	12/25	1,881,499
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	301,705
Total Budgetary Cost Estimate			2,383,204

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	1,000
Operating Capital:	-	-
Operating Total:		1,000
Revenue:		-
Net:		1,000
Initial Year Costs:	FY2026	1,000

Funding Strategy

Impact Fees
Infrastructure Sales Tax - TRII02421
New Total IST Amount - $2,183,204

Means of Financing

Funding Source	
All Prior Funding	2,383,204
Total Funding:	2,383,204

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,920,898	2,383,204	-	-	-	-	-	-	-	2,383,204

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Ave W at US 41 Intersection Improvements
Department: Public Works
Project Mgr: Zachary Tarifa
Infra. Sales Tax: Yes
Project #: PJ6048562 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W at US 41, Bradenton

Description and Scope

Design and construct an eastbound right-turn lane at the US 41 and 53rd Avenue West intersection, construct sidewalk, pedestrian ramps, crosswalks, drainage and utility relocation. Relocate/modify traffic signal infrastructure and operations to accommodate these changes. This improvement has been identified as a background improvement needed to achieve adopted levels of Service (LOS) for development in west County.

Rationale

This area of the County continues to experience steady growth and is expected to continue this trend in the future. 2018 county crash rates indicate the intersection of US 41 and 53rd Avenue West has the highest crash rate in the county. Due to the continuing expected growth, and high rate of crashes, the intersection of US 41 and 53rd Avenue West is in need of safety and operational improvements. This corridor also provides an alternate east-west route to Cortez Road. Construction of an eastbound right-turn lane at the existing signalized intersection for operation and safety will increase intersection capacity and improve safety by separating conflicts between right turning vehicles and through traffic.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/24	275,962
Land:	10/20	09/25	163,370
Construction:	10/24	12/26	1,485,447
Equipment:	-	-	-
Project Mgt.:	10/20	12/26	95,000
Total Budgetary Cost Estimate			2,019,779

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	3,500
Operating Capital:	-	-
Operating Total:		3,500
Revenue:		-
Net:		3,500
Initial Year Costs:	FY2027	3,500

Funding Strategy

Impact Fees
Infrastructure Sales Tax - TRII02521
New Total IST Amount - $1,697,279

Means of Financing

Funding Source	
All Prior Funding	2,019,779
Total Funding:	2,019,779

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
161,595	2,019,779	-	-	-	-	-	-	-	2,019,779

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Tuttle Avenue at Bridal Falls Lane/Broadway Avenue - Traffic Signal Improvements
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6049061 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Tuttle Ave at Bridal Falls Ln/Broadway Ave, Sarasota

Description and Scope

Install traffic signal with mast arm supports and pedestrian accommodations and provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices.

Rationale

Traffic Engineering staff conducted a traffic signal warrant study at this intersection in response to direction given at the August 23, 2018 Board of County Commissioners Land Use Meeting for staff to review the intersection for traffic signal warrants. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met. Currently, this intersection operates under two-way stop control for the east-west approaches. Based on the result of the study and field observations, an installation of a traffic signal with pedestrian accommodations is recommended for this intersection. The proposed project will also install fiber optic communication and other related infrastructure to connect and monitor the signal from the Regional Traffic Management Center.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/22	100,000
Land:	-	-	-
Construction:	07/22	09/25	1,759,123
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	130,000
Total Budgetary Cost Estimate			1,989,123

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees
Infrastructure Sales Tax - TRII03021
Original IST Amount - $415,000
New Total IST Amount - $1,159,123

Means of Financing

Funding Source	
All Prior Funding	1,989,123
Total Funding:	1,989,123

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,569,610	1,989,123	-	-	-	-	-	-	-	1,989,123

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Project Title: Wildcat Preserve Roadway
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6054760

Subcategory: Intersections
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Fort Hamer and Golf Course Rd, Parrish

Description and Scope

Construct left and right turn lanes for the entrances to the Wildcat Preserve development. In addition, a traffic separator for the western most entrance on Golf Course Road, associated stormwater improvements, and pedestrian improvements at the intersection of Ft. Hamer and Golf Course Road will be included. Right-of-way dedication will be paid with impact fee credits.

Rationale

On August 8, 2013, the Board of County Commissioners adopted planning ordinance PDMU-12-18(Z)(P) - Wildcat Parrish, LLC/Wildcat Preserve approving the rezone of approximately 89.72 acres for the Developer to construct 242 single family detached residences and a commercial out parcel for 51,346 square feet of retail and office use. The rezone did not include any transportation stipulations for turn lanes at any access since the traffic impact statement concluded that they were not required as the roadways would continue to operate above the County's adopted level of service. The Final Site Plan was approved on August 1, 2014 without turn lanes based on the traffic impact statement. County staff has determined that turn lanes at each access of the development are now warranted for safety and operational considerations with the increased development in the area. An agreement was negotiated with the Developer to participate in constructing the turn lanes and dedicating the required right-of-way to the County as part of the Wildcat Preserve development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/21	12/25	1,306,998
Equipment:	-	-	-
Project Mgt.:	05/21	12/25	154,546
Total Budgetary Cost Estimate			1,461,544

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees, Infrastructure Sales Tax - TRRI03624
New Total IST Amount - $412,095

Means of Financing

Funding Source	
All Prior Funding	1,461,544
Total Funding:	1,461,544

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
558,734	1,461,544	-	-	-	-	-	-	-	1,461,544

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Intersections
Project Title: Tallevast Road at Tuttle Avenue
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: Yes
Project #: PJ6059362
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 Tallevast Rd at Tuttle Ave, Sarasota

Description and Scope

Add separate northbound, southbound right turn lanes.

Rationale

Improve operations and safety at existing signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	06/21	262,278
Land:	04/20	09/21	130,700
Construction:	10/21	09/25	3,035,634
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	306,177
Total Budgetary Cost Estimate			3,734,789

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRII020
Original IST Amount - $1,307,000
New Total IST Amount - $2,427,789

Means of Financing

Funding Source	
All Prior Funding	3,734,789
Total Funding:	3,734,789

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,486,274	3,734,789	-	-	-	-	-	-	-	3,734,789

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Tuttle Avenue at 63rd Avenue E (Honore Avenue) - Traffic Signal and Intersection Improvements
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: Yes
Project #: PJ6065961 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Tuttle Ave at 63rd Ave E, Bradenton

Description and Scope

Install traffic signal with mast arm supports, construct northbound, southbound, eastbound and westbound left turn lanes, eastbound and southbound right turn lanes, and extend northbound right turn lane. Provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices.

Rationale

A traffic signal warrant study was conducted at this intersection in response to citizen requests. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met due to the reported crashes and traffic volumes.Tutttle Avenue extension that was completed recently, now connects University Parkway and SR 70. This new connection between major arterials in the County is adding additional traffic volume through this intersection. Based on the result of the study and field observations, an installation of a traffic signal is recommended for this intersection. As part of this project, left turn lanes will be added on all approaches to accommodate the existing and expected future traffic.The project will also add right turn lanes for the southbound and eastbound approaches and extend northbound right turn lane to accommodate existing and future traffic demands.The proposed project will install fiber optic communication and other related infrastructure to connect and monitor the signal from the Regional Traffic Management Center.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/21	12/24	200,000
Land:	-	-	-
Construction:	06/25	12/28	1,100,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/28	240,000
Total Budgetary Cost Estimate			1,540,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees
Infrastructure Sales Tax - TRII02921
New Total IST Amount - $770,000

Means of Financing

Funding Source	
All Prior Funding	1,540,000
Total Funding:	1,540,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
297,498	1,540,000	-	-	-	-	-	-	-	1,540,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 60th Ave E (Buffalo Rd) - 69th St E Intersection Improvements
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6083164 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 69th St E at 60th Ave E (Buffalo Rd) Intersection, Palmetto

Description and Scope

This project is for intersection improvements at 60th Ave E (Buffalo Road) and 69th St E. Whereas, Segment 2 includes intersection improvements at 60th Ave E at Mendoza Road.

Rationale

This project will improve the capacity and operational efficiency of 60th Ave E (Buffalo Road) and 69th St E intersection. With the planned connection of 60th Ave E (Buffalo Road) to the south and increased development in the area, the signal and turn lane improvements for the road network to function at the desired level of service. The improvements for this project are currently included in project #6083160 60th Ave E - US 301 / Outlet Mall Entrance. This segment of the existing project will have a different construction schedule thus is being separated out as a standalone project. These improvements are currently referred to as Segment 3 of the 60th Ave E - US 301 / Outlet Mall Entrance project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	10/22	12/22	42,000
Construction:	10/25	12/27	3,609,096
Equipment:	-	-	-
Project Mgt.:	10/22	12/27	616,487
Total Budgetary Cost Estimate			4,267,583

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	5,800
Operating Capital:	-	-
Operating Total:		5,800
Revenue:		-
Net:		5,800
Initial Year Costs:	FY2027	5,800

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,267,583
Total Funding:	4,267,583

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
25,639	4,267,583	-	-	-	-	-	-	-	4,267,583

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 69th St E at 51st Ave E Intersection Improvements
Department: Public Works
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6083165 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 69th Street E at 51st Ave E, Palmetto

Description and Scope

Design, permit, and install span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from Buffalo Road to 51st Ave E.

Rationale

The 69th St E and 51st Ave E intersection, is located in an area of the County that is experiencing rapid growth and traffic demand. The northbound and southbound approaches (51st Ave E and 47th Ave E, respectively) are stop-controlled. With expected increases in traffic, road users on these approaches will experience increasingly higher delays. Installation of a traffic signal along with pedestrian crossing features is recommended to alleviate traffic congestion. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends providing Advanced Traffic Management Systems (ATMS) infrastructure such as fiber-optics, CCTV cameras, and Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/25	80,100
Land:	01/25	12/25	10,000
Construction:	01/26	09/27	247,523
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	62,377
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	400,000	-	-	-	-	-	-	-	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Harrison Ranch Blvd at US 301 Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6083166 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Harrison Ranch Blvd at US 301, Parrish

Description and Scope

(1) Design and permit mast arm traffic signals for the intersection of US 301 and Harrison Ranch Blvd/Silverleaf Ave; (2) Design, permit, and construct intersection improvements on US 301 and Harrison Ranch Blvd/Silverleaf Ave.

Rationale

Harrison Ranch Blvd and Silverleaf Ave, (southbound and northbound approaches, respectively), are stop-controlled at the US 301 intersection. Road users of this intersection (including the eastbound and westbound left turns on US 301) currently experience delays. To improve safety and traffic circulation of the intersection, it is recommended to construct a traffic signal at the intersection and make certain geometric road improvements to the intersection. This project is to fund the associated developer's agreement for design and permitting of the traffic signal (signal construction to occur through a separate CIP project by the County) and the design, permitting, and construction of geometric road improvements to the intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/25	09/25	260,000
Land:	04/25	09/25	64,275
Construction:	10/25	12/25	4,783,400
Equipment:	-	-	-
Project Mgt.:	02/25	12/26	357,537
Total Budgetary Cost Estimate			5,465,212

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	346,974
Impact Fee Funds	5,118,238
Total Funding:	5,465,212

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	346,974	5,118,238	-	-	-	-	5,118,238	-	5,465,212

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Harrison Ranch Blvd at US 301 Signalization
Department: Public Works
Project Mgr: Dafne Seeland
Infra. Sales Tax: -
Project #: PJ6083167 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 US 301 at Harrison Ranch Blvd, Parrish

Description and Scope

Install and construct traffic signals with mast arm assemblies and associated pedestrian crossings for all approaches. In addition, install non-intrusive detection system, CCTV cameras, MVDS, intersection lighting, and install fiber-optic connections.

Rationale

The US 301 and Harrison Ranch Blvd intersection located in Parrish is experiencing rapid growth and traffic demand. The SB and NB approaches as well as the EB and WB left turns will experience increasingly higher delays. Installation of a traffic signal along with pedestrian crossing features is recommended to alleviate the problem and improve the overall operations and safety for all users. In addition, staff also recommends providing Advanced Traffic Management Systems (ATMS) infrastructure to improve operational and monitoring capabilities. The signal design is being completed as part of a separate project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/25	12/26	2,033,532
Equipment:	-	-	-
Project Mgt.:	03/25	12/26	142,347
Total Budgetary Cost Estimate			2,175,879

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

NE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,175,879
Total Funding:	2,175,879

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,175,879	-	-	-	-	-	-	-	2,175,879

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Project Title: ATMS North Manatee
Department: Public Works
Project Mgr: Zachary Tarifa
Infra. Sales Tax: -
Project #: PJ6086362

Subcategory: Intersections
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Add fiber optic communication, Advanced Traffic Management Systems (ATMS) devices (CCTV cameras, Bluetooth travel time measurement devices, microwave vehicle detention systems, arterial dynamic message signs) along several corridors countywide - US41, US301, SR64, SR70, Cortez Rd, Lakewood Ranch Blvd, Lorraine Rd, Lockwood Ridge Rd, 26th St W, 34th St w, 53rd Ave W, 57th Ave W, 44th Ave W, Fort Hamer Rd, and Moccasin Wallow Rd.

Rationale

This is a Florida Department of Transportation (FDOT) funded LAP project to expand the county's ATMS infrastructure to support the Regional Traffic Management Center(RTMC) functions.
FPN 440324-1-38-01 and FPN 440324-1-58-01

Schedule of Activities

Activity	Start	End	Amount
Design:	11/17	06/23	1,029,003
Land:	-	-	-
Construction:	01/24	12/26	-
Equipment:	-	-	-
Project Mgt.:	11/17	12/26	77,630
Total Budgetary Cost Estimate			1,106,633

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

FDOT Lap Agreement

Means of Financing

Funding Source	
All Prior Funding	1,106,633
Total Funding:	1,106,633

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
855,980	1,106,633	-	-	-	-	-	-	-	1,106,633

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Ellenton Gillette Road - Mendoza Road (37th Street East) Intersection Improvements
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6092660 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 Ellenton Gillette Rd-Mendoza Rd, Palmetto

Description and Scope

Installation of mast arms signalized intersection to include left and right turn lanes on all four legs of intersection and associated land acquisition.

Rationale

Traffic study data identified future capacity requirements including a fully signalized intersection with safety improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	09/25	200,000
Land:	10/24	09/25	1,200,000
Construction:	10/24	12/27	4,241,930
Equipment:	-	-	-
Project Mgt.:	10/12	12/27	394,395
Total Budgetary Cost Estimate			6,036,325

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	500
Operating Capital:	-	-
Operating Total:		500
Revenue:		-
Net:		500
Initial Year Costs:	FY2029	500

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	6,036,325
Total Funding:	6,036,325

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,354,498	6,036,325	-	-	-	-	-	-	-	6,036,325

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Rangeland Pkwy at Uihlein Rd Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6093861 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Rangeland Pkwy at Uihlein Rd, Lakewood Ranch

Description and Scope

Evaluate, design, permit, and install span wire traffic signals with concrete assemblies assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Uihlein Rd to Bourneside Blvd.

Rationale

Two thoroughfares, Rangeland Pkwy and Uihlein Rd, are four-lane divided roadways classified as collectors in the County's Comprehensive Plan. The intersection of Rangeland Pkwy and Uihlein Rd currently operates as an all-way stop control. This intersection is surrounded by major traffic generators (e.g., Premier Sports Campus, Lakewood National and Esplanade communities, the future Lakewood Ranch Library and Aquatic Center, etc.). There has been a steady growth of traffic in the area that is expected to continue. Staff recommends installation of a span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined. The traffic signal is expected to improve the overall operations and safety for all users.. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	25,000
Land:	-	-	-
Construction:	07/24	09/25	350,000
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	25,000
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
373,626	400,000	-	-	-	-	-	-	-	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Rangeland Pkwy at New Haven Blvd Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6093862 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Rangeland Pkwy at New Haven Blvd, Lakewood Ranch

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive radar detection system, CCTV camera, MVDS, fiber-optic interconnection, intersection lighting, and modify the New Haven Blvd approaches to three lane approaches.

Rationale

The Rangeland Pkwy and New Haven Blvd intersection is stop-controlled for the New Haven Boulevard approaches. During peak demands (e.g., AM and PM periods, school pick-up/drop-off, etc.), the intersection does not operate efficiently, as the New Haven Blvd traffic must stop before proceeding. There has been a steady growth of traffic in the area, as the area continues to develop the side street traffic is expected to experience higher delays. With opening of the Lakewood Ranch Charter School and its high school expansion, there is an immediate need to provide a span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Interim signal to be upgraded to mast arm assemblies in the future.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	25,000
Land:	-	-	-
Construction:	07/24	09/25	350,000
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	25,000
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
394,421	400,000	-	-	-	-	-	-	-	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Rangeland Pkwy at Post Blvd Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6093863 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Rangeland Pkwy at Post Blvd, Bradenton

Description and Scope

Evaluate, design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Loraine Rd to Uihlein Rd.

Rationale

Rangeland Pkwy and Post Blvd is classified as a collector thoroughfare in the County's Comprehensive Plan that create a t-intersection. Both are a 4-lane divided roadway with Post Blvd being stop controlled. 59th Ave E is a 2-lane undivided facility. This intersection is surrounded by major traffic generators (e.g., Premier Sports Campus, Lakewood National and Esplanade communities, the future Lakewood Ranch Library and Aquatic Center). There is a steady growth of traffic in the area and is expected to continue. Staff recommends installing an interim traffic signal. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. The traffic signal is expected to improve the overall operations and safety of the vehicles, bicyclists, and pedestrians at this intersection. Interim signal to be upgraded to mast arm assemblies in the future.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	80,100
Land:	01/25	09/25	10,000
Construction:	10/25	12/26	247,523
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	62,377
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	400,000	-	-	-	-	-	-	-	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Uihlein Rd at Academic Ave Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6093865 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 Uihlein Rd at Academic Ave, Lakewood Ranch

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal at Uihlein Rd and Academic Ave with non-intrusive detection system, pedestrian features, CCTV camera and wireless switch improvements.

Rationale

The Uihlein Rd at Academic Ave is a three-legged intersection with stop-controlled approach on Academe Avenue. There has been sustained growth of traffic in the area, as the area continues to develop the side street traffic is
expected to experience higher delays. With the upcoming K-8 school on Academic Avenue, there is a need to provide a span wire traffic signal (10-15 year) at this intersection. The traffic signal is expected to improve the overall
operations and safety for all users.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/25	07/25	34,360
Land:	-	-	-
Construction:	08/25	05/26	446,674
Equipment:	-	-	-
Project Mgt.:	04/25	05/26	33,672
Total Budgetary Cost Estimate			514,706

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	514,706
Total Funding:	514,706

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
49,263	514,706	-	-	-	-	-	-	-	514,706

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: The Masters Ave at Bourneside Blvd Roundabout
Department: Public Works
Project Mgr: Jamarr Norman
Infra. Sales Tax: -
Project #: PJ6094862 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth

Project Location

District 5 The Masters Ave at Bourneside Blvd, Bradenton

Description and Scope

Design, permit, and construct a two-lane roundabout at the intersection of The Master Avenue and Bourneside Boulevard. Project includes construction phase engineering services. Process reimbursement request pursuant to the reimbursement agreement with the District.

Rationale

The Masters Avenue and Bourneside Boulevard are future collector thoroughfare on the County's 2045 Future Traffic Circulation Map and are located within the Lakewood Ranch Stewardship District (District) which was established for the purpose of planning, financing, constructing, operating and/or maintaining infrastructure improvements. The District is planning on constructing the eastern two-lanes of Bourneside Boulevard. To ensure safe traffic circulation with the District improvements, the staff recommend installing a roundabout at the intersection of The Master Avenue and Bourneside Boulevard. This will be accomplished through a reimbursement agreement with the District for their costs to design, permit, and construct the roundabout.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	09/25	280,500
Land:	-	-	-
Construction:	02/25	12/26	2,989,958
Equipment:	-	-	-
Project Mgt.:	06/24	12/26	180,633
Total Budgetary Cost Estimate			3,451,091

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	3,451,091
Total Funding:	3,451,091

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
59,950	3,451,091	-	-	-	-	-	-	-	3,451,091

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Intersections
Project Title: Verna Bethany Road
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6095061
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 1 Verna Bethany Road & SR 70, Bradenton

Description and Scope

Reconstruct Verna-Bethany Rd at SR 70 with a round-about Study is being conducted to determine the most appropriate intersection treatment for the intersection of SR-70 at Verna Bethany Road and/or Verna Road.

Rationale

This project is intended to improve traffic operations and safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	12/24	800,000
Land:	10/22	12/30	510,000
Construction:	10/24	12/30	3,035,801
Equipment:	-	-	-
Project Mgt.:	10/20	12/30	1,312,689
Total Budgetary Cost Estimate			5,658,490

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2027	2,500

Funding Strategy

Impact Fees
Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	1,079,985
Impact Fee Funds	4,578,505
Total Funding:	5,658,490

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
532,159	1,079,985	-	-	-	-	4,578,505	4,578,505	-	5,658,490

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Intersections
Project Title: 26th Ave E - 27th St E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6096260
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

District 2 26th Ave E - 27th St E, Bradenton

Description and Scope

Upgrade to mast-arm supports, add separate northbound and southbound lanes.

Rationale

Upgrade signal installation and improve operations & safety at existing signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/25	125,000
Land:	10/19	12/24	377,300
Construction:	01/24	03/27	952,568
Equipment:	-	-	-
Project Mgt.:	10/18	03/27	188,654
Total Budgetary Cost Estimate			1,643,522

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	6,000
Operating Capital:	-	-
Operating Total:		6,000
Revenue:		-
Net:		6,000
Initial Year Costs:	FY2027	6,000

Funding Strategy

Infrastructure Sales Tax - TRII002
Original IST Amount - $449,000
New Total IST Amount - $1,643,522

Means of Financing

Funding Source	
All Prior Funding	1,643,522
Total Funding:	1,643,522

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
99,798	1,643,522	-	-	-	-	-	-	-	1,643,522

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at Clubhouse Dr-Traffic signal and Intersection Imprv
Department: Public Works
Project Mgr: Albert Rosenstein
Infra. Sales Tax: Yes
Project #: PJ6099760 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at Clubhouse Dr, Bradenton

Description and Scope

Install traffic signal with mast arm supports, construct northbound and southbound right turn lanes, eastbound and westbound left turn lanes, extend northbound and southbound left turn lanes. Provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices.

Rationale

Traffic Engineering staff conducted traffic signal warrant study at this intersection in response to citizen requests. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met. Currently, this intersection operates as an all-way stop control. Based on the result of the study and field observations, an installation of a traffic signal is recommended for this intersection. As part of this project, northbound and southbound left turn lanes will be extended to accommodate the existing and expected future traffic. The project will also add the northbound and southbound right turn lanes and the eastbound and westbound left turn lanes. The proposed project will install fiber optic communication and other related infrastructure to connect and monitor the signal from the Regional Traffic Management Center.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	12/21	170,000
Land:	10/22	09/23	2,000
Construction:	02/23	12/24	2,076,949
Equipment:	-	-	-
Project Mgt.:	10/19	12/24	322,380
Total Budgetary Cost Estimate			2,571,329

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees,
Infrastructure Sales Tax - TRII03524:
New IST Amount $328,332

Means of Financing

Funding Source	
All Prior Funding	2,571,329
Total Funding:	2,571,329

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,218,105	2,571,329	-	-	-	-	-	-	-	2,571,329

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at Wood Fern Trail Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6099761 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at Wood Fern Trail, Lakewood Ranch

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies with associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection to the TMC.

Rationale

Lakewood Ranch Blvd is classified as an arterial thoroughfare in the County's Comprehensive Plan. The intersection of Lakewood Ranch Blvd and Wood Fern Trail operates as a one-way stop control on Wood Fern Trail and at peak demand does not operate efficiently, as the Wood Fern Trail traffic must stop before proceeding. There has been a steady growth of traffic in the area that is expected to continue due to future developments. Staff recommends installing an interim traffic signal to improve safety and operations for all users. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Interim traffic signal will be evaluated in the future for upgrades to mast arms or roundabout.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	-
Land:	01/25	09/25	25,000
Construction:	10/26	12/26	275,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	19,250
Total Budgetary Cost Estimate			319,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	319,250
Total Funding:	319,250

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
37,305	319,250	-	-	-	-	-	-	-	319,250

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at Gatewood Dr Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6099762 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at Gatewood Dr, Lakewood Ranch

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies with associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection to the TMC.

Rationale

Lakewood Ranch Blvd and Gatewood Dr are classified as arterial and collector, respectively, in the County's Comprehensive Plan. This intersection operates as a one-way stop controlled on Gatewood Dr. and at peak demand does not operate efficiently, as Gatewood Dr. traffic must stop before proceeding. There has been a steady growth of traffic in the area that is expected to continue due to future developments. Staff recommends installing an interim traffic signal at this intersection to improve safety and operations for all users. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Interim traffic signal will be evaluated in the future for upgrades to mast arms or roundabout.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	-
Land:	01/25	09/25	25,000
Construction:	10/25	12/26	275,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	19,250
Total Budgetary Cost Estimate			319,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	319,250
Total Funding:	319,250

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
37,512	319,250	-	-	-	-	-	-	-	319,250

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at East Manatee Fire District Station 1 Emergency Signal
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6099763 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at East Manatee Fire District Station 1, Lakewood Ranch

Description and Scope

Design and construct an span wire emergency traffic signal at the East Manatee Fire District Station with concrete assemblies and deploy fiber-optic infrastructure to establish communication with the Traffic Management Center.

Rationale

Lakewood Ranch Blvd is a County thoroughfare. There has been a steady growth of traffic in the area and is expected to continue with the ongoing growth throughout the county. As the area continues to develop and experience growth, gaps in traffic are becoming less adequate to permit the timely entrance of emergency vehicles. Staff recommends installation of an emergency span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined to allow for direct emergency vehicle access to Lakewood Ranch Blvd at East Manatee Fire District Station 1.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/24	09/24	75,000
Land:	-	-	-
Construction:	10/24	12/25	150,000
Equipment:	-	-	-
Project Mgt.:	08/24	12/25	25,000
Total Budgetary Cost Estimate			250,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	250,000
Total Funding:	250,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	250,000	-	-	-	-	-	-	-	250,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at Portal Crossing Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6099764 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Boulevard at Portal Crossing, Lakewood Ranch

Description and Scope

Design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, modify median openings, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections with the TMC.

Rationale

Lakewood Ranch Blvd and Portal Crossing intersection is operating as stop-control for the Portal Crossing approaches (east and westbound). Steady growth of traffic in the area is expected to continue causing side street traffic to experience higher delays due to increased traffic volume on Lakewood Ranch Blvd. Staff recommends installing an interim traffic signal, to improve safety and operations for all users at this intersection. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber optics, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Raised medians will be required to restrict turning movement associated with the traffic signal. Interim signal to be upgraded to mast arm assemblies in the future.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	100,600
Land:	01/27	09/28	100,000
Construction:	10/27	12/28	1,006,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	84,462
Total Budgetary Cost Estimate			1,291,062

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	1,291,062
Total Funding:	1,291,062

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	285,062	1,006,000	-	-	1,291,062	-	1,291,062

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Boulevard at Woodfern Trail - Roundabout
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJ6099765 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Boulevard at Woodfern Trail, Bradenton

Description and Scope

Design and construct a roundabout at the Lakewood Ranch Boulevard and Woodfern Trail intersection, construct pedestrian ramps, crosswalks with RRFBs on all approaches, resurface all approach lanes for restriping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

With the increase in traffic, a roundabout would provide needed traffic control at this intersection along with implementing a safe systems approach. During the peak periods, the intersection does not operate efficiently as the traffic entering the intersection has to stop before proceeding. There have been a steady growth of traffic in the area and this growth is expected to continue with the ongoing developments in the area. Staff is proposing to install a roundabout at this location which expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	240,000
Land:	06/30	09/30	100,000
Construction:	10/30	12/32	2,000,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	534,000
Total Budgetary Cost Estimate			2,874,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,534,000
Infrastructure Sales Tax Funds	340,000
Total Funding:	2,874,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	340,000	340,000	2,534,000	2,874,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lockwood Ridge Road at Shopping Center Entrance - Traffic Signal
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6099860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district Lockwood Ridge Rd, Bradenton

Description and Scope

Install traffic signal with mast arm supports. Provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices. Includes addition of right turn lane extension in each direction on Lockwood Ridge Road from the new signal at the Shopping Center Entrance in a second phase.

Rationale

Traffic Engineering staff conducted traffic signal warrant study at this intersection (on Lockwood Ridge Road, just south of State Road 70 and at the entrance of Publix/Walmart) in response to citizen requests. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met due to the reported crashes and traffic volumes. Currently, this intersection operates as a two-way stop control for the shopping center driveways. Based on the result of the study and field observations, an installation of a traffic signal is recommended for this intersection. The proposed project will connect to the existing fiber optic communication and install ATMS related infrastructure to monitor the signal from the Regional Traffic Management Center.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	01/22	232,620
Land:	-	-	-
Construction:	02/22	12/25	3,102,752
Equipment:	-	-	-
Project Mgt.:	10/19	04/25	1,160,088
Total Budgetary Cost Estimate			4,495,460

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2026	4,500

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,495,460
Total Funding:	4,495,460

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,645,294	4,495,460	-	-	-	-	-	-	-	4,495,460

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lockwood Ridge Road at 61st Ave E Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6099861 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Lockwood Ridge Road at 61st Ave E, Bradenton

Description and Scope

Evaluate, design, permit, and construct a traffic signal with mast arm assemblies with associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements, as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection to the TMC.

Rationale

There has been a steady growth of traffic in the area and is expected to continue with the ongoing growth throughout the County. As the area continues to develop and experience growth, the side street traffic is expected to experience higher delays due to increased traffic volume along Lockwood Ridge Road. Traffic signal control is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in this area. Due to existing constraints, staff recommends installation of a mast arm traffic signal at this intersection to improve safety and operations for all users. In addition, this project also includes designing and constructing fiber-optic interconnect communication network from Lockwood Ridge Road along with other Advanced Traffic Management System (ATMS) devices such as a CCTV camera and Microwave Vehicle Detection System (MVDS) to provide connection back to the Traffic Management Center and provide better operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/25	09/26	679,000
Land:	05/25	09/26	230,000
Construction:	10/29	12/31	1,645,173
Equipment:	-	-	-
Project Mgt.:	05/25	12/31	199,170
Total Budgetary Cost Estimate			2,753,343

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	656,693
Impact Fee Funds	2,096,650
Total Funding:	2,753,343

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	656,693	-	-	-	-	-	-	2,096,650	2,753,343

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Boulevard at Water Lily Way/Balmoral Woods Dr - Traffic Signal and Intersection Imprv
Department: Public Works
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6102960 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at Water Lily Way/Balmoral Woods Dr, Bradenton

Description and Scope

Install traffic signal with pedestrian accommodations with mast arm supports and Advance Traffic Management System (ATMS) devices. Extend northbound right turn lane and provide pavement markings on eastbound approach for left and right turn lanes.

Rationale

Traffic Engineering staff conducted traffic signal warrant study at this intersection in response to citizen requests. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met. Currently, this intersection operates under two-way stop control for the east-west approaches. This intersection has experienced a significant increase in traffic since the opening of the Fort Hamer Bridge and overall growth in the east county. Therefore, based on the results of the study and field observations, an installation of a traffic signal with pedestrian accommodations is recommended for this intersection. As part of this project, the northbound right turn lane will be extended to accommodate the existing and expected future traffic and the eastbound approach of Water Lily Way will be restriped to provide left and right turn lanes.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/22	294,535
Land:	-	-	-
Construction:	04/22	03/24	2,822,529
Equipment:	-	-	-
Project Mgt.:	10/21	03/24	197,577
Total Budgetary Cost Estimate			3,314,641

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2025	4,500

Funding Strategy

Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	3,314,641
Total Funding:	3,314,641

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,928,201	3,314,641	-	-	-	-	-	-	-	3,314,641

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Port Harbour Parkway at Kay Road Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6104660 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Port Harbour Parkway at Kay Road, Bradenton

Description and Scope

Designed to connect to Kay Road over Cypress Strand Bridge/roundabout at the Port Harbour Parkway and Kay Road intersection, construct pedestrian ramps, crosswalks (with Rectangular Rapid-Flashing Beacons (RRFBs) for a roundabout option), resurface all approach lanes for re-striping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

Port Harbour Parkway and Kay Road are both County thoroughfares. Port Harbour Parkway extension to Upper Manatee River Road was completed recently. With this connection with Upper Manatee River Road, there is more traffic anticipated along Port Harbour Parkway. The intersection of Upper Manatee River Road and Port Harbour Parkway will be signalized soon. Also, as Port Harbour Parkway is going to provide a parallel alternate route to SR 64, it is anticipated to bring more traffic on this corridor. The intersection of Port Harbour Parkway and Kay Road is currently a one-way stop controlled (for Port Harbour Parkway leg). With the anticipated increase in traffic, a traffic signal or a roundabout would provide needed traffic control at this intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/25	200,000
Land:	01/24	09/25	-
Construction:	10/24	09/29	2,106,040
Equipment:	-	-	-
Project Mgt.:	10/20	09/29	558,027
Total Budgetary Cost Estimate			2,864,067

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	3,500
Operating Capital:	-	-
Operating Total:		3,500
Revenue:		-
Net:		3,500
Initial Year Costs:	FY2027	3,500

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,420,000
Impact Fee Funds	1,444,067
Total Funding:	2,864,067

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
210,762	1,420,000	-	-	1,444,067	-	-	1,444,067	-	2,864,067

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Honore Avenue at Old Farm Road Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6105060 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Honore Avenue at Old Farm Road, Bradenton

Description and Scope

Design and construct a roundabout at the Honore Avenue and Old Farm Road intersection.

Rationale

Honore Avenue and Old Farm Road are classified as thoroughfare roads within the County's Comprehensive Plan. Under the existing conditions, the intersection of Honore Avenue and Old Farm Road is controlled by stop signs for all the approaches. During the peak periods, the intersection does not operate efficiently as the traffic entering the intersection has to stop before proceeding. There have been a steady growth of traffic in the area and this growth is expected to continue with the ongoing residential developments in the area. Staff is proposing to install a roundabout at this location which expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	10/23	150,000
Land:	12/21	06/23	50,000
Construction:	02/24	09/25	2,534,347
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	444,839
Total Budgetary Cost Estimate			3,179,186

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2026	2,500

Funding Strategy

Impact Fees
Infrastructure Sales Tax - TRII02821
Old Total IST Amount - $620,000
New Total IST Amount - $2,559,186

Means of Financing

Funding Source	
All Prior Funding	3,179,186
Total Funding:	3,179,186

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,207,751	3,179,186	-	-	-	-	-	-	-	3,179,186

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Creekwood Boulevard Improvements SR 70 -73rd Street E
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6105160 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 5 52nd Place E and 73rd St E, Bradenton

Description and Scope

Reconstruct median at the 52nd Place E to restrict the left out movements and construct a roundabout at the 73rd Street E intersection.

Rationale

Creekwood Boulevard at 52nd Place E has a full median opening that serves the shopping center to the east of Creekwood Boulevard. During the peak periods and peak season, traffic has been observed to queue from the SR 70 intersection to the 52nd Place E intersection. Also, traffic is observed to queue on the east leg of 52nd Place E to wait for a gap in the traffic on Creekwood Boulevard. The conflicts create operational and safety concerns at and in the vicinity of this intersection. Due to the proximity of the Creekwood Boulevard and 52nd Place E intersection to the SR 70 intersection, a traffic signal is not feasible. Staff recommends restricting the left out movements at the 52nd Place E intersection and constructing a roundabout at the 73rd Street E intersection. This will allow to separate the conflicting movements at the 52nd Place E intersection and provide a safer alternative to access SR 70 from Creekwood Boulevard.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	07/24	200,000
Land:	02/22	12/29	755,888
Construction:	08/24	12/29	5,014,799
Equipment:	-	-	-
Project Mgt.:	10/20	12/29	919,428
Total Budgetary Cost Estimate			6,890,115

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2029	2,500

Funding Strategy

Impact Fees
Infrastructure Sales Tax - TRII02721
New Total IST Amount - $6,535,115

Means of Financing

Funding Source	
All Prior Funding	1,775,000
Infrastructure Sales Tax Funds	5,115,115
Total Funding:	6,890,115

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
475,604	1,775,000	-	-	5,115,115	-	-	5,115,115	-	6,890,115

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Post Boulevard at 59th Ave E Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6107161 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Post Boulevard at 59th Ave E, Bradenton

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies with associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection to the TMC.

Rationale

Surrounded by major generators such as Premier Sports Campus, Lakewood National, Esplanade and other proposed residential and mixed uses such as, East County Library and Aquatic Center, there has been a steady growth of traffic in the area and this growth is expected to continue in the future. Staff is proposing to evaluate and install a traffic signal at this location. Staff recommends installation of an interim span wire traffic signal at this intersection with a 10-15 year lifespan to improve safety and operations for all users. The traffic signal is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in the vicinity. In addition, staff recommends including ATMS infrastructure such as fiber, CCTV camera and MVDS to provide connection back to the Traffic Management Center and provide better operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	315,100
Land:	06/25	09/25	35,000
Construction:	10/25	12/26	1,547,273
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	463,377
Total Budgetary Cost Estimate			2,360,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	400,000
Impact Fee Funds	1,960,750
Total Funding:	2,360,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	400,000	-	-	-	-	-	-	1,960,750	2,360,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Intersections
Project Title: 63rd Ave E @ 9th St E
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJ6107861
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

Multi-district
63rd Ave E at 9th St E, Bradenton

Description and Scope

Add turn lane(s).

Rationale

Improve operations and safety at existing signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	147,000
Land:	10/27	09/28	98,000
Construction:	10/28	12/30	683,550
Equipment:	-	-	-
Project Mgt.:	10/27	12/30	51,450
Total Budgetary Cost Estimate			980,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	300
Operating Capital:	-	-
Operating Total:		300
Revenue:		-
Net:		300
Initial Year Costs:	FY2028	300

Funding Strategy

Infrastructure Sales Tax - TRII010
Original IST Amount - $980,000

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	980,000
Total Funding:	980,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	245,000	735,000	-	980,000	-	980,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 75th Street W at Manatee Ave - Turn Lane Improvements
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6108261 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 75th Street W at Manatee Ave W, Bradenton

Description and Scope

Design, permit, and construct an additional southbound left turn lane on 75th Street W, potentially a dedicated northbound right turn lane, and signal improvements to accommodate southbound dual left turn lanes and potentially the northbound dedicated right turn lane. The design phase should include evaluating whether to construct a dedicated northbound right turn lane or if the combined through/right turn lane option is preferable. Design to include pedestrian/bicycle and stormwater improvements where applicable. Modification of existing approach lanes, as needed, to accommodate the additional turn lanes. Both steel mast arm assemblies may need to be relocated/replaced. Land acquisition will be required.

Rationale

Turn lane improvements are desired at the 75th Street W and Manatee Ave intersection to improve traffic circulation. This is in addition to and will compliment the 75th St W - 20th Ave W to Manatee Ave W (CIP Project #6108260) widening project, south of Manatee Ave. These improvements are expected to improve the level of service at the intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	02/25	295,000
Land:	07/23	12/25	132,000
Construction:	07/24	12/28	1,971,219
Equipment:	-	-	-
Project Mgt.:	07/23	12/28	401,993
Total Budgetary Cost Estimate			2,800,212

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2029	2,500

Funding Strategy

Impact Fees,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,800,212
Total Funding:	2,800,212

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
0	2,800,212	-	-	-	-	-	-	-	2,800,212

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 59th Street W at Manatee Ave - Turn Lane Improvements
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6108361 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 59th Street W at Manatee Ave W, Bradenton

Description and Scope

Design, permit, and construct an additional southbound left turn lane on 59th Street W, potentially a dedicated southbound right turn lane, and signal improvements to accommodate northbound and southbound dual left turn lanes. The design phase should include evaluating whether to construct a dedicated southbound right turn lane or if the combined through/right turn lane option is preferable. Design to include pedestrian/bicycle and stormwater improvements where applicable. Modification of existing approach lanes, as needed, to accommodate the additional turn lanes. One steel mast arm (single arm) assembly will need to be relocated/replaced. Land acquisition will be required.

Rationale

Turn lane improvements are desired at the 59th Street W and Manatee Ave intersection to improve traffic circulation. This is in addition to and will compliment the 59th St W Cortez to Manatee Ave (CIP Project #6108360) widening project. Project will include signal improvements associated with proposed dual northbound left turn lanes included with the 59th St W Cortez to Manatee Ave project to maximize intersection efficiency. These improvements are expected to improve the level of service at the intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	12/24	236,000
Land:	07/23	12/24	148,000
Construction:	01/25	12/28	1,571,195
Equipment:	-	-	-
Project Mgt.:	07/23	12/28	332,384
Total Budgetary Cost Estimate			2,287,579

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	61,343
Operating Capital:	-	-
Operating Total:		61,343
Revenue:		-
Net:		61,343
Initial Year Costs:	FY2030	61,343

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,287,579
Total Funding:	2,287,579

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,287,579	-	-	-	-	-	-	-	2,287,579

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Player's Drive at Lorraine Road Intersection Improvements and ATMS
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6109060 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Player's Dr at Lorraine Rd, Bradenton

Description and Scope

Construct a traffic signal with pedestrian crossings on all four legs, along with ATMS equipment (CCTV cameras, MVDS detectors, Bluetooth devices). Work includes the extension of the North bound right, South bound left and right turn lanes on Lorraine Road.

Rationale

Under the existing conditions, the intersection of Player's Drive and Lorraine Road is stop-controlled for the eastbound and westbound (Player's Drive) approaches. There has been a steady growth of traffic in the area and this growth is expected to continue with the ongoing residential developments and new schools in the area. As the area continues to develop and experience growth, the side street traffic is expected to experience higher delays due to increased traffic volume along Lorraine Road. Based on a traffic study, the warrants to install a traffic signal at this intersection were met. Staff recommends installing a traffic signal along with pedestrian crossing features and extend turn lanes as needed. The selected traffic control is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in this area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/24	200,000
Land:	06/24	04/25	100,000
Construction:	03/25	09/26	2,900,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/26	561,000
Total Budgetary Cost Estimate			3,761,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	3,761,000
Total Funding:	3,761,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
363,929	3,761,000	-	-	-	-	-	-	-	3,761,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Tuttle Avenue at Whitfield Avenue Intersection Improvements
Department: Public Works
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6109160 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 4 Tuttle Ave at Whitfield Ave., Bradenton

Description and Scope

Design and construct a roundabout at the Tuttle Avenue and Whitfield Avenue intersection, construct pedestrian ramps, crosswalks with Rectangular Rapid Flashing Beacons (RRFBs) on all approaches, resurface all approach lanes for restriping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

Tuttle Avenue Extension project was completed by the County around two years ago. This project added the fourth leg (south leg) to the intersection of Tuttle Avenue and Whitfield Avenue, while connecting residential neighborhoods to the south. There has been an increase in the traffic volume at this intersection since the Tuttle Avenue Extension was completed. This is an intersection of two County thoroughfares currently operating as a four-way stop intersection. There is some crash history at this intersection in the past few years.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	150,000
Land:	-	-	-
Construction:	01/23	12/25	2,610,873
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	454,348
Total Budgetary Cost Estimate			3,215,221

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	3,215,221
Total Funding:	3,215,221

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,844,353	3,215,221	-	-	-	-	-	-	-	3,215,221

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Artisan Parkway Roundabout - Cobble Place Parkway
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110260 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Design, permit, and construct roundabout intersection improvements along Artisan Lakes Pkwy at Cobble Park Pl, Seasons Way, and Maidenstone Way. Review, approve and process pay application pursuant to the developer agreement.

Rationale

Artisan Lakes Pkwy is a future collector thoroughfare per the County's 2045 Future Traffic Circulation Functional Classification (Map 5-B). Due to existing and future growth anticipated in the area, traffic demand is expected continue to increase along Artisan Lakes Pkwy. Staff recommend installing roundabouts the Cobble Park Pl, Seasons Way, and Maidenstone Way intersections to ensure efficient and safe traffic circulation for all users. This project is to fund the developer's agreement for the reimbursement of cost incurred for the design, permitting, and construction of the roundabouts by the developer.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	12/24	145,505
Land:	-	-	-
Construction:	04/24	12/25	1,134,771
Equipment:	-	-	-
Project Mgt.:	04/24	12/25	71,288
Total Budgetary Cost Estimate			1,351,564

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,351,564
Total Funding:	1,351,564

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,351,564	-	-	-	-	-	-	-	1,351,564

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Artisan Parkway Roundabout - Seasons Way
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110261 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Design, permit, and construct roundabout intersection improvements along Artisan Lakes Pkwy at Cobble Park Pl, Seasons Way, and Maidenstone Way. Review, approve and process pay application pursuant to the developer agreement.

Rationale

Artisan Lakes Pkwy is a future collector thoroughfare per the County's 2045 Future Traffic Circulation Functional Classification (Map 5-B). Due to existing and future growth anticipated in the area, traffic demand is expected continue to increase along Artisan Lakes Pkwy. Staff recommend installing roundabouts the Cobble Park Pl, Seasons Way, and Maidenstone Way intersections to ensure efficient and safe traffic circulation for all users. This project is to fund the developer's agreement for the reimbursement of cost incurred for the design, permitting, and construction of the roundabouts by the developer.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	12/24	157,320
Land:	-	-	-
Construction:	04/24	12/25	1,226,912
Equipment:	-	-	-
Project Mgt.:	04/24	12/25	77,076
Total Budgetary Cost Estimate			1,461,308

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,461,308
Total Funding:	1,461,308

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,461,308	-	-	-	-	-	-	-	1,461,308

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Artisan Parkway Roundabout - Maidenstone Way
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110262 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Design, permit, and construct roundabout intersection improvements along Artisan Lakes Pkwy at Cobble Park Pl, Seasons Way, and Maidenstone Way. Review, approve and process pay application pursuant to the developer agreement.

Rationale

Artisan Lakes Pkwy is a future collector thoroughfare per the County's 2045 Future Traffic Circulation Functional Classification (Map 5-B). Due to existing and future growth anticipated in the area, traffic demand is expected continue to increase along Artisan Lakes Pkwy. Staff recommend installing roundabouts the Cobble Park Pl, Seasons Way, and Maidenstone Way intersections to ensure efficient and safe traffic circulation for all users. This project is to fund the developer's agreement for the reimbursement of cost incurred for the design, permitting, and construction of the roundabouts by the developer.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	12/24	152,144
Land:	-	-	-
Construction:	04/24	12/25	1,186,546
Equipment:	-	-	-
Project Mgt.:	04/24	12/25	74,541
Total Budgetary Cost Estimate			1,413,231

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,413,231
Total Funding:	1,413,231

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,413,231	-	-	-	-	-	-	-	1,413,231

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Intersections
Project Title: SR 789 at Broadway - Roundabout
Department: Public Works
Project Mgr: Clark Davis
Infra. Sales Tax: -
Project #: PJ6112260
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 3 SR 789 at Broadway, Longboat Key

Description and Scope

Preliminary engineering has been complete to the point of determining the roundabout is an acceptable and preferred intersection configuration per the Intersection Control Evaluation study. The project includes a single-lane roundabout.

Rationale

Manatee County seeks to provide final design for a roundabout to replace the existing side-street stop-controlled intersection of SR 789 and Broadway in the Town of Longboat Key. Completion of final design will improve the production-readiness of the improvement so the construction phase may favorably compete for funding through Metropolitan Planning Organization processes or for Federal grants.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/22	12/25	182,123
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	01/22	12/25	121,412
Total Budgetary Cost Estimate			303,535

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	303,535
Total Funding:	303,535

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
140,674	303,535	-	-	-	-	-	-	-	303,535

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 43rd St W at Manatee Ave Intersection Improvement Project
Department: Public Works
Project Mgr: Marcenel Joseph
Infra. Sales Tax: Yes
Project #: PJ6112460 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 43rd St W at Manatee Ave W, Bradenton

Description and Scope

Analyze the intersection and determine the recommended improvements for the intersection. The analysis should include FDOT coordination/ICE, pedestrian movements and safety, and future growth from anticipated developments. Evaluate additional left turn lanes (dual left turn lanes) and right turn lanes for both northbound and southbound. Turn lane length and signal timing should also be considered. Design, permit, and construct the recommended improvements. The design should account for the future 4 lanes of the south leg of the intersection. Replace/update traffic signal as needed to accommodate the improvements. Project will likely require right-of-way acquisition.

Rationale

The operation of the intersection for northbound and southbound left turns is not ideal. This project will analyze the intersection operation; determine recommended improvements; and design, permit, and construct the recommended improvements. This project will improve the capacity and operational efficiency at the 43rd St W and Manatee Avenue signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/22	12/24	439,732
Land:	09/23	12/25	306,000
Construction:	01/25	12/27	2,507,620
Equipment:	-	-	-
Project Mgt.:	01/22	12/27	373,772
Total Budgetary Cost Estimate			3,627,124

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	5,800
Operating Capital:	-	-
Operating Total:		5,800
Revenue:		-
Net:		5,800
Initial Year Costs:	FY2027	5,800

Funding Strategy

IST Revenue Improvement Note Capital Projects, 2021
New Total IST Amount - $3,627,124, Debt

Means of Financing

Funding Source	
All Prior Funding	3,627,124
Total Funding:	3,627,124

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,465,603	3,627,124	-	-	-	-	-	-	-	3,627,124

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: White Eagle Blvd at Crossland Trail Intersection Improvement
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6113160 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 White Eagle Boulevard at Crossland Trail Intersection, Bradenton

Description and Scope

Design and construct the signalization of White Eagle Boulevard and Crossland Trail intersection, extension of the a southbound right and left turn lane on White Eagle Boulevard, eastbound left turn lane on Crossland Trail and overhead school zone signs as shown in the approved plans. This project has an associated developer's agreement with the terms and conditions related to the reimbursement of 60% of the costs related to these intersection improvements.

Rationale

A new charter school is proposed at northwest corner of White Eagle Boulevard and Crossland Trail and is known as Lakewood Ranch Charter School. Traffic demand is anticipated to increase due to the new school and thus required certain improvements to the intersection. An operational analysis was completed for the school and it was determined that the school's proportionate fair share for the intersection improvements is 38.5%. The County has agreed to participate in 60% of the cost of said improvements with the developer to pay the remaining 40%.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/22	05/24	1,017,134
Equipment:	-	-	-
Project Mgt.:	05/22	05/24	81,371
Total Budgetary Cost Estimate			1,098,505

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,098,505
Total Funding:	1,098,505

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
800,370	1,098,505	-	-	-	-	-	-	-	1,098,505

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Spencer Parrish Road Realignment (NN Road)
Department: Public Works
Project Mgr: Scott May
Infra. Sales Tax: -
Project #: PJ6113260 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Golf Course Road at Spencer Parrish Road, Parrish

Description and Scope

Design, engineer, permit, and construct roadway and roundabout improvements depicted in the LDA, to include (i) the east-west roadway extending from the residential from the development west to Spencer Parrish Road; (ii) the north-south roadway extending from Golf Course Road to the northern terminus of the roundabout including southbound turn lanes; and (iii) an eastbound left turn lane and a westbound right turn lane at the intersection of Golf Course Road and the realigned Spencer Parrish Road (iv) signalize intersection of Golf Course Road and the realigned Spencer Parrish Road.

Rationale

Spencer Parrish Road is a future collector throughfare per the County's 2024 Future Traffic Circulation Maps (Map 5 Series), from Golf Course Road to FF Road. The County desires to realign Spencer Parrish Road to improve safety and traffic circulation since the road intersects Golf Course Road at a significant skewed angle. A residential development, SM Ranch, proposes to provide its second means of access from Spencer Parrish Road and has entered into a Local Development Agreement (LDA) with the County to accomplish the reconfiguration of the skewed intersection.
Per the LDA, the County is to reimburse the developer one-half of the costs of the proposed realignment/roundabout costs less the estimate for the developer to construct a second means of access to the development to Spencer Parrish Road. The remaining one-half of costs are impact fee credit eligible.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/24	-	-
Land:	-	-	-
Construction:	09/24	01/26	920,677
Equipment:	-	-	-
Project Mgt.:	09/24	01/26	64,447
Total Budgetary Cost Estimate			985,124

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fee

Means of Financing

Funding Source	
All Prior Funding	985,124
Total Funding:	985,124

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	985,124	-	-	-	-	-	-	-	985,124

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Rye Road at Witt Elementary (158th St E) Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6115560 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Rye Road at Witt Elementary (158th St E)

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal at the Rye Road/Witt Elementary intersection and an emergency-vehicle traffic control span wire signal at the fire station utilizing concrete strain poles. Design should have wireless communication with copper interconnection between signals, non-intrusive radar detection system, CCTV camera, Microwave Vehicle Detection System (MVDS), pedestrian improvements, and intersection lighting.

Rationale

The Rye Road/Witt Elementary (158th Street E) intersection is inefficient with the entering traffic. Also, immediately north of the intersection the East Manatee Fire District Station 3 is experiencing less than adequate traffic gaps to take access to Rye Road. Installing a traffic signal control is expected to improve operations and safety for vehicles, pedestrians, and bicyclists. The project will include upgrading the existing emergency warning signs to an emergency vehicle traffic control signal to allow for direct emergency vehicle access to Rye Road.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/23	07/23	106,533
Land:	-	-	-
Construction:	08/23	12/25	923,286
Equipment:	-	-	-
Project Mgt.:	04/23	12/25	175,069
Total Budgetary Cost Estimate			1,204,888

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,204,888
Total Funding:	1,204,888

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
384,720	1,204,888	-	-	-	-	-	-	-	1,204,888

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Intersections
Project Title: 9th Avenue NW Roundabout
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6116860
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 3 9th Ave NW, Bradenton

Description and Scope

Reconstruct the intersection of 9th Ave NW and 78th St NW as a raised intersection, and resurface and restripe the existing roadway between 78th St NW and 75th St W to reduce lane widths and to add bike lanes. In addition, a 10-foot sidewalk will be designed and constructed on the north side of the road in this segment.

Rationale

The existing vehicle lane widths between 78th St NW and 75th St NW are very wide which contributes to excessive vehicle speeds, making it unsafe for all users. Due to the success of Robinson Preserve, traffic volumes for all users are increasing on 9th Ave NW. There are also several schools in the area and students use 9th Ave NW to get to and from school. The proposed improvements are intended to improve safety for all users by reducing vehicle speeds, adding marked bike lanes, and providing off-street pedestrian facilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/23	09/25	1,319,605
Equipment:	-	-	-
Project Mgt.:	07/23	09/25	233,570
Total Budgetary Cost Estimate			1,553,175

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRII03323
New Total IST amount $1,553,175

Means of Financing

Funding Source	
All Prior Funding	1,553,175
Total Funding:	1,553,175

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,251,975	1,553,175	-	-	-	-	-	-	-	1,553,175

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 15th St E @ 57th Ave E Roundabout Intersection
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6117860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 15th St E at 57th Ave E, Bradenton

Description and Scope

Design, permit and construct a roundabout at the intersection of 15th Street East and 57th Avenue East.

Rationale

The intersection, which is currently signalized, is part of 15th Street East Project Development and Environment (PD&E) study and has been identified as feasible location for a roundabout. The segment comprising this intersection has been the County's MPO priority project for several years. The project will improve intersection safety and efficiency.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	638,500
Land:	04/23	09/24	160,000
Construction:	01/25	12/26	692,500
Equipment:	-	-	-
Project Mgt.:	10/23	12/26	543,000
Total Budgetary Cost Estimate			2,034,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance Fund (SWTIFF), Grants

Means of Financing

Funding Source	
All Prior Funding	2,034,000
Total Funding:	2,034,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,034,000	-	-	-	-	-	-	-	2,034,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Whitfield Ave - Pearl Ave - Willow St Roundabout
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJ6117861 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Deficiency

Project Location

District 4 Whitfield Ave & Pearl Ave at US 41, Sarasota 34243 (Manatee County)

Description and Scope

Design, permit, install, and construct (i) pavement resurfacing of Whitfield Ave, from US 41 to 9th St E, and Pearl Ave, from US 41 to Willow St; (ii) buffered bike lanes (in both directions) on Whitfield Ave, from Manatee St to 9th St E, and Pearl Ave, from Manatee St to Willow St; (iii) speed management measures for both vehicles and pedestrians; and (iv) a mini roundabout at the Whitfield Ave/Pearl Ave and Willow St intersection.

Rationale

In addition to the resurfacing needs, the roadways experience significant amount of traffic from US 41 to 9th St E and to address crash trends and speeding concerns from the residents, staff recommend implementing traffic calming measures using the Safe Systems Approach methodology along with installing a mini roundabout at the Whitfield Ave/Pearl Ave and Willow St intersection. This project is expected to improve traffic operations and safety while preserving the neighborhood's character while accommodating all road users.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	09/24	20,000
Land:	-	-	-
Construction:	10/24	12/25	2,202,742
Equipment:	-	-	-
Project Mgt.:	06/24	12/25	144,578
Total Budgetary Cost Estimate			2,367,320

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest TIF

Means of Financing

Funding Source	
All Prior Funding	2,367,320
Total Funding:	2,367,320

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
170,038	2,367,320	-	-	-	-	-	-	-	2,367,320

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: CR 675 at Rye Road Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6118360 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 CR 675 at Rye Road, Parrish

Description and Scope

Design and construct a span wire traffic signal at the CR 675 and Rye Road intersection, add/lengthen turn lanes, intersection lighting, construct pedestrian ramps and crosswalks. The traffic signal will be a diagonal span wire design and provide wireless communication to connect traffic signal to the County's central signal system software.

Rationale

Under the existing conditions, the intersection of CR 675 and Rye Road is stop-controlled for the northbound and southbound (Rye Road) approaches. There has been a recent increase of angle type crashes at this intersection. As the area continues to develop and experience growth, the side street traffic is expected to experience higher delays due to increased traffic volume along CR 675. Due to traffic operations and safety at this intersection, staff recommends installing a span wire traffic traffic signal with turn lane improvement, intersection lighting along with pedestrian crossing features.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	200,000
Land:	10/23	09/24	100,000
Construction:	10/24	09/25	1,000,000
Equipment:	-	-	-
Project Mgt.:	10/28	12/29	280,000
Total Budgetary Cost Estimate			1,580,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,580,000
Total Funding:	1,580,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
236,984	1,580,000	-	-	-	-	-	-	-	1,580,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: CR 675 at Rye Road Intersection and North Rye Road Extension
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6118361 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth

Project Location

District 1 Rye Road at County Road 675, Parrish

Description and Scope

Evaluate appropriate intersection control for the Rye Road/County Road 675 intersection. Design, permit, and construct improvements based on the recommended intersection control for a four-lane Rye Road and County Road divided typical section that will accommodate up to a future six-lane County Road 675 (if feasible) along with the northern extension of Rye Road to connect to the southern terminus of Rye Road being constructed as part of the Riversong/Lazy C Ranch development. The project will also stormwater, pedestrian, and intersection lighting improvements. Design to include coordination with Riversong/Lazy C Ranch development to for the north leg extension tie-in and evaluation on appropriate means for the ditch crossing. Land acquisition is anticipated.

Rationale

Rye Road and County Road 675 are future arterial thoroughfares per the County's 2045 Future Traffic Circulation Plan (Map 5 Series) and intersect with each other. With the future widening of North Rye Road there is need to buildout this intersection to improve safety, capacity, and traffic circulation as well as extend Rye Road to the north. This intersection improvement is covered in a Local Development Agreement (LDA) with Rye Ranch for the design and construction of the future buildout of the intersection. This project is to fund the developer's agreement for the design, permitting, and construction of the intersection improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/26	3,196,957
Land:	10/25	09/26	500,000
Construction:	10/26	12/28	12,787,830
Equipment:	-	-	-
Project Mgt.:	10/24	12/28	1,153,935
Total Budgetary Cost Estimate			17,638,722

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	855,186
Impact Fee Funds	16,783,536
Total Funding:	17,638,722

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	855,186	3,100,558	6,841,489	6,841,489	-	-	16,783,536	-	17,638,722

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: US41 at 69th Street East Intersection Improvements
Department: Public Works
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: -
Project #: PJ6118460 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 US 41 at 69th Street East, Palmetto

Description and Scope

Design, permit, install, and construct intersection signal and lighting modifications, turn lanes, road striping, and associated storm-water drainage and sidewalk improvements on the east leg of the intersection of US Hwy 41 and 69th Street East and improvements to the access to US Hwy 41 along 39th Circle East. Land acquisition is required for the 39th Circle East improvements. There is an associated developer's agreement for this project.

Rationale

Because of growth and increased traffic in the area, the County desires to add a westbound right turn lane and related traffic signal improvements on 69th Street East at US Hwy 41, which will increase the capacity of the intersection. As this intersection is adjacent to a planned convenience store commercial development, the developer has agreed to construct the growth-related improvements. This project will improve the traffic circulation in the area and is not required nor attributable to the development. This portion of the project is eligible to be funded by impact fees.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	12/25	37,620
Land:	12/23	12/25	315,789
Construction:	12/23	12/25	845,254
Equipment:	-	-	-
Project Mgt.:	12/23	12/25	61,801
Total Budgetary Cost Estimate			1,260,464

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,260,464
Total Funding:	1,260,464

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
324,036	1,260,464	-	-	-	-	-	-	-	1,260,464

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Malachite Rd at New Haven Blvd-Central Park Blvd Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25032 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Malachite Rd at New Haven Blvd, Lakewood Ranch

Description and Scope

Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Lakewood Ranch Blvd to New Haven Blvd.

Rationale

Malachite Rd and New Haven Blvd/Central Park Blvd are four-lane divided roadways classified as collector thoroughfares in the County's Comprehensive Plan. The intersection operates as a two-way stop-control for New Haven Blvd/Central Park Blvd (north and southbound) approaches. Steady traffic growth in the area is expected to continue due to existing and future developments in the area. Staff recommends installing a traffic signal, to improve safety and operations for all users. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber optics, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	260,000
Land:	01/27	09/27	25,000
Construction:	10/29	12/30	1,782,500
Equipment:	-	-	-
Project Mgt.:	10/26	12/30	128,450
Total Budgetary Cost Estimate			2,195,950

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,195,950
Total Funding:	2,195,950

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	413,450	-	1,782,500	-	2,195,950	-	2,195,950

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 44th Avenue E and Wood Fern Trail Mast Arm
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: Yes
Project #: PJTP25040 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Avenue E and Wood Fern Trail, Lakewood Ranch

Description and Scope

Construct a traffic signal with mast-arm structure with pedestrian crossings on all legs, add/lengthen turn lanes, install non-intrusive detection system, CCTV camera, MVDS and install fiber-optic connection (from Lakewood Ranch Boulevard to White Eagle Boulevard) to establish communication with the Traffic Management Center.

Rationale

The intersection of 44th Avenue E and Wood Fern Trail currently operates under Stop-control for the side street approaches (Wood Fern Trail/Great Park Boulevard). With 44th Ave E now extended further east up to Bounrneside Boulevard, combined with major developments near this intersection, including elementary and middle schools, there has been a steady growth of traffic in the area and this growth is expected to continue in the future. The traffic signal is expected to improve the overall operations and safety for all users. In addition, including ATMS infrastructure such as fiber, CCTV camera and MVDS to provide connection back to the Traffic Management Center and to enable better operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	280,000
Land:	06/30	09/30	25,000
Construction:	10/30	12/31	1,750,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	368,000
Total Budgetary Cost Estimate			2,423,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,118,000
Infrastructure Sales Tax Funds	305,000
Total Funding:	2,423,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	305,000	305,000	2,118,000	2,423,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 75th St W at Manatee Ave W Northbound Right Turn Lane
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJTP25062 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 75th St W at Manatee Ave, Bradenton

Description and Scope

Design, permit, and construct a northbound right turn lane at the 75th St W/Manatee Ave intersection. Design to include pedestrian/bicycle and stormwater improvements, utilities relocations, and tree removal. Modification of existing approach lanes to accommodate the turn lane. Mast arm assemblies may need to be relocated/replaced. Land acquisition will be required.

Rationale

A northbound right-turn lane is desired at the 75th Street W and Manatee Ave intersection to improve traffic circulation. This is in addition to and will complement the 75th St W - 20th Ave W to Manatee Ave W (CIP Project #6108260) widening project, south of Manatee Ave. These improvements are expected to improve the level of service, safety, and operations at the intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	168,327
Land:	01/28	09/28	201,500
Construction:	10/28	12/29	740,636
Equipment:	-	-	-
Project Mgt.:	10/27	12/29	73,019
Total Budgetary Cost Estimate			1,183,482

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2029	2,500

Funding Strategy

Southwest Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	1,183,482
Total Funding:	1,183,482

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	442,846	740,636	-	1,183,482	-	1,183,482

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Buckeye Rd at US 301 Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26025 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Buckeye Rd at US 301, Parrish

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal at Buckeye Rd and US 301 Avenue with non-intrusive detection system, pedestrian features, CCTV camera and wireless switch improvements.

Rationale

The Buckeye Rd at US 301 is a three-legged intersection with stop-controlled approach on Buckeye Road. There has been sustained growth of traffic in the area, as the area continues to develop the side street traffic is expected to experience higher delays. Further, FDOT does not have plans in their 5-year work program to signalize this intersection thus there is a need to provide a span wire traffic signal at this intersection (10-15 years). The traffic signal is expected to improve safety and overall operations at this intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	03/26	75,000
Land:	-	-	-
Construction:	04/26	12/26	450,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/26	81,750
Total Budgetary Cost Estimate			606,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2027	5,206
Non-Personal:	FY2027	7,157
Operating Capital:	-	-
Operating Total:		12,363
Revenue:		-
Net:		12,363
Initial Year Costs:	FY2026	12,363

Funding Strategy

Impact Fee

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	606,750
Total Funding:	606,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	606,750	-	-	-	-	606,750	-	606,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Buckeye Rd at US 41 N Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26026 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Buckeye Rd at US 41 N , Palmetto

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal at the intersection of Buckeye Rd and US 41 N with non-intrusive detection system, pedestrian features, CCTV camera, and wireless switch improvements.

Rationale

The Buckeye Rd at US 41 N is a three-legged intersection with stop-controlled approach on Buckeye Road. There has been sustained growth of traffic in the area, as the area continues to develop the side street traffic is expected to experience higher delays. Further, FDOT does not have plans in their 5-year work program to signalize this intersection thus there is a need to provide a span wire traffic signal at this intersection (10-15 years). The traffic signal is expected to improve safety and overall operations at this intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	03/26	75,000
Land:	-	-	-
Construction:	04/26	12/26	495,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/26	36,750
Total Budgetary Cost Estimate			606,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2027	5,206
Non-Personal:	FY2027	7,157
Operating Capital:	-	-
Operating Total:		12,363
Revenue:		-
Net:		12,363
Initial Year Costs:	FY2026	12,363

Funding Strategy

Impact Fee

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	606,750
Total Funding:	606,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	606,750	-	-	-	-	606,750	-	606,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Moccasin Wallow Rd at I-75 Ramps - Interim Signals
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26027 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Rd at I-75 Ramps, Palmetto

Description and Scope

Evaluate, design, permit, and construct span wire traffic signals at both I-75 ramp intersections on MWR with non-intrusive detection system, pedestrian features, CCTV camera, and wireless switch improvements.

Rationale

Moccasin Wallow Rd (MWR) is a key East/West roadway in north County with access to I-75 and is being expanded to a 4-lane divided road from US 41 to US 301. The I-75 ramp intersections on MWR have seen steady traffic growth and meet signal warrant criteria. However, FDOT does not have plans in their 5-year work program to signalize the intersections, thus there is a need to provide a span wire traffic signal at this intersection (10-15 yrs). The traffic signals are expected to enhance operations and improve safety for the intersections.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	03/26	100,000
Land:	-	-	-
Construction:	04/26	12/26	1,320,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/26	91,000
Total Budgetary Cost Estimate			1,511,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fee

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	1,511,000
Total Funding:	1,511,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,511,000	-	-	-	-	1,511,000	-	1,511,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lockwood Ridge Rd at SR 70 Intersection Improvements
Department: Public Works
Project Mgr: -
Infra. Sales Tax: -
Project #: PJTP26029 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 Lockwood Ridge Road at SR 70, Bradenton

Description and Scope

Design, permit, and construct modifications to the existing northbound approach lanes on Lockwood Ridge Rd to provide an additional northbound through lane. Design to include pedestrian/bicycle accommodations, striping modifications, drainage and utility adjustments, and traffic signal modifications to accommodate the new approach configuration. All proposed improvements will occur within existing County right of way; therefore, land acquisition will not be required.

Rationale

Lockwood Ridge Rd is a future arterial throughfare that carries a significant amount traffic from University Pkwy to SR 70. With sustained growth of traffic in the area, and being surrounded by numerous attractors, the northbound traffic at this intersection experiences higher delays and long queues during peak hours. This project modifies the existing approach lanes to provide an additional northbound through lane. These improvements are expected to improve traffic operations and safety at the intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	1,000,000
Land:	-	-	-
Construction:	10/26	12/28	6,641,801
Equipment:	-	-	-
Project Mgt.:	10/25	-	457,438
Total Budgetary Cost Estimate			8,099,239

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fee

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	8,099,239
Total Funding:	8,099,239

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,070,000	7,029,239	-	-	-	8,099,239	-	8,099,239

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Intersections
Project Title: 53rd Avenue W at 26th Street W
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR01872
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 4 53rd Ave W at 26th St W, Bradenton

Description and Scope

Upgrade to mast-arm supports and add right turn lane.

Rationale

Upgrade signal installation and improve operations and safety at existing signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	12/27	67,350
Land:	01/28	03/30	44,900
Construction:	04/28	12/30	683,550
Equipment:	-	-	-
Project Mgt.:	10/27	12/30	51,450
Total Budgetary Cost Estimate			847,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	300
Operating Capital:	-	-
Operating Total:		300
Revenue:		-
Net:		300
Initial Year Costs:	FY2028	300

Funding Strategy

Infrastructure Sales Tax - TRII007
Original IST Amount - $449,000
New IST Amount - $847,250

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	847,250
Total Funding:	847,250

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	847,250	-	-	847,250	-	847,250

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Ave W and 30th St W Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02267 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W and 30th St W, Bradenton

Description and Scope

Construct a traffic signal with mast-arm structure with pedestrian crossings on two legs and implement Flashing Yellow Arrow (FYA) for EB movement, install non-intrusive detection system and a CCTV camera, resurface all approach lanes and install appropriate signing and pavement markings.

Rationale

53rd Ave W is a thoroughfare with an Average Annual Daily Traffic (AADT) of over 23,000 vehicles per day (vpd), and a designated Evacuation Route. There has been a steady growth of traffic in the area and this growth is expected to continue with the proposed major developments in the area. This span-wire intersection is within the Mast-Arm Boundary Map defined by FDOT, which states that signals within this boundary are to be supported by galvanized mast-arm structure to withstand possible high winds from the coast. Staff recommends upgrading the signal with mast-arm supports along with pedestrian crossing features. In addition, this project includes upgrading the existing loop detection system to non-intrusive detection system and addition of a CCTV camera to enhance traffic operations and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	180,000
Land:	-	-	150,000
Construction:	-	-	1,550,000
Equipment:	-	-	-
Project Mgt.:	-	-	420,500
Total Budgetary Cost Estimate			2,300,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	1,970,500
Infrastructure Sales Tax Funds	330,000
Total Funding:	2,300,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	330,000	330,000	1,970,500	2,300,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Ave W and 34th St W Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02269 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W and 34th St W, Bradenton

Description and Scope

Traffic Signal and pedestrian upgrades to add separate ADA ramps in each corner, special emphasis crosswalks, implement LPI, upgrade intersection lighting, implement Flashing Yellow Arrow (FYA) for EB/WB movements, and RT overlap phasing for NB, SB, and EB movements.

Rationale

53rd Ave W is a designated Evacuation Route while 34th St W is thoroughfare that connects 53rd Ave W to two major arterials, Manatee Avenue and Cortez Road. As 53rd Ave W is one of the major routes providing connection to the beaches, this corridor experiences significant traffic through most part of the year, especially during weekends. There has been a steady growth of traffic in the area and this growth is expected to continue with the proposed major developments in the vicinity. Staff recommends upgrading the traffic signal with the recommended safety enhancements including pedestrian ramps and crossing features.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	-	150,000
Land:	06/30	09/30	125,000
Construction:	10/30	09/31	900,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	252,500
Total Budgetary Cost Estimate			1,427,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	1,152,500
Infrastructure Sales Tax Funds	275,000
Total Funding:	1,427,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	275,000	275,000	1,152,500	1,427,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Ave W and 36th St W Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02273 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W and 36th St W, Bradenton

Description and Scope

Traffic Signal and pedestrian upgrades to add separate ADA ramps in each corner, special emphasis crosswalks, Leading Pedestrian Interval implementation with overhead blank-out signs, upgrade intersection lighting, implement Flashing Yellow Arrow for all left-turn movements, and RT overlap phasing for exclusive right-turn movements. Construct current standard school zone flasher assemblies adjacent to this intersection. Additionally, traffic signal upgrades will include new internally illuminated signs with block numbers, upgrade detection to non-intrusive radar detection system, and provide Next Signal Guide Signs on 53rd Avenue W approaches.

Rationale

53rd Ave W is a thoroughfare with an Average Annual Daily Traffic of over 23,000 vehicles per day, and a designated Evacuation Route. As it is one of the major routes providing connection to the beaches, this corridor experiences significant traffic through most part of the year, especially during weekends. There has been a steady growth of traffic in the area and this growth is expected to continue with the proposed major developments in the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	12/29	110,000
Land:	06/30	12/30	65,000
Construction:	01/31	12/32	600,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	167,500
Total Budgetary Cost Estimate			942,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	767,500
Infrastructure Sales Tax Funds	175,000
Total Funding:	942,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	175,000	175,000	767,500	942,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at East Manatee Fire District Station 1
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02281 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at East Manatee Fire District Station 1, Bradenton

Description and Scope

Design and construct an emergency traffic signal with mast-arm structures and deploy fiber-optic infrastructure to establish communication with the Traffic Management Center.

Rationale

Lakewood Ranch Boulevard is a County Thoroughfare. There has been a steady growth of traffic in the area and is expected to continue with the ongoing growth throughout the county. As the area continues to develop and experience growth, gaps in traffic are becoming less adequate to permit the timely entrance of emergency vehicles. Staff recommends installing an emergency-vehicle traffic control signal to allow for direct emergency vehicle access to Lakewood Ranch Boulevard at East Manatee Fire District Station 1 egress only intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	85,000
Land:	-	-	-
Construction:	10/30	12/31	450,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	121,000
Total Budgetary Cost Estimate			656,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	656,000
Total Funding:	656,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	656,000	656,000	-	656,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Boulevard at Gatewood Drive - Roundabout
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02283 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Boulevard at Gatewood Drive, Bradenton

Description and Scope

Design and construct a roundabout at the Lakewood Ranch Boulevard and Gatewood Drive intersection, construct pedestrian ramps, crosswalks with RRFBs on all approaches, resurface all approach lanes for restriping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

With the increase in traffic, a roundabout would provide needed traffic control at this intersection along with implementing a safe systems approach. During the peak periods, the intersection does not operate efficiently as the traffic entering the intersection has to stop before proceeding. There has been a steady growth of traffic in the area and this growth is expected to continue with the ongoing developments in the area. Staff is proposing to install a roundabout at this location which expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	240,000
Land:	01/30	09/30	100,000
Construction:	10/30	12/32	2,000,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	534,000
Total Budgetary Cost Estimate			2,874,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,534,000
Infrastructure Sales Tax Funds	340,000
Total Funding:	2,874,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	340,000	340,000	2,534,000	2,874,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Boulevard at Portal Crossing - Mast Arm
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02284 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Boulevard at Portal Crossing, Bradenton

Description and Scope

Construct a traffic signal with mast-arm structures with pedestrian crossings on all legs, add/lengthen turn lanes, modify median opening north of the intersection, install non-intrusive detection system, CCTV camera, MVDS and deploy fiber-optic infrastructure to establish communication with the Traffic Management Center.

Rationale

Access management improvements will consist of construction of raised medians to restrict turning movements within the vicinity of the new traffic signal. Traffic Signal control is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in this area. The proposed project will connect to the existing fiber-optic communication network and provide other Advanced Traffic Management System (ATMS) devices such as a CCTV camera and MVDS to provide connection back to the Traffic Management Center and provide better operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	230,000
Land:	06/30	09/30	100,000
Construction:	10/30	12/31	1,400,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	383,000
Total Budgetary Cost Estimate			2,113,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	1,783,000
Infrastructure Sales Tax Funds	330,000
Total Funding:	2,113,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	330,000	330,000	1,783,000	2,113,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements
Department: Transportation Capital Project
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02286 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 White Eagle Blvd at Serenity Run/Filmore Run, Bradenton

Description and Scope

Evaluate a traffic signal or a roundabout option, and design and construct a traffic signal/roundabout at the White Eagle Boulevard and Serenity Run/Filmore Run intersection, construct pedestrian ramps, crosswalks (with RRFBs for a roundabout option), resurface all approach lanes for restriping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

White Eagle Bouldevard is a County Thoroughfare. The White Eagle Boulevard extension to State Road 64 was recently completed. With this connection with State Road 64, there is more traffic anticipated along White Eagle Boulevard. The intersection of White Eagle Blvd and Serenity Run/Filmore Run is currently stop-controlled for the northbound and southbound (Serenity Run/Filmore Run) approaches. With the anticipated increase in traffic due to the recent connection and as the area continues to develop and experience growth, a traffic signal or a roundabout would provide needed traffic control at this intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	-	185,000
Land:	-	-	-
Construction:	10/30	12/32	1,700,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	443,500
Total Budgetary Cost Estimate			2,328,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,143,500
Infrastructure Sales Tax Funds	185,000
Total Funding:	2,328,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	185,000	185,000	2,143,500	2,328,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: University Parkway at Legacy Blvd/Deer Drive Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02287 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 University Parkway at Legacy Blvd/Deer Dr, Bradenton

Description and Scope

Construct a traffic signal with upgraded mast-arm structures with pedestrian crossings on all legs, reconfigure intersection to remove negative offset for the eastbound and westbound left-turning traffic, add/lengthen left and right turn lanes on all approaches, upgrade non-intrusive detection system to current County radar detection standard, CCTV camera, and MVDS.

Rationale

University Parkway and Legacy Drive is controlled by a traffic signal. There has been a recent increase in left-turning movement crashes at this intersection. The east-west left-turn lanes have a negative offset restricting driver visibility which may be causing a challenge for the drivers to maneuver. There has been a steady growth of traffic in the area and this growth is expected to continue in the future with planned development further east and south with the recent Waterside development. Staff is proposing to introduce a positive offset for the eastbound and westbound left-turns, add right-turn lanes to the northbound and westbound approaches, and rebuild the existing traffic signal at this location. The geometric improvements and traffic signal rebuild is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in the vicinity. In addition, staff recommends upgrading the ATMS infrastructure and devices to current standards and maintain connection back to the Traffic Management Center to provide better operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	12/29	250,000
Land:	06/30	12/30	100,000
Construction:	01/31	09/32	2,750,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	722,500
Total Budgetary Cost Estimate			3,822,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	3,472,500
Infrastructure Sales Tax Funds	350,000
Total Funding:	3,822,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	350,000	350,000	3,472,500	3,822,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: SR 70 at Uihlein Road Temporary Traffic Signal
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02289 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 SR 70 at Uihlein Road, Bradenton

Description and Scope

Design and construct a span wire traffic signal at the SR 70 and Uihlein Road intersection, construct pedestrian ramps, crosswalks. The traffic signal will be a diagonal span wire design and provide wireless communication to connect traffic signal to the County's central signal system software.

Rationale

The Florida Department of Transportation (FDOT) is currently in design of aroundabout at this intersection. County staff had this intersection on a list of a potential traffic signals in the future especially, since Uihlein Road is connected to SR 64. While FDOT staff is formalizing the ultimate roundabout design, County staff have coordinated with FDOT staff and expressed the desire to expedite the installation of a span wire traffic signal to improve traffic operations and safety at this intersection until the ultimate improvements are constructed by FDOT.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	02/30	70,000
Land:	-	-	-
Construction:	04/30	12/30	600,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/30	157,000
Total Budgetary Cost Estimate			827,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	827,000
Total Funding:	827,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	827,000	827,000	-	827,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: Rangeland Parkway at Post Boulevard - Mast Arm
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02290 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Rangeland Parkway at Post Boulevard, Bradenton

Description and Scope

Construct a traffic signal with mast-arm structure with pedestrian crossings on all legs, install non-intrusive detection system, CCTV camera, MVDS and deploy fiber-optic infrastructure (from Lorraine Road to Uihlein Road) to establish communication with the Traffic Management Center.

Rationale

Surrounded by major generators such as Premier Sports Campus, Lakewood National, Esplanade and other proposed residential and mixed use such as, East County Library and Aquatic Center, there has been a steady growth of traffic in the area and this growth is expected to continue in the future. Staff is proposing to evaluate and install a traffic signal at this location. The traffic signal is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in the vicinity. In addition, staff recommends including ATMS infrastructure such as fiber, CCTV camera and MVDS to provide connection back to the Traffic Management Center and provide better operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	245,000
Land:	06/30	09/30	35,000
Construction:	10/30	09/31	1,400,000
Equipment:	-	-	-
Project Mgt.:	10/29	09/31	378,000
Total Budgetary Cost Estimate			2,058,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	1,778,000
Infrastructure Sales Tax Funds	280,000
Total Funding:	2,058,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	280,000	280,000	1,778,000	2,058,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Intersections
Project Title: SR 64 at 117th Street E Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02293 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 SR 64 at 117th Street E, Bradenton

Description and Scope

Design and construct southbound left and right-turn lanes with associated traffic signal upgrades to implement Flashing Yellow Arrow (FYA) for northbound and southbound movements at the SR 64 and 117th Street East intersection. Additional traffic signal indications will be designed to be added to the existing box span wire.

Rationale

SR 64 is one of the major routes within the County and this corridor experiences significant traffic through most part of the year. There has been a steady growth of traffic in the area and this growth is expected to continue with the proposed major developments in the vicinity. Staff recommends upgrading the traffic signal with the recommended capacity enhancements to maximize operations at this intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	05/30	300,000
Land:	06/30	05/31	500,000
Construction:	06/31	12/32	2,500,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	705,000
Total Budgetary Cost Estimate			4,005,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	3,205,000
Infrastructure Sales Tax Funds	800,000
Total Funding:	4,005,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	800,000	800,000	3,205,000	4,005,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 15th Street E from 63rd Ave E to 59th Ave E
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: No
Project #: PJ6001861 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth, Deficiency

Project Location

District 2 15th Street East 63rd Ave to 59th Ave E, Bradenton

Description and Scope

Design and permit functional roadway improvements to 15th St E from south of 63rd Ave E to South of 51st Ave E, updating FDOT's current design, including but not limited to: (i) maintaining existing opening drainage system with minimum piping where land is constrained, (ii) provide a multiuse path and sidewalk (no bike lanes), (iii) access management improvements for existing driveway, (iv) review pavement-to-base season high water table (SHWT) clearance and 100-year flood conditions along the corridor, and (v) minimize right-of-way acquisitions to the greatest extent possible while meeting the project purpose. Due to state funding, state standards, regulations, and requirements must be applied.

Rationale

The Florida Department of Transportation (FDOT) completed a Project Development and Environmental (PD&E) study in 2016 for 15th St East (301 Blvd E) from Tallevast Road to US 41. The FDOT's consultant produced 60% plans for the overall project limits with the plan being to move forward with the Segment 2 plans with Segments 1 & 3 being put on hold until future funding is available. Segment 2 was further divided into subsegments 2A, 2B, and 2C. However, because of anticipated business impacts and FDOT's inability to secure right-ofway from an off-network roadway, the project was transferred to the County as Local Agency Program (LAP) project with funding participation by FDOT. The purpose of this project is design and permit roadway improvements to improve mobility, accessibility, and to provide safer travel conditions for all users within the limits of the Segment 2. The overall project is identified as a financially feasible transportation project in the Sarasota/Manatee Metropolitan Planning Organization's (MPO's) 2045 Long Range Transportation Plan (LRTP) and is included the FDOT's 5 Year Work Program (Item Numbers: 431350-6,7,8).

Schedule of Activities

Activity	Start	End	Amount
Design:	02/25	09/26	4,500,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	02/25	09/26	315,000
Total Budgetary Cost Estimate			4,815,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	4,815,000
Total Funding:	4,815,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	4,815,000	-	-	-	-	-	-	-	4,815,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Myakka Rd - Culvert 174149 Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: -
Project #: PJ6021762
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 1 Myakka Rd over Branch of Myakka River, Myakka City

Description and Scope

The scope includes design, permitting, project management and construction of a new culvert on Myakka Rd over Branch of Myakka River. The new culvert will be approximately 30 ft. long x 40 ft. wide. It is anticipated that the new culvert will be built with a full road closure. The roadway geometry will remain unchanged and the structure footprint will be similar to the existing culvert. The new culvert will maintain similar hydraulic capacity and be designed to the current Standards. No Land acquisition is anticipated.

Rationale

The County was notified on 05/25/2023 that an existing culvert under Myakka Rd had severe structural issues. Road plates were installed over the culvert to prevent road closure which would result in a 14 mile detour. Myakka Rd is critical for residential, agricultural and equestrian traffic. Ownership of the culvert was established through an interlocal agreement with Sarasota County. Fifty percent of the project cost will be reimbursed by Sarasota County. This culvert will be replaced with a similar metal pipe structure or concrete box culverts to restore the structural capacity and improve public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/25	04/25	70,000
Land:	-	-	-
Construction:	04/25	12/25	1,823,630
Equipment:	-	-	-
Project Mgt.:	02/25	12/25	132,554
Total Budgetary Cost Estimate			2,026,184

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	2,026,184
Total Funding:	2,026,184

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
27,766	2,026,184	-	-	-	-	-	-	-	2,026,184

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Lincoln Park Pedestrian Bridge
Department: Public Works Projects
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6023513
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

District 2 US 41 at 17th Street East, Palmetto

Description and Scope

Design and permit a pedestrian bridge across the US 41/17th Street East intersection. Per FDOT direction, design is required to have an Independent Project Review (IPR) through a separate firm and contract; foundations outside of FDOT rights-of-way are to be reviewed by FDOT; the design must meet FDM criteria and have full review through FDOT District One. As project is being funded with federal grant award and across a FDOT facility, all federal and state requirements must be followed.

Rationale

The purpose of this project is to provide a safe and effective way for bicyclists and pedestrians to cross the US 41 corridor via a pedestrian bridge to improve access to Lincoln Park, the Lincoln Middle School, and the community in general. The county recently constructed a swimming pool and renovated the park in this underserved community bifurcated by US 41 in Manatee County, Florida. The goal of the project is to improve local mobility and improve access to Lincoln Park and its amenities and the Lincoln Middle School. Providing a safer route and access to Lincoln Park will foster community strong communities, improve local connectivity, and enhance the quality of life for the residents of the underserved area. The design will be partially funded by a $950,000 federal legislative grant through HUD.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	06/25	1,328,817
Land:	10/26	12/26	50,000
Construction:	01/27	12/28	7,877,255
Equipment:	-	-	-
Project Mgt.:	01/24	12/28	1,435,651
Total Budgetary Cost Estimate			10,691,723

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

NW Impact Fees, Grants

Means of Financing

Funding Source	
All Prior Funding	1,481,440
Grant Funds	6,301,804
Impact Fee Funds	2,908,479
Total Funding:	10,691,723

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,481,440	-	9,210,283	-	-	-	9,210,283	-	10,691,723

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: UMRR Bridge Replacement at Mill Creek Bridge #134023
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6030662 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Upper Manatee River Road - Mill Creek Bridge, Bradenton

Description and Scope

Design and construct a new bridge to replace the existing bridge on UMRR at Mill Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths, allow for bicycle traffic and include sidewalks for pedestrian traffic to improve safety. The project will also include modifying/relocating the 42" water main along the south side of the existing bridge. The estimated dimensions of the new bridge are approximately 150 ft. long x 52 ft. - 2 in. Permitting and right-of-way costs will be included as part of the project costs.

Rationale

This area of the County near Upper Manatee River Road (UMRR) continues to experience steady growth and is expected to continue this trend in the future, particularly with the opening of the Ft. Hamer bridge. As part of infrastructure management to improve traffic and pedestrian safety for the roadway, the bridge on UMRR at Mill Creek (Bridge #134023)is to be replaced to accommodate increased vehicular and pedestrian traffic while bringing the structure up to current standards. The bridge currently has a very low Sufficiency Rating of 20.8 (out of 100) and a Health Index Rating of 80.14 (out of 100). In addition, the capacity rating of the bridge is low with the Inventory Rating at 7.9 tons where the rating standard is typically at 36 tons. As such, the bridge requires weight limit posting at 61% of normal legal load.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	11/26	200,000
Land:	08/25	03/27	100,000
Construction:	04/26	10/29	4,479,915
Equipment:	-	-	-
Project Mgt.:	10/20	10/29	420,000
Total Budgetary Cost Estimate			5,199,915

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	FY2030	3,631
Operating Total:		3,631
Revenue:		-
Net:		3,631
Initial Year Costs:	FY2029	3,631

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	2,679,915
Infrastructure Sales Tax Funds	2,520,000
Total Funding:	5,199,915

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
729,075	2,679,915	-	2,520,000	-	-	-	2,520,000	-	5,199,915

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: UMRR Bridge Replacement at Gates Creek Bridge #134024
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6030663 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Upper Manatee River Road - Gates Creek Bridge, Bradenton

Description and Scope

Design and construct a new bridge to replace the existing bridge on UMRR at Mill Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths, allow for bicycle traffic and include sidewalks for pedestrian traffic to improve safety. The project will also include modifying/relocating the 42" water main along the north side of the existing bridge. The estimated dimensions of the new bridge are approximately 60 ft. long x 52 ft. - 2 in. Permitting and right-of-way costs will be included as part of the project costs.

Rationale

This area of the County near Upper Manatee River Road (UMRR) continues to experience steady growth and is expected to continue this trend in the future, particularly with the opening of the Ft. Hamer bridge. As part of infrastructure management to improve traffic and pedestrian safety for the roadway, the bridge on UMRR at Gates Creek (Bridge #134024) is to be replaced to accommodate increase vehicular and pedestrian traffic while bringing the structure up to current standards. The bridge currently has a low Sufficiency Rating of 58.8 (out of 100) and a Health Index Rating of 95.28 (out of 100). In addition, the capacity rating of the bridge is low with the Inventory Rating at 23.7 tons where the rating standard is typically at 36 tons.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	11/26	180,000
Land:	12/21	03/27	70,000
Construction:	12/26	10/29	3,979,915
Equipment:	-	-	-
Project Mgt.:	10/20	10/29	320,000
Total Budgetary Cost Estimate			4,549,915

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	3,452
Operating Capital:	-	-
Operating Total:		3,452
Revenue:		-
Net:		3,452
Initial Year Costs:	FY2029	3,452

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	2,629,915
Gas Tax Funds	1,420,000
Highway Project Funds	500,000
Total Funding:	4,549,915

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
489,523	2,629,915	-	-	1,920,000	-	-	1,920,000	-	4,549,915

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 51st St. W Extension - 53rd Ave W to El Conquistador Parkway
Department: Public Works
Project Mgr: Scott May
Infra. Sales Tax: -
Project #: PJ6042761 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 4 51st St W at 53rd Ave W, Bradenton

Description and Scope

(1) Design and permit (i) a four-lane divided thoroughfare road from 53rd Ave W to El Conquistador; and (ii) intersection improvements at 53rd Ave W and El Conquistador
Pkwy to supplement the new roadway. Design to include multiuse trail on one side and a five-foot sidewalk on the other side, stormwater ponds, stormwater infrastructure,
lighting, etc. (2) Evaluate and determine whether to construct the outside two lanes of the future four-lane roadway or construct all four lanes; (3) Construct the selected roadway improvements and intersection improvements at 53rd Ave W and El Conquistador Pkwy. Land acquisition will be required.

Rationale

51st St. W is an existing urban collector thoroughfare from State Road 64 to 53rd Ave W and is planned to be extended from 53rd Ave W to El Conquistador Pkwy per the County's 2045 Future Traffic Circulation Maps. This extension is within the County's Southwest County Improvement District and will tie together key corridors to enhance economic development and revitalization goals for the Southwest Districts of Manatee
County. This will help provide multimodal connectivity to employment centers, educational facilities, tourism destinations, sports venues, and beaches. This County has received state legislative funding in the amount of $2.5 million and federal legislative funding in the amount of $3.5 million for this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/26	4,126,220
Land:	10/24	09/26	1,828,125
Construction:	10/26	12/27	26,820,427
Equipment:	-	-	-
Project Mgt.:	10/24	-	2,294,234
Total Budgetary Cost Estimate			35,069,006

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	3,452
Operating Capital:	-	-
Operating Total:		3,452
Revenue:		-
Net:		3,452
Initial Year Costs:	FY2029	3,452

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	4,415,055
Debt Proceed Funds - Governmental	30,653,951
Total Funding:	35,069,006

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	4,415,055	1,956,094	28,697,857	-	-	-	30,653,951	-	35,069,006

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Avenue East - 19th Street Court East - 30th Street East
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6045660 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 44th Ave E-19th St Ct E-30th St E, Bradenton

Description and Scope

Construction of a four-lane divided roadway with bike lanes, sidewalks, and streetlights to provide a future east-to-west thoroughfare.

Rationale

Level of service failures of SR 70 and SR 64 require construction of a new east/west roadway.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/02	01/15	1,161,657
Land:	01/14	12/15	3,922,087
Construction:	01/15	12/26	11,763,178
Equipment:	-	-	-
Project Mgt.:	01/02	12/26	1,952,500
Total Budgetary Cost Estimate			18,799,422

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	35,367
Operating Capital:	-	-
Operating Total:		35,367
Revenue:		-
Net:		35,367
Initial Year Costs:	FY2027	35,367

Funding Strategy

Debt Proceeds
Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	18,799,422
Total Funding:	18,799,422

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
18,782,883	18,799,422	-	-	-	-	-	-	-	18,799,422

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Avenue East - 15th Street East - 19th Street Court East
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6045661 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 44th Ave E - 15th St E - 19th St Ct E, Bradenton

Description and Scope

Construction of a four lane divided roadway with bike lanes, sidewalks and street lights.

Rationale

To provide a future east/west thoroughfare to support anticipated increase in capacity and to relieve demands on SR 70 and SR 64. This project opens up access from 15th Street East into the Manasota Industrial Park to 19th Street Court East, and creates a crossing over the CSX railroad.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/01	12/13	325,000
Land:	10/10	09/18	1,880,178
Construction:	04/13	12/26	5,454,438
Equipment:	-	-	-
Project Mgt.:	01/02	12/26	513,547
Total Budgetary Cost Estimate			8,173,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	8,086
Operating Capital:	-	-
Operating Total:		8,086
Revenue:		-
Net:		8,086
Initial Year Costs:	FY2027	8,086

Funding Strategy

Debt Proceeds
Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	8,173,163
Total Funding:	8,173,163

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
7,753,171	8,173,163	-	-	-	-	-	-	-	8,173,163

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6045662 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Ave E-44th Ave Plaza E - Lakewood Ranch Blvd, Bradenton

Description and Scope

Includes construction of approximately three miles of roadway improvements from 44th Avenue Plaza East to Lakewood Ranch Boulevard. Includes a four-lane divided roadway with sidewalks, bike lanes/multi-use path, and street lighting, an overpass over I-75, and a bridge crossing over a reclaimed water storage lake, and a bridge over a gas main. This section will include four, 12-foot lanes, a 22-foot median, curb and gutter, four-foot bike lanes, and five-foot sidewalks in each direction.

Rationale

Provide an east/west thoroughfare to support anticipated increase in capacity and help maintain the county's adopted levels of service for surrounding roadways including SR 70 and SR 64. This thoroughfare should help alleviate demand at the I-75/SR 64 and I-75/SR 70 interchanges. This project is part of the county's Comprehensive Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/15	12/24	2,305,644
Land:	10/16	12/24	3,788,495
Construction:	01/19	12/26	182,074,250
Equipment:	-	-	-
Project Mgt.:	03/15	12/26	9,156,662
Total Budgetary Cost Estimate			197,325,051

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	94,816
Operating Capital:	-	-
Operating Total:		94,816
Revenue:		-
Net:		94,816
Initial Year Costs:	FY2029	94,816

Funding Strategy

Impact Fees;
Infrastructure Sales Tax - TRRI03624
New IST Amount - $15,108,931

All Prior Funding:
Grants
Highway Capital
Impact Fees
Debt Proceeds

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
151,198,875	197,325,051	-	-	-	-	-	-	-	197,325,051

Means of Financing

Funding Source	
All Prior Funding	197,325,051
Total Funding:	197,325,051

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Ave E at 24th St E Turn Lane Improvements
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6045663 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 44th Ave E at 24th St E, Brandenton

Description and Scope

Construct westbound left and eastbound right turn lane improvements on 44th Ave E at 24th St E in accordance with the approved plans (PLN2212-0049). Process payment applications as outlined in the associated developer's agreement.

Rationale

Due to increase industrial development along this segment of 44th Ave E and the extension of 24th St E to 44th Ave E, increased traffic volume is expected. The County requested the developer of Manatee Industrial to install turn lanes at the 44th Ave E/24th St E intersection with their site development. The project will increase capacity and improve traffic circulation at the intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/24	12/24	307,989
Equipment:	-	-	-
Project Mgt.:	01/24	12/26	21,559
Total Budgetary Cost Estimate			329,548

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	329,548
Total Funding:	329,548

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
312,857	329,548	-	-	-	-	-	-	-	329,548

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Civic Center Rd at US 41 Intersection
Department: Public Works Projects
Project Mgr: Simona Brinkman
Infra. Sales Tax: -
Project #: PJ6048563
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Other

Project Location

District 2 US 41 at Haben Blvd, Palmetto

Description and Scope

Construct right turn lane improvements along US 41 at the northern access road of the BACC with associated drainage, pavement striping, and pedestrian improvements.

Rationale

The Bradenton Area Convention Center (BACC) includes four access points along Haben Blvd. A east-west road, located on the northern portion of the property, allows for right-out only onto US 41. With the completion of a new hotel, Palmetto Marriott, just north of the BACC traffic demand is expected to increase. A design for a designated right turn lane at the BACC's access road has been completed.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/24	09/25	462,283
Equipment:	-	-	-
Project Mgt.:	03/24	09/25	32,360
Total Budgetary Cost Estimate			494,643

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	494,643
Total Funding:	494,643

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,450	494,643	-	-	-	-	-	-	-	494,643

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Land Acquisition - Countywide
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6053913
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Land acquisition to support future roadway improvements.

Rationale

To support future roadway improvements proposed in the Manatee County Comprehensive Plan. Land purchases will be made in advance of design and construction of specific identified project segments and to coordinate cost effective purchase of right of way as properties become available for sale.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/07	09/29	131,801
Land:	06/07	09/29	537,552
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	06/07	09/29	26,313
Total Budgetary Cost Estimate			695,666

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	695,666
Total Funding:	695,666

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
681,134	695,666	-	-	-	-	-	-	-	695,666

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Fort Hamer Road Extension
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6054765
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 US 301 to Erie Rd, Parrish

Description and Scope

Construct new four lane divided roadway with closed drainage, sidewalks on both sides, and bicycle lanes.

Rationale

Continuation of north/south thoroughfare connection to provide anticipated capacity needs associated with new growth and improve traffic circulation in Parrish area.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/18	09/21	4,153,306
Land:	04/18	09/21	4,784,573
Construction:	10/20	12/27	11,595,405
Equipment:	-	-	-
Project Mgt.:	04/18	12/27	451,194
Total Budgetary Cost Estimate			20,984,478

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	12,500
Operating Capital:	-	-
Operating Total:		12,500
Revenue:		-
Net:		12,500
Initial Year Costs:	FY2027	12,500

Funding Strategy

Gas Taxes
Impact Fees
Highway Capital
Debt

Means of Financing

Funding Source	
All Prior Funding	20,984,478
Total Funding:	20,984,478

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
19,491,562	20,984,478	-	-	-	-	-	-	-	20,984,478

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Fort Hamer Road - Project Development & Corridor Study (UMRR to Rive Isle Run)
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6054767 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Fort Hamer Road (UMRR to Rive Isle Run), Parrish

Description and Scope

A Project Development & Corridor Study to expand Ft Hamer Rd from two-lanes to four-lanes. The limits are from Upper Manatee River Rd to Rive Isle Run. This will include, (1) evaluating left, center, right, and meandering widening options for alignment, (2) evaluating impacts to adjacent properties, (3) incorporating previous, complete studies for expansion of the Ft Hamer Bridge, (4) determining if the standard typical section or a modified typical section should be used taking into account multi-modal options, stormwater, lighting, and utility needs, (5) construction control line survey/right-of-way map, and (6) additional studies needed to apply for federal grant funding.

Rationale

Widening of the road to support increased traffic and improve the level of service. This includes construction of about 3.87 miles of roadway improvements from Upper Manatee River Rd to US 301 and two more lanes. This is part of the County's Future Traffic Circulation Map and is operating below the adopted level of service. The study will determine the roadway alignment and typical section. Two studies will be completed for the corridor: (1) UMRR to Rive Isle Run and (2) Rive Isle Run to US 301. The project will include additional studies needed to apply for federal grant funding.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/23	01/27	534,465
Land:	01/27	01/29	-
Construction:	10/25	01/32	-
Equipment:	-	-	-
Project Mgt.:	01/23	01/32	67,508
Total Budgetary Cost Estimate			601,973

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	601,973
Total Funding:	601,973

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
465,876	601,973	-	-	-	-	-	-	-	601,973

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Fort Hamer Road - Project Development & Corridor Study (Rive Isle Run to US 301)
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6054768 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Fort Hamer Road (Rive Isle Run to US 301), Parrish

Description and Scope

A Project Development & Corridor Study to expand Ft Hamer Rd from two-lanes to four-lanes. The limits are from Rive Isle Run to US 301. This will include, (1) evaluating left, center, right, and meandering widening options for alignment, (2) evaluating impacts to adjacent properties, (3) determining if the standard typical section or a modified typical section should be used taking into account multi-modal options, stormwater, lighting, and utility needs, (4) construction control line survey/right-of-way map, and (5) additional studies needed to apply for federal grant funding.

Rationale

Widening a section of Ft Hamer Rd to support increased traffic and to improve the level of service. This will consist of construction of about 3.87 miles of roadway improvements from Upper Manatee River Road to US 301 and two more lanes. This is part of the County's Future Traffic Circulation Map and is operating below the adopted level of service. The study will determine the roadway alignment and typical section. Two studies will be completed for the corridor: (1) UMRR to Rive Isle Run and (2) Rive Isle Run to US 301. The project will include additional studies needed to apply for federal grant funding.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/23	01/27	1,603,397
Land:	-	-	-
Construction:	10/25	12/27	-
Equipment:	-	-	-
Project Mgt.:	01/23	01/32	202,523
Total Budgetary Cost Estimate			1,805,920

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	1,805,920
Total Funding:	1,805,920

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,420,012	1,805,920	-	-	-	-	-	-	-	1,805,920

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Road - Segment 1 - From US 301 to 115th Avenue East - East of I-75 (50% Match)
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6071261 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Moccasin Wallow Rd - US 301 to W of 115th Ave East, Palmetto

Description and Scope

This project is Segment 1 of a 3 Segment plan, which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301 and is intended to receive 50% funding from the State of Florida. The roadway enhancement for Segment 1 consists of approximately 5,506 LF from US 301 to 115th Avenue East (Copperstone entrance) on Moccasin Wallow Road to support the County's Long-Range Transportation Plan. This project is intended to collaborate efforts with a partnership of State grant funding of $7,200,000 for a total project of $14,400,000. The project, because of cost, is being developed with three segments along the eastern portion of this 4+ mile roadway.

Rationale

Moccasin Wallow is in the very active North County area centered in the northwest of Parrish, wherein thousands of approved single-family homes are under construction. An important east-west connection and evacuation route, this roadway creates an economic opportunity by connecting to the Port of Manatee that will be an important link for Manatee County's economic development. This project leverages a 50% participation by the State of Florida to control the cost to the County. Advancing this project with the outside funds would lay the groundwork for a 4-lane roadway that will act as the backbone for traffic in North County from US41 to US301, similar to University Parkway. This project is not a viable project without the 50% funding participation from the State.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	06/21	763,365
Land:	06/21	12/21	1,642,314
Construction:	07/21	12/25	21,582,406
Equipment:	-	-	-
Project Mgt.:	10/19	12/25	680,000
Total Budgetary Cost Estimate			24,668,085

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	6,000
Operating Capital:	-	-
Operating Total:		6,000
Revenue:		-
Net:		6,000
Initial Year Costs:	FY2029	6,000

Funding Strategy

Infrastructure Sales Tax - TRRI02819, New Total IST Amount - $8,418,085, Grants, Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	24,668,085
Total Funding:	24,668,085

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
23,514,022	24,668,085	-	-	-	-	-	-	-	24,668,085

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Moccasin Wallow Road - Segment 2
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6071262
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - I-75 to W of 115th Ave E to W of Sawgrass Rd, Palmetto

Description and Scope

Reconstruct and widen Moccasin Wallow Road to a four-lane divided roadway within a six-lane road right-of-way 115th Ave E to Sawgrass Rd. This will include, 4 travel lanes, bike lanes, sidewalks and street lighting as well as a new signalized intersection at Sawgrass Rd. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the Moccasin Wallow corridor.

Rationale

This project is consistent with the long range need to provide a six lane Moccasin Wallow Rd connection between I-75 and US 301 per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development are expected to exceed the capacity of Moccasin Wallow Rd, and the rural to suburban transition create the need for a multimodal facility. Both of these needs can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/24	4,331,039
Land:	10/22	03/24	1,644,192
Construction:	07/23	12/26	32,583,780
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	-
Total Budgetary Cost Estimate			38,559,011

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	7,500
Operating Capital:	-	-
Operating Total:		7,500
Revenue:		-
Net:		7,500
Initial Year Costs:	FY2028	7,500

Funding Strategy

Impact Fees, Debt, Grants

Means of Financing

Funding Source	
All Prior Funding	38,559,011
Total Funding:	38,559,011

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
5,967,657	38,559,011	-	-	-	-	-	-	-	38,559,011

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Erie Road - US 301 - 69th Street East - North/South Phase
Department: Public Works
Project Mgr: Karen Seymour
Infra. Sales Tax: -
Project #: PJ6082860 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 Erie Road - US 301 - 69th St E, Parrish

Description and Scope

Roadway functional improvements to include widening to 24', roadside ditch piping, and shoulder enhancement where necessary.The project will include intersection improvements at US 301 and Erie road with an additional through lane proposed southbound and northbound.

Rationale

To enhance utilization of existing roadway facility and upgrade to current Florida Department of Transportation (FDOT) design standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/11	03/19	562,000
Land:	01/17	12/21	275,000
Construction:	01/22	09/25	10,035,590
Equipment:	-	-	-
Project Mgt.:	10/11	09/25	1,539,491
Total Budgetary Cost Estimate			12,412,081

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	11,000
Operating Capital:	-	-
Operating Total:		11,000
Revenue:		-
Net:		11,000
Initial Year Costs:	FY2028	11,000

Funding Strategy

Gas Taxes, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	12,412,081
Total Funding:	12,412,081

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
11,561,012	12,412,081	-	-	-	-	-	-	-	12,412,081

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 60th Avenue East - US301 / Outlet Mall Entrance
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6083160 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 60th Ave E - US 301 to Factory Shop Blvd, Ellenton

Description and Scope

Design and construct additional lanes as required from US 301 to 29th St E with a new signalized intersection at Factory Shops Blvd. Construct additional/missing sidewalks and/or a multi-use path as required from 29th St E to Mendoza Road. This project also includes the design of 2 lanes with bike lanes and sidewalks from Mendoza Road north to the existing terminus coming south from 69th Street East and signalize the intersections of 60th Ave E at Mendoza Road and 69th St E. (Construction of this section will be under separate project numbers.)

Rationale

This project is expected to improve the capacity and operational efficiency of the existing 60th Avenue East at US 301 signalized intersection and 60th Avenue from US 301 to Mendoza Road.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	05/24	1,611,950
Land:	03/19	09/26	3,439,600
Construction:	03/24	12/27	28,332,509
Equipment:	-	-	-
Project Mgt.:	10/16	12/27	7,318,151
Total Budgetary Cost Estimate			40,702,210

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	6,500
Operating Capital:	-	-
Operating Total:		6,500
Revenue:		-
Net:		6,500
Initial Year Costs:	FY2027	6,500

Funding Strategy

Combined the following projects:(Original IST Amount: TRRI015 - $3,024,000; TRRI014 - $3,840,000; TRII009 - $449,000)
New Total IST Amount - $9,313,000
All Prior Funding: IST - $9,313,000, Debt, Impact Fees, Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	14,453,000
Gas Tax Funds	283,456
Infrastructure Sales Tax Funds	25,965,754
Total Funding:	40,702,210

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,236,864	14,453,000	26,249,210	-	-	-	-	26,249,210	-	40,702,210

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 60th Ave E (Buffalo Road) - Mendoza Road to Buffalo Road Terminus - Segment 2
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6083163 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 60th Ave E (Buffalo Rd) - Mendoza Road to Existing Buffalo Rd, Ellenton

Description and Scope

Includes the extension of 60th Ave E (northward) and intersection improvements at Mendoza Rd/60th Ave E. Of the intersection improvements, signalization with lighting and ITS improvements is to be included. Construct the outside two lanes of the future four-lane roadway with bike lanes and sidewalk from Mendoza Rd north to the existing terminus of Buffalo Rd south of 69th St E along with associated stormwater pond siting and improvements. Construct intersection and signal improvements at 60th Ave E (Buffalo Rd) and Mendoza Rd that include: East leg-WB left and right turn lanes; West leg-EB left and right turn lanes, and intersection signalization with lighting and ITS improvements. Project will require land acquisition. Note: engineering costs are not included as the design will be completed under the current project #6083160.

Rationale

Connects Mendoza Rd to 69th St E and signalize the Mendoza Rd intersection which will improve the capacity and operational efficiency of the Mendoza Rd intersection and road network. Improvements are needed for the road network to function at the desired level of service. Improvements for this project are currently under project #6083160 60th Ave E - US301/Outlet Mall Entrance as part of improvements from US301 to 69th St E. This segment of the existing project will have different construction schedule thus is being separated as a standalone project. Improvements are currently referred to as Segment 2 of the 60th Ave E - US301/Outlet Mall Entrance project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	10/22	03/25	3,696
Construction:	02/25	12/27	27,027,830
Equipment:	-	-	-
Project Mgt.:	05/22	12/27	3,810,229
Total Budgetary Cost Estimate			30,841,755

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	58,187
Operating Capital:	-	-
Operating Total:		58,187
Revenue:		-
Net:		58,187
Initial Year Costs:	FY2029	58,187

Funding Strategy

Impact Fees
Infrastructure Sales Tax TRRI03424
New Total IST Amount $10,000,000

Means of Financing

Funding Source	
All Prior Funding	10,013,847
Debt Proceed Funds - Governmental	20,827,908
Total Funding:	30,841,755

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
72,470	10,013,847	20,827,908	-	-	-	-	20,827,908	-	30,841,755

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Ellenton Gillette Road - US 301 to Moccasin Wallow Road
Department: Public Works
Project Mgr: Karen Seymour
Infra. Sales Tax: -
Project #: PJ6084560 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Ellenton Gillette Rd, Palmetto

Description and Scope

Roadway functional improvements to include widening of existing roadway to 24 feet, roadside ditch piping, and shoulder enhancement where necessary. Incorporate ATMS and signal upgrades at Moccasin Wallow Road and 17th Street. Roadway improvements to Ellenton Gillette are to improve traffic capacity that includes signalization and turn lanes at Mendoza Road and bicycle lanes within enlarged roadway area to safely accommodate bicycles for multi-modal transportation.

Rationale

To enhance utilization of existing roadway facility and upgrade to current Florida Department of Transportation (FDOT) design standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/12	01/19	943,787
Land:	01/15	06/20	94,451
Construction:	07/20	09/25	12,011,288
Equipment:	-	-	-
Project Mgt.:	10/12	09/25	1,312,260
Total Budgetary Cost Estimate			14,361,786

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	12,500
Operating Capital:	-	-
Operating Total:		12,500
Revenue:		-
Net:		12,500
Initial Year Costs:	FY2028	12,500

Funding Strategy

Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	14,361,786
Total Funding:	14,361,786

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
11,351,742	14,361,786	-	-	-	-	-	-	-	14,361,786

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Ave E - 45th Street - 44th Avenue Plaza East
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6086960 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district 44th Ave E - 45th St- 44th Ave Plaza E, Bradenton

Description and Scope

Includes construction of 1.3 miles of roadway improvements from 45th Street East to 44th Avenue Plaza East; to include a four-lane divided roadway with sidewalks, bike lanes, and street lighting, and a bridge crossing the Braden River. This section will include four 11-foot lanes, a 22-foot median, curb and gutter, 6-foot bike lanes, 10-foot sidewalk on northside and 5-foot sidewalks on southside. Morgan Johnson Road and Caruso Road will be realigned to connect at a single intersection on 44th Avenue East.

Rationale

To provide an east/west thoroughfare to support anticipated increase in capacity and help maintain the county's adopted levels of service for surrounding roadways including SR 70 and SR 64. This thoroughfare should help alleviate demand at the I-75/SR 64 and I-75/SR 70 interchanges. This project is part of the county's Comprehensive Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/13	02/17	894,318
Land:	06/16	12/20	17,525,234
Construction:	10/18	09/25	49,520,229
Equipment:	-	-	-
Project Mgt.:	10/13	09/25	264,425
Total Budgetary Cost Estimate			68,204,206

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	2,000
Operating Capital:	-	-
Operating Total:		2,000
Revenue:		-
Net:		2,000
Initial Year Costs:	FY2027	2,000

Funding Strategy

Highway Capital
Gas Taxes
Impact Fees
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	68,204,206
Total Funding:	68,204,206

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
62,193,063	68,204,206	-	-	-	-	-	-	-	68,204,206

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Golf Course Rd over Gamble Creek Bridge Replacement
Department: Public Works
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6090960 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Golf Course Rd over Gamble Creek Bridge, Parrish

Description and Scope

Design and construct a new bridge to replace the existing bridge on Golf Course Rd over Gamble Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths and providing sidewalks allowing for bicycle and pedestrian traffic to improve safety. The alignment may also shift slightly and the roadway profile will be raised to provide the necessary clearance over the creek for storm elevation. The estimated dimensions of the new bridge are approximately 200 ft. long x 50 ft. - 8 in. wide. Permitting and right-of-way costs will be included as part of the project costs.

Rationale

This structure on Golf Course Rd is on a main collector route that carries traffic between Ft. Hamer Rd to Rye Rd. Designing and replacing this structure allows all design and engineering cost savings to be applied while still realizing the cost savings from reduced maintenance during the early part of anticipated 75 year life of the new structure. The bridge (FDOT# 134021) was constructed in 1965, has a fair sufficiency rating of 71.5 (out of 100), and has past settlement issues. The bridge is also located along a route that is having growth from various developments.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/25	1,129,545
Land:	05/23	12/25	120,000
Construction:	01/26	12/26	-
Equipment:	-	-	-
Project Mgt.:	10/21	09/27	125,983
Total Budgetary Cost Estimate			1,375,528

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	6,833
Operating Capital:	-	-
Operating Total:		6,833
Revenue:		-
Net:		6,833
Initial Year Costs:	FY2029	6,833

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	1,375,528
Total Funding:	1,375,528

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
441,652	1,375,528	-	-	-	-	-	-	-	1,375,528

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Road - US 41 to Gateway Boulevard
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6092560 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road-US 41-Gateway Blvd, Palmetto

Description and Scope

Design and land acquisition for an ultimate build out of a six-lane road. Construct four lanes from US41 to Gillette drive(west of I75), with bike lanes, sidewalks, and street lighting. To realize a cost savings the following two
Moccasin Wallow road projects 6093960 (IST TRRI022 - $6,371,000), and 6094460 (IST TRRI021 - $7,390,000) have been closed and combined with 6092560. Contract a right turn lane for the Southpoint (M/I Homes) Development per the PILORI agreement.

Rationale

Expand service by improving existing traffic capacity between I-75 and Port Manatee.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	12/22	3,914,107
Land:	12/17	12/22	5,871,269
Construction:	01/23	12/25	34,768,689
Equipment:	-	-	-
Project Mgt.:	10/17	12/25	5,272,313
Total Budgetary Cost Estimate			49,826,378

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	48,325
Operating Capital:	-	-
Operating Total:		48,325
Revenue:		-
Net:		48,325
Initial Year Costs:	FY2028	48,325

Funding Strategy

Infrastructure Sales Tax - TRRI0719
Original IST Amount - $13,316,924
New Total IST Amount- $15,387,924
Impact Fees
Highway Capital

Means of Financing

Funding Source	
All Prior Funding	49,826,378
Total Funding:	49,826,378

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
45,965,498	49,826,378	-	-	-	-	-	-	-	49,826,378

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Canal Rd - US 301 to 17th St E - Segment 1
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6094360 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 US 301 to 17th St E, Palmetto

Description and Scope

Design and construct four (4) travel lanes between US 301 to north of 17th Street East. Include the realignment of Mendoza Road connecting 37th Street East to 39th Street East at Canal Road.

Rationale

To meet current design standards for thoroughfare roadways. Traffic analysis indicates an increase in traffic volume on Canal Road between US 301 and 17th Street East. Therefore, increasing the scope of work to design and construct four (4) lanes instead of two (2) will increase safety to the motoring public. Further, the realignment of Mendoza Road connecting the eastern segment, 37th Street E, to the western segment, 39th Street E, at one intersection on Canal Road will decrease conflicts at the intersection allowing for a safer traffic movement.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	03/22	3,652,182
Land:	10/18	12/25	5,646,430
Construction:	03/23	12/32	49,952,147
Equipment:	-	-	-
Project Mgt.:	10/17	12/32	9,372,499
Total Budgetary Cost Estimate			68,623,258

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	16,500
Operating Capital:	-	-
Operating Total:		16,500
Revenue:		-
Net:		16,500
Initial Year Costs:	FY2028	16,500

Funding Strategy

Infrastructure Sales Tax - TRRI018
Original IST Amount - $19,320,000
New Total IST Amount - $17,708,469
Gas Taxes, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	20,708,469
Impact Fee Funds	15,108,931
Infrastructure Sales Tax Funds	32,805,858
Total Funding:	68,623,258

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
14,797,583	20,708,469	-	-	15,108,931	32,805,858	-	47,914,789	-	68,623,258

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Canal Rd - 37th St E - 49th St E - Segment 3
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6094362 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district Canal Rd - 37th St E to 49th St E, Palmetto

Description and Scope

Design and construction of a functional improvement of a segment of Canal Rd generally between 37th ST E and 49th ST E and a realignment of 37th ST E (on the east) north to 39th ST E to form a single intersection.

Rationale

The functional improvement of this segment of Canal Rd from 37th ST E to 49th ST E and the realignment of Mendoza Rd (37th ST E) north to meet 39th ST E at a single intersection with a traffic signal or roundabout. The functional improvements will include minimum 11' travel lanes, shoulders, street lighting and sidewalks and/or a multi-use path on one side in lieu of bike lanes. This segment is part of an overall Canal Rd improvement and the exact boundaries may have small sections of overlap depending on the order of construction to allow for proper transitions from old to new.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/22	12/22	440,734
Land:	06/22	12/22	300,000
Construction:	06/24	12/28	20,078,409
Equipment:	-	-	-
Project Mgt.:	05/22	12/28	1,667,340
Total Budgetary Cost Estimate			22,486,483

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRII03022
New IST Amount - $6,000,000

Means of Financing

Funding Source	
All Prior Funding	3,000,000
Gas Tax Funds	2,486,483
Impact Fee Funds	17,000,000
Total Funding:	22,486,483

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
60,168	3,000,000	-	-	19,486,483	-	-	19,486,483	-	22,486,483

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: 27th St E - 38th Ave E - 26th Ave E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6096560
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 27th St E - 38th Ave E - 26th Ave E, Bradenton

Description and Scope

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

Rationale

To meet current design standards for thoroughfare roadways.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/25	1,276,350
Land:	10/19	12/23	850,900
Construction:	08/25	03/27	2,016,369
Equipment:	-	-	-
Project Mgt.:	10/18	03/27	662,723
Total Budgetary Cost Estimate			4,806,342

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2026	4,500

Funding Strategy

Infrastructure Sales Tax - TRRI001
Original IST Amount - $8,509,000; New Total IST Amount - $11,806,342

Means of Financing

Funding Source	
All Prior Funding	4,806,342
Total Funding:	4,806,342

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,533,365	4,806,342	-	-	-	-	-	-	-	4,806,342

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 9th St E North of US301 RR Crossing Replace
Department: Public Works
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6096960 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 9th St E - N of US 301, Bradenton

Description and Scope

This project is to work with CSX to replace the traffic wearing surface of the this five lane wide two track crossing just north of US 301.

Rationale

This rail crossing surface has reached the end of its useful life and is degrading rapidly. This crossing is adjacent to the Tropicana processing plant and takes tremendous truck traffic from loaded orange delivery trucks. This route also serves as an easy connection between US 301 and SR 64 for those avoiding the traffic congestion on 1st St. This project is needed soon as experience has shown when rubberized panel crossings such as these show failure they degrade at an alarming rate. This has been shown on the Tallevast Rd crossing repair just last year. It continues to be shown on SR 70 at the Seminole Gulf tracks.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	01/21	200,000
Land:	-	-	-
Construction:	02/21	06/24	1,000,000
Equipment:	-	-	-
Project Mgt.:	10/18	06/24	100,000
Total Budgetary Cost Estimate			1,300,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	1,300,000
Total Funding:	1,300,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,070,262	1,300,000	-	-	-	-	-	-	-	1,300,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Whitfield at Seminole Gulf Railroad Crossing-69th Ave E
Department: Public Works
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6098560 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Whitfield at Seminole Gulf Railroad Crossing-69th Ave E, Bradenton

Description and Scope

This project covers the design, permitting and construction of a replacement railroad crossing surface for 69th Avenue East.

Rationale

The roadway railroad crossing has deteriorated and rehabilitation and upgrade to the existing facility is required to facilitate crossing safety. The crossing will be replaced with a concrete wearing surface with an estimated life of 50 years.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/18	05/23	20,000
Land:	-	-	-
Construction:	06/24	12/26	200,000
Equipment:	-	-	-
Project Mgt.:	11/18	12/26	-
Total Budgetary Cost Estimate			220,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	220,000
Total Funding:	220,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
73,414	220,000	-	-	-	-	-	-	-	220,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: 9th Ave NW - 92nd ST NW - 99th ST NW
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6102460
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 9th Ave NW - 71st St NW - 99th St NW, Bradenton

Description and Scope

This project is to reconstruct the west end of 9th Ave NW from 75th St NW to 99th ST NW and install a multiuse trail on the north side of 9th Ave NW from 99nd ST NW to 75th ST W. The project reconstruction area will include bike lanes, curb, stormwater piping, stormwater ponds and likely wetland mitigation areas and/or flood plain conservation areas. In addition, a five-foot sidewalk will be constructed on the south side of the 9th Ave NW from 75th St NW to 71st St NW, along with drainage improvements to accommodate the installation of the sidewalk.

Rationale

Due to the success of Robinson Preserve and the recent opening of a second access point from 9th Ave NW, the deficiencies of 9th Ave NW from 71st ST NW to 99th ST NW have become glaring. The road in this area is 17-18 feet wide, with no sidewalks and very close ditches on both sides. There is also minimal shoulder between the edge of the road and the ditch. This makes not only access to Robinson Preserve undesirable because the increased traffic has a difficult time passing two cars at a time in this section. Also bike riders and walkers in this area have no extra space or dedicated area to safely use. Sidewalk has been requested by the School Board along 9th Ave NW from 71st St NW to 75th St NW to provide a safe route to school and in response to multiple requests for sidewalks from the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	05/24	1,053,600
Land:	10/20	05/24	2,446,825
Construction:	10/24	12/26	8,339,493
Equipment:	-	-	-
Project Mgt.:	10/19	12/26	1,662,744
Total Budgetary Cost Estimate			13,502,662

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	17,657
Operating Capital:	-	-
Operating Total:		17,657
Revenue:		-
Net:		17,657
Initial Year Costs:	FY2027	17,657

Funding Strategy

Debt, Infrastructure Sales Tax - TRRI02620
New Total IST Amount - $12,502,662
Original IST Amount - $10,388,887

Means of Financing

Funding Source	
All Prior Funding	13,502,662
Total Funding:	13,502,662

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,896,814	13,502,662	-	-	-	-	-	-	-	13,502,662

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Whitfield Ave E from 301 Blvd to US 301
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6102760
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 4 Whitfield Ave E from 301 Blvd to US 301, Bradenton

Description and Scope

The existing two lane road is to be reconstructed to include standard lane widths, pedestrian and bicycle facilities, and lighting.

Rationale

The project is to meet current design standards for thoroughfare roadways.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	03/24	1,323,000
Land:	10/21	09/24	5,810,800
Construction:	10/25	12/31	6,151,950
Equipment:	-	-	-
Project Mgt.:	10/19	12/31	808,050
Total Budgetary Cost Estimate			14,093,800

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	17,714
Operating Capital:	-	-
Operating Total:		17,714
Revenue:		-
Net:		17,714
Initial Year Costs:	FY2026	17,714

Funding Strategy

Infrastructure Sales Tax - TRRI025
Original IST Amount - $8,820,000

Means of Financing

Funding Source	
All Prior Funding	7,478,800
Infrastructure Sales Tax Funds	6,615,000
Total Funding:	14,093,800

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
694,837	7,478,800	-	-	-	-	6,615,000	6,615,000	-	14,093,800

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lakewood Ranch Blvd - SR 70 to University Parkway - Pavement Reconstruction
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJ6102961 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Lakewood Ranch Blvd at University Parkway, Bradenton

Description and Scope

Design, permit, and construct full base reconstruction and resurfacing of Lakewood Ranch Blvd from University Pkwy to SR 70 (approximately 2.9 miles). Including sidewalk repairs as various location along the roadway, material testing, pedestrian striping enhancements, and install MVDS at all traffic signals.

Rationale

The asphalt condition in this section is poor; recent roadway coring data showed that the base, suffering water intrusion (through the cracked asphalt), is not meeting the Limerock Bearing Value as required per specifications. Staff recommends the pavement be reconstructed (base and asphalt). Additionally, sidewalk repairs (at various locations), pedestrian striping enhancements, and traffic signal upgrades, such as Microwave Vehicle Detection Systems (MVDS) will be included as part of the project.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/24	09/25	966,800
Land:	-	-	-
Construction:	10/25	12/26	14,405,700
Equipment:	-	-	-
Project Mgt.:	03/24	12/26	1,076,075
Total Budgetary Cost Estimate			16,448,575

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	16,448,575
Total Funding:	16,448,575

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
620,567	16,448,575	-	-	-	-	-	-	-	16,448,575

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Duette Road Bridge Replacement
Department: Public Works
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6104760
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 1 Duette Rd Bridge over Manatee River, Parrish

Description and Scope

This project begins the process to replace the Duette Rd bridge over the Manatee River. This structure is 60+/- years old. While it is still a very rural road with low traffic volumes, the importance of this road is critical to the economy of the area where the detour is 25 miles or more.

Rationale

The design process must take place first to determine construction as the alignment and construction method will greatly affect the cost. Past discussions and mining permits with Mosaic, there is a potential for a cost share. The design process will include the process to select the alignment and construction method. It must first be determined whether or not to attempt to smooth curve of the road. The process then determines if the road will be closed during construction or if some form of temporary staged construction or route will be used. The results of this project will provide biddable plans and a very accurate construction cost estimate.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	05/25	464,426
Land:	-	-	-
Construction:	10/23	12/26	4,080,499
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	1,158,111
Total Budgetary Cost Estimate			5,703,036

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	626
Operating Capital:	-	-
Operating Total:		626
Revenue:		-
Net:		626
Initial Year Costs:	FY2028	626

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	5,703,036
Total Funding:	5,703,036

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
582,520	5,703,036	-	-	-	-	-	-	-	5,703,036

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 51st Avenue East (Ellenton):US 301 to 17th Street East
Department: Public Works
Project Mgr: Zachary Tarifa
Infra. Sales Tax: -
Project #: PJ6104860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 51st Ave E - US 301 to 17th St E, Ellenton

Description and Scope

Design and widen 51st Avenue East as a four-lane roadway with closed drainage between US 301 and 17th Street East, including improvements to the existing signalized intersection of 51st Ave E at US 301. The improvement will help achieve and maintain adopted LOS for traffic from existing development and the Ellenton Commerce Park.

Rationale

51st Ave E is an existing component of the planned 49th Ave E collector road spine west of I-75 in north County. Existing operational characteristics and increasing traffic prompt a need to widen 51st Ave E and improve the southbound approach to the 51st Ave E at US 301 signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/24	126,499
Land:	-	-	-
Construction:	10/25	12/27	3,134,540
Equipment:	-	-	-
Project Mgt.:	10/21	12/27	293,494
Total Budgetary Cost Estimate			3,554,533

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2029	2,500

Funding Strategy

Impact Fees
Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	1,700,183
Gas Tax Funds	1,854,350
Total Funding:	3,554,533

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
50,593	1,700,183	1,854,350	-	-	-	-	1,854,350	-	3,554,533

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Buckeye Road
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6104960
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Buckeye Road, Palmetto

Description and Scope

Conduct preliminary engineering and feasibility analysis related to construction of Buckeye Road as a four lane roadway within constrained right-of-way.

Rationale

This project was identified as a mid- to long range need in the Northwest County Plan to support Tier II development in the Port Manatee area. The project is consistent with the long range need to widen Buckeye Road to four lanes per the County's adopted Traffic Circulation Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	12/27	1,000,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/26	12/27	100,000
Total Budgetary Cost Estimate			1,100,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	67,789
Operating Capital:	-	-
Operating Total:		67,789
Revenue:		-
Net:		67,789
Initial Year Costs:	FY2029	67,789

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	1,100,000
Total Funding:	1,100,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	1,100,000	-	-	-	1,100,000	-	1,100,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Moccasin Wallow EMS Station - Road
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6105660
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 2950 - 3010 Moccasin Wallow Road, Palmetto

Description and Scope

The new EMS Facility requires improvements for emergency vehicle access within the Moccasin Wallow Road right-of-Way including Median Opening for the proposed EMS facility, Emergency Preemption Traffic Signal, east bound left turn auxiliary lane, and west bound right turn auxiliary lane and associated lighting, drainage, and utilities modifications.

Rationale

The new EMS Facility requires improvements for emergency access within the Moccasin Wallow Road right-of-Way.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	12/22	-
Land:	-	-	-
Construction:	12/22	12/25	619,153
Equipment:	-	-	-
Project Mgt.:	10/22	12/25	45,029
Total Budgetary Cost Estimate			664,182

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

American Rescue Plan (ARP), Impact Fees

Means of Financing

Funding Source	
All Prior Funding	664,182
Total Funding:	664,182

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
610,000	664,182	-	-	-	-	-	-	-	664,182

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Lena Road - SR 70 to SR 64
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: Yes
Project #: PJ6107561
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 Lena Road at SR 70, Bradenton

Description and Scope

Design, permit, and construct Lena Road as a two-lane urban roadway from its existing terminus (north of SR 70) to SR 64 with associated stormwater and pedestrian improvements. Includes: roundabouts at 44th Ave E and Brower/Musgrave Ranch Road; modification to SR 64 and 54th Drive East (between Lena Road and 87th Street East) as required for the project and land acquisition.

Rationale

This project includes constructing the missing component of the incomplete urban collector throughfare east of I-75, improving the existing undivided roadway to a two-lane divided urban corridor, and improving SR 64 and 54th Drive East, as necessary for the project. This is consistent with the long range need to provide a two-lane collector thoroughfare between SR 64 and SR 70 per the County's adopted 2045 Future Traffic Circulation Plan Maps. With the County's programmed project to extend 44th Ave E through this area, completing the Lena Rd connection will improve mobility, accessibility, and provide a parallel alternative to I-75.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	12/24	2,569,759
Land:	12/23	12/24	6,949,235
Construction:	10/24	12/30	19,170,679
Equipment:	-	-	-
Project Mgt.:	12/23	12/30	3,182,691
Total Budgetary Cost Estimate			31,872,364

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, Gas Taxes, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	16,872,216
Infrastructure Sales Tax Funds	15,000,148
Total Funding:	31,872,364

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,262,748	16,872,216	-	-	-	-	15,000,148	15,000,148	-	31,872,364

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Lorraine Road - SR 64 to 59th Ave E
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6107660
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 Lorraine Rd - SR 64 to 59th Ave E, Bradenton

Description and Scope

This project is part of the county's Comprehensive Plan Future Traffic Circulation Map and includes construction of approximately 2.76 miles of roadway improvements from SR 64 to 59th Avenue East. The proposed widening will include one bridge, four lanes, a median, curb and gutter, bike lanes, sidewalks in each direction, and street lighting.

Rationale

Manatee County intends to widen this section of Lorraine Road to support an anticipated increase in traffic demand and help maintain the county's adopted levels of service for parallel facilities including Lakewood Ranch Boulevard, White Eagle Boulevard, and Uihlein Road.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/25	5,581,309
Land:	12/21	12/25	5,610,528
Construction:	10/26	12/31	66,275,598
Equipment:	-	-	-
Project Mgt.:	10/21	12/31	7,828,331
Total Budgetary Cost Estimate			85,295,766

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	88,221
Operating Capital:	-	-
Operating Total:		88,221
Revenue:		-
Net:		88,221
Initial Year Costs:	FY2030	88,221

Funding Strategy

Gas Taxes, Debt

Means of Financing

Funding Source	
All Prior Funding	11,201,773
Debt Proceed Funds - Governmental	74,093,993
Total Funding:	85,295,766

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,814,893	11,201,773	30,000,000	-	-	-	-	30,000,000	44,093,993	85,295,766

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Upper Manatee River Road North of SR 64 to Fort Hamer Bridge
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6107760 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Upper Manatee River Rd N of SR 64 to Ft Hamer Bridge, Bradenton

Description and Scope

Reconstruct and widen Upper Manatee River Road from north of SR 64 to Fort Hamer Bridge from 2 to 4 lanes. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the area.

Rationale

This project is consistent with the long range need to provide a four lane Upper Manatee River Road connection between SR 64 and the Fort Hamer Bridge per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development is expected to exceed the capacity of Upper Manatee River Road. This need can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/24	7,089,414
Land:	12/21	12/24	9,262,100
Construction:	10/24	12/28	66,723,411
Equipment:	-	-	-
Project Mgt.:	10/21	12/28	16,819,143
Total Budgetary Cost Estimate			99,894,068

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	64,556
Operating Capital:	-	-
Operating Total:		64,556
Revenue:		-
Net:		64,556
Initial Year Costs:	FY2030	64,556

Funding Strategy

Gas Taxes, Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	53,894,068
Debt Proceed Funds - Governmental	46,000,000
Total Funding:	99,894,068

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
25,810,949	53,894,068	46,000,000	-	-	-	-	46,000,000	-	99,894,068

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: 63rd Ave E - US 301 to Tuttle
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6107860
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 4 63rd Ave E - US 301 to Tuttle , Bradenton

Description and Scope

This roadway widening project will create additional capacity for about 10,000 vehicles per day in a 1.12 mile corridor and help alleviate congestion on parallel sections of SR 70. Although this link is not currently failing, but it is projected to reach capacity in the near future.

Rationale

Manatee county intends to widen this section of 63rd Avenue East to support an anticipated increase in traffic demand and help maintain the county's adopted levels of service for parallel facilities including SR 70. This project is part of the county's Comprehensive Plan Future Traffic Circulation Map and includes construction of approximately 1.12 miles of roadway improvements from US 301 to 39th Street East (Tuttle Avenue). The proposed widening will include a four-lane divided roadway with sidewalks, bike lanes, and street lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	05/25	2,437,690
Land:	10/22	12/25	11,737,500
Construction:	06/25	12/28	12,648,222
Equipment:	-	-	-
Project Mgt.:	10/21	12/28	4,500,867
Total Budgetary Cost Estimate			31,324,279

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	37,424
Operating Capital:	-	-
Operating Total:		37,424
Revenue:		-
Net:		37,424
Initial Year Costs:	FY2029	37,424

Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	31,324,279
Total Funding:	31,324,279

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
9,167,073	31,324,279	-	-	-	-	-	-	-	31,324,279

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lockwood Ridge Road Rebase and Resurfacing- 56th Ave Ter E - University Parkway
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJ6107960 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Lockwood Ridge Rd - 56th Ave E - University Pkwy, Bradenton

Description and Scope

This project encompasses design, bidding, and construction of a 22,000 LF section of roadway base with asphalt surface, sidewalk and curb repairs, new signage and textured green pavement for motorists and bicycles, and new ITS and traffic signal equipment.

Rationale

Rebase and resurface Lockwood Ridge Road from Publix Shopping Center Entrance (south of SR 70) to University Parkway. Base failures are causing this roadway surface to fail, and it cannot be repaired with a typical resurfacing project. Efforts have been ongoing for several years with making patch repairs at various locations. However, the patch repairs have led to a checkerboard appearance, and it has become apparent that the entire section needs base repair. Included with this base repair and asphalt resurfacing will be pedestrian enhancements (including new signage and textured pavement) and new signalization (including ITS and other upgrades). These pedestrian and signal enhancements and upgrades will enhance safety and reduce maintenance on the signal system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	100,000
Land:	-	-	-
Construction:	01/23	12/24	9,180,077
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	1,810,613
Total Budgetary Cost Estimate			11,090,690

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes, Debt

Means of Financing

Funding Source	
All Prior Funding	11,090,690
Total Funding:	11,090,690

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
9,973,096	11,090,690	-	-	-	-	-	-	-	11,090,690

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: 75th St W - 20th Ave W to Manatee Ave W
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: Yes
Project #: PJ6108260
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 3 75th St W - 20th Ave W to Manatee Ave W, Bradenton

Description and Scope

Widen the existing two lane roadway to a four lane roadway with a center left turn lane and/or median from 20th Ave to Manatee Ave (approximately 1 mile). Add and upgrade pedestrian and bicycle facilities, replace and upgrade traffic signals as needed to accommodate the widening, and add lighting. Project will require right-of-way acquisition. Due to right-of-way constraints the improvement will not meet the County's standard typical 4-lane section.

Rationale

The road is proposed to be widened from 2 lane to 4 lane to increase capacity. The section operates below the County's adopted level of service. The project will tie into the existing 4 lane section at 20th Ave and provide a 4 lane road all the way from Cortez Rd to Manatee Ave which will provide improved north south traffic circulation and prepare for future traffic growth.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/21	02/25	2,320,881
Land:	10/22	12/25	9,763,800
Construction:	03/25	12/25	26,061,380
Equipment:	-	-	-
Project Mgt.:	05/21	12/28	2,398,459
Total Budgetary Cost Estimate			40,544,520

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	32,678
Operating Capital:	-	-
Operating Total:		32,678
Revenue:		-
Net:		32,678
Initial Year Costs:	FY2030	32,678

Funding Strategy

Impact Fees, Debt
Infrastructure Sales Tax – TRRI037825
Original IST Amount - $10,364,689;
New IST Amount - $25,781,122

Means of Financing

Funding Source	
All Prior Funding	40,544,520
Total Funding:	40,544,520

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
9,915,426	40,544,520	-	-	-	-	-	-	-	40,544,520

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: 59th St W from Cortez to Manatee Ave
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6108360
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 3 59th St W from Cortez to Manatee Ave, Bradenton

Description and Scope

Widen the existing two lane roadway to a four lane roadway with a center left turn lane and/or median from Cortez Road to Manatee Ave (approximately 2.3 miles). The project will also include adding and upgrading pedestrian and bicycle facilities, replacing and upgrading traffic signals as needed to accommodate the widening, and adding lighting. Project will require right-of-way acquisition. Due to right-of-way constraints the improvement will not meet the County's standard typical 4-lane section. This project includes the limits of the former functional improvement project TR01455 (33rd Ave Dr W - Cortez Rd) and the former sidewalk project TR01552 (Sun Chase Apt - Cortez), both of which are no longer needed as their scope is included or made obsolete by the 6108360 project.

Rationale

The road is proposed to be widened from 2 lane to 4 lane to increase capacity. The southern section from 21st Ave to Cortez currently operates below the County's adopted level of service and while the northern sections currently operate above the County's adopted level of service, providing a 4 lane road all the way from Cortez Rd to Manatee Ave will provide improved north south traffic circulation and prepare for future traffic growth.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/21	12/25	3,687,090
Land:	10/22	12/26	19,955,900
Construction:	10/30	12/33	32,931,756
Equipment:	-	-	-
Project Mgt.:	05/21	12/33	3,798,500
Total Budgetary Cost Estimate			60,373,246

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	61,343
Operating Capital:	-	-
Operating Total:		61,343
Revenue:		-
Net:		61,343
Initial Year Costs:	FY2030	61,343

Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	9,244,419
Debt Proceed Funds - Governmental	51,128,827
Total Funding:	60,373,246

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,276,390	9,244,419	-	-	-	-	-	-	51,128,827	60,373,246

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 75th St West - Cortez Road - Bridge # 134094 Rebase and Resurfacing
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJ6108460 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 75th St W - Cortez Rd - Bridge # 134094, Bradenton

Description and Scope

This project encompasses design, bidding and construction of a 7,000 LF of roadway base, asphalt surfacing and repair sidewalks and curbing.

Rationale

Rebase and Resurface 75th St W from Cortez Road to Bridge #134094. Base failures are causing this roadway to fail and cannot be repaired with a typical resurfacing job.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	50,000
Land:	-	-	-
Construction:	10/22	12/24	10,149,795
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	1,122,649
Total Budgetary Cost Estimate			11,322,444

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRII03222
New IST Amount - $7,654,472,
Debt

Means of Financing

Funding Source	
All Prior Funding	11,322,444
Total Funding:	11,322,444

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,970,134	11,322,444	-	-	-	-	-	-	-	11,322,444

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Erie Road - Martha Road to US 301 in Parrish
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: Yes
Project #: PJ6108662 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Erie Rd - Martha Rd to US 301, Parrish

Description and Scope

The proposed widening will include four 12-foot lanes, a 22-foot median, curb and gutter, four-foot bike lanes, five-foot sidewalk on the south side, 10-foot multi-use trail on the north side, and street lighting. The intent is to complete this work just before the State College of Florida opens their Parrish Campus at the NW corner of Fort Hamer and Erie Road.

Rationale

Manatee county intends to widen this section of Erie Road along with a multi-use trail to support an anticipated increase in traffic demand, to facilitate traffic operation, vehicular turning movements at Parrish Community High School and to encourage non-motorized mobility options . This project includes construction of approximately 1 mile of roadway improvements from Martha Road to US 301.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/24	1,961,332
Land:	-	-	5,311,794
Construction:	01/25	12/28	21,851,299
Equipment:	-	-	-
Project Mgt.:	10/21	12/28	2,607,695
Total Budgetary Cost Estimate			31,732,120

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees, Debt, Gas Taxes, Highway Capital
Infrastructure Sales Tax – TRRI04425
New IST Amount - $17,161,540

Means of Financing

Funding Source	
All Prior Funding	15,667,041
Impact Fee Funds	10,984,309
Infrastructure Sales Tax Funds	5,080,770
Total Funding:	31,732,120

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
11,219,112	15,667,041	16,065,079	-	-	-	-	16,065,079	-	31,732,120

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: 28th Avenue East - US301 to 17th St E
Department: Public Works
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6109260
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 28th Ave E - US301 to 17th St E, Palmetto

Description and Scope

The project plans to relocate the roadway to the east in ROW of the County. The new 24' road will have two different typical sections designated by two phases. Phase 1 from US 301 to the north approx. 800 feet only paving the existing shell roadway and Phase 2 the remaining 1,800 feet north to 17th St E which includes paving, drainage improvements, curb and gutter, and sidewalk. Work will include significant stormwater work to replace road crossings and/or relocate or pipe ditches. This new paved roadway will provide additional access between US 301 and 17th ST E between Canal Rd and Ellenton Gillette Rd.

Rationale

Manatee County intends to relocate and improve a short section of 28th Ave E from US 301 to 17th ST E in the Ellenton/Palmetto area. The existing shell road for half the length of the project lies within the ROW of the FPL railroad. It has been a goal to shift the road to the east for many years. Now, through efforts with new development in the area, the ROW to make this shift to the east has come to fruition. The last piece of the puzzle was the planned location of Manatee County Mosquito Control District facility to this roadway.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	250,000
Land:	-	-	198,069
Construction:	01/22	09/25	2,912,301
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	224,208
Total Budgetary Cost Estimate			3,584,578

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	3,584,578
Total Funding:	3,584,578

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,575,029	3,584,578	-	-	-	-	-	-	-	3,584,578

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Kay Rd over Cypress Strand Bridge Replacement
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6109360 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Kay Rd over Cypress Strand Bridge, Bradenton

Description and Scope

Design and construct a new bridge to replace the existing bridge on Kay Rd over Cypress Strand. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths and allow for bicycle and pedestrian traffic to improve safety. Also, will include modifying the roadway profile to decrease overtopping conditions. The estimated dimensions of the new bridge are approximately 45 ft. long x 50 ft. - 8 in. and the design will provide allowances for future widening to accommodate 4 lanes. Permitting and right-of-way costs will be included as part of the project costs.

Rationale

Although the Kay Rd over Cypress Strand is a relatively new bridge, due to the rapid growth in the area, the bridge has become significantly substandard and functionally obsolete. Traffic has increased by about 5000% since about 2006 since Port Harbour pkwy was opened. The bridge has high traffic and pedestrian volume. The bridge was once a dead end location but now has through traffic and is forecast to become a collector route. Designing and replacing this structure allows all design and engineering cost savings to be applied while still realizing the cost savings from reduced maintenance with a significant improvement of safety during the early part of anticipated 75 year life of the new structure. The bridge was constructed in 1985, has a fair sufficiency rating of 77.3 (out of 100) but is classified as functionally obsolete. In addition, the bridge is currently classified as a scour critical bridge from the recent unknown foundation scour program.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/25	310,000
Land:	01/24	09/25	80,000
Construction:	10/27	09/29	3,285,046
Equipment:	-	-	-
Project Mgt.:	10/21	09/29	948,458
Total Budgetary Cost Estimate			4,623,504

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	2,337
Operating Capital:	-	-
Operating Total:		2,337
Revenue:		-
Net:		2,337
Initial Year Costs:	FY2027	2,337

Funding Strategy

Gas Taxes
Infrastructure Sales Tax – TRRI03725
New IST Amount - $2,504,820

Means of Financing

Funding Source	
All Prior Funding	401,699
Gas Tax Funds	1,716,985
Infrastructure Sales Tax Funds	2,504,820
Total Funding:	4,623,504

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
294,206	401,699	-	-	4,221,805	-	-	4,221,805	-	4,623,504

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Bobby Jones Court Bridge Rehabilitation
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6109361
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 1 Bobby Jones Ct over The Fairways Pond, Palmetto

Description and Scope

The scope includes the permitting, project management, and rehabilitation of the existing structure on Bobby Jones Ct over The Fairways Ponds. The anticipated rehabilitation will consist of slip lining the existing structure with HDPE. The roadway geometry and overall structure footprint with remain unchanged. No road closure is anticipated but sidewalk closure may be necessary. Temporary access for staging and material storage is anticipated at the southeast corner of the structure which involves temporary impacts to the golf course property.

Rationale

The Bobby Jones Ct Structure (Bridge NB3046) over The Fairways Ponds consists of three 8' diameter corrugated metal pipes with each being approximately 101' long with custom decorative concrete headwalls. An initial inspection was completed in February 2023 and found severe corrosion with areas of 100% section loss throughout all three barrels. An underwater inspection was completed in November 2023 that confirmed these deficiencies. Preliminary hydraulics indicated that only 1 of the 3 barrels were required for capacity. However, the preliminary cost analysis indicated that rehabbing all three barrels is still the most cost effective option. Based on the current structure conditions, the structure is expected to require rehabilitation within the next year. The goal of the project is to extend the service life of the structure through rehabilitation and improve public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	09/24	40,000
Land:	01/24	09/24	10,000
Construction:	03/25	12/25	518,262
Equipment:	-	-	-
Project Mgt.:	01/24	12/25	91,605
Total Budgetary Cost Estimate			659,867

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	659,867
Total Funding:	659,867

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	659,867	-	-	-	-	-	-	-	659,867

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Erie Road - 69th St E to Martha Road
Department: Public Works
Project Mgr: Zachary Tarifa
Infra. Sales Tax: Yes
Project #: PJ6111360
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

Description and Scope

Perform a Preliminary Engineering Design to begin land acquisition of Erie Road from 69th St E to Martha Road including a full survey of the corridor, to include the extension of Harrison Ranch Blvd to the north and the Sawgrass Rd connection tie in, to accommodate for future needs of development connections. Project will require right-of-way acquisition and possible eminent domain, therefore, deliverables to include preparation material for legal documentation for eminent domain are to be provided. The Design is to be based on guidance provided in the Florida Department of Transportation (FDOT), as applicable for a non-State roadway. Also, design and construction of roadway improvements from 69th St E to Martha Road based on the preliminary design from the adopted alignment. The project will include widening from two lanes to four lanes, with median, curb and gutter, bike lanes, street lighting and sidewalk along south side of the project.

Rationale

Manatee County intends to widen this section of Erie Road to support anticipated increase in traffic demand, to facilitate traffic operation, vehicular turning movements at Parrish Community High School, to encourage non-motorized mobility options, and help maintain the county's adopted levels of service. This project is part of the county's Comprehensive Plan Future Traffic Circulation Map. The project will include widening from two lanes to four lanes, with median, curb and gutter, bike lanes, street lighting, and sidewalk along the south side of the project corridor limits.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/21	12/25	3,024,038
Land:	10/25	09/27	6,277,780
Construction:	10/27	12/30	36,871,049
Equipment:	-	-	-
Project Mgt.:	09/21	12/30	13,575,413
Total Budgetary Cost Estimate			59,748,280

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	51,195
Operating Capital:	-	-
Operating Total:		51,195
Revenue:		-
Net:		51,195
Initial Year Costs:	FY2030	51,195

Funding Strategy

Impact Fees
Debt Proceeds
Infrastructure Sales Tax TRRI03524
New Total IST Amount $6,717,225

Means of Financing

Funding Source	
All Prior Funding	3,235,721
Infrastructure Sales Tax Funds	56,512,559
Total Funding:	59,748,280

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,191,069	3,235,721	6,717,225	-	49,795,334	-	-	56,512,559	-	59,748,280

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Summerwoods Roadway Participation Agreement
Department: Public Works
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: -
Project #: PJ6114860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Moccasin Wallow Road at Sawgrass Road, Parrish

Description and Scope

Design, permit, and construct roadway improvements, with associated stormwater retention, and wetland mitigation that results from the construction of the roadway improvements. Also, design and permit the Army Corps of Engineers permits for the mitigation required for off-site wetland impacts related to Sawgrass Road extending north from Erie Road to the South boundary of the Project. All as described in the agreement.

Rationale

A Local Development Agreement (LDA) with the VK Summerwoods LLC ("Developer") requires certain improvements to be made to address concurrency related to the Summerwoods residential development project ("Project"). The improvements create additional capacity above what is required by the Project and therefore the Developer is eligible for impact fee credits. However, due to the current market conditions, the Developer is unable to utilize all the credits contemplated in the LDA. The LDA requires that the if any impact fee credits are not awarded to the Developer, then the County shall reimburse the cash equivalent not credited for improvements. A roadway participation and reimbursement agreement ("Agreement") is to be used to address the remaining amount of impact fee credits and reimbursement to be provided to the Developer. This Agreement requires the creation of a fully funded capital improvement project to serve as the reimbursement account for the improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/22	12/25	4,432,721
Equipment:	-	-	-
Project Mgt.:	10/22	12/25	753,563
Total Budgetary Cost Estimate			5,186,284

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - General Revenue

Means of Financing

Funding Source	
All Prior Funding	5,186,284
Total Funding:	5,186,284

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,119,713	5,186,284	-	-	-	-	-	-	-	5,186,284

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Saltmeadows - Sand Marsh Ave - Thoroughfare Improvement
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114960 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Sand Marsh Ave, Parrish

Description and Scope

Design, permit, install, and construct a two-lane boulevard thoroughfare roadway as part of the Saltmeadows development in accordance with the approved construction plans for development. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

A preliminary site plan (PSP) for the Saltmeadows (fka Dakin Property/Crosswind Creek) was approved depicting a local two-lane road bisecting the development property. At the time of construction plan review, staff was in the process of revising the Future Traffic Circulation Maps (Map 5 Series) to include a parallel thoroughfare (NN Road) facility to the east of Spencer Parrish Road from Golf Course Road to State Road 62. The new thoroughfare section requires additional construction costs not attributable or required by the development project. This project is to fund the developer's agreement for the reimbursement of additional construction costs incurred by the developer for the construction of a thoroughfare roadway section instead of a local road.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/22	06/24	545,626
Equipment:	-	-	-
Project Mgt.:	12/22	06/24	92,756
Total Budgetary Cost Estimate			638,382

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	638,382
Total Funding:	638,382

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	638,382	-	-	-	-	-	-	-	638,382

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Moccasin Wallow Road - Segment 3
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6115660
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - I-75 - W of Sawgrass Rd to Buffalo Rd

Description and Scope

Reconstruct and widen Moccasin Wallow Rd to a four-lane divided roadway within a six-lane road right-of-way from Sawgrass Rd to Buffalo Rd. This includes four travel lanes, bike lanes, sidewalks and street lighting, as well as a new signalized intersection at Carter Rd. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the Moccasin Wallow corridor.

Rationale

This project is consistent with the long range need to provide a six-lane Moccasin Wallow Rd connection between I-75 and US 301 per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development are expected to exceed the capacity of Moccasin Wallow Rd, and the rural to suburban transition create the need for a multimodal facility. Both of these needs can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	06/24	723,950
Land:	03/22	03/25	3,605,070
Construction:	09/24	09/27	30,263,831
Equipment:	-	-	-
Project Mgt.:	03/22	09/27	4,087,883
Total Budgetary Cost Estimate			38,680,734

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt
Impact Fees
Infrastructure Sales Tax - TRRI03324
New Total IST Amount - $7,800,000,
Florida Department of Transportation (FDOT) grant

Means of Financing

Funding Source	
All Prior Funding	38,680,734
Total Funding:	38,680,734

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
889,472	38,680,734	-	-	-	-	-	-	-	38,680,734

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Fort Hamer Road - Moccasin Wallow Road to Fort Hamer Bridge - 4 Lane
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6118060 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Fort Hamer Road - Moccasin Wallow Road to Fort Hamer Bridge

Description and Scope

Design and construct the widening of Fort Hamer Road from Moccasin Wallow Road to the Fort Hamer Bridge to create a divided four-lane thoroughfare (approximately 5.2 miles). The typical section will include a grass median, turn lanes (as needed), pedestrian & bicycle facilities, and lighting. Modification of four signalized intersections will be required to accommodate the roadway widening. Project will require right-of-way acquisition.

Rationale

Manatee County intends to widen Fort Hamer Road from two-lanes to four-lanes to support current traffic levels as well as an anticipated increase in traffic demand. The widening limits will be from Moccasin Wallow Road southward to the existing Fort Hamer Bridge, that is planned to be expanded to a four-lane bridge concurrently with this project. The road between Moccasin Wallow Road and 301 was built and designed to accommodate this planned expansion to 4-lanes. This roadway segment is part of the County's Comprehensive Plan Future Traffic Circulation Map. The State has approved 2.5 million dollars in design grant funding to support this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/28	12,086,287
Land:	10/28	12/30	2,253,445
Construction:	10/28	12/34	60,206,451
Equipment:	-	-	-
Project Mgt.:	10/23	12/34	1,699,999
Total Budgetary Cost Estimate			76,246,182

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes & State Grant

Means of Financing

Funding Source	
All Prior Funding	16,039,731
Debt Proceed Funds - Governmental	60,206,451
Total Funding:	76,246,182

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
244,412	16,039,731	-	-	-	-	60,206,451	60,206,451	-	76,246,182

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Fort Hamer Bridge - 4 Lane
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6118061
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Fort Hamer Bridge, Parrish

Description and Scope

Design and construct a two-lane bridge facility parallel to the existing Fort Hamer Bridge. Design to include pedestrian & bicycle facilities and lighting. It is anticipated that a Project Development & Corridor Study will be completed prior to starting the design.

Rationale

Manatee County intends to construct a two-lane bridge parallel to the existing Fort Hamer Bridge to serve as the southbound lanes for the 4 lanes build out. The existing two-lane bridge currently operates below the County's adopted level of service. The bridge expansion will alleviate existing deficiency as well as provide sufficient capacity to accommodate anticipated traffic growth. The bridge expansion, together with planned and underway roadway widening projects north and south of the existing bridge, will ensure a continuous four lane road from University Parkway to US 301, creating a parallel reliever facility to I-75 and add capacity to a crucial bridge over Manatee River. The State has approved 3 million dollars in design grant funding to support this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/28	6,997,476
Land:	10/24	09/26	2,150,150
Construction:	10/29	12/34	54,688,310
Equipment:	-	-	-
Project Mgt.:	10/23	12/34	1,201,990
Total Budgetary Cost Estimate			65,037,926

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes & State Grant

Means of Financing

Funding Source	
All Prior Funding	10,349,616
Debt Proceed Funds - Governmental	54,688,310
Total Funding:	65,037,926

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,794,384	10,349,616	-	-	-	-	54,688,310	54,688,310	-	65,037,926

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: North Rye Road 4-Lane Widening
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJ6118362
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth

Project Location

District 1 Rye Road south of Rosedown Glen, Parrish

Description and Scope

Evaluate, design, permit, and construct: (i) four-lane widening of North Rye Road from south of Rosedown Glen to County Road 675, (ii) required stormwater, pedestrian, and roadway lighting improvements, (iii) evaluate intersection control at Golf Course Road, Mulholland Road, and Rivers Reach Boulevard/Legacy Preserve Drive intersections and if appropriate design, permit, and construct two-lane roundabout(s) or traffic signal(s). Land acquisition is anticipated.

Rationale

Rye Road is a future arterial thoroughfare per the County's 2045 Future Traffic Circulation Plan (Map 5 Series) from State Road 64 to State Road 62. Due to current and future growth in the surrounding area, there is a need to widen North Rye Road to four lanes from south of Rosedown Glen to County Road 675 to improve safety and traffic circulation. The limits of this project are covered by a Local Development Agreement (LOA) with Rye Ranch for the design, permit, and construction of a two-lane divided roadway that will be partially funded by $5 million in impact fee credits. It is anticipated that the agreement will be amended for the four-lane widening.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/26	5,026,774
Land:	10/25	09/26	3,829,200
Construction:	10/26	12/29	40,214,199
Equipment:	-	-	-
Project Mgt.:	10/24	12/29	3,434,911
Total Budgetary Cost Estimate			52,505,084

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRRI04126
Original IST Amount - $11,000,000, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,689,324
Impact Fee Funds	38,815,760
Infrastructure Sales Tax Funds	11,000,000
Total Funding:	52,505,084

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,689,324	6,786,568	21,514,596	10,757,298	10,757,298	-	49,815,760	-	52,505,084

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 9th St W over Cedar Hammock Canal - Bridge 134076 Rehabilitation
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTP25031 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district 9th St W over Cedar Hammock Canal, Bradenton

Description and Scope

Design, permit, and rehabilitate the existing bridge on 9th St W over Cedar Hammock Canal, Bridge #134076, using spin-cast rehabilitation method.

Rationale

The 9th St W Bridge (#134076) over Cedar Hammock Canal, constructed in 1960, connects SR 684 (Cortez Rd W) to 301 Blvd W and is critical for commercial and residential traffic. The structure was deemed structurally deficient in 2020 and has a current sufficiency rating of 54.1. Based on the current bridge conditions, the bridge is expected to require rehabilitation within the next five years. The goal of the project is to restore the structural integrity of the structure and improve public safety. Rehabilitation methods such as full structural replacement, slip lining, and spin-casting were evaluated with spin-casting being selected due to lower costs and impacts to the roadway. It is expected traffic will remain open during construction. There are no anticipated impacts to adjacent properties.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	50,000
Land:	-	-	-
Construction:	10/26	12/27	725,725
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	49,683
Total Budgetary Cost Estimate			825,408

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	99,683
Infrastructure Sales Tax Funds	725,725
Total Funding:	825,408

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	99,683	725,725	-	-	-	825,408	-	825,408

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 49th Ave E - Mendoza Rd to 69th St E Ext Project Development & Corridor Study
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25034 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: -

Project Location

District 1 Mendoza Rd at 49th Ave E, Palmetto

Description and Scope

Complete a Project Development & Corridor Study to extend 49th Ave E as a two-lane divided throughfare from Mendoza Road to 69th St E. The study is to include, at minimum, (1) evaluating existing conditions to determine the preferred alignment, (2) evaluating impacts to adjacent properties, (3) determining if the County's standard typical section or a modified typical section should be used taking into account multi-modal options, stormwater, lighting, and utility needs for the corridor, (4) a construction control line survey/right-of-way map, and (5) a preliminary cost estimate for the roadway extension for design, land, and construction.

Rationale

The 51st Ave E/49th Ave E roadway corridor is planned as a future two-lane divided collector thoroughfare from US 301 to 69th St E per the adopted County Future Traffic Circulation Map. The future roadway will support the anticipated increase in traffic demand and improve traffic circulation. The remaining segment will connect the corridor from Mendoza Rd to 69th St E, approximately 2.0 miles. The first step of this project is to complete a Project Development & Corridor Study to determine, among other things, the preferred roadway alignment and typical section, right-of-way impacts, and preliminary costs for the project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/26	425,686
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/25	12/26	29,798
Total Budgetary Cost Estimate			455,484

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	455,484
Total Funding:	455,484

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	455,484	-	-	-	-	455,484	-	455,484

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Port Harbour Pkwy - Kay Rd to Golden Harbour Trl - Pavement Reconstruction
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTP25038 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Port Harbour Pkwy at Kay Rd, Bradenton

Description and Scope

Design, permit, and construct full base reconstruction and resurfacing of Port Harbour Pkwy from Kay Rd to Golden Harbour Trl. Including material testing, sidewalk repairs at various locations along the roadway, and pedestrian striping enhancements.

Rationale

Port Harbour Pkwy connects Kay Rd to Upper Manatee River Rd and provides access to several residential neighborhoods in the area. The condition of the road from Kay to Golden Harbour Trl has deteriorated to an extent that milling & resurfacing the road is not adequate for rehabilitation. Staff recommends full reconstruction of the pavement (base and asphalt). Additionally, repairs to damaged sidewalks at various locations long the roadway and pedestrian striping enhancements are recommended.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	595,000
Land:	-	-	-
Construction:	10/27	12/28	8,627,500
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	645,575
Total Budgetary Cost Estimate			9,868,075

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRRI04125
New IST Amount - $636,650

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	9,231,425
Infrastructure Sales Tax Funds	636,650
Total Funding:	9,868,075

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	636,650	9,231,425	-	-	9,868,075	-	9,868,075

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Creekwood Blvd - SR 70 E to 44th Ave E - Pavement Reconstruction
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTP25039 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Creekwood Blvd at SR 70 E, Bradenton

Description and Scope

Design, permit, and construct full base reconstruction and resurfacing of Creekwood Blvd from SR 70 E to 44th Ave E. Including material testing, sidewalk repairs at various locations along the roadway, and pedestrian striping enhancements.

Rationale

Creekwood Blvd connects SR 70 with 44th Ave E and provides access to neighborhoods and commercial centers in the area. It is heavily trafficked, even more so with the opening of the 44th Ave E bridge over the Braden River. The condition of the road has deteriorated to an extent that milling & resurfacing the road is not adequate for rehabilitation. Staff recommends full reconstruction of the pavement (base and asphalt). Additionally, repairs to damaged sidewalks at various locations long the roadway and pedestrian striping enhancements are recommended.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	383,200
Land:	-	-	-
Construction:	10/27	12/28	5,556,400
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	415,772
Total Budgetary Cost Estimate			6,355,372

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRRI04225
New IST Amount - $6,355,372

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	6,355,372
Total Funding:	6,355,372

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	410,024	5,945,348	-	-	6,355,372	-	6,355,372

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: State Road 64 PD&E Study - Lorraine Road to Verna Bethany Road
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25043 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district SR 64 (Lorraine Road to Verna Bethany Road)

Description and Scope

Complete a Project Development & Environmental Study to expand SR 64 from two-lanes to four-lanes between Lorraine Road and Verna Bethany Road (approximately 7.75 miles). As this is a state road the PD&E study must follow FDOT guidelines and requirements. The study should also evaluate intersections along the corridor including planned roundabouts by FDOT, widening the bridge crossing over the Manatee River at Lake Manatee, and future water and sewer utility extensions or upsizing needs along this corridor.

Rationale

Due to existing and anticipated traffic growth in this area of Manatee County, there is a need to increase capacity on SR 64 by widening it from two lanes to four lanes from the existing four-lane section near the Lorraine Road intersection eastward to Verna Bethany Road. The first step of this project is to complete a Project Development & Environmental (PD&E) study to determine, among other things, the preferred roadway alignment and typical section.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	12/29	2,695,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/28	12/29	188,650
Total Budgetary Cost Estimate			2,883,650

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,883,650
Total Funding:	2,883,650

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	2,883,650	-	-	2,883,650	-	2,883,650

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Palma Sola Blvd - Bridge 134015 Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: Yes
Project #: PJTP26030 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 Palma Sola Blvd over Palma Sola Bay, Bradenton

Description and Scope

The scope includes the design, permitting, land acquisition, project management, and construction of a new bridge on Palma Sola Blvd over Palma Sola Bay. The anticipated bridge will be 65 ft. long x 43 ft. wide. It is anticipated that the new bridge will be built with a full road closure. The potential for sidewalks for the new bridge will be evaluated during design. The project involves minimal roadway geometry improvement to tie the new bridge into the existing roadway. The project will meet current County Standards while minimizing the project length and impacts to adjacent properties.

Rationale

The Palma Sola Blvd Bridge (No. 134015) over Palma Sola Bay, constructed in 1962, connects SR 684 (Cortez Rd W) to SR 64 (Manatee Ave W) and is critical for residential traffic. In recent years, significant rehabilitation such as pile jackets and fiber wrapping were completed to extend the service life of the bridge. The bridge is posted for weight restriction, scour critical and a sufficiency rating of 61.5. The bridge is expected to require replacement within the next five years. The goal of the project is to replace the deteriorated bridge with a bridge that meets current standards and improves public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	485,000
Land:	10/25	09/26	40,000
Construction:	10/27	12/28	3,409,370
Equipment:	-	-	-
Project Mgt.:	10/25	-	272,606
Total Budgetary Cost Estimate			4,206,976

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

IST

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	558,950
Infrastructure Sales Tax Funds	3,648,026
Total Funding:	4,206,976

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	558,950	3,648,026	-	-	-	4,206,976	-	4,206,976

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 26th St W over Cedar Hammock Canal - Bridge 134033 Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: -
Project #: PJTP26031 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 26th St W over Cedar Hammock Canal, Bradenton

Description and Scope

The scope includes the design, permitting, land acquisition, project management, and construction of a new bridge on 26th St W over Cedar Hammock Canal. The new bridge will be approximately 28 ft. long x 67 ft. wide. It is anticipated that the new bridge will be built in phases in order to maintain traffic during construction. The project involves minimal roadway geometry improvement to the tie the new bridge into the existing roadway. The project will meet current County Standards while minimizing the project length and impacts to adjacent properties. Minimal land acquisition is anticipated.

Rationale

The 26th St W Bridge (#134033) over Cedar Hammock Canal, constructed in 1963, connects Cortez Rd W to 53rd Ave W and is critical for commercial and residential traffic. In past years, several repairs have been completed to the existing beams and substructure to extend the service life of the bridge. The bridge is posted for weight restriction, functionally obsolete and has a sufficiency rating of 19.7. The bridge is expected to require replacement within the next five years. The goal of the project is to replace the deteriorated bridge with a bridge that meets current standards and improves public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	485,000
Land:	10/25	09/26	20,000
Construction:	10/26	12/28	1,823,480
Equipment:	-	-	-
Project Mgt.:	10/25	12/28	162,994
Total Budgetary Cost Estimate			2,491,474

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Tax

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	2,491,474
Total Funding:	2,491,474

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	540,350	1,951,124	-	-	-	2,491,474	-	2,491,474

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Singletary Rd over Branch of Myakka River - Bridge 134055 Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: Yes
Project #: PJTP26032 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Singletary Rd over Branch of Myakka River, Myakka City

Description and Scope

The scope includes the design, permitting, land acquisition, project management, and construction of a new bridge on Singletary Rd over Branch of Myakka River. The new bridge will be approximately 60 ft. long x 43 ft. wide. It is anticipated that the new bridge will be built with a full road closure. Due to flood history, it is anticipated that the new bridge and approaches will need to be raised to provide adequate freeboard and roadway serviceability. The project will meet current County Standards while minimizing the project length and impacts to adjacent properties. Land acquisition is anticipated.

Rationale

The Singletary Rd Bridge (#134055) over Branch of Myakka River, constructed around 1970, connects Betts Rd to SR 70 and is critical for agricultural, residential and future development traffic. Routine maintenance and minor bridge repairs has been completed to extend the service life of the bridge. The bridge is in fair condition, posted for weight restriction and has a sufficiency rating of 60.8. The bridge is expected to require replacement within the next five to ten years. The goal of the project is to replace the deteriorated bridge with a bridge that meets current standards and improves public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	600,000
Land:	10/26	09/27	50,000
Construction:	10/27	12/29	1,701,240
Equipment:	-	-	-
Project Mgt.:	10/26	12/29	164,587
Total Budgetary Cost Estimate			2,515,827

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

IST, Gas Tax

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	1,820,327
Infrastructure Sales Tax Funds	695,500
Total Funding:	2,515,827

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	695,500	1,820,327	-	-	2,515,827	-	2,515,827

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Singletary Rd over Tatum Gully - Bridge 134056 Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: Yes
Project #: PJTP26033 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Singletary Rd over Tatum Gully, Myakka

Description and Scope

The scope includes the design, permitting, land acquisition, project management, and construction of a new bridge on Singletary Rd over Tatum Gully. The new bridge will be approximately 60 ft. long x 43 ft. wide. It is anticipated that the new bridge will be built with a full road closure. The project involves minimal roadway geometry improvement to the tie the new bridge into the existing roadway. The project will meet current County Standards while minimizing the project length and impacts to adjacent properties. Land acquisition is anticipated.

Rationale

The Singletary Rd Bridge (#134056) over Tatum Gully, constructed around 1970, connects Betts Rd to SR 70 and is critical for agricultural, residential and future development traffic. Routine maintenance and minor bridge repairs has been completed to extend the service life of the bridge. The bridge is in fair condition, posted for weight restriction and has a sufficiency rating of 63.2. The bridge is expected to require replacement within the next five to ten years. The goal of the project is to replace the deteriorated bridge with a bridge that meets current standards and improves public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	600,000
Land:	10/26	09/27	50,000
Construction:	10/27	12/29	1,605,910
Equipment:	-	-	-
Project Mgt.:	10/26	12/29	157,914
Total Budgetary Cost Estimate			2,413,824

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

IST, Gas Tax

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	2,066,074
Infrastructure Sales Tax Funds	347,750
Total Funding:	2,413,824

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	695,500	1,718,324	-	-	2,413,824	-	2,413,824

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: 26th Ave E over Sugarhouse Creek - Bridge NB1006 Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: -
Project #: PJTP26034 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 26th Ave E over Sugarhouse Creek, Bradenton

Description and Scope

The scope includes the design, permitting, land acquisition, project management, and construction of a new bridge on 26th Ave E over Sugarhouse Creek. The new bridge will be approximately 20 ft. long x 49 ft. wide to accommodate sidewalks. It is anticipated that the new bridge will be built with a full road closure. Due to flood history, it is anticipated that the new bridge and approaches will be raised to provide adequate freeboard and roadway serviceability. The project will meet current County Standards while minimizing the project length and impacts to adjacent properties. No anticipated land acquisition.

Rationale

The 26th Ave E structure (#NB1006) over Sugarhouse Creek, constructed around 1955, connects 27th St E to 39th St E and is critical for residential and future development traffic. Routine maintenance and minor bridge repairs has been completed to extend the service life of the bridge. The bridge is functionally obsolete, posted for weight restriction and has a sufficiency rating of 48.0. The bridge is expected to require replacement within the next five to ten years. The goal of the project is to replace the deteriorated bridge with a bridge that meets current standards and improves public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	485,000
Land:	-	-	-
Construction:	10/28	12/29	1,089,318
Equipment:	-	-	-
Project Mgt.:	10/27	12/29	110,202
Total Budgetary Cost Estimate			1,684,520

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Tax

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	1,684,520
Total Funding:	1,684,520

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	518,950	1,165,570	-	1,684,520	-	1,684,520

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Wauchula Rd over Long Creek - Bridge 134053 Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: -
Project #: PJTP26035 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Wauchula Rd over Long Creek, Myakka

Description and Scope

The scope includes the design, permitting, land acquisition, project management, and construction of a new bridge on Wauchula Rd over Long Creek. The new bridge will be approximately 130 ft. long x 43 ft. wide. It is anticipated that the bridge will be built in phases to maintain traffic during construction. Due to flood history, it is anticipated that the new bridge and approaches will need to be raised to provide adequate freeboard and roadway serviceability. The project will meet current County Standards while minimizing the project length and impacts to adjacent properties. No anticipated land acquisition.

Rationale

The Wauchula Rd Bridge (#134053) over Long Creek, constructed around 1955, connects SR 64 to SR 70 and is critical for agricultural, residential and truck traffic. Detour route is approximately 25 miles. Routine maintenance and minor bridge repairs has been completed to extend the service life of the bridge. The bridge is posted for weight restriction and has a sufficiency rating of 54.5. The bridge is expected to require replacement within the next five to ten years. The goal of the project is to replace the deteriorated bridge with a bridge that meets current standards and improves public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	600,000
Land:	-	-	-
Construction:	10/28	12/30	3,681,761
Equipment:	-	-	-
Project Mgt.:	10/27	-	299,724
Total Budgetary Cost Estimate			4,581,485

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Tax

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	4,581,485
Total Funding:	4,581,485

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	642,000	3,939,485	-	4,581,485	-	4,581,485

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: CR 675 over Gamble Creek - Bridge 130037 Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: -
Project #: PJTP26037 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 CR 675 over Gamble Creek, Parrish

Description and Scope

The scope includes the design, permitting, project management, and construction of a new bridge on CR 675 over Gamble Creek. The new bridge will be approximately 300 ft. long x 103 ft. wide. It is anticipated that the bridge will be built in phases to maintain traffic during construction. Due to flood history, it is anticipated that the new bridge and approaches will need to be raised to provide adequate freeboard and roadway serviceability. The project will meet current County Standards while minimizing the project length and impacts to adjacent properties. No anticipated land acquisition.

Rationale

The CR 675 Bridge (#130037) over Gamble Creek, constructed around 1950, connects US 301 to SR 64 is critical for residential, commercial and agricultural traffic. Routine maintenance and minor bridge repairs has been completed to extend the service life of the bridge. The bridge is posted for weight restriction and has a sufficiency rating of 80.7. The bridge is expected to require replacement within the next five to ten years. The goal of the project is to replace the deteriorated bridge with a bridge that meets current standards and improves public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/30	09/31	645,000
Land:	-	-	-
Construction:	10/31	12/32	13,645,157
Equipment:	-	-	-
Project Mgt.:	10/30	12/32	1,000,311
Total Budgetary Cost Estimate			15,290,468

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	15,290,468
Total Funding:	15,290,468

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	-	-	15,290,468	15,290,468

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Rural Road Improvement Plan
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTR02069
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Maintenance, Deficiency

Project Location

Multi-district County-wide

Description and Scope

This project encompasses paving 53 miles of existing routinely maintained County shell roads with 2" structural asphalt over a 4-year period beginning in FY22. These projects have been identified and will be allocated into individual roadway projects annually as programmed.

Rationale

It was requested of Public Works staff to bring back a rural road paving schedule. During discussions, it was determined that public works would prepare a report related to our shell roads maintenance program and the conversion of some, or all, of the existing shell roads to paved roads.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/26	12/29	15,117,861
Equipment:	-	-	-
Project Mgt.:	10/26	12/29	2,831,478
Total Budgetary Cost Estimate			17,949,339

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Highway Capital, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	16,466,226
Infrastructure Sales Tax Funds	1,483,113
Total Funding:	17,949,339

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	5,983,113	5,983,113	5,983,113	-	17,949,339	-	17,949,339

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Wauchula Road - Maple Creek Bridge Replacement
Department: Public Works
Project Mgr: Gil Bullock
Infra. Sales Tax: -
Project #: PJTR02238 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 Wauchula Road at Ballard Road, Myakka

Description and Scope

The scope includes the design, permitting, land acquisition, project management, and construction of a new bridge on Wauchula Rd over Maple Creek. The new bridge will be approximately 80 ft. long x 43 ft. wide. It is anticipated that the bridge will be built in phases to maintain traffic during construction. Due to flood history, it is anticipated that the new bridge and approaches will need to be raised to provide adequate freeboard and roadway serviceability. The project will meet current County Standards while minimizing the project length and impacts to adjacent properties. No anticipated land acquisition.

Rationale

The Wauchula Rd Bridge (#134054) over Maple Creek, constructed around 1955, connects SR 64 to SR 70 and is critical for residential, commercial and agricultural traffic. Detour route is approximately 25 miles. Routine maintenance and minor bridge repairs has been completed to extend the service life of the bridge. The bridge is in fair condition and has a sufficiency rating of 59.1. The bridge is expected to require replacement within the next five to ten years. The goal of the project is to replace the deteriorated bridge with a bridge that meets current standards and improves public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	03/32	600,000
Land:	10/30	03/32	-
Construction:	04/31	09/32	2,697,839
Equipment:	-	-	-
Project Mgt.:	10/29	09/32	230,849
Total Budgetary Cost Estimate			3,528,688

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	3,528,688
Total Funding:	3,528,688

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	642,000	2,886,688	3,528,688	-	3,528,688

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lorraine Rd Phase 1 - from S of SR 70 to Hidden River Trail
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTR02243 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Lorraine Road, Bradenton

Description and Scope

Mill & resurface from SR 70 to Hidden River Trail. This is Phase 1 of 2 phases. Phase 2 would be requested in a subsequent year. (1.2 centerline miles).

Rationale

Lorraine Rd is a major N/S connector for Manatee County and extends south of the county line into Sarasota County. This section connects the commercial centers of Lakewood Ranch with multiple neighborhoods and major E/W connectors such as SR 70 and University Parkway. Resurfacing would act as a preventative maintenance treatment in preserving the existing base. Prior maintenance projects have resurfaced the road from University Parkway to a point approximately one mile north, and this project would finish the resurfacing effort up to SR 70. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As this road has a sidewalk, the project would make repairs in various locations to cracked and/or shatter slabs. Pedestrian striping enhancements would also be made. This estimate includes design, preconstruction services, materials testing, and construction utilizing CMAR.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	150,000
Land:	-	-	-
Construction:	10/26	12/28	6,244,150
Equipment:	-	-	-
Project Mgt.:	10/25	12/28	1,211,506
Total Budgetary Cost Estimate			7,605,656

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt
Infrastructure Sales Tax – TRRI03925
New IST Amount - $7,605,656

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	7,605,656
Total Funding:	7,605,656

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	150,000	7,455,656	-	-	-	7,605,656	-	7,605,656

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lorraine Rd Phase 2 - from Hidden River Trail to 1 mile N of University Pkwy
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTR02244 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Lorraine Road, Bradenton

Description and Scope

Mill & resurface from Hidden River Trail to 1 mile N of University Pkwy. This is Phase 2 of 2 phases. (0.9 centerline miles).

Rationale

Lorraine Rd is a major N/S connector for Manatee County and extends south of the county line into Sarasota County. This section connects the commercial centers of Lakewood Ranch with multiple neighborhoods and major E/W connectors such as SR 70 and University Parkway. Resurfacing would act as a preventative maintenance treatment in preserving the existing base. Prior maintenance projects have resurfaced the road from University Parkway to a point approximately one mile north, and this project would finish the resurfacing effort up to SR 70. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As this road has a sidewalk, the project would make repairs in various locations to cracked and/or shatter slabs. Pedestrian striping enhancements would also be made. This estimate includes design, preconstruction services, materials testing, and construction utilizing CMAR.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	150,000
Land:	-	-	-
Construction:	10/26	12/28	5,138,850
Equipment:	-	-	-
Project Mgt.:	10/25	12/28	1,023,605
Total Budgetary Cost Estimate			6,312,455

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt
Infrastructure Sales Tax – TRRI04025
New IST Amount - $6,312,455

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	6,312,455
Total Funding:	6,312,455

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	150,000	6,162,455	-	-	-	6,312,455	-	6,312,455

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Road Improvements
Project Title: Trailways Master Plan Implementation
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR02253
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Design, permit, land acquisition, and construction of trail projects identified in or consistent with the Trailways Master Plan throughout the County.

Rationale

The County's Trailways Master Plan is anticipated to be completed in the Spring of 2023 and will identify, evaluate, and prioritize a network of proposed trails within the County. This project is for the design, permitting, land acquisition, and construction of the trails identified in the Trailways Master Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	1,000,000
Land:	10/30	09/34	600,000
Construction:	10/31	12/34	4,500,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/34	1,037,000
Total Budgetary Cost Estimate			7,137,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	6,137,000
Infrastructure Sales Tax Funds	1,000,000
Total Funding:	7,137,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	1,000,000	1,000,000	6,137,000	7,137,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 30th St E - 49th Ct E - 8th Ave E
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400031
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 30th St E - 49th Ct E - 8th Ave E, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	02/21	45,000
Land:	-	-	-
Construction:	12/24	12/25	240,000
Equipment:	-	-	-
Project Mgt.:	10/18	12/25	72,380
Total Budgetary Cost Estimate			357,380

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW019
Original IST Amount - $230,000
New Total IST Amount - $357,380

Means of Financing

Funding Source	
All Prior Funding	357,380
Total Funding:	357,380

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
24,468	357,380	-	-	-	-	-	-	-	357,380

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 27th St E - Stone Creek Sub - 31st Ave E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ5400033
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 27th St E - Stone Creek Sub - 31st Ave E, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from School Board for safe route to school and the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/25	35,000
Land:	-	-	-
Construction:	08/25	03/27	285,996
Equipment:	-	-	-
Project Mgt.:	10/18	03/27	6,724
Total Budgetary Cost Estimate			327,720

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW014
Original IST Amount - $113,000
New Total IST Amount - $327,720

Means of Financing

Funding Source	
All Prior Funding	327,720
Total Funding:	327,720

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
18,007	327,720	-	-	-	-	-	-	-	327,720

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 27th St E - 26th Ave E - 30th Ave E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ5400034
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 27th St E - 26th Ave E - 30th Ave E, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from the School Board for a safe route to school and fulfill requests from the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/25	35,000
Land:	-	-	-
Construction:	08/25	03/27	286,113
Equipment:	-	-	-
Project Mgt.:	10/18	03/27	6,307
Total Budgetary Cost Estimate			327,420

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW013
Original IST Amount - $106,000
New Total IST Amount - $327,420

Means of Financing

Funding Source	
All Prior Funding	327,420
Total Funding:	327,420

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
107,380	327,420	-	-	-	-	-	-	-	327,420

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 7th Ave NW - 75th St NW - 71st St NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400037
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 7th Ave NW - 75th St NW - 71st St NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	02/25	12,750
Land:	-	-	-
Construction:	03/24	12/25	67,192
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	5,058
Total Budgetary Cost Estimate			85,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW050
Original IST Amount - $85,000

Means of Financing

Funding Source	
All Prior Funding	85,000
Total Funding:	85,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	85,000	-	-	-	-	-	-	-	85,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 5th Ave NW - 71st St NW - 75th St NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400038
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 5th Ave NW - 71st St NW - 75th St NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	15,450
Land:	-	-	-
Construction:	03/24	09/25	93,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	17,543
Total Budgetary Cost Estimate			125,993

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW039
Original IST Amount - $103,000
New Total IST Amount - $125,993

Means of Financing

Funding Source	
All Prior Funding	125,993
Total Funding:	125,993

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
76,382	125,993	-	-	-	-	-	-	-	125,993

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 67th St W - Manatee Ave W - 5th Ave NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400039
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 67th St W - Manatee Ave W - 5th Ave NW, Bradenton

Description and Scope

Construct five foot sidewalk on both sides of road with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	26,700
Land:	-	-	-
Construction:	12/24	09/25	195,160
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	15,530
Total Budgetary Cost Estimate			237,390

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW043
Original IST Amount - $178,000
New Total IST Amount - $237,390

Means of Financing

Funding Source	
All Prior Funding	237,390
Total Funding:	237,390

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	237,390	-	-	-	-	-	-	-	237,390

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Sidewalks
Project Title: 83rd St NW - 13th Ave Dr NW - 17th Ave NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400040 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 83rd St NW - 13th Ave Dr NW - 17th Ave NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for safe route to school, multiple requests from general public, or infill project within an area that sidewalls already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	7,950
Land:	-	-	-
Construction:	02/25	12/25	62,669
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	11,247
Total Budgetary Cost Estimate			81,866

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW052
Original IST Amount - $53,000
New Total IST Amount - $81,866

Means of Financing

Funding Source	
All Prior Funding	81,866
Total Funding:	81,866

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	81,866	-	-	-	-	-	-	-	81,866

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Sidewalks
Project Title: Morgan Johnson Road -13th Ave East - Amberly Drive
Department: Public Works
Project Mgr: Eric Shroyer
Infra. Sales Tax: Yes
Project #: PJ6049762 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 5 Morgan Johnson Road at 13th Ave E, Bradenton

Description and Scope

Design, permit, and construct approximately 1,200 LF of 5' sidewalk and related drainage improvements along the east side of Morgan Johnson Road from 13th Ave E to Amberly Drive and in front of the commercial property north of Amberly Drive ((PID: 1121710109). Design to include closed drainage and will required land/easement acquisition from the commercial property.

Rationale

Morgan Johnson Road (57th St E) is a federal aid eligible thoroughfare from 44th Ave E to State Road 64 E. There are two gaps in sidewalk along the east side of the roadway between 13th Ave E and Amberly Drive and fronting a commercial property. The Florida Department of Transportation (FDOT) has programmed $71,100 in design funding in their FY26-30 Work Program (FPN: 453422-1). This Local Agency Program (LAP) project will infill the missing sidewalk and improve pedestrian safety and connectivity along the corridor.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/25	09/27	88,436
Land:	10/26	09/27	15,000
Construction:	-	-	442,182
Equipment:	-	-	-
Project Mgt.:	04/25	09/27	38,194
Total Budgetary Cost Estimate			583,812

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Original IST Amount - $94,627

Means of Financing

Funding Source	
All Prior Funding	94,627
Infrastructure Sales Tax Funds	489,185
Total Funding:	583,812

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	94,627	-	16,050	-	-	-	16,050	473,135	583,812

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: Palma Sola - 34th Ave W - 27th Ave W
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6080160
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 Palma Sola - 34th Ave W - 27th Ave W, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/25	78,300
Land:	-	-	-
Construction:	10/24	12/27	412,641
Equipment:	-	-	-
Project Mgt.:	10/20	12/27	31,059
Total Budgetary Cost Estimate			522,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW070
Original IST Amount - $522,000

Means of Financing

Funding Source	
All Prior Funding	522,000
Total Funding:	522,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
172,967	522,000	-	-	-	-	-	-	-	522,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 9th Ave NW - 71st St NW - 83rd St NW
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6080460
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 9th Ave NW - 71st St NW - 83rd St NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	05/24	46,800
Land:	-	-	-
Construction:	06/24	09/26	246,636
Equipment:	-	-	-
Project Mgt.:	10/19	09/26	18,564
Total Budgetary Cost Estimate			312,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW054
Original IST Amount - $312,000

Means of Financing

Funding Source	
All Prior Funding	312,000
Total Funding:	312,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
31,119	312,000	-	-	-	-	-	-	-	312,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Sidewalks
Project Title: Moccasin Wallow Rd - Gillet Dr to Buffalo Rd Shared Use Path
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6093961 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: -

Project Location

District 1 Mocassin Wallow Rd at Gillet Dr., Palmetto 34221

Description and Scope

Design, permit, install, and construct a shared use path along the north side of Moccasin Wallow Rd. from Gillet Dr. to connect to the existing sidewalk along Buffalo Rd. including pedestrian signals and striping improvements.

Rationale

The Moccasin Wallow Road corridor is rapidly growing and to plan for future demand staff desire to construct a shared use path from Buffalo Rd to Gillet Dr. to improve pedestrian safety and multimodal connectivity in the area. It is staff's intention to construct this improvement with a proposed seperate project for a reclaim water main extension from Gillet Dr. to Buffalo Rd.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	03/25	91,573
Land:	-	-	-
Construction:	04/25	03/26	595,222
Equipment:	-	-	-
Project Mgt.:	06/24	03/26	38,460
Total Budgetary Cost Estimate			725,255

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt;
Infrastructure Sales Tax - TRSW09024
New IST Amount - $725,255

Means of Financing

Funding Source	
All Prior Funding	725,255
Total Funding:	725,255

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	725,255	-	-	-	-	-	-	-	725,255

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Transportation	**Subcategory:**	Sidewalks
Project Title:	26th St W from Cortez Rd to 21st Ave W		
Department:	Public Works		
Project Mgr:	Andres Hidalgo		
Infra. Sales Tax:	Yes		
Project #:	PJ6102560	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 26th St W from Cortez Rd to 21st Ave W, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from the School Board for a safe route to school or multiple requests from the general public or in-fill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	03/25	79,200
Land:	-	-	-
Construction:	04/25	12/25	417,384
Equipment:	-	-	-
Project Mgt.:	10/19	12/25	31,416
Total Budgetary Cost Estimate			528,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW012
Original IST Amount - $528,000

Means of Financing

Funding Source	
All Prior Funding	528,000
Total Funding:	528,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
8,639	528,000	-	-	-	-	-	-	-	528,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Sidewalks
Project Title: 26th Ave East near 15 Street East Railroad Crossing
Department: Public Works
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6104360 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 26th Ave E near 15 St E, Bradenton

Description and Scope

Funding for an agreement with CSX for CSX to design and construct a new enhanced railroad crossing to improve ride ability and to provide a sidewalk crossing.

Rationale

Manatee County is responsible for costs to improve County roadway crossings over rail road tracks. Based on repeated traffic impacts the crossing degrade with time and certain crossings are identified for improvements as needed. The 26 Avenue East crossing over the CSX railroad is in need of enhancement for rideability and sidewalks. This corridor also serves a school route.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/23	20,000
Land:	-	-	-
Construction:	10/23	12/25	470,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	75,200
Total Budgetary Cost Estimate			565,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	565,200
Total Funding:	565,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
40,885	565,200	-	-	-	-	-	-	-	565,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Sidewalks
Project Title: 37th Ave East near 15 Street East Railroad Crossing
Department: Public Works
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6104460 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 37th Ave E near 15th St E, Bradenton

Description and Scope

Funding for an agreement with CSX for CSX to design and construct a new enhanced railroad crossing to improve ride ability and to provide a sidewalk crossing.

Rationale

Manatee county is responsible for costs to improve County roadway crossings over rail road tracks. Based on repeated traffic impacts the crossing degrade with time and certain crossings are identified for improvements as needed. The 37 Avenue East crossing over the CSX railroad is in need of enhancement for rideability and sidewalks. This corridor also serves a school route.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/22	20,000
Land:	-	-	-
Construction:	06/24	12/25	270,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	43,200
Total Budgetary Cost Estimate			333,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	333,200
Total Funding:	333,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
90,156	333,200	-	-	-	-	-	-	-	333,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: Memphis Neighborhood Sidewalks
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107260
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk. These sidewalks listed below will encompass the Memphis Neighborhood Sidewalks project.

21st St E/W - US 41 - City Limits
25th St W - 2nd Ave W - 2nd Ave E
1st Ave - 17th St W - Dead End
2nd Ave W -17th St W - 25th St W
3rd Ave E -17th St E - 22nd St E
3rd Ave W - 17th St W - 22nd St W

Rationale

The needed sidewalk was a request from the School Board for a safe route to school and at the request of the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	262,365
Land:	-	-	-
Construction:	10/21	09/25	3,004,551
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	294,518
Total Budgetary Cost Estimate			3,561,434

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW08821
New IST Amount - $3,210,634

Means of Financing

Funding Source	
All Prior Funding	3,561,434
Total Funding:	3,561,434

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,526,536	3,561,434	-	-	-	-	-	-	-	3,561,434

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 20th St W & E - 2nd Ave W - US 41
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107261
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 20th St W - 2nd Ave W - US 41, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from the School Board as a safe route to school and requested by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	-
Land:	-	-	-
Construction:	03/25	09/25	188,000
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	10,000
Total Budgetary Cost Estimate			198,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW006
Original IST Amount - $198,000

Means of Financing

Funding Source	
All Prior Funding	198,000
Total Funding:	198,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	198,000	-	-	-	-	-	-	-	198,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 19th St E - 2nd Ave E -US41
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107262
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 19th St E - 2nd Ave E -US41, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	-
Land:	-	-	-
Construction:	03/25	09/25	199,000
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	10,000
Total Budgetary Cost Estimate			209,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW003
Original IST Amount - $209,000

Means of Financing

Funding Source	
All Prior Funding	209,000
Total Funding:	209,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	209,000	-	-	-	-	-	-	-	209,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 18th St E - 2nd Ave E - US41
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107263
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 18th St E - 2nd Ave E - US41, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from the School Board for a safe route to school and at the request of the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	-
Land:	-	-	-
Construction:	03/25	09/25	100,000
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	11,000
Total Budgetary Cost Estimate			111,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW002
Original IST Amount - $111,000

Means of Financing

Funding Source	
All Prior Funding	111,000
Total Funding:	111,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	111,000	-	-	-	-	-	-	-	111,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: Sidewalks
Project Title: 59th St W - Manatee Ave W - 6th Ave NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107264
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 59th St W - Manatee Ave W - 6th Ave NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	58,950
Land:	-	-	-
Construction:	10/25	12/26	310,666
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	23,384
Total Budgetary Cost Estimate			393,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW037
Original IST Amount - $393,000

Means of Financing

Funding Source	
All Prior Funding	58,950
Infrastructure Sales Tax Funds	334,050
Total Funding:	393,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	58,950	334,050	-	-	-	-	334,050	-	393,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Sidewalks
Project Title: Wilmerling Ave (65th Ave E) from 5th St E to End of Rd
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107265 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Wilmerling Ave (65th Ave E) from 5th St E to End of Rd, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	22,950
Land:	-	-	-
Construction:	10/25	12/26	120,946
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	9,104
Total Budgetary Cost Estimate			153,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW081
Original IST Amount - $153,000

Means of Financing

Funding Source	
All Prior Funding	22,950
Infrastructure Sales Tax Funds	130,050
Total Funding:	153,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	22,950	130,050	-	-	-	-	130,050	-	153,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** Sidewalks
Project Title: Buffalo Road Sidewalk - Imperial Cir to Bobby Jones Ct
Department: Public Works
Project Mgr: Dafne Seeland
Infra. Sales Tax: Yes
Project #: PJ6115760 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Buffalo Road at Bobby Jones Ct, Palmetto

Description and Scope

Design, permit, and construct approximately 4,000 LF of 5' sidewalk along the east side of Buffalo Road from Imperial Cir to Bobby Jones Ct.

Rationale

There is a gap in the sidewalk along the east side of Buffalo Road between Imperial Cir and Bobby Jones Ct. This project will infill the missing sidewalk to improve pedestrian safety and connectivity along the road corridor.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/23	09/23	295,089
Land:	-	-	-
Construction:	04/25	12/25	608,012
Equipment:	-	-	-
Project Mgt.:	05/23	12/25	138,539
Total Budgetary Cost Estimate			1,041,640

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW08923
New IST Amount - $1,041,640

Means of Financing

Funding Source	
All Prior Funding	1,041,640
Total Funding:	1,041,640

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
213,256	1,041,640	-	-	-	-	-	-	-	1,041,640

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** -
Project Title: 39th St Stormwater Facility Fuel Tank Replacement
Department: Property Management
Project Mgr: Sidney Seymour
Infra. Sales Tax: -
Project #: PJ5164300 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 5011 39th St E, Bradenton

Description and Scope

Additional fuel tank required due to growth. 20,000 gallon fuels tanks including site work and fuel stations.

Rationale

Based on average life cycle of an above ground storage tank and increased demands for fuel at the Stormwater Fuel Depot during Blue Skies and Storm Events; Increased fuel storage is warranted at this site based upon current fuel usage.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	10/24	-
Land:	-	-	-
Construction:	02/24	10/24	-
Equipment:	-	-	-
Project Mgt.:	01/24	10/24	-
Total Budgetary Cost Estimate			-

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Fuel Services

Means of Financing

Funding Source	
All Prior Funding	-
Total Funding:	-

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
663,402	-	-	-	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** -
Project Title: ITS-Fiber 15th St E Segment 2A 63rd Ave E to 60th Ave Dr E
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106761 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E from 63rd Ave E to 60th Ave Dr E, Bradenton

Description and Scope

Align ITS with Florida Department of Transportation (FDOT) Road and Drainage Improvements.

Rationale

Relocate Information Technology Services (ITS) fiber for proposed Florida Department of Transportation (FDOT) road project 15th St E

Schedule of Activities

Activity	Start	End	Amount
Design:	11/20	06/26	55,351
Land:	-	-	-
Construction:	07/26	12/27	111,407
Equipment:	-	-	-
Project Mgt.:	11/20	12/27	-
Total Budgetary Cost Estimate			166,758

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	166,758
Total Funding:	166,758

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
892	166,758	-	-	-	-	-	-	-	166,758

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** -
Project Title: ITS-Fiber 15th St E Segment 2C 56th Ave Dr E to 52nd Ave E
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106762 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E from 56th Ave Dr E to 52nd Ave E, Bradenton

Description and Scope

Align ITS with Florida Department of Transportation (FDOT) Road and Drainage Improvements.

Rationale

Relocate Information Technology Services (ITS) fiber for proposed Florida Department of Transportation (FDOT) road project 15th St E.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/20	06/26	45,259
Land:	-	-	-
Construction:	07/23	12/27	81,808
Equipment:	-	-	-
Project Mgt.:	11/20	12/27	-
Total Budgetary Cost Estimate			127,067

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	127,067
Total Funding:	127,067

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	127,067	-	-	-	-	-	-	-	127,067

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** -
Project Title: ITS-Fiber 15th St E Segment 2B 60th Ave Dr to 56th Ave Dr E
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106861 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E from 60th Ave Dr to 56th Ave Dr E, Bradenton

Description and Scope

Align ITS with Florida Department of Transportation (FDOT) Road and Drainage Improvements.

Rationale

Relocate Information Technology Services (ITS) fiber for proposed Florida Department of Transportation (FDOT) road project 15th St E.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/20	06/26	93,392
Land:	-	-	-
Construction:	07/24	12/27	252,448
Equipment:	-	-	-
Project Mgt.:	11/20	12/27	-
Total Budgetary Cost Estimate			345,840

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	345,840
Total Funding:	345,840

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	345,840	-	-	-	-	-	-	-	345,840

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: -
Project Title: Landfill Fuel Tank Solid Waste
Department: Public Works
Project Mgr: Sidney Seymour
Infra. Sales Tax: -
Project #: PJ6112302
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 5 3333 Lena Rd, Bradenton

Description and Scope

Landfill: Requesting a 20,000-gallon split compartment tank be added to replace an aging tank.
Result: 15,000 Diesel and 5,000 Gasoline.

Rationale

Based on average life cycle of an above ground storage tank Landfill Fuel Depot during Blue Skies and Storm Events; it has been determined this tank should be replaced as it is nearing its economic life cycle.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	09/24	-
Land:	-	-	-
Construction:	10/24	09/25	683,710
Equipment:	-	-	-
Project Mgt.:	05/24	09/25	116,231
Total Budgetary Cost Estimate			799,941

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	799,941
Total Funding:	799,941

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
620,259	799,941	-	-	-	-	-	-	-	799,941

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation
Subcategory: -
Project Title: Premier Fuel Site
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6112303
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 SW Quadrant of Premier Complex, Lakewood Ranch

Description and Scope

Premier fuel site project will construct a fuel site that will support Premier Generator, MCSO Substation and other amenities at Premier Campus. This project is for fuel tanks with the capacity of at least 10,000 gallons.

Rationale

Premier Sports Campus, located in Lakewood Ranch area, is a 140 acres of pristine fields used for hosting everything from tournaments, practices, outdoor festivals, movie nights and much more. With the growth in the area, the need arose for the Premier Campus Racquet and Aquatics Complex, Premier Library, MCSO Substation and other amenities. In order to make this a functional facility, the need arose for a Premier Generator project which was approved and is being designed. During design and planning, the need arose for a Fuel Site at Premier to support the generator in order to make Premier a functional facility during hurricanes or other natural disasters.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	10/24	231,325
Land:	-	-	-
Construction:	11/24	09/25	743,229
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	25,446
Total Budgetary Cost Estimate			1,000,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	1,000,000
Total Funding:	1,000,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
117,508	1,000,000	-	-	-	-	-	-	-	1,000,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Transportation **Subcategory:** -
Project Title: 44th Ave E and Uihlein Rd - Fiber Optic Network Expansion
Department: Public Works
Project Mgr: -
Infra. Sales Tax: -
Project #: PJTP26028 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 44th Ave E & Uihlein Rd, Bradenton

Description and Scope

Evaluate, design, permit and construct ITS infrastructure on 44th Ave E from Lakewood Ranch Blvd to Uihlein Rd and on Uihlein Rd from 44th Ave E to Lakewood National Parkway. The ITS infrastructure consists of fiber optic-based interconnect communication system, communication hub(s) and MVDS devices. Existing traffic signals and proposed ITS devices will be connected to the fiber optic network.

Rationale

The County's traffic management center (TMC) relies on intelligent transportation system (ITS) infrastructure to adequately monitor, implement changes to traffic signals and devices. With the steady increase of traffic, it becomes paramount to implement real time changes in response to congestion or incidents. This expansion of ITS infrastructure will connect new traffic signals and other ITS devices in the eastern part of the County to the TMC, while providing communication redundancy and strengthening overall network resiliency, ultimately improving traffic system operations.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	150,000
Land:	-	-	-
Construction:	10/26	12/27	1,778,817
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	118,776
Total Budgetary Cost Estimate			2,047,593

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fee

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,047,593
Total Funding:	2,047,593

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	160,500	1,887,093	-	-	-	2,047,593	-	2,047,593

Enterprise Projects

In the FY26 Enterprise Capital Improvement Plan (CIP), projects amount to $999,876,494. Funding for FY26-30 Enterprise projects totals $1,966,977,916, comprising 67.49% of the total CIP.

Noteworthy highlights in the enterprise section of the CIP consist of the following:

Potable Water receives $87,611,800 in FY26, with the remaining $971,890,193 allocated for FY27-30. It constitutes 33.47% of total projects in the FY26-30 CIP.

Featured Potable Water Projects:

- **44th Ave E to 38th Ave E & 24th St E 36" PCCP Replacement:**
  - FY26-30 Planned Funding: $41,932,230
- **Buffalo Creek Reverse Osmosis Water Treatment Plant:**
  - Current Funding: $7,550,000
  - FY26-30 Planned Funding: $168,120,860
- **Lake Manatee Dam Spillway Replacement Project:**
  - FY26-30 Planned Funding: $136,106,000
- **Lake Manatee WTP D Basin Addition:**
  - FY26 Planned Funding: $25,835,000
  - Total Project Cost: $198,061,000
- **Morgan Johnson Rd to 40th Ave E 36" PCCP Replacement:**
  - FY26-30 Planned Funding: $39,322,500
- **Water Treatment Plant Generators and Switchgear Upgrade:**
  - FY26-30 Planned Funding: $34,968,000
- **Water Treatment Plant to SR64 36" PCCP Replacement:**
  - FY26-30 Planned Funding: $52,601,000
- **WTP Generators and Switchgear Upgrade:**
  - FY26-30 Planned Funding: $34,968,000

Solid Waste receives $4,476,000 in FY26, with $15,181,000 allocated within the Plan. It constitutes 0.30% of total FY26-30 CIP projects.

Featured Solid Waste Projects:

- **Landfill Roadway Improvements:**
  - Current Funding: $204,000
  - FY26 Planned Funding: $1,355,000
- **Lena Road Stage II Gas Expansion Phase IV:**
  - FY26 Planned Funding: $2,689,000
- **New Landfill Site Purchase:**
  - FY26-30 Planned Funding: $12,305,000
- **Solid Waste Administration Building Enhancement:**
  - FY26 Funding: $432,000
  - FY27 Funding: $2,876,000

Stormwater receives $44,163,615 in funding within the FY26-30 CIP, representing 1.15% of total projects.

Featured Stormwater Projects:

- **Bowlees Creek Flood Mitigation (SaraBay/Shadbrook area):**
  - Current Funding: $4,550,933
- **Design and Construction of Stormwater Operations Facility:**
  - Current Funding: $216,000
  - FY26-30 Planned Funding: $1,620,000
- **Golf Course Road Land Acquisition:**
  - Current Funding: $9,600,000
- **Palm Aire Stormwater Pipe Replacement and Rehabilitation**:
  - FY26-30 Planned Funding: $8,605,701
- **Rattlesnake Sough Channel Improvements**:
  - FY26-30 Planned Funding: $5,015,076
- **Sylvan Oaks Stormwater Improvement**:
  - FY26-30 Planned Funding: $7,793,604
- **Wade Canal Channel Improvements:**
  - FY26-30 Planned Funding: $7,209,454

Wastewater receives $145,840,000 in FY26, with the remaining funding of $697,815,308 programmed in the Plan. It constitutes 32.57% of total projects in the FY26-30 CIP.

Featured Wastewater Projects:

- **North Regional Water Reclamation Facility Expansion 12.5 MGD:**
  - FY26 Funding: $27,323,000
  - FY28 Funding: $227,680,000
- **Southeast Regional Water Reclamation Facility Capacity Improvements Phases A & B:**
  - Current Funding: $66,789,209
  - FY27 Funding: $56,401,000
  - Total Project Cost: $123,190,209
- **Southeast Regional Water Reclamation Facility Capacity Improvements Phase C:**
  - FY26-30 Planned Funding: $111,485,000
- **Southwest Water Reclamation Facility Expansion to 18 MGD**:
  - Current Funding: $28,072,000
  - FY26-30 Planned Funding: $165,128,000
- **Trailer Estates Restore & Rehabilitation**:
  - Current Funding: $9,859,514
  - FY26-30 Planned Funding: $31,478,000
  - Total Project Cost: $41,337,514

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Potable Water Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	224,448,468	475,467,987						-		475,467,987
Debt Proceed Funds			56,422,900	264,926,697	267,259,964	35,689,080	5,294,000	629,592,641		629,592,641
Utilities Facility Investment Fees			20,357,800	13,220,560	23,678,472	2,688,000	1,157,000	61,101,832	38,266,000	99,367,832
Potable Water Funds			10,831,100	25,030,640	49,573,780	9,599,000	40,187,000	135,221,520	195,320,000	330,541,520
Water and Wastewater Rate										
Total Source of Funds	**224,448,468**	**475,467,987**	**87,611,800**	**303,177,897**	**340,512,216**	**47,976,080**	**46,638,000**	**825,915,993**	**233,586,000**	**1,534,969,980**

Potable Water Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Potable Water Distribution	18,919,298	99,263,793	250,000	4,793,000	37,190,400	1,000,000	7,137,000	50,370,400	4,396,000	154,030,193
Potable Water Renewal/Replacement	50,313,506	94,587,404	14,598,700	103,393,030	90,243,000	46,055,080	38,530,000	292,819,810	15,000,000	402,407,214
Potable Water Supply	26,385,753	33,790,940	26,135,000	300,000	190,128,000	321,000	321,000	217,205,000	214,190,000	465,185,940
Potable Water Transportation	40,159,418	110,681,028	4,446,100	13,851,007	4,644,816	600,000	650,000	24,191,923		134,872,951
Potable Water Treatment	88,670,493	137,144,822	42,182,000	180,840,860	18,306,000			241,328,860		378,473,682
Total Use of Funds	**224,448,468**	**475,467,987**	**87,611,800**	**303,177,897**	**340,512,216**	**47,976,080**	**46,638,000**	**825,915,993**	**214,190,000**	**1,515,573,980**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Potable Water														
	Potable Water Distribution														
1	PJ6028171	Existing	District 1	Artisan Lakes Pkwy Potable Water Oversizing		1,002,628	2024						-		1,002,628
2	PJ6028172	Existing	District 5	Marisol Potable Water Oversizing and Extension		211,000	2025						-		211,000
3	PJ6028271	Existing	District 1	Erie Road Major Water Main	173,657	3,765,600	2016			6,120,400			6,120,400		9,886,000
4	PJ6041570	Existing	District 3	Force Main 11 Replacement 56th St & Holmes Rd Potable	854,196	882,287	2021						-		882,287
5	PJ6042771	Existing	District 3	Blake Hospital Permanent Potable Water Line	13,420	1,825,000	2025						-		1,825,000
6	PJ6055571	Existing	District 4	60th Ave W Loop Watermain	490,374	594,000	2023						-		594,000
7	PJ6104171	Existing	District 1	Travelers Oasis Water Main Extension	35,997	816,000	2024						-		816,000
8	PJ6114970	Existing	District 1	Saltmeadows Potable Main Upsize & Extension		196,372	2023						-		196,372
9	PJ6115370	Existing	District 3	62nd St W Watermain	719,431	1,059,000	2023						-		1,059,000
10	PJ6116471	Existing	District 1	Dam Road 36 inch Water Main Oversizing	33,820	6,295,156	2025						-		6,295,156
11	PJ6120070	Existing	Countywide	Advanced Metering Infrastructure	16,598,402	82,616,750	2025						-		82,616,750
12	PJPW01220	Existing	Countywide	Potable Water Line Extensions & Participation Agreements			2024	250,000	250,000	800,000	1,000,000	1,050,000	3,350,000		3,350,000
13	PJTP26004	Requested	District 3	Pine Heights Ct WM Improvements			2027		443,000	2,949,000			3,392,000		3,392,000
14	PJTP26005	Requested	District 1	New Satellite Distribution Facility			2027		4,100,000	27,321,000			31,421,000		31,421,000
15	PJTP26006	Requested	District 3	3rd Ave West WM Improvements			2030					1,179,000	1,179,000		1,179,000
16	PJTP26008	Requested	District 2	John Greer and Pine Hollow WM Improvements			2030					1,909,000	1,909,000		1,909,000
17	PJTP26009	Requested	District 4	John Wesley Park WM Improvements			2030					2,339,000	2,339,000		2,339,000
18	PJTP26010	Requested	District 3	Palma Sola Heights WM Improvements			2030					660,000	660,000	4,396,000	5,056,000
	Project Count:	**18**		**SubTotal**	**18,919,297**	**99,263,793**		**250,000**	**4,793,000**	**37,190,400**	**1,000,000**	**7,137,000**	**50,370,400**	**4,396,000**	**154,030,193**
	Potable Water														
	Potable Water Renewal/Replacement														
19	PJ6002870	Existing	District 3	Anna Maria Water Line Improvements	5,851,956	6,951,959	2002	308,000	322,000	337,000	353,000	375,000	1,695,000		8,646,959
20	PJ6019209	Existing	District 4	Cortez Building Property Purchase for Utilities	3,366,813	3,400,000	2023						-		3,400,000
21	PJ6019210	Existing	District 4	Utilities Wildewood Building Renovation	1,480,792	1,554,000	2024						-		1,554,000
22	PJ6030272	Existing	District 4	Tangelo Park, 14th St W to 5th St W from Cortez Plz to Fairlane Acres	274,661	8,580,651	2020						-		8,580,651
23	PJ6046070	Existing	District 4	Winter Garden Dr Water Main Replacement(64th Avenue, 65th Avenue Drive, Winter Garden Drive)	143,552	1,546,950	2019						-		1,546,950
24	PJ6050771	Existing	District 3	Cortez Booster Pump Station Upgrades	1,279,855	3,354,148	2021						-		3,354,148
25	PJ6053370	Existing	District 3	Palma Sola Subdivision Water Line Improvements	3,393,327	3,677,374	2005						-		3,677,374
26	PJ6077501	Existing	Countywide	Replacement of Banner Customer Information & Billing System	5,159,478	6,000,000	2022						-		6,000,000
27	PJ6078070	Existing	Multidistrict	69th Avenue Water Main Loop 63rd Avenue West to US 41	2,964,559	3,101,111	2014						-		3,101,111
28	PJ6091870	Existing	District 2	Palmetto Point Water Main Replacement	6,523,832	7,145,328	2018						-		7,145,328
29	PJ6092270	Existing	District 2	Franklin Avenue & US 301 N Loop	671,527	763,960	2018						-		763,960
30	PJ6097070	Existing	District 3	Fogarty's Subdivision 34th, 36th, 37th St W from Manatee Ave to 1st Ave W	1,465,978	1,491,093	2017						-		1,491,093
31	PJ6097170	Existing	District 2	Hazelhurst Subdivision Water	1,495,123	1,715,046	2019						-		1,715,046
32	PJ6097270	Existing	District 3	Cortez Gardens	1,109,385	1,180,239	2019						-		1,180,239
33	PJ6097370	Existing	District 2	Elwood I Booster Pump Station, Pump 1,6,7 Replacement	5,359,119	6,469,830	2019						-		6,469,830
34	PJ6098070	Existing	District 3	Grove Haven Subdivision Water	243,863	517,967	2019						-		517,967
35	PJ6103101	Existing	District 5	Road for Utilities Administration Building	526,781	4,500,000	2021						-		4,500,000
36	PJ6104170	Existing	Multidistrict	45th Street East Water Main Lowering	40,217	739,009	2021						-		739,009
37	PJ6104270	Existing	District 3	Harbor Hills Water Main Replacement	222,972	5,868,678	2021						-		5,868,678
38	PJ6109570	Existing	District 4	Whitfield Country Club Heights	1,597,908	2,075,000	2022						-		2,075,000
39	PJ6109770	Existing	District 4	Gateway East Waterline Replacement	3,856,973	4,714,650	2022						-		4,714,650
40	PJ6109970	Existing	Multidistrict	York Drive Waterline Replacement	157,530	2,618,782	2022						-		2,618,782

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
41	PJ6110070	Existing	District 2	Summer Place Condos Waterline Replacement	2,274,751	3,160,644	2022						-		3,160,644
42	PJ6110970	Existing	District 3	Northwest Booster Pump Station Upgrades	272,820	622,461	2022						-		622,461
43	PJ6113870	Existing	District 4	Casa Loma Waterline Replacement	277,063	8,318,000	2023						-		8,318,000
44	PJ6115371	Existing	District 2	23rd Ave E Water Main Replacement		1,610,524	2025						-		1,610,524
45	PJ6116670	Existing	District 2	17th Street East Water Main Replacement	20,048	894,000	2024						-		894,000
46	PJ6116671	Existing	District 2	Laurel Park Water Main Replacement	37,587	1,355,000	2024						-		1,355,000
47	PJ6166071	Existing	District 3	Gregory Estates Water Main Replacement	245,038	661,000	2024						-		661,000
48	PJPW01110	Existing	Countywide	End of Service Life Distribution Line Replacement			2025	1,281,000	2,594,000	1,124,000	2,000,000	15,000,000	21,999,000	15,000,000	36,999,000
49	PJPW01941	Existing	District 2	Sunny Lakes Water Main System Improvements			2027		435,000	2,894,000			3,329,000		3,329,000
50	PJPW02010	Existing	District 3	2nd Ave Dr NW System Improvements			2027		291,000	1,935,000			2,226,000		2,226,000
51	PJPW02012	Existing	District 5	48th Ave Dr E (Dude Ranch Acres)Water Main Replacement			2026	164,000	1,087,000				1,251,000		1,251,000
52	PJPW02013	Existing	Multidistrict	Palmetto Grove and Garden			2027		414,000	2,751,000			3,165,000		3,165,000
53	PJPW02014	Existing	Multidistrict	Thunder Bay Water Main Replacement			2027		431,000	2,868,000			3,299,000		3,299,000
54	PJPW02131	Existing	District 2	Elwood Booster Pump Station Upgrades Phase 2			2027		1,964,000	11,411,000			13,375,000		13,375,000
55	PJPW02141	Existing	District 2	43rd Ave E Loop (Braden River Manor)			2026	126,000	829,000				955,000		955,000
56	PJPW02142	Existing	District 3	Alcona Estates			2027		341,000	2,268,000			2,609,000		2,609,000
57	PJPW02145	Existing	District 3	Cutrona Subdivision Upgrade			2026	334,000	2,220,000				2,554,000		2,554,000
58	PJPW02147	Existing	District 4	DeSear Manor Upgrade			2026	202,000	1,342,000				1,544,000		1,544,000
59	PJPW02149	Existing	District 2	Oakwood Subdivision Upgrade			2026	368,000	2,443,000				2,811,000		2,811,000
60	PJPW02155	Existing	District 3	Harbor Crest and Stevens Subdivision			2027		782,000	5,204,000			5,986,000		5,986,000
61	PJPW02260	Existing	District 1	WTP to SR64 36" PCCP Replacement			2027		8,089,000	44,512,000			52,601,000		52,601,000
62	PJPW02262	Existing	Multidistrict	Morgan Johnson Rd to 40th Ave E 36" PCCP Replacement			2026	5,253,700	34,068,800				39,322,500		39,322,500
63	PJPW02277	Existing	District 2	44th Ave E to 38th Ave E & 24th St E 36" PCCP Replacement			2026	5,339,000	36,593,230				41,932,230		41,932,230
64	PJPW02311	Existing	District 1	WTP to Upper Manatee River Road 42" PCCP Replacement			2028			5,867,000	24,996,080		30,863,080		30,863,080
65	PJTP25001	Existing	District 2	15th St East 24" Water Main Replacement			2029				868,000	5,780,000	6,648,000		6,648,000
66	PJTP25002	Existing	District 4	26th St W and Flamingo Blvd WM Loop Replacement			2027		233,000	1,547,000			1,780,000		1,780,000
67	PJTP25003	Existing	Multidistrict	39th St E and 44th Ave E Reroute 36" PCCP WM			2029				1,204,000	8,022,000	9,226,000		9,226,000
68	PJTP25004	Existing	District 2	9th St Ct E and 10th St E from 61st Ave E WM Replacement			2027		185,000	1,225,000			1,410,000		1,410,000
69	PJTP25005	Existing	District 3	Bach Subdivision WM Replacements			2026	618,000	4,110,000				4,728,000		4,728,000
70	PJTP25006	Existing	District 1	Country River Estates (104th Ave E)			2028			238,000	1,581,000		1,819,000		1,819,000
71	PJTP25007	Existing	District 2	Elwood Area Loop System Water Main			2029				340,000	2,260,000	2,600,000		2,600,000
72	PJTP25008	Existing	District 4	Oak Terrace Subdivision WM Replacements			2028			478,000	3,179,000		3,657,000		3,657,000
73	PJTP25009	Existing	District 4	Palm Acres WM Replacement			2026	106,000	702,000				808,000		808,000
74	PJTP25010	Existing	District 2	Peacock Subdivision WM Upgrade			2026	218,000	1,447,000				1,665,000		1,665,000
75	PJTP25011	Existing	District 1	Port Manatee Berth 6 WM Replacement			2029				270,000	1,799,000	2,069,000		2,069,000
76	PJTP25012	Existing	District 2	Sylvan Oaks WM Replacement			2028			828,000	5,510,000		6,338,000		6,338,000
77	PJTP25013	Existing	District 3	Tropical Highlands Subdivision WM Looping System			2026	281,000	1,867,000				2,148,000		2,148,000
78	PJTP26001	Requested	District 3	Bach Subdivision WM Replacements Phase II			2027		603,000	4,012,000			4,615,000		4,615,000
79	PJTP26002	Requested	District 3	Bach Subdivision WM Replacements Phase III			2028			744,000	4,958,000		5,702,000		5,702,000
80	PJTP26003	Requested	District 3	Bach Subdivision WM Replacements Phase IV			2029				796,000	5,294,000	6,090,000		6,090,000
Project Count:	**62**			**SubTotal**	**50,313,508**	**94,587,404**		**14,598,700**	**103,393,030**	**90,243,000**	**46,055,080**	**38,530,000**	**292,819,810**	**15,000,000**	**402,407,214**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Potable Water														
	Potable Water Supply														
81	PJ6021670	Existing	District 1	Lake Manatee Watershed Land Purchases	3,758,854	4,349,204	2008	100,000	100,000	107,000	107,000	107,000	521,000		4,870,204
82	PJ6021672	Existing	District 1	Downstream Floodway Land Acquisition	1,807,491	2,599,140	2002	100,000	100,000	107,000	107,000	107,000	521,000		3,120,140
83	PJ6058700	Existing	Countywide	Water Supply Acquisitions	76,054	1,378,080	2006	100,000	100,000	107,000	107,000	107,000	521,000		1,899,080
84	PJ6108870	Existing	District 1	Lake Manatee Dam Repairs Phase 2	20,406,768	22,966,516	2021						-		22,966,516
85	PJ6116470	Existing	District 1	WTP Transmission Line Valves	336,587	2,498,000	2024						-		2,498,000
86	PJPW02251	Existing	District 1	Lake Manatee Dam Spillway Replacement Project			2028			17,581,000			17,581,000	118,525,000	136,106,000
87	PJPW02282	Existing	District 1	Lake Manatee WTP D Basin Addition			2026	25,835,000		172,226,000			198,061,000		198,061,000
88	PJPW02295	Existing	District 1	Potable Water Aquifer Storage & Recovery (ASR) Expansion			Future						-	95,665,000	95,665,000
	Project Count:	**8**		**SubTotal**	**26,385,754**	**33,790,940**		**26,135,000**	**300,000**	**190,128,000**	**321,000**	**321,000**	**217,205,000**	**214,190,000**	**465,185,940**
	Potable Water														
	Potable Water Transportation Related														
89	PJ6045672	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 Potable Water	394,840	1,033,843	2022						-		1,033,843
90	PJ6045673	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 2 Potable Water	835,697	1,923,000	2023						-		1,923,000
91	PJ6059370	Existing	District 4	Tallevast Road at Tuttle Avenue Potable Water		432,000	2023						-		432,000
92	PJ6082870	Existing	District 1	Erie Rd Martha Road to US 301 in Parrish Potable	208,966	562,100	2016	3,777,100					3,777,100		4,339,200
93	PJ6084570	Existing	Multidistrict	Ellenton Gillette US 301 Moccasin Wallow Water	572,892	709,069	2014						-		709,069
94	PJ6086970	Existing	Multidistrict	44th Avenue East45th Street44th Avenue Plaza East	8,514,304	8,755,924	2016						-		8,755,924
95	PJ6092570	Existing	District 1	Moccasin Wallow Road from US 41 to West of I75 Potable Water	7,181,052	8,182,298	2022						-		8,182,298
96	PJ6093070	Existing	District 3	SR684 (Cortez Rd) Gulf Dr 123rd St W (Bridge Project)	2,578,652	7,605,866	2017						-		7,605,866
97	PJ6093170	Existing	District 3	SR64 SR789 Perico Bay Blvd Manatee Bridge	392,514	8,582,950	2017						-		8,582,950
98	PJ6096570	Existing	District 2	27th St East 38th Ave E26th Ave E Potable Water		960,120	2022						-		960,120
99	PJ6098170	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Potable	12,551	2,018,781	2019						-		2,018,781
100	PJ6099270	Existing	Multidistrict	US 41 Sidewalk, 69th Avenue West (Bay Drive) to Cortez Road Potable Water Relocation	294,934	646,439	2020						-		646,439
101	PJ6099271	Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Potable Water Relocation Phase 2	241,240	3,825,000	2021						-		3,825,000
102	PJ6099870	Existing	Countywide	Lockwood Ridge Road at Shopping Center Entrance Intersection Improvements Potable Water	11,484	287,000	2023						-		287,000
103	PJ6105070	Existing	District 4	Honore Ave at Old Farm Road Potable	389,864	482,800	2024						-		482,800
104	PJ6105970	Existing	Multidistrict	FDOT WM Relocate at US301/I75	600,964	665,409	2020						-		665,409
105	PJ6106770	Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation Potable Water		110,000	2021		4,320,807				4,320,807		4,430,807
106	PJ6106771	Existing	District 2	15th St E Segment 2A 63rd Ave. E to 60th Ave Dr E Utility RelocatePotable Water	10,811	746,466	2021						-		746,466
107	PJ6106772	Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. Potable Water	13,793	1,227,529	2021						-		1,227,529
108	PJ6106773	Existing	District 2	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Potable Water		110,000	2021			1,999,616			1,999,616		2,109,616
109	PJ6107770	Existing	District 5	Upper Manatee River Road N of SR 64 to Ft Hamer Potable	8,569,523	21,820,750	2023						-		21,820,750
110	PJ6108970	Existing	District 1	Erie Road 69th St E/US 301 NS Phase Potable	923,933	1,012,940	2021						-		1,012,940
111	PJ6110270	Existing	District 1	Artisan Lakes Pkwy Roundabouts Potable Water Relocations		71,495	2024						-		71,495
112	PJ6111370	Existing	District 1	Erie Rd 69th St E Martha Road PW Utility Relocations	6,943	137,700	2022			1,976,400			1,976,400		2,114,100
113	PJ6112170	Existing	District 2	Business 41 from 17th Street W to Bayshore Road Utility Relocations		358,629	2022						-		358,629

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
114	PJ6112570	Existing	District 1	SR 64 at Lorraine Road	97,692	457,840	2022						-		457,840
115	PJ6113272	Existing	District 1	Canoe Creek Potable Water Oversizing & ExtensionAgreement	477,812	583,000	2023						-		583,000
116	PJ6113370	Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Avenue E. Potable Water	4,989,083	6,834,000	2023						-		6,834,000
117	PJ6113371	Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave. East to Summerwood Potable Water	2,470,918	8,309,000	2023						-		8,309,000
118	PJ6113372	Existing	District 1	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Potable Water		7,644,080	2023						-		7,644,080
119	PJ6116170	Existing	District 5	SR70 Lorraine Road to Bourneside Blvd Potable Water UWHC	51,563	746,000	2023						-		746,000
120	PJ6116570	Existing	District 2	DeSoto Bridge Watermain Replacement	194,756	1,794,000	2024		8,960,000				8,960,000		10,754,000
121	PJ6117671	Existing	District 1	Upper Manatee River Road Gates Creek Bridge PW	7,747	4,420,000	2024						-		4,420,000
122	PJ6117672	Existing	District 1	Upper Manatee River Road Mill Creek Bridge PW	21,086	3,341,000	2024						-		3,341,000
123	PJ6118270	Existing	District 2	Memphis Neighborhood Sidewalks Improvements Potable Water	93,805	111,000	2024						-		111,000
124	PJ6119870	Existing	District 3	75th St W 20th Ave Manatee Ave WM Improvements PW		4,173,000	2,025						-		4,173,000
125	PJPW01351	Existing	Countywide	Potable Transportation Related			2024	450,000	500,000	550,000	600,000	650,000	2,750,000		2,750,000
126	PJTP26011	Requested	District 4	26th St W over Cedar Hammock Canal Bridge Replacement PW			2027		70,200				70,200		70,200
127	PJTP26012	Requested	District 5	Lockwood Ridge Rd at SR 70 Intersection Improvements PW			2026	219,000					219,000		219,000
128	PJTP26013	Requested	District 2	26th Ave E over Sugarhouse Creek Bridge Replacement PW			2028			118,800			118,800		118,800
	Project Count:	**40**		**SubTotal**	**40,159,419**	**110,681,028**		**4,446,100**	**13,851,007**	**4,644,816**	**600,000**	**650,000**	**24,191,923**	**-**	**134,872,951**
	Potable Water														
	Potable Water Treatment														
129	PJ6013461	Existing	District 1	WTP Powder Activated Carbon (PAC) Silo Replacement		900,000	2025	5,615,000					5,615,000		6,515,000
130	PJ6033072	Existing	District 1	Water Treatment Plant Alum Sludge Dewatering System	13,545,062	44,383,065	2021						-		44,383,065
131	PJ6042370	Existing	District 1	SCADA(Supervisory control and data acquisition) Replacement	7,479,935	8,473,017	2017						-		8,473,017
132	PJ6050470	Existing	District 1	Lake Manatee Ultra Filtration Membrane process Upgrade	65,639,430	68,143,940	2006						-		68,143,940
133	PJ6108871	Existing	District 1	Lake Manatee Ultra Filtration Membrane Process Upgrade Phase II		909,500	2024						-		909,500
134	PJ6109670	Existing	District 1	WTP Sedimentation Basins Sludge Collection Upgrade	497,161	6,785,300	2022						-		6,785,300
135	PJ6114070	Existing	District 1	Buffalo Creek Reverse Osmosis Water Treatment Plant	1,508,906	7,550,000	2023		168,120,860				168,120,860		175,670,860
136	PJPW02017	Existing	District 1	WTP Generators and Switchgear Upgrade			2026	34,968,000					34,968,000		34,968,000
137	PJPW02151	Existing	District 1	Water Treatment Plant Lab Expansion			2026	434,000	2,889,000				3,323,000		3,323,000
138	PJPW02259	Existing	District 1	WTP New Maintenance Facility			2027		2,048,000	12,045,000			14,093,000		14,093,000
139	PJPW02294	Existing	District 1	WTP Ground Storage High Service Pump Station Expansion			2026	1,165,000	6,843,000				8,008,000		8,008,000
140	PJTP25014	Existing	District 1	Water Treatment Plant Centrifuge Discharge System			2027		940,000	6,261,000			7,201,000		7,201,000
	Project Count:	**12**		**SubTotal**	**88,670,494**	**137,144,822**		**42,182,000**	**180,840,860**	**18,306,000**	**-**	**-**	**241,328,860**	**-**	**378,473,682**
	Project Count:	**140**		**Potable Water Total**	**224,448,472**	**475,467,987**		**87,611,800**	**303,177,897**	**340,512,216**	**47,976,080**	**46,638,000**	**825,915,993**	**233,586,000**	**1,534,969,980**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Artisan Lakes Pkwy - Potable Water Oversizing
Department: Utilities
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: -
Project #: PJ6028171 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Pkwy at Buckeye Road, Palmetto

Description and Scope

Design, permit, install, and construct approximately 5,000 linear feet of 16" potable water main along Artisan Lakes Pkwy from 200 ft south of Fieldmoor Ct to Buckeye Road. Review, approve, and process the final pay application for the completed work and reimburse the developer based on the terms of the agreement.

Rationale

The purpose of this project is to efficiently expand the County's potable water distribution system for future development in this area. The County's 2035 Potable Water System Master Plan identifies a 16-inch water main along Artisan Lakes Pkwy from Moccasin Wallow Rd to Buckeye Rd. Staff have requested the developer to oversize the potable water main extension from 8-inches to 16-inches from just south of Fieldmoor Ct to Buckeye Rd. This project is to fund the developer's agreement for the potable water main oversizing, from south of Fieldmoor Ct to Portico Ln, and extending the water main from Portico Ln to Buckeye Rd with the improvements being constructed as part of the Artisan Lakes Eaves Bend and Edgestone North subdivisions.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/25	936,628
Equipment:	-	-	-
Project Mgt.:	05/24	09/25	66,000
Total Budgetary Cost Estimate			1,002,628

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,002,628
Total Funding:	1,002,628

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,002,628	-	-	-	-	-	-	-	1,002,628

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Marisol Potable Water Oversizing and Extension
Department: Public Works
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: No
Project #: PJ6028172 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth

Project Location

District 5 SR 64 E at Uihlein Rd

Description and Scope

Design, permit, install, and construct 12-inch potable water main extension approximately 2,250 linear feet, from the existing 8-inch water main along SR 64, to the 12-inch water main at Uihlein Road.

Rationale

The County's Potable Water Master Plan identifies the need for the extension of a 12-inch potable water main, along SR 64 from Uihlein Road approximately 2,250-feet. To ensure efficient expansion of the potable water system for future development, County requested that the Developer of the Marisol development (Project) to oversize the potable water main along SR 64 by installing a 12-inch water main, rater than an 8-inch required by the Project, from the existing 8-inch to the existing 12-inch on Uihlein Road. Policy 9.6.2.3 of the Comprehensive Plan authorizes the County to pay for the cost of additional materials necessary for oversizing any component of the County's potable water distribution system where a developer is required to increase system capacity greater than that required by a proposed development. This project is to fund the potable water component of the developer agreement.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	02/25	12/25	194,847
Equipment:	-	-	-
Project Mgt.:	02/25	12/25	16,153
Total Budgetary Cost Estimate			211,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	211,000
Total Funding:	211,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	211,000	-	-	-	-	-	-	-	211,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: Erie Road Major Water Main
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6028271
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth

Project Location

District 1 Erie Rd-Harrison Ranch Blvd-St. Mary's Mission, Parrish

Description and Scope

This project needs approximately 12,000 feet of 24 inch ductile iron pipe water main. Fire hydrants will be installed every 800 feet and in-line valves every 1,600 feet. Hydrants, services and valves will be installed to County and Ten State Standards.

Rationale

Complete a major looped system for Erie Road and Copperstone Phase One.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	10/25	492,000
Land:	-	-	-
Construction:	10/27	12/29	8,696,000
Equipment:	-	-	-
Project Mgt.:	10/15	12/29	698,000
Total Budgetary Cost Estimate			9,886,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Sewer Rates

Means of Financing

Funding Source	
All Prior Funding	3,765,600
Debt Proceed Funds - Utilities	6,120,400
Total Funding:	9,886,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
173,657	3,765,600	-	-	6,120,400	-	-	6,120,400	-	9,886,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Force Main 11 Replacement - 56th St & Holmes Rd - Potable
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6041570 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 3 56th St & Holmes Road, Anna Maria Island

Description and Scope

This project is to replace aging water lines, services, valves, fire hydrants, and maintain quality water. This Project needs +/-630 ft. of water main, (4) fire hydrant assembly, (7) gate valve's, (17) tapping valves, and +/- 64 service's. Hydrant's, services and valves should be installed to County and Ten State Standards.

Rationale

The force main is being scheduled for replacement due to age assessment and condition risk with respect to location on Anna Maria Island. During the same time, it was determined that the potable water lines should be replaced due to the age of the infrastructure.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/19	01/21	13,000
Land:	-	-	-
Construction:	05/21	09/25	744,287
Equipment:	-	-	-
Project Mgt.:	03/19	09/25	125,000
Total Budgetary Cost Estimate			882,287

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	882,287
Total Funding:	882,287

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
854,196	882,287	-	-	-	-	-	-	-	882,287

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Blake Hospital Permanent Potable Water Line
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6042771 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Other

Project Location

District 3 51st Street West at 21st Avenue West

Description and Scope

Design, permit, install, and construct approximately 3,650 linear fee of 8-inch water main with restraints along 21st Ave W, from the existing 20-inch water main at 51st St W intersection to Blake Hospital's water supply line, including the removal or abandonment of existing asbestos cement pipe and appurtenances.

Rationale

Potable water quality was impacted from storm surge of recent hurricanes to the City of Bradenton's drinking water reservoir thus affecting the water provided to Blake Hospital. A temporary water line was installed, above ground, as an alternative water supply from the County's potable water distribution system. Failure to have an alternative potable water supply could impacts the hospital's ability to treat certain patients and be supplied with sub-standard water quality. This project will relocate the temporary water line under ground and provide a permanent connection of an alternative water supply to Blake Hospital during emergencies. In addition, the project will remove or abandon existing asbestos cement pipe along 21st Ave W between 59th St W and 51st St W.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/25	03/25	79,000
Land:	-	-	-
Construction:	04/25	09/25	1,626,000
Equipment:	-	-	-
Project Mgt.:	01/25	09/25	120,000
Total Budgetary Cost Estimate			1,825,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	1,825,000
Total Funding:	1,825,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
120,864	1,825,000	-	-	-	-	-	-	-	1,825,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: 60th Ave W Loop Watermain
Department: Utilities
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6055571
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 60th Ave W and 34th St W, Bradenton

Description and Scope

This project is to connect 60th Ave W to Bayshore village condo and Vivienda condo. This project needs +/- 639' of 6" water main, 1 fire hydrant assembly, 2 gate valves, and 0 services.
Hydrants, services, and valves should be installed to County and Ten State Standards.

Rationale

This project will create a looped system, which will help maintain water quality and improve fire flow. This project was scheduled to be completed within the maintenance plan based on the cost estimate received in 2020. However, with a recent GMP received from the contractor, it has been determined this project is now requiring the move to a CIP project.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/23	03/23	-
Land:	-	-	-
Construction:	04/23	09/24	550,000
Equipment:	-	-	-
Project Mgt.:	01/23	09/24	44,000
Total Budgetary Cost Estimate			594,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	594,000
Total Funding:	594,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
490,374	594,000	-	-	-	-	-	-	-	594,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: Travelers Oasis Water Main Extension
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6104171
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 SR 64 and 66th St Ct E, Bradenton

Description and Scope

Install approximately 1,500 feet of 8 inch water main, 350 feet of casing, four (4) 8inch gate valves, one (1) 36 x 8 tapping saddle, nine (9) potential water services and one (1) hydrant.

Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will Improve fire flow and maintain water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/25	-
Land:	-	-	-
Construction:	10/25	09/26	755,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/26	61,000
Total Budgetary Cost Estimate			816,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	816,000
Total Funding:	816,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
40,594	816,000	-	-	-	-	-	-	-	816,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Saltmeadows - Potable Main Upsize & Extension
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114970 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 SR 62 at Sand Marsh Ave, Parrish

Description and Scope

Design, permit, install, and construct approximately 1,900 LF of 12" and 300 LF of 16" potable main along SR 62 from Pioneer Dr to Sand Marsh Ave. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The purpose of this project is to efficiently expand the County's potable water distribution system for future development in this area. Staff has requested the developer to oversize the potable water main extension from 10-inches to 12-inches. This project is to fund the developer's agreement for the potable main oversizing with the improvements being constructed as part of the Saltmeadows development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/23	09/25	167,839
Equipment:	-	-	-
Project Mgt.:	01/23	09/25	28,533
Total Budgetary Cost Estimate			196,372

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	196,372
Total Funding:	196,372

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	196,372	-	-	-	-	-	-	-	196,372

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: 62nd St W Watermain
Department: Utilities
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6115370
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 62nd St W, Bradenton

Description and Scope

This project needs +/- 850' of 6", +/- 50' of 4" and +/- 50' of 2" water main, 1 fire hydrant assembly, 4 gate valves, and 9 services. Hydrants, services, and valves should be installed to County and Ten State Standards.

Rationale

This Project was listed in the 2012 Water Distribution Master Plan as a recommended improvement to help maintain water quality and improve fire flow. This project was scheduled to be completed within the maintenance plan based on the cost estimate received in 2020. However, with a recent GMP received from the contractor, it has been determined this project is now requiring the move to a CIP project.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/23	03/23	-
Land:	-	-	-
Construction:	04/23	09/24	980,000
Equipment:	-	-	-
Project Mgt.:	01/23	09/24	79,000
Total Budgetary Cost Estimate			1,059,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,059,000
Total Funding:	1,059,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
719,431	1,059,000	-	-	-	-	-	-	-	1,059,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: Dam Road 36 inch Water Main Oversizing
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6116471
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth

Project Location

District 1 Dam Road at SR 64 E, Bradenton

Description and Scope

Design, permit, and construct a 36-inch potable water main along Dam Road from the County's Water Treatment Plant to State Road 64 E.

Rationale

The County's Build Out Water System Master Plan identifies a future need of a 36-inch water main from the County's Water Treatment Plant (Plant) to 44th Ave E. The Lakewood Ranch Stewardship District (District) is constructing a 16-inch potable watermain along Dam Road from the Plant to State Road 64. To plan for the County's future potable water availability needs, the County requested the watermain to be oversizing to 36-inches. Policy 9.6.2.3, of the County's Comprehensive Plan and Section 2-31-5 of the Code of Ordinances authorizes the County to pay for the cost of additional materials necessary for oversizing any component of the County's potable water distribution system. This project is to fund the associated developer's reimbursement agreement with the District for the additional costs related to the oversizing.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	03/26	35,600
Land:	-	-	-
Construction:	12/24	03/26	5,937,360
Equipment:	-	-	-
Project Mgt.:	10/24	03/26	322,196
Total Budgetary Cost Estimate			6,295,156

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Invest Fees

Means of Financing

Funding Source	
All Prior Funding	6,295,156
Total Funding:	6,295,156

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
33,820	6,295,156	-	-	-	-	-	-	-	6,295,156

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: Advanced Metering Infrastructure
Department: Utilities
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6120070
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance, Deficiency

Project Location

Countywide 3647 Cortez Road West, Bradenton, FL 34210

Description and Scope

Manatee County will enter into an agreement with the selected contractor to remove and install new water meters throughout the County over a 30-month period.
Contractor shall supervise and direct the Work and shall be responsible for construction means, methods, techniques, sequences, and procedures and for coordinating all portions of the Work under this Agreement. Contractor shall be responsible to pay for labor, materials, equipment, tools, construction equipment and
machinery, transportation, and other facilities and services necessary for the execution and completion of the Work. Neptune® T-10, TruFlo, Protectus, and HP water meters with Cellular)R900i integrated register and endpoint will have the appropriate FirstNet or Verizon SIM card for the location. Neptune® R900 Cellular Pit and R900 Cellular Wall endpoints for use with Neptune MACH 10 water meters will have the appropriate FirstNet or Verizon SIM card for the location. All water meters, endpoints, and other materials removed from service will be disposed of properly in a manner to be agreed upon between contractor and the County during the installation. Contractor has first right of refusal for all water meters and measuring chamber assemblies removed from service.

Rationale

The Advanced Metering Infrastructure (AMI) program will enhance the net revenues of the Utility System through more accurate meter readings and billings and a reduction of operating expenses. Selected Contractor will provide documentation of the projected and actual savings realized as part of their contract with the County. The meters will be purchased by the County from a meter supplier.
The cost for the AMI program is estimated to be approximately $82 million, divided roughly equally between labor and equipment, over a 30-month construction period. The AMI program is estimated to have a 20-year useful life. Project Benefits Summary. Subject to the terms and conditions of the Agreement, the Contractor and the County agree that the County will be deemed to achieve a total of $114,347,209 in Non-Measured Project Benefits and the Contractor guarantees that the County will achieve a total of $93,796,345 in Measured Project Benefits during the term of this Agreement, for Total Project Benefits of $208,143,554.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/24	06/27	82,616,750
Equipment:	-	-	-
Project Mgt.:	12/24	-	-
Total Budgetary Cost Estimate			82,616,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2027	53,682
Non-Personal:	FY2027	1,342,805
Operating Capital:	FY2027	-
Operating Total:		1,396,487
Revenue:		-
Net:		1,396,487
Initial Year Costs:	FY2026	2,073,011

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	82,616,750
Total Funding:	82,616,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
17,656,728	82,616,750	-	-	-	-	-	-	-	82,616,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Potable Water Line Extensions & Participation Agreements
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJPW01220 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Participate in development of the potable water transmission system infrastructure by oversizing any component to the system to increase capacity above required for a particular development or project when such increase in size supports the Utilities Master Plan for system capacity.

Rationale

It is more effective to increase the size of potable water infrastructure as it is being developed, rather than replacing it with a larger capacity system. The systems will be sized to serve the planned customer population.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/23	12/32	3,350,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/32	-
Total Budgetary Cost Estimate			3,350,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Water

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Potable Water Funds	3,350,000
Total Funding:	3,350,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	250,000	250,000	800,000	1,000,000	1,050,000	3,350,000	-	3,350,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: Pine Heights Ct WM Improvements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26004
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3
21st St W & 13th Ave Dr W, Bradenton

Description and Scope

This project is to upgrade aging water mains and add fire protection. This project needs +/- 1400 ft of 4"" and +/- 3700 ft of 6"" water mains, six (6) fire hydrant assemblies, fourteen (14) gate valves, and 120 water services. This project is to replace the water mains and services.
Hydrants, services, and valves should be installed according to County and Ten State Standards.

Rationale

Pine Heights Ct was installed in 1966. We are seeing a rapid number of line breaks and leaks in the area due to soft and brittle mains.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	414,000
Land:	-	-	-
Construction:	10/27	02/29	2,756,000
Equipment:	-	-	-
Project Mgt.:	10/26	02/29	222,000
Total Budgetary Cost Estimate			3,392,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,949,000
Water and Wastewater Rate Funds	443,000
Total Funding:	3,392,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	443,000	2,949,000	-	-	3,392,000	-	3,392,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: New Satellite Distribution Facility
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26005
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Growth

Project Location

District 1
17915 Waterline Road, Bradenton

Description and Scope

This project is to design and construct approximately 20,000 square foot (sqft) Concrete Masonry Unit (CMU) block structure to serve as a satellite distribution facility including offices for the distribution staff and breakroom space. Build an adjacent approximately 20,000 square foot (sqft), high-ceilinged pre-engineered, metal warehouse building with a covered, drive-through unloading bay, rollup doors, and heavy duty material storage racks.

Rationale

The distribution group has grown in number with several new staff being added to support the system. The current space is no longer sufficient to meets the needs of the distribution group. The new facility will be sized to accommodate the needs of the growing staff.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	3,831,000
Land:	-	-	-
Construction:	10/27	02/29	25,534,000
Equipment:	-	-	-
Project Mgt.:	10/26	02/29	2,056,000
Total Budgetary Cost Estimate			31,421,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Invest Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	27,321,000
Facility Investment Fees - Potable Water Funds	4,100,000
Total Funding:	31,421,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	4,100,000	27,321,000	-	-	31,421,000	-	31,421,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: 3rd Ave West WM Improvements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26006
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3
3rd Ave. W. & 67th St. W., Bradenton

Description and Scope

This project is to eliminate two old water mains and install one new one. This project needs +/- 1255 Ft of 6" or 8" water main, two fire hydrant assemblies, five seven gate valves, and six fifteen services.. This will help maintain water quality and improve fire flow. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

One of the water lines was installed in 1966 and is reaching the end of its useful life. The project will result in improved water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	143,000
Land:	-	-	-
Construction:	10/30	09/31	948,000
Equipment:	-	-	-
Project Mgt.:	10/29	-	88,000
Total Budgetary Cost Estimate			1,179,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	1,179,000
Total Funding:	1,179,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	1,179,000	1,179,000	-	1,179,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: John Greer and Pine Hollow WM Improvements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26008 **Status:** Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 2 61st Ave E between 1st St E to 9th St E

Description and Scope

This project is to replace and upgrade existing 4" water main with 6" water main. This project will eliminate main from easement to 1st St E, install water main on 61st Ave E to cul-de-sac standard, and install valves and backflows at right of way for the John Greer subdivision. Hydrants, services, and valves should be installed according to County and Ten State Standards.

Rationale

This project will improve water quality and add fire protection

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	06/30	231,000
Land:	-	-	-
Construction:	07/31	09/31	1,536,000
Equipment:	-	-	-
Project Mgt.:	10/29	09/31	142,000
Total Budgetary Cost Estimate			1,909,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	1,909,000
Total Funding:	1,909,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	1,909,000	1,909,000	-	1,909,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: John Wesley Park WM Improvements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26009
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 4
67th St. Dr. E & 66th Ave Terrace E (Half-Sec Sheets 78)

Description and Scope

This project eliminates easement and adds fire protection. This project needs +/- 2,680 ft of 6" or 8" water main, four fire hydrant assemblies, four gate valves, two reducers, two blowoff assemblies & 12 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

Eliminate easement and improve fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	04/30	283,000
Land:	-	-	-
Construction:	05/30	09/31	1,882,000
Equipment:	-	-	-
Project Mgt.:	10/29	09/31	174,000
Total Budgetary Cost Estimate			2,339,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,339,000
Total Funding:	2,339,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	2,339,000	2,339,000	-	2,339,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: Palma Sola Heights WM Improvements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26010
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3

Description and Scope

This project is to improve the water system. This project needs +/- 6,602 3770 ft of 6" water main, +/- 221 4640 ft of 4" water main, 383 ft of 2" water main, nine fire hydrant assemblies, 22 40 gate valves, three blow-off assemblies, and 130 services. Hydrants, services, and valves should be installed to County and Ten State Standards.

Rationale

Replace water main installed in 1966 that has reached the end of its service life,. This project will help maintain water quality and improve fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	12/30	617,000
Land:	-	-	-
Construction:	01/31	09/32	4,108,000
Equipment:	-	-	-
Project Mgt.:	10/29	09/32	331,000
Total Budgetary Cost Estimate			5,056,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	5,056,000
Total Funding:	5,056,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	660,000	660,000	4,396,000	5,056,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Anna Maria Water Line Improvements
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6002870
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3 Anna Maria Island

Description and Scope

Replacement of 2 inch and 3 inch galvanized pipe and 4 inch and 6 inch unlined cast iron pipe with 6 inch or 8 inch poly vinyl chloride (PVC) pipe and appurtenances.

Rationale

Upgrade of the existing water system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/09	12/30	801,516
Land:	10/09	12/28	18,417
Construction:	10/09	12/30	6,768,328
Equipment:	-	-	-
Project Mgt.:	10/09	12/30	1,058,698
Total Budgetary Cost Estimate			8,646,959

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

All Prior Funding:
Rates
Debt Proceeds
Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	6,951,959
Debt Proceed Funds - Utilities	1,012,000
Water and Wastewater Rate Funds	683,000
Total Funding:	8,646,959

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,017,922	6,951,959	308,000	322,000	337,000	353,000	375,000	1,695,000	-	8,646,959

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Cortez Building Property Purchase for Utilities
Department: Utilities
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6019209
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 4 3647 Cortez Road, Bradenton

Description and Scope

The scope includes the purchase of a 20,806 +/- square foot office building on 3.7 +/- acres in a park-like setting within Wildewood Professional Park. This is a freestanding, building sitting on it's own 3.7 +/- acre parcel with cross access and cross parking easements with the other buildings within Wildewood. The building has recently been painted, re-landscaped, and the parking lot has been replaced.

Rationale

Manatee County Utilities was looking for a centrally located office space. Wildewood Office Park is centrally located on the Cortez Road commercial corridor with easy access to downtown Bradenton, I-75, Lakewood Ranch and the widespread Manatee County Government locations. This is ideal spot to acquire property for Manatee County Utilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	07/23	12/23	3,400,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	07/23	12/23	-
Total Budgetary Cost Estimate			3,400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	3,400,000
Total Funding:	3,400,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,366,813	3,400,000	-	-	-	-	-	-	-	3,400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Utilities Wildewood Building Renovation
Department: Utilities
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6019210
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 4 3647 Cortez Road West, Bradenton

Description and Scope

Miscellaneous renovation to individual offices and a full renovation of a small area of the building for fitness area, showers, restroom, and lockers; also, modular wall renovation of a call center. Typical renovation of wear and tear items including flooring, ceiling, paint, tile, and walls. Small, required maintenance and repair or replacement of HVAC, lighting, plumbing and electrical including low voltage security, roof repair or replacement, and other appurtenances required for a functional facility.

Rationale

Following the acquisition of the new building, it is imperative that we undertake renovations to ensure the facility complies with the essential standards. This is essential to enable Utilities to relocate and serve our citizens with the same level of efficiency they provided at their previous location.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/23	09/25	180,000
Land:	-	-	-
Construction:	11/23	09/25	1,284,000
Equipment:	-	-	-
Project Mgt.:	-	-	90,000
Total Budgetary Cost Estimate			1,554,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,554,000
Total Funding:	1,554,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,480,792	1,554,000	-	-	-	-	-	-	-	1,554,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Tangelo Park, 14th St W to 5th St W from Cortez Plz to Fairlane Acres
Department: Public Works Projects
Project Mgr: Jamarr Norman
Infra. Sales Tax: -
Project #: PJ6030272
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 4 14th St W-5th St W-Cortez Plaza-Fairlane Acres, Bradenton

Description and Scope

Replace approximately 12,500 linear feet of 3, 4, and 6 inch water mains, fire hydrants, valves, and services with 6 inch mains and new services installed from main to meter and meters relocated to front right-of-way. The water mains will tie together at 14th Street and Orlando Avenue. All installations will be to County and Ten State Standards.

Rationale

Improve access, water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	04/23	266,300
Land:	-	-	-
Construction:	05/25	12/26	7,753,000
Equipment:	-	-	-
Project Mgt.:	10/19	12/26	561,351
Total Budgetary Cost Estimate			8,580,651

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	8,580,651
Total Funding:	8,580,651

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
274,661	8,580,651	-	-	-	-	-	-	-	8,580,651

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Winter Garden Dr Water Main Replacement(64th Avenue, 65th Avenue Drive, Winter Garden Drive)
Department: Public Works Projects
Project Mgr: Jamarr Norman
Infra. Sales Tax: -
Project #: PJ6046070
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 4 64th Ave E, 64th Ave Dr E, 65th Ave E, Wilmerling Ave, Winter Grden Dr, Brad

Description and Scope

Replace existing water main on easements and relocate to front of property. Install approximately 6,850 linear feet of 6 inch water main and install/replace fire hydrants, gate valves and other services to County and Ten State Standards.

Rationale

This is the end of the service life and is in need of replacement. By replacing the water main, it will increase water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	171,000
Land:	-	-	-
Construction:	01/25	12/26	1,189,000
Equipment:	-	-	-
Project Mgt.:	10/18	12/26	186,950
Total Budgetary Cost Estimate			1,546,950

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,546,950
Total Funding:	1,546,950

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
143,622	1,546,950	-	-	-	-	-	-	-	1,546,950

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Potable Water	**Subcategory:**	Potable Water Renewal/Replacement
Project Title:	Cortez Booster Pump Station Upgrades		
Department:	Public Works Projects		
Project Mgr:	Paul Haas		
Infra. Sales Tax:	-		
Project #:	PJ6050771	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Maintenance, Growth

Project Location

District 3 11860 Cortez Rd. W, Bradenton

Description and Scope

Replacement of one existing pump with two pumps (one duty and one standby)sized as inline boosters, including minor piping changes and construction of a dedicated fill line to the ground storage tank (GST).

Rationale

Analysis of updated water model and pump data showed that operating existing pumps as inline boosters causes excess wear and tear due to operating out of their suggested operating ranges. Replacing one of the pumps with one duty and one standby pump, both sized as inline booster pumps, will optimize pump efficiency and operations in order to meet 2025 water demands. Installing a dedicated fill line would allow the tanks to simultaneously fill and be pumped from, making system operations less complex.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	510,994
Land:	-	-	-
Construction:	10/21	06/26	2,472,632
Equipment:	-	-	-
Project Mgt.:	10/20	06/26	370,522
Total Budgetary Cost Estimate			3,354,148

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	3,354,148
Total Funding:	3,354,148

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,279,855	3,354,148	-	-	-	-	-	-	-	3,354,148

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Palma Sola Subdivision Water Line Improvements
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6053370
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 Palma Sola Park Blvd-75th St W-Alhambra Dr, Bradenton

Description and Scope

Phased replacement of approximately 31,000 linear feet of existing 3, 4 and 6 inch water lines with new 6 inch water lines and 8 inch water mains.

Rationale

To enhance fire protection and many lines are being relocated from rear lot lines to the front right of way. Existing lines are mostly asbestos cement and are located in easements with very little fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/04	09/14	203,000
Land:	10/04	06/05	-
Construction:	06/05	12/25	2,705,034
Equipment:	-	-	-
Project Mgt.:	10/04	12/25	769,340
Total Budgetary Cost Estimate			3,677,374

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	3,677,374
Total Funding:	3,677,374

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,394,062	3,677,374	-	-	-	-	-	-	-	3,677,374

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Replacement of Banner Customer Information & Billing System
Department: Utilities
Project Mgr: Tina Neri
Infra. Sales Tax: -
Project #: PJ6077501
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Countywide Utilities Administration Building; 4410 66th St W, Bradenton

Description and Scope

Replace current customer information system with a more robust system that meets current needs for the Utilities Department.

Rationale

The current Banner Customer Information and Billing System was deployed by Manatee County Utilities in 1999 and went live in the year 2000. This software was upgraded to version 4.2.1 in July 2011, and to version 4.4 in June 2017. There are many more robust Customer Information System (CIS) systems on the market that include features such as mobile applications, comprehensive business intelligence, GIS interfaces, bar-coded payment stubs, intuitive customer portals, and many more. Additionally, some of the new CIS systems provide cloud-based platforms which can provide potential cost savings on hardware and upgrade costs. With the vast availability of technology, it seems prudent at this time to initiate a search for a more flexible and responsive system - one that is more "user friendly" and easier for the Call Center Reps to navigate, ultimately providing better customer service to County residents as well as potential cost savings over existing options.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	150,000
Land:	-	-	-
Construction:	10/22	12/23	5,584,300
Equipment:	-	-	-
Project Mgt.:	10/21	12/23	-
Total Budgetary Cost Estimate			5,734,300

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,734,300
Total Funding:	5,734,300

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
5,159,478	5,734,300	-	-	-	-	-	-	-	5,734,300

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 69th Avenue Water Main Loop - 63rd Avenue West to US 41
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6078070
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

Multi-district 5th St-63rd Ave W-US 41-69th Ave, Bradenton

Description and Scope

Replacement of aged (1965) failing pipe with approximately 6,600 feet of 12 inch water main, fire hydrants, six inch gates valves, and 12 x 6 tee services interconnecting between 63rd Avenue East to US 41. Hydrants, services and valves will be installed to County and Ten State Standards.

Rationale

The existing lines have aged and are in poor condition. Access and fire protection are limited and water quality suffers.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	07/20	217,000
Land:	-	-	24,706
Construction:	08/20	12/24	2,621,000
Equipment:	-	-	-
Project Mgt.:	10/15	12/24	238,405
Total Budgetary Cost Estimate			3,101,111

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,101,111
Total Funding:	3,101,111

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,964,559	3,101,111	-	-	-	-	-	-	-	3,101,111

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Palmetto Point Water Main Replacement
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6091870
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 Palmetto Point, Palmetto

Description and Scope

Replace approximately 28,000 linear feet of 3, 4, and 6 inch water mains, in addition to hydrants, valves and services. All items installed to county and Ten State Standards.

Rationale

Increase water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	09/19	223,144
Land:	-	-	-
Construction:	01/20	09/25	5,683,962
Equipment:	-	-	-
Project Mgt.:	10/17	09/25	1,238,222
Total Budgetary Cost Estimate			7,145,328

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	7,145,328
Total Funding:	7,145,328

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,523,832	7,145,328	-	-	-	-	-	-	-	7,145,328

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Franklin Avenue & US 301 N Loop
Department: Public Works Projects
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6092270
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 Franklin Ave & US 301 N, Ellenton

Description and Scope

Install approximately 2,400 linear feet of 6 inch water main to complete a "looped" system, and 400 feet of 2 inch water main to remove off of private property. All items done to county and Ten State Standards.

Rationale

Increased water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	06/21	-
Land:	-	-	-
Construction:	04/23	09/25	703,960
Equipment:	-	-	-
Project Mgt.:	10/17	09/25	60,000
Total Budgetary Cost Estimate			763,960

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	763,960
Total Funding:	763,960

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
672,201	763,960	-	-	-	-	-	-	-	763,960

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Fogarty's Subdivision 34th, 36th, 37th St W from Manatee Ave to 1st Ave W
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6097070
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 Fogarty's Subdivision, Bradenton

Description and Scope

Replace approximately 4,500 feet of existing 2 and 6 inch water mains that are asbestos cement or galvanized iron, along with fire hydrants, gate valves and replaced services. All items installed to County and Ten State Standards.

Rationale

Improve water quality and add fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	01/21	191,136
Land:	-	-	-
Construction:	02/21	12/24	1,132,157
Equipment:	-	-	-
Project Mgt.:	10/16	12/22	167,800
Total Budgetary Cost Estimate			1,491,093

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,491,093
Total Funding:	1,491,093

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,465,978	1,491,093	-	-	-	-	-	-	-	1,491,093

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Hazelhurst Subdivision - Water
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6097170
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 7th St-9th St E-44th Ave-37th Ave Dr E, Bradenton

Description and Scope

Complete a looped system with 2,800 linear feet of 4 inch water main. Hydrants, services and valves will be installed to County and Ten State Standards.

Rationale

To provide fire protection and increase water quality to Hazelhurst Subdivision.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	01/21	81,000
Land:	-	-	-
Construction:	02/21	09/25	1,506,731
Equipment:	-	-	-
Project Mgt.:	10/17	09/25	127,315
Total Budgetary Cost Estimate			1,715,046

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,715,046
Total Funding:	1,715,046

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,495,123	1,715,046	-	-	-	-	-	-	-	1,715,046

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Cortez Gardens
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6097270
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 62nd St W-40th Ave W, Bradenton

Description and Scope

Replace approximately 2,000 linear feet of 2 inch and 4 inch water mains mostly on easements with poor access and limited fire protection with 6 inch water mains and 42 new services installed from main to meter. Meters will be relocated to front right-of-way with six valves, three fire hydrants, and eliminate mains on easements. All items will be installed to County and Ten State Standards.

Rationale

Increase water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	01/21	130,314
Land:	-	-	-
Construction:	02/21	09/25	917,589
Equipment:	-	-	-
Project Mgt.:	10/18	09/25	132,336
Total Budgetary Cost Estimate			1,180,239

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,180,239
Total Funding:	1,180,239

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,109,385	1,180,239	-	-	-	-	-	-	-	1,180,239

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Elwood I Booster Pump Station, Pump 1,6,7 Replacement
Department: Public Works Projects
Project Mgr: Dafne Barbosa
Infra. Sales Tax: -
Project #: PJ6097370
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Maintenance, Growth

Project Location

District 2 4825 44th Ave E, Bradenton

Description and Scope

Replacement of pumps 1, 6, and 7 with three 3,900 gallons per minute (gpm) @ 145 feet pumps, including yard piping changes, pressure sustaining valve, and electrical instrumentation and controls upgrades. Also, construction of a 36 inch dedicated fill line to the ground storage tank, (GST).

Rationale

Analysis of the updated water model showed that replacement of the existing pipe configuration could be reduced to simplify the inflow and discharge of the GSTs. This simplification of the site will also reduce the long term need for replacement parts and field work. The pumps to be replaced were installed in 1966 and are past their 50 year predicted service life. These will be upgraded to achieve additional pumping indicated by the model as necessary to meet max day demands in 2025.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	11/22	259,000
Land:	-	-	-
Construction:	03/23	12/25	5,837,655
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	577,830
Total Budgetary Cost Estimate			6,674,485

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Facility Investment Fees, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	6,674,485
Total Funding:	6,674,485

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
5,359,119	6,674,485	-	-	-	-	-	-	-	6,674,485

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Grove Haven Subdivision - Water
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6098070
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 52nd St-52nd Ct W-23rd Ave-24th Ave Dr W, Bradenton

Description and Scope

Replace approximately 2,000 linear feet of two inch and four inch water mains mostly on easements with poor access and limited fire protection with six inch water mains and 42 new services installed from main to meter. Meters will be relocated to front right-of-way with six valves, three fire hydrants, and eliminate mains on easements. All items will be installed to County and Ten State Standards.

Rationale

To provide fire protection and increase water quality to Grove Haven Subdivision.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	09/20	39,842
Land:	-	-	-
Construction:	02/21	09/25	428,945
Equipment:	-	-	-
Project Mgt.:	10/18	09/25	49,180
Total Budgetary Cost Estimate			517,967

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	517,967
Total Funding:	517,967

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
249,257	517,967	-	-	-	-	-	-	-	517,967

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Road for Utilities Administration Building
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6103101
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Other

Project Location

District 5 SR64 and Lena Rd, Bradenton

Description and Scope

Construct a North/South road from the SR64/School House Drive traffic signal, connecting to the backside of the landfill. This roadway will give access to the new Utilities Administration building.

Rationale

Project must be completed to provide ingress and egress to the new Utilities Administration building.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/25	-
Land:	10/20	09/25	500,000
Construction:	10/25	12/26	4,000,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/26	-
Total Budgetary Cost Estimate			4,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	4,500,000
Total Funding:	4,500,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
526,781	4,500,000	-	-	-	-	-	-	-	4,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 45th Street East - Water Main Lowering
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6104170
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Maintenance

Project Location

Multi-district
45th St E, Bradenton

Description and Scope

Install approximately 2,400 linear feet of eight inch High Density Polyethylene (HDPE) water main and 300 linear feet of 6 inch water main, three fire hydrants, six - 6 inch gate valves, nine services, and one blowoff. Services and valves will be installed to County and Ten State Standards.

Rationale

Install water main line to proper depth to meet Utilities Standards and for protection and fire flow. Existing water main has a shallow depth and is 50 years old. There is an increased threat of breakage and there is less resistance to external and internal forces due to pipe material being brittle. Pressure surges from nearby Elwood I Booster Pump Station and water hammer are making issues worse.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/22	59,800
Land:	-	-	-
Construction:	10/23	12/25	612,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	67,209
Total Budgetary Cost Estimate			739,009

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	739,009
Total Funding:	739,009

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
40,217	739,009	-	-	-	-	-	-	-	739,009

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Harbor Hills Water Main Replacement
Department: Public Works Projects
Project Mgr: Jamarr Norman
Infra. Sales Tax: -
Project #: PJ6104270
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3 Hill Crest Drive-Harbor Rd-Park Dr-Fontana Lane, Bradenton

Description and Scope

Replace approximately 7,000 linear feet of 4 inch water main from easement to the right-of-way, including upsizing existing pipe for water quality and to add fire protection. Water main/pipes will be replaced with 6 inch, and include seven fire hydrants, three gate valves, and over 85 services. Services and valves to be installed to County and Ten State Standards.

Rationale

Provide adequate water quality and add fire protection for safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/22	159,321
Land:	12/22	04/23	-
Construction:	10/25	12/26	5,217,500
Equipment:	-	-	-
Project Mgt.:	10/18	12/26	491,857
Total Budgetary Cost Estimate			5,868,678

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,868,678
Total Funding:	5,868,678

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
222,972	5,868,678	-	-	-	-	-	-	-	5,868,678

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Whitfield Country Club Heights
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6109570
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 DeLeo Dr, Centore Pl, Fairway Dr, Riva Ln, Lillian Ln, Bradenton

Description and Scope

This Project is to replace mains due to lots of service breaks (see map attached for location of proposed main)This Project needs:+/- 800 feet of 8" water main,+/- 1000 feet 6" water main,+/- 550 feet 4" water main,+/- 550 feet of 2" water main,(3) fire hydrant assembly, (5) 8" gate valve,(2) 6" gate valve,(3) 4" gate valves, (3) 2" gate valves,(3) blowoff assembly,(67) services. Hydrant Services and Valves should be installed to County and Ten State Standards.

Rationale

Problematic area due to age of pipe and numerous service breaks.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	01/23	157,000
Land:	-	-	-
Construction:	04/23	09/25	1,764,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/24	154,000
Total Budgetary Cost Estimate			2,075,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,075,000
Total Funding:	2,075,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,598,643	2,075,000	-	-	-	-	-	-	-	2,075,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Gateway East Waterline Replacement
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6109770
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 From 41st St E to 45th St E between 55th Ave Dr E to 56th Ave Terr E, Bradenton

Description and Scope

This project includes +/- 8,676 feet of watermains replaced and +/-208 services.
Hydrants, Services and Valves should be installed to County and Ten State Standards.

Rationale

This area is problematic due to existing double disc valves, old Ductile Fittings and multitude of plastic saddles. Pipe was installed in 1972.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	499,202
Land:	-	-	-
Construction:	10/23	09/25	3,902,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	313,448
Total Budgetary Cost Estimate			4,714,650

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,714,650
Total Funding:	4,714,650

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,858,262	4,714,650	-	-	-	-	-	-	-	4,714,650

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: York Drive Waterline Replacement
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6109970
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district Cortez Rd from 14th St W to 19th St Cir W to 46th Ave Dr W, Bradenton

Description and Scope

This project includes +/- 732 feet of 10 inch watermain, +/- 143 feet 8 inch watermain, +/- 439 feet of 4 inch and 2 inch watermain, one fire hydrant assembly, five 10 inch gate valves, one 8 inch gate valve, one 4 inch gate valve, one blowoff assembly, two replaced services and ten relocated services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This area is problematic due to age of pipes.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/25	128,798
Land:	-	-	75,000
Construction:	01/26	12/26	2,220,200
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	194,784
Total Budgetary Cost Estimate			2,618,782

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,618,782
Total Funding:	2,618,782

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
157,530	2,618,782	-	-	-	-	-	-	-	2,618,782

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Summer Place Condos Waterline Replacement
Department: Utilities
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6110070
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 Between 13th St E and 14th St E from 54th Ave E to 54th Ave Dr E , Bradenton

Description and Scope

This Project has thin wall white PVC with glued fittings and some of the lines that are in the ground are not on our Geographic Information System (GIS) or the as built. Installation of 2,281 feet 6" main / 198 feet 4" main / one (1) blowoff, one (1) Relocated Fire Hydrant, nine (9) 6" Gate valves, (39)services plus (19 undeveloped services), one (1) 4" gate valve, one (1) 6" MJ tee.

Hydrant's, Services and Valves should be installed to County and Ten State Standards.

Rationale

Eliminate PVC with glued fittings and install main out of Road where ever possible and a new easement will to be obtained if main is relocated (may have to install with Ducktile Iron (DI) and copper services) Tie in connections at 13th and15th street are 6" main.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	02/23	247,578
Land:	-	-	-
Construction:	03/24	09/25	2,678,944
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	234,122
Total Budgetary Cost Estimate			3,160,644

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,160,644
Total Funding:	3,160,644

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,398,870	3,160,644	-	-	-	-	-	-	-	3,160,644

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Potable Water	**Subcategory:**	Potable Water Renewal/Replacement
Project Title:	Northwest Booster Pump Station Upgrades		
Department:	Public Works Projects		
Project Mgr:	Paul Haas		
Infra. Sales Tax:	-		
Project #:	PJ6110970	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Maintenance, Growth

Project Location

District 3 1525 99th St NW, Bradenton

Description and Scope

Replacement of one existing pump with two 2,600 gallons per minute (gpm) @ 30 feet, 30 horsepower pumps, including electrical instrumentation & controls, pressure sustaining valves and yard piping. The County is looking at multiple options to elevate the chemical skids and electrical systems above the flood plain better protect vital county infrastructure.

Rationale

Analysis of updated water model and pump data showed that when existing pumps are used as inline boosters, they are not operating within their suggested operating ranges causing excess wear and tear on the pumps. Replacing one of the pumps with one duty and one standby pump both sized as inline booster pumps will optimize pump efficiency and operations in order to meet 2025 water demands. After Hurricane Helene the NWBPS had significant flooding as such the county is investigating solutions to avoid future damage.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/25	124,061
Land:	-	-	-
Construction:	04/25	06/27	444,000
Equipment:	-	-	-
Project Mgt.:	10/21	06/27	54,400
Total Budgetary Cost Estimate			622,461

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	622,461
Total Funding:	622,461

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
277,875	622,461	-	-	-	-	-	-	-	622,461

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Casa Loma Waterline Replacement
Department: Public Works Projects
Project Mgr: Jamarr Norman
Infra. Sales Tax: -
Project #: PJ6113870
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 1st St E to 4th St E between SR 70 and 50th Ave Dr E, Bradenton

Description and Scope

This Project includes +/- 1,703 feet of 8 inch watermain, +/- 8,405 feet of 4 inch water main, two fire hydrant assemblies, two 8 inch gate valves, seventeen 4 inch gate valves, and 120 shared services. Hydrant's, services and valves should be installed to County and Ten State Standards.

Rationale

This area is problematic due to the age of the pipe. All services not yet replaced are PVC with no valves (corps.) at the mains.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	02/25	1,014,000
Land:	-	-	-
Construction:	03/25	12/26	6,759,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/26	545,000
Total Budgetary Cost Estimate			8,318,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	8,318,000
Total Funding:	8,318,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
307,163	8,318,000	-	-	-	-	-	-	-	8,318,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 23rd Ave E Water Main Replacement
Department: Public Works
Project Mgr: Dafne Seeland
Infra. Sales Tax: -
Project #: PJ6115371
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 811 23rd Ave E, Bradenton

Description and Scope

This project intends to replace mains due to numerous breaks (see map attached for location of proposed work). This project would replace approximately +/- 1,938 LF of 6" DIP, (15) 6" gate valves, (4) 4" gate valves, (2) new fire hydrant assemblies. It would also include grouting of abandoned water lines, (32) reestablish water service connections, and restoration to include asphalt, sidewalk, etc. All items would be installed to County and Ten State Standards.

Rationale

The watermain in the area of 23rd Ave E from 5th St E to 9th St E has become problematic due to age of pipe and numerous main breaks.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/25	02/26	278,716
Land:	-	-	-
Construction:	03/26	12/27	1,211,808
Equipment:	-	-	-
Project Mgt.:	03/25	12/27	120,000
Total Budgetary Cost Estimate			1,610,524

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utilities

Means of Financing

Funding Source	
All Prior Funding	1,610,524
Total Funding:	1,610,524

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,610,524	-	-	-	-	-	-	-	1,610,524

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 17th Street East Water Main Replacement
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6116670
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 17th St E and 51st Ave E, Bradenton

Description and Scope

Replace approximately 350 feet of 4 inch water main, 500 feet of 6 inch water main, two (2) fire hydrant assemblies, four (4) gate valves, one (1) Blow off Assembly and 19 possible water services.

Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will Improve fire flow and maintain water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/25	108,000
Land:	-	-	-
Construction:	10/25	09/27	719,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/27	67,000
Total Budgetary Cost Estimate			894,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	894,000
Total Funding:	894,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
26,276	894,000	-	-	-	-	-	-	-	894,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Laurel Park Water Main Replacement
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6116671
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 37th Ave E & 10th St Ct E, Bradenton

Description and Scope

Install approximately 1,900 feet of 2 inch and 6 inch water mains, two (2) fire hydrant assemblies, nine (9) gate valves, thirty-four (34) potential water services and grouting of lines in easements.

Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will improve fire flow, maintain water quality and eliminate rear easements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/25	163,760
Land:	-	-	-
Construction:	10/25	09/26	1,089,000
Equipment:	-	-	-
Project Mgt.:	10/23	01/26	102,240
Total Budgetary Cost Estimate			1,355,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	1,355,000
Total Funding:	1,355,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
53,292	1,355,000	-	-	-	-	-	-	-	1,355,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Gregory Estates Water Main Replacement
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6166071
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 38th Ave W & 20th St W, Bradenton

Description and Scope

Replace approximately 1,600 feet of 8 inch water main, 4,800 feet of 6 inch water main, ten (10) fire hydrant assemblies, fifteen (15) gate valves, and one hundred seventy (170) potential water services.

Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will Improve fire flow and maintain water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/25	04/25	617,000
Land:	-	-	-
Construction:	04/25	12/26	-
Equipment:	-	-	-
Project Mgt.:	10/23	12/26	44,000
Total Budgetary Cost Estimate			661,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	661,000
Total Funding:	661,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
264,538	661,000	-	-	-	-	-	-	-	661,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: End of Service Life Distribution Line Replacement
Department: Public Works Projects
Project Mgr: Dafne Barbosa
Infra. Sales Tax: -
Project #: PJPW01110
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Countywide Countywide

Description and Scope

Replace older, failing or targeted distribution system lines based on age and predicted service life to be determined by the 2012 Distribution System Master Plan, subsequent KANEW (database software) model runs and field investigations.

Rationale

Utilities will use the model results from the KANEW analysis that Utility Engineering performed in conjunction with the Distribution Master Plan. The KANEW analysis predicts when pipe elements will reach the end of their service lives based on life-expectancy parameters, and identifies those lines that should be replaced, before they fail.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/32	0
Land:	-	-	-
Construction:	10/24	12/32	36,999,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/32	-
Total Budgetary Cost Estimate			36,999,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,124,000
Water and Wastewater Rate Funds	35,875,000
Total Funding:	36,999,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,281,000	2,594,000	1,124,000	2,000,000	15,000,000	21,999,000	15,000,000	36,999,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Sunny Lakes Water Main System Improvements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW01941
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 57th Ave W & 63rd Ave W, Bradenton

Description and Scope

This project to remove or grout old 8 inch asbestos cement line on ditch bank, loop dead ends on 60th Avenue West at 1st Street East and US41 for fire flow. This Project needs +/- 3,800 Feet of 8 inch water main removed or grouted, +/- 700 feet of water main looped with 8 inch crossing, two (2) fire hydrants, eleven (11) gate valves, and fourteen (14) potential water services. Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will remove the aging asbestos cement (AC) water main on the ditch bank and loop a new line to maintain water quality and improve fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	402,000
Land:	-	-	-
Construction:	10/27	03/29	2,679,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	248,000
Total Budgetary Cost Estimate			3,329,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	3,329,000
Total Funding:	3,329,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	435,000	2,894,000	-	-	3,329,000	-	3,329,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 2nd Ave Dr NW System Improvements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02010
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 2nd Ave Dr NW between 55th St NW to 59th St NW, Bradenton

Description and Scope

This project needs +/- 1,500 feet of six (6) inch water main and two (2) fire hydrant assemblies, four (4) gate valves, one (1) 6x6 Tee and 28 possible services.

Rationale

This project is to improve fire flow and maintain water quality. Pipe was installed in 1966.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	269,000
Land:	-	-	-
Construction:	10/27	09/28	1,791,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	166,000
Total Budgetary Cost Estimate			2,226,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,935,000
Water and Wastewater Rate Funds	291,000
Total Funding:	2,226,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	291,000	1,935,000	-	-	2,226,000	-	2,226,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 48th Ave Dr E (Dude Ranch Acres)-Water Main Replacement
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02012
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 5 from 6324 48th Ave Dr E to Cul-De-Sac on 65th St Ct E, Bradenton

Description and Scope

Design to County Standard - Utility Water (UW-22) . Install +/- 1,491 feet of 6 inch, +/- 100 feet of 4 inch and +/- 10 Ft of 2 inch water main, two (2) fire hydrant assemblies, two (2) gate valves, one (1) blow off assembly and fifteen (15) services. Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project is to improve fire flow and maintain water quality. Identified in the Water Distribution Master plan (item 25/sheet 29).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	151,000
Land:	-	-	-
Construction:	10/26	03/28	1,006,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	94,000
Total Budgetary Cost Estimate			1,251,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,087,000
Water and Wastewater Rate Funds	164,000
Total Funding:	1,251,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	164,000	1,087,000	-	-	-	1,251,000	-	1,251,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Palmetto Grove and Garden
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02013
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district Mendoza Road from RR to Canal Road, Palmetto

Description and Scope

Install +/- 3,157 feet of 8 inch water main, three (3) fire hydrant assemblies, four (4) 8 inch gate valves, and ten (10) possible services. Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project is to improve fire flow, maintain water quality and loop water system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	383,000
Land:	-	-	-
Construction:	10/27	03/29	2,547,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	235,000
Total Budgetary Cost Estimate			3,165,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,751,000
Water and Wastewater Rate Funds	414,000
Total Funding:	3,165,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	414,000	2,751,000	-	-	3,165,000	-	3,165,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Thunder Bay Water Main Replacement
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02014
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district 62nd Ave Dr E from 12th St E to cul-de-sac, Bradenton

Description and Scope

This project needs +/- 85 feet of six (6) inch water main, +/- 355 feet of four (4) inch water main and +/- 85 feet of two (2) inch water main, two (2) fire hydrant assemblies, one (1) gate valve, one (1) blow off assembly and (21) services.

Rationale

This project is to improve fire flow and maintain water quality. Relocate water main and services to right of way. The new waterline down the cul-de-sac will improve fire flow in the area. It would also move the water main and services into the right of way (instead of through backyards). This is for better access and ability to service the line.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	399,000
Land:	-	-	-
Construction:	10/27	03/29	2,655,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	245,000
Total Budgetary Cost Estimate			3,299,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,868,000
Water and Wastewater Rate Funds	431,000
Total Funding:	3,299,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	431,000	2,868,000	-	-	3,299,000	-	3,299,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Elwood Booster Pump Station Upgrades Phase 2
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02131
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Other

Project Location

District 2 4825 44th Ave E., Bradenton

Description and Scope

Upgrades to the booster pump station to consist of: voltage conversion of station from 2400V (non-typical) to 480V, new pumps with Variable Frequency Drives (VFDs) to replace inline booster pumps (#2, 3, 4, and 5) sized to meet current and future demands, new building with pump room, electrical room, and office space, instrumentation and control (I&C) and electrical, and associated yard piping. Project will also require a new building.

Rationale

Replacement of the inline booster pumps is recommended to improve water quality, simplify station operations, and meet current and future demands. Conversion from non-typical voltage to standard 480V will improve availability of maintenance parts and skilled technicians, as well as improve safety of employees required to perform maintenance. New building will replace current facility which will be over 60 years old, will allow for continued operation of station during construction, and will be designed to for easier access for maintenance and inspections

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	1,835,000
Land:	-	-	-
Construction:	10/27	03/29	10,130,800
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	1,409,200
Total Budgetary Cost Estimate			13,375,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Water Facility Investment Fees (FIFs), Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,593,000
Facility Investment Fees - Potable Water Funds	9,307,780
Water and Wastewater Rate Funds	2,474,220
Total Funding:	13,375,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	1,964,000	11,411,000	-	-	13,375,000	-	13,375,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 43rd Ave E Loop (Braden River Manor)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02141
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 51st St E and 43rd Ave E, Bradenton

Description and Scope

This Project is a loop system and needs +/- 1,122 ft of water main according to the water master plan. This will help maintain water quality and improve fire flow: 2 fire hydrant assemblies, 2 gate valves, and 19 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace existing 4" water main with 6" and create a loop system which will improve fire flow and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	116,000
Land:	-	-	-
Construction:	10/26	03/28	767,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	72,000
Total Budgetary Cost Estimate			955,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	829,000
Water and Wastewater Rate Funds	126,000
Total Funding:	955,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	126,000	829,000	-	-	-	955,000	-	955,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Alcona Estates
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02142
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 Cortez Rd to 46th Ave W between 87th St Ct W to 86th St W, Bradenton

Description and Scope

This Project is to improve water system (see map attached for location of proposed main). This Project needs +/- 2,505' of 6" water main, +/- 110' of 4" water main and 160' of 2" water main. (5) fire hydrant assemblies, (6) gate valves, (2) Blow off assemblies and 51 services.

Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace 2" water main (of unknown material) built in 1974 in order to ensure replacement prior to end of useful life. Upsizing to 4" and 6" will help maintain water quality and improve fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	315,000
Land:	-	-	-
Construction:	10/27	03/29	2,100,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	194,000
Total Budgetary Cost Estimate			2,609,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,609,000
Total Funding:	2,609,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	341,000	2,268,000	-	-	2,609,000	-	2,609,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Cutrona Subdivision Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02145
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 Palma Sola Blvd to 82nd St W - 43rd Ave W to 43rd Ave Ter W, Bradenton

Description and Scope

This project is a loop system between Cutrona Subdivision and Frank E Kimball Subdivision (see map attached for location of proposed main). This project needs +/- 3,718 ft of water main. This will help maintain water quality and improve fire flow. Three (3) fire hydrant assemblies, five (5) gate valves, and 62 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace existing 3" and 4" water mains with 6" & create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	309,000
Land:	-	-	-
Construction:	10/26	03/28	2,055,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	190,000
Total Budgetary Cost Estimate			2,554,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,220,000
Water and Wastewater Rate Funds	334,000
Total Funding:	2,554,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	334,000	2,220,000	-	-	-	2,554,000	-	2,554,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: DeSear Manor Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02147
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 11th St. E. & 12th St. E. & 61st Ave. E. & 59th Ave. Ter E, Bradenton

Description and Scope

This Project is to eliminate existing 2' and 4" mains and install accordingly to the water model. (see map attached for location of proposed main) This Project needs +/- 2461 Ft of 6" water main, 100 Ft 2" water main, (4) fire hydrant assemblies, (9) gate valves, (1) reducer, (14) same side services, (12) road crossing services and (1) blow off assembly.

Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This system was installed around 1977 and is approaching end of service life. There are currently no fire hydrants. This project will upsize the lines and create a looped system. This will improve fire flow and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	187,000
Land:	-	-	-
Construction:	10/26	03/28	1,242,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	115,000
Total Budgetary Cost Estimate			1,544,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,342,000
Water and Wastewater Rate Funds	202,000
Total Funding:	1,544,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	202,000	1,342,000	-	-	-	1,544,000	-	1,544,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Oakwood Subdivision Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02149
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 26th Ave. E. and 18th St. E., Bradenton

Description and Scope

This project is improving the Oakwood Subdivision area (see map attached for location of proposed main). This project needs +/- 4,232 feet of 6" water main, (6) fire hydrant assemblies, (7) gate valves and (59) services. This will help maintain water quality and improve fire flow. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

There has been constant repairs to existing 4" water main at this location indicating that the pipe has deteriorated to the point of needing replacement. Upsizing to 6" will improve water quality and fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	340,000
Land:	-	-	-
Construction:	10/26	03/28	2,262,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	209,000
Total Budgetary Cost Estimate			2,811,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,443,000
Water and Wastewater Rate Funds	368,000
Total Funding:	2,811,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	368,000	2,443,000	-	-	-	2,811,000	-	2,811,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Harbor Crest and Stevens Subdivision
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02155
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 2nd Ave NW and 43rd St W, Bradenton

Description and Scope

This project is to upgrade old 4" AC water main and add fire protection (see map attached for location of proposed main). This project needs +/- 7,428 ft of 6" water main, 825' of 8" water main, 7 fire hydrant assemblies, 27 gate valves, 97 services & 3 blowoff assemblies. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

Current water mains are thin wall 4" asbestos cement (AC) that were installed in 1966 and have reached the end of their useful life. Upsizing the mains will improve water quality and fire flow in the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	730,000
Land:	-	-	-
Construction:	10/27	06/29	4,864,000
Equipment:	-	-	-
Project Mgt.:	10/26	06/29	392,000
Total Budgetary Cost Estimate			5,986,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,204,000
Water and Wastewater Rate Funds	782,000
Total Funding:	5,986,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	782,000	5,204,000	-	-	5,986,000	-	5,986,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: WTP to SR64 - 36" PCCP Replacement
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJPW02260
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 1 Waterline Rd from WTP to Rye Rd, Rye Rd to SR 64

Description and Scope

Replace 3.1 miles (16,368 LF) of 36" PCCP with 36" Ductile Iron Pipe (DIP). Sections of the new pipe must be installed and put into service before the similar stretch of old pipe can be removed from service. Old pipe is to be removed from the Right-of-Way (ROW) and not abandoned in place. Includes new services, hydrants, and valves as needed. The first phase of this project will include surveying and evaluation of potential land acquisition requirements.

Rationale

This project is one of several to replace aging large diameter Pre-Stressed Cylinder Concrete Pipe (PCCP) in the Manatee County distribution system. PCCP pipe failures require specialized repairs, which are costly and time consuming and cannot be handled by in house forces. In addition, many of the larger, critical transmission mains in the system are PCCP. Due to the consequence of failure of this type of pipe, PCCP will be phased out in Manatee County. This segment was constructed in 1966, is one of the oldest pipes in the system and is a direct transmission main from the Water Treatment Plant (WTP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	7,559,000
Land:	-	-	-
Construction:	10/27	09/29	41,600,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/29	3,442,000
Total Budgetary Cost Estimate			52,601,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,860,000
Water and Wastewater Rate Funds	46,741,000
Total Funding:	52,601,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	8,089,000	44,512,000	-	-	52,601,000	-	52,601,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Morgan Johnson Rd to 40th Ave E - 36" PCCP Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02262
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

Multi-district
Morgan Johnson Rd from south of 64 to 40th Ave E

Description and Scope

Replace 1.7 miles (8,976 LF) of 36" PCCP with 36" DIP. Sections of the new pipe must be installed and put into service before the similar stretch of old pipe can be removed from service. Old pipe is to be removed from the Right-of-Way (ROW) and not abandoned in place. Install 0.7 miles (3,696 LF) of smaller diameter waterline on 40th Avenue East from Morgan Johnson Road to Braden River, along 51st Street East from 44th Avenue East to 39th Avenue East, and on 39th Avenue East to Braden River. Includes new services, hydrants, and valves as needed. The first phase of this project will include surveying and evaluation of potential land acquisition requirements.

Rationale

This project is one of several to replace aging large diameter Prestressed Concrete Cylinder Pipe (PCCP) in the Manatee County distribution system. PCCP pipe failures require specialized repairs, which are costly and time consuming and cannot be handled by in house forces. Due to the consequence of failure of this type of pipe, PCCP will be phased out in Manatee County. This project will replace the 36" PCCP along Morgan Johnson Rd south from SR64 to the new 36" Ductile Iron Pipe (DIP) just south of 40th Avenue East installed with the 44th Avenue East project. Since that project includes a new 36" river crossing and tie-in to the Elwood booster pump station, the old river crossing can be abandoned. New, small diameter, waterline will be installed along 40th Avenue East, 39th Avenue East, and 51st East to 44th Avenue East sized for appropriate water quality and fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	4,910,000
Land:	-	-	-
Construction:	10/26	09/29	31,840,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/29	2,572,500
Total Budgetary Cost Estimate			39,322,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	39,322,500
Total Funding:	39,322,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	5,253,700	34,068,800	-	-	-	39,322,500	-	39,322,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 44th Ave E to 38th Ave E & 24th St E - 36" PCCP Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02277
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 2 East of 4119 44th Ave E to 38th Ave E to 24th St E

Description and Scope

Replace approximately 2.0 miles (10,560 LF) of 36" PCCP with 36" DIP from just east of 4119 44th Avenue East north to 38th Avenue East then west to 24th Street East. Sections of the new pipe must be installed and put into service before the similar stretch of old pipe can be removed from service. Includes new services, hydrants, and valves as needed. The first phase of this project will include surveying and evaluation of potential land acquisition requirements.

Rationale

This project is one of several to replace aging large diameter Prestressed Concrete Cylinder Pipe (PCCP) in the Manatee County distribution system. PCCP pipe failures require specialized repairs, which are costly and time consuming and cannot be handled by in house forces. In addition, many of the larger, critical transmission mains in the system are PCCP. Due to the consequence of failure of this type of pipe, PCCP will be phased out in Manatee County. This segment was constructed in 1966 and is one of the oldest pipes in the system. A portion of the PCCP pipe, from the start of this project east to the Elwood 1 booster pump station, was replaced with Ductile Iron Pipe (DIP) as part the 44th Avenue East project. This will replace the remainder of that segment of 1966 installed 36" PCCP pipe.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	4,989,000
Land:	-	-	34,200,000
Construction:	10/26	09/29	-
Equipment:	-	-	-
Project Mgt.:	10/25	09/29	2,743,230
Total Budgetary Cost Estimate			41,932,230

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	36,593,230
Water and Wastewater Rate Funds	5,339,000
Total Funding:	41,932,230

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	5,339,000	36,593,230	-	-	-	41,932,230	-	41,932,230

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: WTP to Upper Manatee River Road - 42" PCCP Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02311
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 1 17915 Waterline Rd to Rye Road & Upper Manatee River Rd

Description and Scope

Replace approximately 2.0 miles (10,560 LF) of 42" PCCP with 42" Ductile Iron Pipe (DIP) from WTP north to near intersection of Rye Road and Upper Manatee River Road. Sections of the new pipe must be installed and put into service before the similar stretch of old pipe can be removed from service. Includes new services, hydrants, and valves as needed. The first phase of this project will include surveying and evaluation of potential land acquisition requirements.

Rationale

This project is one of several to replace aging large diameter Prestressed Concrete Cylinder Pipe (PCCP) in the Manatee County distribution system. PCCP pipe failures require specialized repairs, which are costly and time consuming and cannot be handled by in house forces. In addition, many of the larger, critical transmission mains in the system are PCCP. Due to the consequence of failure of this type of pipe, PCCP will be phased out in Manatee County. This segment was constructed in 1995, is one of the largest pipes in the system, and is a direct transmission main from the Water Treatment Plant (WTP). Additional segments of this 42" PCCP pipe will be replaced with future road widening projects along Upper Manatee River Road.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	5,484,000
Land:	-	-	-
Construction:	10/28	09/31	23,360,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/31	2,019,080
Total Budgetary Cost Estimate			30,863,080

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	30,863,080
Total Funding:	30,863,080

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	5,867,000	24,996,080	-	30,863,080	-	30,863,080

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 15th St East 24" Water Main Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25001
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 2 — 15th St E, Between 44th Ave E and 49th Ave E, Bradenton

Description and Scope

This project is to relocate a 24" water main outside of the Florida Department of Transportation (FDOT) ditch. This project needs +/- 2,600 LF 24" Ductile Iron Pipe (DIP), 145 LF 8" DIP, 75 LF 4" DIP, three (3) fire hydrant assemblies, two (2) 24" gate valves, (2) 8" gate valves, one (1) 4" tap valve, (1) 2" FIP gate valve, (1) 24"x8" cross, (1) 8" plug, (1) 24"x4" tap sleeve, (1) 24"x2" tap sleeve, (1) 24"x8" tee, (1) 8"x6" reducer, (1) 2" long service, (1) 2" short service, (3) 1" long service, (1) 1" short service. Hydrants, services, and valves should be installed to County and Ten State Standards.

Rationale

This project will replace old 24" Water Main that was installed in 1967 and has reached end of service life. This project will also add fire protection to the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	803,000
Land:	-	-	-
Construction:	10/29	12/30	5,351,000
Equipment:	-	-	-
Project Mgt.:	10/28	12/30	494,000
Total Budgetary Cost Estimate			6,648,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	6,648,000
Total Funding:	6,648,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	868,000	5,780,000	6,648,000	-	6,648,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 26th St W and Flamingo Blvd - WM Loop Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25002
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 26th St W and Flamingo Blvd., Bradenton

Description and Scope

This project is to upgrade aging water mains, to loop system and add fire protection. This project needs +/- 2,069 ft of 6" water mains, two (2) fire hydrant assemblies, six (6) gate valves, and 34 water services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains installed in 1988, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	215,000
Land:	-	-	-
Construction:	10/27	09/28	1,432,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	133,000
Total Budgetary Cost Estimate			1,780,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	1,780,000
Total Funding:	1,780,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	233,000	1,547,000	-	-	1,780,000	-	1,780,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 39th St E and 44th Ave E - Reroute 36" PCCP WM
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25003
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

Multi-district
39th St E and 44th Ave E, Bradenton

Description and Scope

This project is to reroute new 36" water main and eliminate easement. This project needs +/- 2,811 ft of 36" water main, five (5) fire hydrant assemblies, eight (8) gate valves, one (1) reducer and 18 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace 36" Pre-Stressed Cylinder Concrete Pipe (PCCP) water main installed 1966. Some portion of the water main is in easement area which shall be eliminated and the new water main will be to cul-de-sac standard. Additionally, more fire hydrants shall be installed to improve fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	1,125,000
Land:	-	-	-
Construction:	10/29	03/31	7,497,000
Equipment:	-	-	-
Project Mgt.:	10/28	03/31	604,000
Total Budgetary Cost Estimate			9,226,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	9,226,000
Total Funding:	9,226,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	1,204,000	8,022,000	9,226,000	-	9,226,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: 9th St Ct E and 10th St E from 61st Ave E WM Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25004
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 9th St Ct E, Bradenton

Description and Scope

This project is to upgrade an aging 2" water main and fire protection. This Project needs +/- 1,357 ft of 6" water main, three (3) fire hydrant assemblies, two (2) gate valves, and 33 water services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace an end-of-life water main that was installed in 1959 and add fire protection as there are no existing fire hydrants in the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	171,000
Land:	-	-	-
Construction:	10/27	09/28	1,134,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	105,000
Total Budgetary Cost Estimate			1,410,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	1,410,000
Total Funding:	1,410,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	185,000	1,225,000	-	-	1,410,000	-	1,410,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Bach Subdivision - WM Replacements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25005
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3 From Cortez Rd to 26th Ave W Between 26th St W to 32nd St W

Description and Scope

This project is to replace aging water mains. This project includes +/- 1,900 LF 8" DIP, +/- 3,210 LF 6" DIP, gate valves, 15 fire hydrant assemblies, and 31 services.

Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1965, 1966, 1968, 1978, and 1980. Portions of this project are some of the oldest pipes in Manatee County. The area has become increasingly problematic with leaks and breaks. This project will also improve fire protection with the addition of fire hydrants and 6" DIP needed to meet current requirements

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	10/30	577,000
Land:	-	-	-
Construction:	10/26	09/31	3,841,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/31	310,000
Total Budgetary Cost Estimate			4,728,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	4,728,000
Total Funding:	4,728,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	618,000	4,110,000	-	-	-	4,728,000	-	4,728,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Country River Estates (104th Ave E)
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25006
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 1 104th Ave E and 25th St E, Bradenton

Description and Scope

This project is to upgrade an aging 4" water main and add fire protection. This project needs +/- 2,920 ft of 6" water main, two (2) fire hydrant assemblies, five (5) gate valves, one (1) blow-off assembly and six (6) services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace a 4" water main that was installed in 1977 and has reached end of service life as well as add fire protection to the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	220,000
Land:	-	-	-
Construction:	10/28	09/29	1,463,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/29	136,000
Total Budgetary Cost Estimate			1,819,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Potable Water Funds	1,819,000
Total Funding:	1,819,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	238,000	1,581,000	-	1,819,000	-	1,819,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Elwood Area Loop System - Water Main
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25007
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 34th Ave E and 42nd St E, Bradenton

Description and Scope

This project will eliminate maintaining two water mains and loop the system. This project needs +/- 3,265 ft of 6" water main, four (4) fire hydrant assemblies, four (4) gate valves and 16 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will eliminate maintaining two water mains that were installed in 1976 and 2006, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	314,000
Land:	-	-	-
Construction:	10/29	03/31	2,092,000
Equipment:	-	-	-
Project Mgt.:	10/28	03/31	194,000
Total Budgetary Cost Estimate			2,600,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,600,000
Total Funding:	2,600,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	340,000	2,260,000	2,600,000	-	2,600,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Oak Terrace Subdivision - WM Replacements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25008
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 Oak Terrace Subdivision, Bradenton

Description and Scope

This project is to replace aging water mains. This project needs +/- 4,870 ft of 6" water main, two (2) fire hydrant assemblies, five (5) gate valves, and 104 services. This project also includes abandoning of existing 6" water main. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life service water mains that were installed in 1986. This area has experienced multiple breaks under the sidewalk. The leaks and repairs needed have resulted in property damage.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	442,000
Land:	-	-	-
Construction:	10/28	03/30	2,943,000
Equipment:	-	-	-
Project Mgt.:	10/27	03/30	272,000
Total Budgetary Cost Estimate			3,657,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	3,657,000
Total Funding:	3,657,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	478,000	3,179,000	-	3,657,000	-	3,657,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Palm Acres WM Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25009
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 45th Ave Cir W & 14th St W, Bradenton

Description and Scope

This project is to replace an aging 3" water main and add fire protection. This project needs +/- 1,192 ft of 6" water main, two (2) fire hydrant assemblies, two (2) gate valves, and twelve (12) services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This current 3" water main (thin wall PVC) was installed in 1967 and has reached end of life. This project will replace that line, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	06/26	98,000
Land:	-	-	-
Construction:	11/26	06/27	650,000
Equipment:	-	-	-
Project Mgt.:	10/25	06/27	60,000
Total Budgetary Cost Estimate			808,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	808,000
Total Funding:	808,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	106,000	702,000	-	-	-	808,000	-	808,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Peacock Subdivision WM Upgrade
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25010
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 11th St. E. to 12th St E , between 61st Ave E and 59th Ave. Ter E, Bradenton

Description and Scope

This project is to eliminate existing 2" and 4" water mains and install according to the water model. This project needs +/- 2,561 ft of 6" water main, four (4) fire hydrant assemblies, nine (9) gate valves, one (1) reducer, 14 same side services, 12 road crossing services, and one (1) blow off assembly. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace aging water mains that were installed in 1977, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	201,000
Land:	-	-	-
Construction:	10/26	09/27	1,339,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/27	125,000
Total Budgetary Cost Estimate			1,665,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,665,000
Total Funding:	1,665,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	218,000	1,447,000	-	-	-	1,665,000	-	1,665,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Port Manatee Berth 6 - WM Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25011
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 300 S Dock St, Palmetto

Description and Scope

This project is to replace aging water mains located under the asphalt. This project needs +/- 2,350 ft of 6" water main, one (1) fire hydrant assembly, three (3) gate valves, and six (6) services. This project also includes abandoning of existing 6" water main. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1971, 1997, and 2002. This area has experienced multiple breaks under the sidewalk resulting in property damage. Some of the existing pipes are Cured In Place Pipe (CIPP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	404,000
Land:	-	-	-
Construction:	10/28	09/30	1,665,000
Equipment:	-	-	-
Project Mgt.:	10/28	09/30	-
Total Budgetary Cost Estimate			2,069,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,069,000
Total Funding:	2,069,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	270,000	1,799,000	2,069,000	-	2,069,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Sylvan Oaks - WM Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25012
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 US-41 N to 16th Ave E on 17h St E, Palmetto

Description and Scope

This project is to replace aging 6" water mains located under the asphalt. This project needs +/- 7,600 ft of 6" water main, 15 fire hydrant assemblies, eight (8) gate valves, and 170 services. This project also includes abandoning of existing 6" water main. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life 6" water main that was installed in 1982. This area has experienced multiple water main breaks and water service leaks. Additional fire hydrants are needed to improve fire protection in the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	766,000
Land:	-	-	-
Construction:	10/28	06/30	5,059,800
Equipment:	-	-	-
Project Mgt.:	10/27	06/30	512,200
Total Budgetary Cost Estimate			6,338,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,382,000
Water and Wastewater Rate Funds	956,000
Total Funding:	6,338,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	828,000	5,510,000	-	6,338,000	-	6,338,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Tropical Highlands Subdivision WM Looping System
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25013
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 51st St. W and 29th Ave W, Bradenton

Description and Scope

This project is to upgrade aging water mains, to loop system and add fire protection. This project needs +/- 2,426 ft of 6" water main, six (6) fire hydrant assemblies, nine (9) gate valves, and 48 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1966, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	260,000
Land:	-	-	-
Construction:	10/26	03/28	1,728,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	160,000
Total Budgetary Cost Estimate			2,148,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,148,000
Total Funding:	2,148,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	281,000	1,867,000	-	-	-	2,148,000	-	2,148,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Bach Subdivision - WM Replacements Phase II
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP26001
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3 Cortez Rd to 26th Ave W Between 26th St W to 32nd St W, Bradenton

Description and Scope

This project is to replace aging water mains. This project includes +/- 4,650 LF 6"" DIP, 17 gate valves, 15 fire hydrant assemblies, and 78 services.

Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1965, 1966, 1968, 1978, and 1980. Portions of this project are some of the oldest pipe in Manatee County. The area has become increasingly problematic with leaks and breaks. This project will also improve fire protection with the addition of fire hydrants and 6" DIP needed to meet current requirements.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	563,000
Land:	-	-	-
Construction:	-	-	3,749,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	303,000
Total Budgetary Cost Estimate			4,615,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	4,012,000
Water and Wastewater Rate Funds	603,000
Total Funding:	4,615,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	603,000	4,012,000	-	-	4,615,000	-	4,615,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Bach Subdivision - WM Replacements Phase III
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP26002
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3
From Cortez Rd to 26th Ave W Between 26th St W to 32nd St W, Bradenton

Description and Scope

This project is to replace aging water mains. This project includes +/- 4,650 LF 6" DIP, 11 gate valves,15 fire hydrant assemblies, and 129 services.

Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1965, 1966, 1968, 1978, and 1980. Portions of this project are some of the oldest pipe in Manatee County. The area has become increasingly problematic with leaks and breaks. This project will also improve fire protection with the addition of fire hydrants and 6" DIP needed to meet current requirements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	695,000
Land:	-	-	-
Construction:	10/28	09/29	4,633,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/29	374,000
Total Budgetary Cost Estimate			5,702,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,702,000
Total Funding:	5,702,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	744,000	4,958,000	-	5,702,000	-	5,702,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Bach Subdivision - WM Replacements Phase IV
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP26003
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3
From Cortez Rd to 26th Ave W Between 26th St W to 32nd St W, Bradenton

Description and Scope

This project is to replace aging water mains. This project includes +/- 1,960 LF 8" DIP, 3,230 LF 6"" DIP, 14 gate valves, 15 fire hydrant assemblies, and 88 services.

Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1965, 1966, 1968, 1978, and 1980. Portions of this project are some of the oldest pipe in Manatee County. The area has become increasingly problematic with leaks and breaks. This project will also improve fire protection with the addition of fire hydrants and 6" DIP needed to meet current requirements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	743,000
Land:	-	-	-
Construction:	10/29	09/30	4,947,000
Equipment:	-	-	-
Project Mgt.:	10/28	09/30	400,000
Total Budgetary Cost Estimate			6,090,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,294,000
Water and Wastewater Rate Funds	796,000
Total Funding:	6,090,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	796,000	5,294,000	6,090,000	-	6,090,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Supply
Project Title: Lake Manatee Watershed Land Purchases
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6021670
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 SR 64 and Sullivan Bridge, Bradenton

Description and Scope

Purchase environmentally sensitive lands between Sullivan Bridge and SR 64 along reservoir shore and river banks.

Rationale

To protect the Lake Manatee watershed which is Manatee County's major source of potable water.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/07	12/27	86,140
Land:	10/07	12/27	4,426,986
Construction:	10/07	12/30	228,341
Equipment:	-	-	-
Project Mgt.:	10/07	12/30	128,737
Total Budgetary Cost Estimate			4,870,204

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates - Water

All Prior Funding:
Debt Proceeds
Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	4,349,204
Water and Wastewater Rate Funds	521,000
Total Funding:	4,870,204

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,758,854	4,349,204	100,000	100,000	107,000	107,000	107,000	521,000	-	4,870,204

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Supply
Project Title: Downstream Floodway Land Acquisition
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6021672
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 Countywide

Description and Scope

Purchase land subject to recurring flooding within the Manatee River Floodway.

Rationale

To relieve residents who live in the downstream area of recurring flooding conditions by purchasing properties and facilitating relocation.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/02	12/27	68,000
Land:	06/02	12/30	2,560,636
Construction:	06/02	12/28	2,000
Equipment:	-	-	-
Project Mgt.:	06/02	12/30	489,504
Total Budgetary Cost Estimate			3,120,140

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates - Water

All Prior Funding:
Utility Rates
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	2,599,140
Water and Wastewater Rate Funds	521,000
Total Funding:	3,120,140

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,807,491	2,599,140	100,000	100,000	107,000	107,000	107,000	521,000	-	3,120,140

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Supply
Project Title: Water Supply Acquisitions
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6058700
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Purchase properties within Manatee County with water permits.

Rationale

To supplement the current sources of the Manatee County water system.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/06	12/27	0
Land:	01/06	12/31	1,662,500
Construction:	01/06	12/28	200,000
Equipment:	-	-	-
Project Mgt.:	01/06	12/31	36,580
Total Budgetary Cost Estimate			1,899,080

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Water
Utility Rates
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	1,378,080
Facility Investment Fees - Potable Water Funds	521,000
Total Funding:	1,899,080

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
76,054	1,378,080	100,000	100,000	107,000	107,000	107,000	521,000	-	1,899,080

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Supply
Project Title: Lake Manatee Dam Repairs - Phase 2
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6108870
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 1 Dam Road, Bradenton

Description and Scope

This project will address any potential voids and provide geotechnical stabilization below dam features. This includes the upstream approach walls that extend out into the lake and on the downstream side, training walls, spillway and stilling basin. The approach walls provide strength to the dam, and this project will significantly bolster and reinforce the structure. The tainter gates that control the release of water are being rehabilitated with new controls, various mechanical components and monitoring element upgrades to also improve overall dam operations and safety. The dam will also be equipped with a new embankment stability monitoring system and address the long segments of the dam face that are affected by wave action. This is an operational, high hazard dam that remains in continuous service and includes a secondary spillway system north of the dam to route water downstream during high flows or operational maintenance activities that are being completed.

Rationale

The Lake Manatee Dam was built approx. 60 years ago and it had a clay core which extended down to just below sea level in some areas and was considered sufficient at the time. Current dam designs would include a deep seepage barrier to address seepage and the potential for subsequent void formation. Adding these features will improve the safety and potentially extend the life of the dam.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/21	1,654,653
Land:	-	-	-
Construction:	10/21	09/25	19,413,522
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	1,898,341
Total Budgetary Cost Estimate			22,966,516

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	22,966,516
Total Funding:	22,966,516

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
21,020,810	22,966,516	-	-	-	-	-	-	-	22,966,516

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Supply
Project Title: WTP Transmission Line Valves
Department: Utilities
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6116470
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 17915 Waterline Rd, Bradenton, FL

Description and Scope

Install new valves to transmission lines leaving the Water Treatment Plant (WTP) to allow for proper isolation of lines. Current valves do not hold. Install two (2) 36" gate valves, one (1) 42" gate valve, and one (1) 54" gate valve. Include required sleeves, Mechanical Joint (MJ) kits, megalugs, and Ductile Iron (DI) pipe.

Rationale

There are several transmission mains leaving the WTP to serve the potable water distribution system. Many of these mains are older Pre-Stressed Cylinder Concrete Pipe (PCCP), difficult to repair. Current valves do not hold and do not allow for proper isolation of the area in the event of a leak or break on one of these mains. Installation of new valves will ensure isolation will be possible in the event of future breaks keeping water service to the County while repairs are performed.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/25	386,000
Land:	-	-	-
Construction:	10/25	12/26	1,926,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	186,000
Total Budgetary Cost Estimate			2,498,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	2,498,000
Total Funding:	2,498,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
336,587	2,498,000	-	-	-	-	-	-	-	2,498,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Lake Manatee Dam Spillway Replacement Project
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02251 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton, FL 34212

Description and Scope

This project is the replacement of the current primary and auxiliary dam spillways with structures, designed applying current dam design geotechnical engineering approaches and technology. The new spillway will be located north of the current primary spillway and will release water to the river channel much as it does now. The design will be an approximately 300-foot wide, passive labyrinth style overflow weir with sections of controllable Obermyer gates and/or sluice gates for dynamic release. The current primary and auxiliary spillways will be abandoned, sealed and raised as needed. This project comprises predesign, design, permitting and construction efforts.

Rationale

The existing spillway for the dam does not reflect current geotechnical/structural design standards and approaches for high hazard dams. The existing dam also has remnants of a failed upstream cofferdam and a heaved approach slab that adds significant risk to doing any refurbishment work in those areas. The County has attempted to bid upstream construction repair work without success because of the risk associated with the current design and past, failed repair attempts. With the importance of public safety, water supply, risk, and cost of repair, it's prudent to replace the current spillway using modern standards and approaches.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/31	16,430,000
Land:	10/29	09/31	1,239,000
Construction:	10/31	12/35	109,532,000
Equipment:	-	-	-
Project Mgt.:	10/27	12/35	8,905,000
Total Budgetary Cost Estimate			136,106,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	17,581,000
Water and Wastewater Rate Funds	118,525,000
Total Funding:	136,106,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	17,581,000	-	-	17,581,000	118,525,000	136,106,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Supply
Project Title: Lake Manatee WTP D Basin Addition
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02282
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton, FL 34212

Description and Scope

This project involves the addition of a new water treatment basin, including all required appurtenances, materials, and equipment (referred to as Basin D). This will also include needed transfer pump capabilities to the Ground Storage Tanks. The existing Basin(s) will be modified to allow for the treatment of additional groundwater through piping upgrades. Exact capacity needs to be determined during the design phase, but anticipated to be in the 30-60MGD range. The project includes engineering, design, and construction of the new facilities. Additionally, the high service pump station at the Water Treatment Plant (WTP) will be expanded, including the installation of two (2) new 8,500 GPM (12.3 MGD) vertical turbine pumps with variable frequency drives (VFDs). This expansion will also incorporate all necessary electrical system components and SCADA integration.

Rationale

The current WTP Ground Storage High Service Pump Station is equipped with three (3) vertical turbine pumps, each with a design capacity of 8,500 GPM at 231 feet of Total Dynamic Head (TDH). This configuration provides a firm capacity of 24.5 MGD (17,000 GPM). With all three pumps running, the station can pump up to 36.7 MGD (25,500 GPM). The station draws water from the two (2) 10.0 Million Gallon (MG) Ground Storage Tanks (totaling 20 MG) and was originally designed with the ability to expand to five (5) pumps. Due to increasing water demands, the addition of two (2) additional pumps is necessary. This will increase the capacity to 61.2 MGD (42,500 GPM) with all pumps in operation. The new pumps will be sized to match the existing ones and will include VFDs to provide operational flexibility. Currently, the WTP has two surface water treatment basins, Basin A and Basin B, with treatment capacities of 24 MGD and 30 MGD, respectively. Groundwater is treated in Basin C, which has a 30 MGD capacity and is divided into two trains. The current water demand has reached a point where the maximum daily demand during peak spring times exceeds the firm capacity of the sedimentation basins. Additionally, during the rest of the year, it can be challenging to meet daily demands if either of the larger basins is offline for maintenance. Given that long-term rehabilitation projects can take between 6 to 18 months, it is increasingly risky to take basins offline for repair and maintenance without potentially jeopardizing the water supply. Furthermore, under the Florida Administrative Code (F.A.C.) 62-555.348, additional treatment capacity must be planned when maximum daily demand exceeds 75% of the maximum treatment capacity. The addition of Basin D will provide the necessary firm capacity, addressing regulatory concerns and ensuring reliable service.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/27	24,144,000
Land:	-	-	-
Construction:	10/27	03/30	160,959,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/30	12,958,000
Total Budgetary Cost Estimate			198,061,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	165,780,348
Facility Investment Fees - Potable Water Funds	32,280,652
Total Funding:	198,061,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	25,835,000	-	172,226,000	-	-	198,061,000	-	198,061,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Potable Water Aquifer Storage & Recovery (ASR) Expansion
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02295 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

This project will expand the current potable water aquifer storage and recovery (ASR) system at the Lake Manatee Water Treatment Plant (WTP). The current ASR system has six (6) wells and a permitted capacity of 12 Million Gallons per Day (MGD) recharge and 11.44 MGD recovery. The wellfield stores water for use during emergencies such as hurricanes and extended droughts. The current ASR system can provide 10 MGD for 180 days. Excess surface water is treated during the rainy season and stored underground. This project will include six (6) new ASR Wells, Piping, Filters and additional Transfer Pumping Capacity.

(Note: a treatment basin is not included; one will be built under a different project and will be in place prior to the ASR expansion)

Rationale

The Manatee River is a seasonally abundant surface water supply. There are four months per year when excess surface water is discharged over the dam and that water is available to be harvested, filtered, and stored in potable water ASR wells so it can be harnessed during the dry season to meet demands. Lake Manatee has an operational volume of 5.9 billion gallons, or 130 days of supply at current demands. The existing ASR system has an operational volume of 1.8 billion gallons, which adds 40 days of supply for 170 days total. Doubling the ASR System will add another 40 days of system storage and is expected to increase the effective system yield by 3 - 4 MGD, which is needed for growth.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/30	09/32	10,026,000
Land:	-	-	-
Construction:	10/32	03/36	79,381,000
Equipment:	-	-	-
Project Mgt.:	10/30	03/36	6,258,000
Total Budgetary Cost Estimate			95,665,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees, Rates

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Potable Water Funds	38,266,000
Water and Wastewater Rate Funds	57,399,000
Total Funding:	95,665,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	-	-	95,665,000	95,665,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 - Potable Water
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6045672
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 5 44th Ave E from 44th Ave Plaza E to Creekwood Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Potable Water utilities along 44th Ave E from 44th Ave Plaza E to Creekwood Blvd (Phase 1).

Rationale

The widening of 44th Ave E from a 2-lane to a 4-lane divided roadway between 44th Ave Plaza E and Lakewood Ranch Blvd necessitates the relocation and replacement of existing Potable Water utilities that will be located under the new roadway. There are two phases identified for this roadway segment: Phase 1 - from 44th Ave Plaza E to Creekwood Blvd. and Phase 2 - from I-75 to Lakewood Ranch Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	13,382
Land:	-	-	-
Construction:	12/21	12/26	944,871
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	75,590
Total Budgetary Cost Estimate			1,033,843

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Facility Investment Fees - Water

Means of Financing

Funding Source	
All Prior Funding	1,033,843
Total Funding:	1,033,843

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
394,840	1,033,843	-	-	-	-	-	-	-	1,033,843

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 2 - Potable Water
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6045673
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth, Other

Project Location

District 5 44th Ave E - I-75 to Lakewood Ranch Blvd, Bradenton

Description and Scope

The construction of 44th Ave E as a 4-lane divided roadway from I-75 to Lakewood Ranch Blvd necessitates the relocation and replacement of existing Potable Water utilities to be constructed along the proposed roadway alignment and within the public right of way.

Rationale

The widening of 44th Ave E from a 2-lane to a 4-lane divided roadway between 44th Ave Plaza E and Lakewood Ranch Blvd necessitates the relocation, and replacement of existing Potable Water utilities that will be located under the new roadway. There are two phases identified for this roadway segment: Phase 1 - from 44th Ave Plaza E to Creekwood Blvd. and Phase 2 - from I-75 to Lakewood Ranch Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/15	02/24	-
Land:	10/16	02/24	-
Construction:	03/24	12/26	1,780,000
Equipment:	-	-	-
Project Mgt.:	03/15	12/26	143,000
Total Budgetary Cost Estimate			1,923,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	1,923,000
Total Funding:	1,923,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
841,044	1,923,000	-	-	-	-	-	-	-	1,923,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related

Project Title: Tallevast Road at Tuttle Avenue - Potable Water
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6059370
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Other

Project Location

District 4 Tallevast Road at Tuttle Ave, Sarasota

Description and Scope

Replace the existing 16" Ductile Iron (DI) Pipe for the watermain and reconfigure the watermain due to the mast arm traffic signal at the Tallevast Road and Tuttle Ave intersection. The current transportation CIP project has been designed and the necessity for moving the watermain was discovered during this design work.

Rationale

The project is to add north and south bound turn lanes. Due to this scope, the mast arm traffic signal had to be replaced, the existing drainage had to be replaced and the existing watermain was impacted by the drainage.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	04/23	09/25	400,000
Equipment:	-	-	-
Project Mgt.:	04/23	09/25	32,000
Total Budgetary Cost Estimate			432,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	432,000
Total Funding:	432,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	432,000	-	-	-	-	-	-	-	432,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Erie Rd - Martha Road to US 301 in Parrish - Potable
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6082870
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 Erie Rd - Martha Road to - US 301, Parrish

Description and Scope

The Erie Rd E/W Phase for roadway functional improvements is being changed to 2-lane to 4-lane widening from Martha Rd to US301. This project aligns to be the potable water relocations for the transportation project.

Rationale

The Erie Rd E/W Phase for roadway functional improvements is no longer being considered. Instead, the transportation project is changed to 2-lane to 4-lane widening from Martha Rd to US301. The original Erie Rd E/W Phase had associated projects for the utility relocations and this one is being changed to match the new transportation project.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/15	12/24	63,000
Land:	01/17	12/21	-
Construction:	01/25	12/28	3,987,000
Equipment:	-	-	-
Project Mgt.:	11/15	12/28	289,200
Total Budgetary Cost Estimate			4,339,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	562,100
Debt Proceed Funds - Utilities	3,095,000
Water and Wastewater Rate Funds	682,100
Total Funding:	4,339,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
212,650	562,100	3,777,100	-	-	-	-	3,777,100	-	4,339,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Ellenton Gillette - US 301 - Moccasin Wallow Water
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6084570
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

Multi-district Ellenton Gillette-US301-Moccasin Wallow, Palmetto

Description and Scope

Replace 2,450 linear feet of 12 inch PVC pipe with 12 inch ductile iron pipe. The project will replace existing water main located under existing pavement with new 12 inch PVC water main located outside of pavement along with hydrants and services.

Rationale

Widening of existing roadway to 24 feet.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/14	09/19	24,681
Land:	-	-	-
Construction:	07/20	09/25	619,988
Equipment:	-	-	-
Project Mgt.:	09/14	09/25	64,400
Total Budgetary Cost Estimate			709,069

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	709,069
Total Funding:	709,069

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
583,648	709,069	-	-	-	-	-	-	-	709,069

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 44th Avenue East-45th Street-44th Avenue Plaza East
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6086970
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

Multi-district 44th Ave-45th St-44th Ave Plz E, Bradenton

Description and Scope

Replacement and relocation of current 36 inch water main. The road is being widened from two lanes to four lanes divided with a new bridge over the Braden River. In addition to the utility relocations required due to the roadway expansion, the county has requested a new 36 inch water main to be installed crossing the Braden River.

Rationale

The current water main was installed in 1965, with the addition of 44th Avenue, this water main is necessary and will now cross the Braden River.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/16	02/20	63,000
Land:	-	-	-
Construction:	03/20	09/25	8,690,424
Equipment:	-	-	-
Project Mgt.:	07/16	09/25	2,500
Total Budgetary Cost Estimate			8,755,924

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	8,755,924
Total Funding:	8,755,924

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
8,514,304	8,755,924	-	-	-	-	-	-	-	8,755,924

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Moccasin Wallow Road from US 41 to West of I-75- Potable Water
Department: Public Works Projects
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6092570
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Moccasin Wallow Road-US 41- Gateway Blvd, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, and services along the route will be relocated out of the proposed roadway into the right of way. Construction consists of +/- 4,072 linear feet of 16-inch and +/- 4,480 linear feet of 30-inch pipelines.

Rationale

Relocate water main as a result of the Moccasin Wallow Road widening project (see transportation project #6092560).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	210,000
Land:	-	-	-
Construction:	01/22	12/25	7,452,486
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	519,812
Total Budgetary Cost Estimate			8,182,298

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	8,182,298
Total Funding:	8,182,298

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
7,181,052	8,182,298	-	-	-	-	-	-	-	8,182,298

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: SR684 (Cortez Rd) - Gulf Dr - 123rd St W (Bridge Project)
Department: Public Works Projects
Project Mgr: Dafne Seeland
Infra. Sales Tax: -
Project #: PJ6093070
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Other

Project Location

District 3 SR684 (Cortez Rd) - Gulf Dr - 123rd St W, Cortez

Description and Scope

Relocate and or adjust the utilities for the Florida Department of Transportation (FDOT) road project.

Rationale

Align utilities with the Florida Department of Transportation (FDOT) road design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	06/23	-
Land:	-	-	-
Construction:	06/23	12/26	7,108,944
Equipment:	-	-	-
Project Mgt.:	01/17	12/26	496,922
Total Budgetary Cost Estimate			7,605,866

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	7,605,866
Total Funding:	7,605,866

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,578,652	7,605,866	-	-	-	-	-	-	-	7,605,866

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: SR64 - SR789 - Perico Bay Blvd - Manatee Bridge
Department: Public Works Projects
Project Mgr: Anita Wang
Infra. Sales Tax: -
Project #: PJ6093170
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Other

Project Location

District 3 SR64 - SR789 - Perico Bay Blvd, Bradenton

Description and Scope

Relocate and adjust utilities for Florida Department of Transportation (FDOT) road project.

Rationale

Align utilities to Florida Department of Transportation (FDOT) road design.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	02/25	215,000
Land:	-	-	-
Construction:	03/25	12/27	8,308,747
Equipment:	-	-	-
Project Mgt.:	01/17	12/27	59,203
Total Budgetary Cost Estimate			8,582,950

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	8,582,950
Total Funding:	8,582,950

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
392,514	8,582,950	-	-	-	-	-	-	-	8,582,950

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 27th St East -38th Ave E-26th Ave E- Potable Water
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6096570
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 27th St E - 38th Ave E - 26th Ave E, Bradenton

Description and Scope

Water main replacement between 26th Ave East and 38th Ave East including tie-ins to existing branch pipelines.

Rationale

Align utilities with County's Infrastructure Sales Tax (IST) road improvements. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	07/25	-
Land:	-	-	-
Construction:	08/25	03/27	889,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	71,120
Total Budgetary Cost Estimate			960,120

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	960,120
Total Funding:	960,120

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	960,120	-	-	-	-	-	-	-	960,120

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Potable
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6098170
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

Multi-district 15th St E - 60th Ave Dr E - 56th Ave Dr E, Bradenton, Bradenton

Description and Scope

Relocate and adjust utilities to align with proposed Florida Department of Transportation (FDOT) road projects.

Rationale

Relocate utilities to complete FDOT road design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	06/26	693,580
Land:	-	-	-
Construction:	07/26	12/27	1,189,894
Equipment:	-	-	-
Project Mgt.:	10/18	12/27	135,307
Total Budgetary Cost Estimate			2,018,781

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,018,781
Total Funding:	2,018,781

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
12,551	2,018,781	-	-	-	-	-	-	-	2,018,781

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Potable Water	**Subcategory:**	Potable Water Transportation Related
Project Title:	US 41 Sidewalk, 69th Avenue West (Bay Drive) to Cortez Road - Potable Water Relocation		
Department:	Public Works Projects		
Project Mgr:	Eddy Zappacosta		
Infra. Sales Tax:	-		
Project #:	PJ6099270	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

Multi-district 69th Ave W to Cortez Rd, Bradenton

Description and Scope

Protecting the existing AC 10-inch and 6-inch water mains on US 41 from new shallow foundation light pole installations. This including installing 12 LF of split casing around the existing AC watermain at the new light pole locations. This includes keeping an 18-inch clearance from the new spread footer foundation to the casing pipe. If 18-inch clearance is not met, a 20 LF section of AC watermain will be replaced with ductile iron and installed in 12LF of split casing under the spread footer foundation. Other miscellaneous water main relocations are also included to accommodate a culvert crossing and new signalizations at intersections.

Rationale

The Florida Department of Transportation (FDOT) is completing a sidewalk and lighting safety project in this corridor. The existing Asbestos Cement (AC) water main is old and brittle concrete that is prone to cracking when installing the new lighting spread footings and signalization improvements. The existing pipe will be designed and protected so the County can still maintain and protect their water infrastructure.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/19	09/21	-
Land:	-	-	-
Construction:	09/25	12/26	562,121
Equipment:	-	-	-
Project Mgt.:	06/19	09/26	84,318
Total Budgetary Cost Estimate			646,439

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	646,439
Total Funding:	646,439

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
294,934	646,439	-	-	-	-	-	-	-	646,439

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Potable Water Relocation - Phase 2
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6099271
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 4 US 41 from 53rd Ave W. to Cortez Rd, Bradenton

Description and Scope

Replace approximately 5400 LF of 10-inch AC water main with 10-inch Ductile Iron Pipe (DIP). This includes 200 LF of 20-inch water main replacement and 150 LF of 24-inch water main replacement with 3 watermains crossing US 41. Water main, water services, and valves to be installed to County and Ten State Standards.

Rationale

The Florida Department of Transportation (FDOT) is completing a sidewalk and lighting safety project in this corridor. The existing Asbestos Cement (AC) water main is old and brittle concrete that is prone to cracking when installing the new lighting spread footings and sidewalk. The new pipe will be replacing the old main and designed so the County can still maintain and protect their water infrastructure. It will increase fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/21	06/22	250,000
Land:	-	-	-
Construction:	09/25	12/26	3,341,000
Equipment:	-	-	-
Project Mgt.:	05/21	12/26	234,000
Total Budgetary Cost Estimate			3,825,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Means of Financing

Funding Source	
All Prior Funding	3,825,000
Total Funding:	3,825,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
241,240	3,825,000	-	-	-	-	-	-	-	3,825,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Lockwood Ridge Road at Shopping Center Entrance Intersection Improvements - Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6099870
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide Lockwood Ridge Rd, Bradenton

Description and Scope

Ductile Iron Pipe (DIP) and fittings post restraining (with split restraints) of existing 30 and 36 potable water transmission pipelines due to grade changes associated with the turn lanes resulting in reduced cover over the pipelines. Post-restraining of existing pipelines requires excavation of the existing pipeline joints to allow for the installation of mechanical joint restraints. Enough joints will need to be restrained to provide an overall retrained joint length of pipe to withstand internal pressure forces within the pipelines.

Rationale

Post restraining with split restraints required to protect road where less than 2ft of cover at the Lockwood Ridge Road @ Shopping Center Entrance Intersection (South of State Road 70 - Walmart & Publix). This project is in conjunction with the Transportation Intersection improvement adopted CIP (6099860).

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/23	09/25	265,000
Equipment:	-	-	-
Project Mgt.:	07/23	09/25	22,000
Total Budgetary Cost Estimate			287,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	287,000
Total Funding:	287,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
11,484	287,000	-	-	-	-	-	-	-	287,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Honore Ave at Old Farm Road - Potable
Department: Utilities
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6105070
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Other

Project Location

District 4 Honore Ave at Old Farm Rd, Bradenton

Description and Scope

Relocate 400 linear feet of potable water main around the proposed roundabout to minimize impacts and conflicts.

Rationale

The existing watermain's alignment traverses the proposed roundabout and center island. County policy desires utilities be routed around roundabout improvements to minimize pipe under pavement. The design also attempts to minimize conflicts with the typical roadway appurtenances such as roadway lighting. In addition, the proposed roundabout drainage system conflicts with the existing watermain that needed to be resolved.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/25	415,930
Equipment:	-	-	-
Project Mgt.:	05/24	09/25	74,000
Total Budgetary Cost Estimate			489,930

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	489,930
Total Funding:	489,930

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
391,519	489,930	-	-	-	-	-	-	-	489,930

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: FDOT WM Relocate at US301/I75
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6105970
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district US 301 & I-75, Ellenton

Description and Scope

Relocation of County owned utilities within the Florida Department of Transportation (FDOT) Project corridor.

Rationale

Manatee County utilities must be relocated when in conflict with Florida Department of Transportation (FDOT) roadway construction components that are located in the State Right of Way (ROW).

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	32,000
Land:	-	-	-
Construction:	05/20	12/26	580,934
Equipment:	-	-	-
Project Mgt.:	05/20	12/26	52,475
Total Budgetary Cost Estimate			665,409

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	665,409
Total Funding:	665,409

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
600,964	665,409	-	-	-	-	-	-	-	665,409

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation- Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106770
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 4 15th St E - Tallevast Rd. to 63rd Ave E, Bradenton

Description and Scope

Relocate/replace water utilities for proposed Florida Department of Transportation (FDOT) road project along 15th Street East from Tallevast Rd to 63rd Ave E including roundabouts at Tallevast and Whitfield Avenue.

Rationale

Align water utilities with Florida Department of Transportation (FDOT) road and drainage design improvements with roundabouts at Tallevast Road and Whitfield Avenue.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/25	100,000
Land:	-	-	-
Construction:	07/27	12/28	4,038,137
Equipment:	-	-	-
Project Mgt.:	10/20	12/28	292,670
Total Budgetary Cost Estimate			4,430,807

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	110,000
Debt Proceed Funds - Utilities	4,320,807
Total Funding:	4,430,807

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	110,000	-	4,320,807	-	-	-	4,320,807	-	4,430,807

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 15th St E Segment 2-A 63rd Ave. E to 60th Ave Dr E Utility Relocate-Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106771
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 15th St E - 63rd Ave E to 60th Ave Dr E, Bradenton

Description and Scope

Relocate/replace water utilities for proposed Florida Department of Transportation (FDOT) road project along 15th Street East from 63rd Ave E to 60th Ave Dr E.

Rationale

Align water utilities with Florida Department of Transportation (FDOT) road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/26	116,272
Land:	-	-	-
Construction:	07/26	12/27	581,360
Equipment:	-	-	-
Project Mgt.:	10/20	12/27	48,834
Total Budgetary Cost Estimate			746,466

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	746,466
Total Funding:	746,466

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
10,811	746,466	-	-	-	-	-	-	-	746,466

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. - Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106772
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 15th St E - 56th Ave Dr E to 52nd Ave E, Bradenton

Description and Scope

Relocate/replace water utilities for proposed Florida Department of Transportation FDOT road project along 15th Street East from 56th Ave Dr E to 52nd Ave E.

Rationale

Align water utilities with Florida Department of Transportation (FDOT) road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/26	191,204
Land:	-	-	-
Construction:	07/26	12/27	956,020
Equipment:	-	-	-
Project Mgt.:	10/20	12/27	80,305
Total Budgetary Cost Estimate			1,227,529

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,227,529
Total Funding:	1,227,529

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
13,793	1,227,529	-	-	-	-	-	-	-	1,227,529

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 15th St E Segment 3 -52nd Ave. E. to US 41 - Utility Relocate - Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106773
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 15th St E - 52nd Ave E to US 41, Bradenton

Description and Scope

Relocate/replace water utilities for proposed Florida Department of Transportation FDOT road project along 15th Street East from 52nd Ave E to US 41.

Rationale

Align water utilities with Florida Department of Transportation (FDOT) road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/26	100,000
Land:	-	-	-
Construction:	01/28	12/30	1,868,800
Equipment:	-	-	-
Project Mgt.:	10/20	12/31/30	140,816
Total Budgetary Cost Estimate			2,109,616

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	110,000
Debt Proceed Funds - Utilities	1,999,616
Total Funding:	2,109,616

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	110,000	-	-	1,999,616	-	-	1,999,616	-	2,109,616

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Upper Manatee River Road N of SR 64 to Ft Hamer - Potable
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6107770
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 5 Upper Manatee River Rd N of SR 64 to Ft Hamer Bridge, Bradenton

Description and Scope

Design and construct intermediate sized water line conflict resolutions to accompany planned roadway construction. Design and construct approximately 12,000 LF 42" WM to replace existing aged and failing 42" reinforced concrete pipe.

Rationale

As part of the 4-lane roadway expansion, existing section of water lines must be adjusted and relocated to accommodate new storm water pipes. Within this corridor there is existing aged and failing 42" reinforced concrete water pipes that should be replaced prior to or during the construction of the new 4 lane roadway.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/23	12/24	370,000
Land:	-	-	-
Construction:	10/24	12/28	20,023,000
Equipment:	-	-	-
Project Mgt.:	05/23	12/25	1,427,750
Total Budgetary Cost Estimate			21,820,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	21,820,750
Total Funding:	21,820,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
8,592,158	21,820,750	-	-	-	-	-	-	-	21,820,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Erie Road - 69th St E/US 301 N-S Phase - Potable
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6108970
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 1 Erie Road - US 301 - 69th St E, Parrish

Description and Scope

Relocate potable water lines to accommodate road improvements.

Rationale

Utility relocations due to the Erie Road Transportation Project #6082860.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/22	09/25	937,907
Equipment:	-	-	-
Project Mgt.:	04/21	12/24	75,033
Total Budgetary Cost Estimate			1,012,940

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,012,940
Total Funding:	1,012,940

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
923,933	1,012,940	-	-	-	-	-	-	-	1,012,940

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Artisan Lakes Pkwy - Roundabouts - Potable Water Relocations
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110270
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Relocation of potable water infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.

Rationale

Associated potable water main relocations for the Artisan Lakes Pkwy - Roundabouts project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	12/25	66,495
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	5,000
Total Budgetary Cost Estimate			71,495

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	71,495
Total Funding:	71,495

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	71,495	-	-	-	-	-	-	-	71,495

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Erie Rd - 69th St E - Martha Road - PW Utility Relocations
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6111370
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

Description and Scope

Relocation of potable water infrastructure to accommodate the Erie Rd - 69th St E to Martha Rd roadway project.

Rationale

Associated potable water infrastructure relocations for the Erie Road - 69th St E to Martha Rd roadway widening project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	10/25	10,000
Land:	-	-	-
Construction:	10/27	12/29	1,957,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	147,100
Total Budgetary Cost Estimate			2,114,100

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	137,700
Debt Proceed Funds - Utilities	1,976,400
Total Funding:	2,114,100

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,943	137,700	-	-	1,976,400	-	-	1,976,400	-	2,114,100

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Business 41 from 17th Street W to Bayshore Road Utility Relocations
Department: Public Works Projects
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6112170
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 Bus US 41 from 17th Street W to Bayshore Road, Palmetto

Description and Scope

Relocation and adjustment of potable water infrastructure to accommodate the Florida Department of Transportation's (FDOT) SR 45 (US Bus 41) from 17th Street to Bayshore Road resurfacing project.

Rationale

FDOT project 444440-1-52-01 involves widening a roadway shoulder, along with moving and regrading an existing drainage ditch. The proposed drainage ditch will reduce the cover over the existing water-main, which requires relocation to provide sufficient cover.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	04/22	55,344
Land:	-	-	-
Construction:	05/22	12/23	276,720
Equipment:	-	-	-
Project Mgt.:	10/21	12/23	26,565
Total Budgetary Cost Estimate			358,629

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	358,629
Total Funding:	358,629

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	358,629	-	-	-	-	-	-	-	358,629

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: SR 64 at Lorraine Road
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6112570
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 SR 64 at Lorraine Road, Bradenton

Description and Scope

Utility coordination, relocation and/or adjustments of Manatee County utilities (Potable Water) in the project corridor along SR 64 at Lorraine Road.

Rationale

FDOT project 196022-6-52-01 has a roadway project at Lorraine Road and there are impacts to Manatee County's existing utilities. This CIP project is to coordinate with the FDOT project to determine any conflicts with existing utilities and relocate them during construction.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/22	12/22	102,000
Land:	-	-	-
Construction:	10/23	09/25	320,000
Equipment:	-	-	-
Project Mgt.:	01/22	09/25	35,840
Total Budgetary Cost Estimate			457,840

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	457,840
Total Funding:	457,840

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
97,692	457,840	-	-	-	-	-	-	-	457,840

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Canoe Creek - Potable Water Oversizing & Extension-Agreement
Department: Public Works Projects
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: -
Project #: PJ6113272
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Golf Course Road at Spencer Parrish Rd, Parrish

Description and Scope

Design, permit, install, and construct (i) a sixteen-inch (16¿) water main extension from Canoe Creek Avenue (127th Ave E) westward to Creekside Park Drive and (ii) install a twelve-inch (12¿) water main extension from Canoe Creek Avenue eastward to Twin Rivers Trail, totaling in approximately 9,600 linear feet. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The County's potable water master plan requires a 16" and 12" water main to be extended along Golf Course Road, Parrish. This project is to efficiently expand the County's drinking water system for future development in this area. Staff has requested the developer to oversize and extend potable water mains to meet the master plan sizes. Also, this project is to fund the developer's agreement for the water main oversizing with the improvements being constructed as part of the Canoe Creek development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	06/23	12/25	539,000
Equipment:	-	-	-
Project Mgt.:	06/23	12/25	44,000
Total Budgetary Cost Estimate			583,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	583,000
Total Funding:	583,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
477,812	583,000	-	-	-	-	-	-	-	583,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Moccasin Wallow Rd Segment 1 - US 301 to 115th Avenue E. Potable Water
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113370
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - US 301 & 115th Ave East, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of +/- 6,095 linear feet of 30-inch DIP, +/- 799 linear feet of 24-inch DIP, +/- 124 linear feet of 18-inch Steel Casing, +/- 114 linear feet of 24-inch Steel Casing, +/- 189 linear feet of 42-inch Steel Casing, +/- 40 linear feet of 24-inch PVC, +/- 183 linear feet of 12-inch PVC, and +/- 136 linear feet of 8-inch PVC.

Rationale

This project is Segment 1 of a 3 Segment plan, which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate water mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071261).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	12/22	16,000
Land:	-	-	-
Construction:	07/22	06/25	6,370,000
Equipment:	-	-	-
Project Mgt.:	03/22	06/25	448,000
Total Budgetary Cost Estimate			6,834,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	6,834,000
Total Funding:	6,834,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,989,083	6,834,000	-	-	-	-	-	-	-	6,834,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Moccasin Wallow Rd Segment 2 - 115th Ave. East to Summerwood Potable Water
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113371
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - 115th Ave E and Summerwood, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of approximately 7,700 LF of 30" watermain plus approximately 200 LF of 8" to 24" water main.

Rationale

This project is Segment 2 of a 3 Segment plan (115th Ave E to Summerwood), which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate water mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	03/24	18,000
Land:	-	-	-
Construction:	04/24	12/26	7,746,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/26	545,000
Total Budgetary Cost Estimate			8,309,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	8,309,000
Total Funding:	8,309,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,470,918	8,309,000	-	-	-	-	-	-	-	8,309,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Moccasin Wallow Rd Segment 3 - Summerwood to Buffalo Road Potable Water
Department: Public Works
Project Mgr: Gary Rayward
Infra. Sales Tax: -
Project #: PJ6113372
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - Summerwood to Buffalo Road, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of approximately 7,750 LF of 30" watermain plus approximately 900 LF 8" to 16" water main.

Rationale

This project is Segment 3 of a 3 Segment plan (Summerwood to Buffalo Road), which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate water mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	11/24	6,314,000
Land:	-	-	-
Construction:	12/24	09/27	830,000
Equipment:	-	-	-
Project Mgt.:	03/22	09/27	500,080
Total Budgetary Cost Estimate			7,644,080

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	7,644,080
Total Funding:	7,644,080

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	7,644,080	-	-	-	-	-	-	-	7,644,080

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: SR70 - Lorraine Road to Bourneside Blvd - Potable Water UWHC
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6116170
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 5 Lorraine Road

Description and Scope

Depending on the Florida Department of Transportation (FDOT) design for the road improvements along SR70 & Lorraine Road, the County will coordinate, design, permit and relocate Manatee County Potable Utilities that conflict with the FDOT project.

Rationale

Coordinate, design, permit and relocate Manatee County Potable Utilities that conflict with the FDOT road widening and Round-a-bout project at SR70 & Lorraine Road. A new watermain will be installed from Lorraine Road to Bourneside Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/23	12/26	690,000
Equipment:	-	-	-
Project Mgt.:	07/23	12/26	56,000
Total Budgetary Cost Estimate			746,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	746,000
Total Funding:	746,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
51,563	746,000	-	-	-	-	-	-	-	746,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: DeSoto Bridge Watermain Replacement
Department: Utilities
Project Mgr: Anita Wang
Infra. Sales Tax: -
Project #: PJ6116570
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 US41 Desoto Bridge crossing

Description and Scope

Work with FDOT to determine if existing watermain is in conflict with bridge replacement. Design, permit, and construct new 16" watermain as appropriate based on bridge replacement.

Rationale

The Florida Department of Transportation (FDOT) wants to replace the US-41 bridge that goes over the Manatee River. The new bridge might go over the existing watermain and interfere with the installation of bridge supports. The County and FDOT will work together to construct a new watermain as appropriate based on the new bridge.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	11/25	1,674,000
Land:	-	-	-
Construction:	12/25	12/27	8,370,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/27	710,000
Total Budgetary Cost Estimate			10,754,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	1,794,000
Debt Proceed Funds - Utilities	3,300,000
Water and Wastewater Rate Funds	5,660,000
Total Funding:	10,754,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
215,159	1,794,000	-	8,960,000	-	-	-	8,960,000	-	10,754,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Upper Manatee River Road - Gates Creek Bridge - PW
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6117671
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 1 Upper Manatee River Rd - Gates Creek Bridge, Bradenton

Description and Scope

Relocate the existing water main due to reconstruction of the functionally obsolete existing bridge.

Rationale

The Gates Creek Bridge is structurally obsolete and needs to be replaced. In order to accommodate future widening of Upper Manatee Road, the new bridge will have the future 4-lane divided typical section. The existing 42 inch water main will require relocation.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	12/26	130,000
Land:	-	-	-
Construction:	01/27	12/29	4,000,000
Equipment:	-	-	-
Project Mgt.:	12/23	12/29	290,000
Total Budgetary Cost Estimate			4,420,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,420,000
Total Funding:	4,420,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
7,747	4,420,000	-	-	-	-	-	-	-	4,420,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Upper Manatee River Road - Mill Creek Bridge - PW
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6117672
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 1 Upper Manatee River Rd - Mill Creek Bridge, Bradenton

Description and Scope

Relocate the existing water main due to reconstruction of the functionally obsolete existing Mill Creek Bridge.

Rationale

The Mill Creek Bridge is structurally obsolete and needs to be replaced. In order to accommodate future widening of Upper Manatee River Road, the new bridge will have the future 4-lane divided typical section. The existing 42 inch water main will require relocation.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	12/26	480,000
Land:	-	-	-
Construction:	01/27	12/29	2,604,000
Equipment:	-	-	-
Project Mgt.:	12/23	12/29	257,000
Total Budgetary Cost Estimate			3,341,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,341,000
Total Funding:	3,341,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
21,086	3,341,000	-	-	-	-	-	-	-	3,341,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Memphis Neighborhood Sidewalks Improvements - Potable Water
Department: Utilities
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6118270
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 Memphis Neighborhood, Palmetto

Description and Scope

Adjusting the water laterals along 1st Ave east and 3rd Ave west in the Memphis Neighborhood to avoid conflict with the storm-water pipe that will accommodate the sidewalk installation. Adjusting a water main at 2nd aver W and 21st St W in the Memphis Neighborhood to avoid conflict with the storm-water pipe that will accommodate the sidewalk installation.

Rationale

Due to the age of the Memphis Neighborhood, the exact location of the existing utilities has been difficult to estimate and in turn many of the water laterals and water main locations have been determined on the field to be in conflict. To Accommodate the storm pipe for the sidewalk, the water laterals and water main need to be adjusted.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/23	09/24	93,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/24	18,000
Total Budgetary Cost Estimate			111,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	111,000
Total Funding:	111,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
93,805	111,000	-	-	-	-	-	-	-	111,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 75th St W -20th Ave - Manatee Ave WM Improvements - PW
Department: Utilities
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6119870
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 75th St W from to 20th Ave to Manatee Ave, Bradenton

Description and Scope

Relocate and construct new potable water (or reclaim or sanitary sewer) mains and services in conflict with new road construction.

Rationale

Due to the widening of 75th street, existing water lines must be capped, grouted in place and new supply lines installed outside of roadway footprint to allow for improved service and easier future maintenance.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/25	09/29	3,880,891
Equipment:	-	-	-
Project Mgt.:	05/25	09/29	292,109
Total Budgetary Cost Estimate			4,173,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,173,000
Total Funding:	4,173,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	4,173,000	-	-	-	-	-	-	-	4,173,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Potable Transportation Related
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJPW01351
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Countywide Countywide

Description and Scope

Projects associated with Florida Department of Transportation (FDOT) road improvement efforts that involve the moving of utility infrastructure (potable lines) that are in the FDOT right-of-way.

Rationale

Per FS 337.103, the county is required to relocate county owned infrastructure in the Florida Department of Transportation (FDOT) right-of-way whenever FDOT projects make this necessary.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/22	12/31	2,750,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/31	-
Total Budgetary Cost Estimate			2,750,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,750,000
Total Funding:	2,750,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	450,000	500,000	550,000	600,000	650,000	2,750,000	-	2,750,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related

Project Title: 26th St W over Cedar Hammock Canal - Bridge Replacement - PW

Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP26011
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 4
26th St W over Cedar Hammock Canal, Bradenton

Description and Scope

Relocate 6" Potable Water Main line.

Rationale

Potable Water relocations associated with the "26th St. W over Cedar Hammock Canal Bridge Replacement" Transportation project,

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/26	12/28	65,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	5,200
Total Budgetary Cost Estimate			70,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	70,200
Total Funding:	70,200

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	70,200	-	-	-	70,200	-	70,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: Lockwood Ridge Rd at SR 70 Intersection Improvements PW
Department: Utilities
Project Mgr: -
Infra. Sales Tax: -
Project #: PJTP26012
Status: Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth

Project Location

District 5
Lockwood Ridge Road at SR 70, Bradenton

Description and Scope

Relocate Water Main and associated valve covers, manholes, etc.

Rationale

Potable Water line relocation associated with the "Lockwood Ridge Road at SR 70" Transportation project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/25	12/25	202,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/28	17,000
Total Budgetary Cost Estimate			219,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	219,000
Total Funding:	219,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	219,000	-	-	-	-	219,000	-	219,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: 26th Ave E over Sugarhouse Creek - Bridge Replacement - PW
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP26013
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 2
26th Ave E over Sugarhouse Creek, Bradenton

Description and Scope

Relocate 6^ Potable Water Main

Rationale

Potable Water Main relocations associated with the "26th Ave E over Sugarhouse Creek" Transportation project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/28	12/29	110,000
Equipment:	-	-	-
Project Mgt.:	10/28	12/29	8,800
Total Budgetary Cost Estimate			118,800

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	118,800
Total Funding:	118,800

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	118,800	-	-	118,800	-	118,800

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: WTP Powder Activated Carbon (PAC) Silo Replacement
Department: Utilities
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6013461 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Install new steel carbon silo with 10,000 ft of working capacity and dimensions of approximately 14ft ID and 85 ft tall. Includes electrical, electrical control, Supervisory Control and Data Acquisition (SCADA) communication, pumping equipment, piping, air compressor, tanks and all equipment required and related for successful operation. The new steel carbon silo will be installed on a new concrete pad at a different location than the older silo at the WTP. Demolish and dispose the older carbon silo and appurtenances once the new carbon silo is placed into operation.

Rationale

The silo holds Powder Activated Carbon (PAC) which is utilized to reduce color and odor from the surface water in the reservoir during extended dry periods that correspond with warmer weather or during other changing weather conditions. Without the PAC, the Water Treatment Plant (WTP) will not meet all drinking water regulations and will not meet the Florida Department of Environmental Protection (FDEP) silo inspection. Manatee County Structural Engineering inspected the older silo on 05/17/2023 and found the corrosion at the silo base was far beyond economical repair. Engineers also found the silo has reached the end of its life and that the silo is structurally unsafe.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	841,000
Land:	-	-	-
Construction:	10/25	09/27	5,247,000
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	427,000
Total Budgetary Cost Estimate			6,515,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	900,000
Debt Proceed Funds - Utilities	5,615,000
Total Funding:	6,515,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	900,000	5,615,000	-	-	-	-	5,615,000	-	6,515,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Water Treatment Plant Alum Sludge Dewatering System
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6033072 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Mechanical dewatering system for alum sludge at the Water Treatment Plant (WTP) to consist of two decanter centrifuges, two gravity sludge thickeners, three homogenization tanks, centrifuge building, pumping and associated equipment.

Rationale

The WTP currently uses sludge drying beds to receive and dry the alum sludge generated in the surface water treatment process. The current beds do not have enough capacity for the sludge generated at the plant and are a passive dewatering process that is highly dependent on weather conditions and labor intensive. Mechanical dewatering of the alum sludge will ensure the WTP can manage the amount of sludge produced now and into the future in a more efficient and consistent manner. Decant centrifuges were selected as the best technology to meet the needs of the WTP. The system is sized to meet production at the maximum permitted surface water withdrawal.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/23	2,437,000
Land:	-	-	-
Construction:	10/23	09/26	39,200,200
Equipment:	-	-	-
Project Mgt.:	10/20	09/26	2,745,865
Total Budgetary Cost Estimate			44,383,065

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates
Facility Investment Fees
Debt

Means of Financing

Funding Source	
All Prior Funding	44,383,065
Total Funding:	44,383,065

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
13,545,062	44,383,065	-	-	-	-	-	-	-	44,383,065

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: SCADA(Supervisory control and data acquisition) Replacement
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6042370 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 1 17915 Waterline Rd, Bradenton

Description and Scope

Replace existing Supervisory Control and Data Acquisition (SCADA) equipment at the Water Treatment Plant, to include hardware and software upgrades. Current equipment is more than 20 years old.

Rationale

Supervisory Control and Data Acquisition (SCADA) equipment is run by HSQ, which is a proprietary, closed platform system. This is good for security, but a replacement system is necessary for data retrieval and reporting.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/16	06/19	2,297,753
Land:	-	-	-
Construction:	07/19	09/25	5,146,234
Equipment:	-	-	-
Project Mgt.:	10/18	09/25	1,029,030
Total Budgetary Cost Estimate			8,473,017

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	8,473,017
Total Funding:	8,473,017

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
7,479,935	8,473,017	-	-	-	-	-	-	-	8,473,017

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Lake Manatee Ultra Filtration Membrane process Upgrade
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6050470 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Maintenance, Growth

Project Location

District 1 Waterline Rd, Bradenton

Description and Scope

Design and construction of the Water Treatment Plant, retrofitting the present system with an ultra filtration membrane process.

Rationale

Existing plant is 45 years old and uses old technology. New technology is needed to meet present day water quality standards. Existing filter basins are at risk for structural failure.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/06	01/19	4,988,440
Land:	-	-	-
Construction:	02/19	09/25	60,617,000
Equipment:	-	-	-
Project Mgt.:	01/06	09/25	2,538,500
Total Budgetary Cost Estimate			68,143,940

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Facility Investment Fees
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	68,143,940
Total Funding:	68,143,940

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
65,702,292	68,143,940	-	-	-	-	-	-	-	68,143,940

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Lake Manatee Ultra Filtration Membrane Process Upgrade Phase II
Department: Utilities
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6108871 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Maintenance, Growth

Project Location

District 1 Manatee County Water Treatment Plant

Description and Scope

Add additional piping components and valves to enable the blending of chemicals at sites other than the blend chamber. Make repairs and provide for improvement at Clearwell C.

Rationale

Project 6050470 Lake Manatee Ultra Filtration Membrane Process Upgrade needs to be split into two phases. There is contract work that needs to be removed from Phase I and constructed under a separate CIP. (54" piping and Clearwell C work) Creating a Phase II stops delay costs in the current project, provides the flexibility for the county to drive the date for the work and eliminates future delay cost to the county should the work need to be postponed under the new CIP.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	08/24	12/25	850,000
Equipment:	-	-	-
Project Mgt.:	08/24	12/25	59,500
Total Budgetary Cost Estimate			909,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	909,500
Total Funding:	909,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	909,500	-	-	-	-	-	-	-	909,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: WTP Sedimentation Basins Sludge Collection Upgrade
Department: Public Works Projects
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6109670 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 17915 Waterline Rd, Bradenton

Description and Scope

Replace the existing sludge collection systems (traveling bridges) in the treatment basin C with chain and flight. The existing sludge pumps are to be redesigned and replaced.

Rationale

One of the treatment basins at the Water Treatment Plant (WTP), C, is equipped with travelling bridges for sludge collection. These systems are labor intensive and have frequent outages due to operational and maintenance issues. In addition, the equipment is aging, and some components are no longer manufactured or readily available. Replacement of the bridges is recommended. A different technology, chain and flight, is the preferred choice due to its lower capital and operational costs and higher reliability.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/23	552,000
Land:	-	-	-
Construction:	10/23	12/25	5,768,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	465,300
Total Budgetary Cost Estimate			6,785,300

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	6,785,300
Total Funding:	6,785,300

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
788,618	6,785,300	-	-	-	-	-	-	-	6,785,300

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Buffalo Creek Reverse Osmosis Water Treatment Plant
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6114070 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 8450 69th St E., Palmetto

Description and Scope

This project is to design and construct a 5 million gallon per day (MGD) reverse osmosis water treatment plant (RO WTP) that will be expandable to 8 MGD. Also included are the associated wellfield, and concentrate disposal system at the Buffalo Creek site. The plant will treat brackish groundwater supplied by a combination of Upper Floridan and Intermediate aquifer wells. Concentrate disposal system to consist of concentrate pump station and piping to connect to Injection Well IW-2, which is located at the North Regional Water Reclamation Facility (NRWRF). Project includes preliminary design, test well drilling, pilot testing, final design, permitting, and construction. Final design activities will include the design for 5 MGD as well for the future expansion to 8 MGD.

Rationale

The Buffalo Creek RO WTP has long represented an important future water supply project for the County to meet growth needs. It was originally conceived nearly two decades ago and is included on the County's consolidated water use permit issued in 2012. Current demand projections indicate the need for this additional supply by 2030 with the plant built to 5 MGD. Early preliminary design phase will allow for submission to the Southwest Florida Water Management District (SWFWMD) for consideration for cooperative funding. Test well and pilot testing is necessary to confirm water quality conditions and inform final design.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	03/28	5,610,000
Land:	-	-	-
Construction:	10/23	03/31	157,197,000
Equipment:	-	-	-
Project Mgt.:	10/22	03/31	12,863,860
Total Budgetary Cost Estimate			175,670,860

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Investment Fees (FIFs), Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	7,550,000
Debt Proceed Funds - Utilities	168,120,860
Total Funding:	175,670,860

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,604,751	7,550,000	-	168,120,860	-	-	-	168,120,860	-	175,670,860

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Potable Water	**Subcategory:**	Potable Water Treatment
Project Title:	WTP Generators and Switchgear Upgrade		
Department:	Public Works Projects		
Project Mgr:	Jeff Streitmatter		
Infra. Sales Tax:	-		
Project #:	PJPW02017	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Upgrades to the Water Treatment Plant (WTP) standby power system to consist of demolition of existing generators, paralleling switchgear, and heat exchangers and the installation of five (5) new engine generators, a new paralleling switchgear, and new fuel storage. The generators will be housed inside weatherproof / soundproof enclosures, while the paralleling switchgear will be housed inside a new prefabricated building.

Rationale

The Water Treatment Plant (WTP) standby power system provides power to operate the plant during a failure of the utility electrical source from Florida Power & Light (FPL). The existing standby generation system (engine-generators and paralleling switchgear) is ay or approaching the end of its useful life, and the WTP has experienced operational and maintenance challenges associated with the existing engine-generators. Due to reliability issues, the WTP requires upgrades to the existing engine-generators, paralleling gear, and associated appurtenances (e.g., cooling system, fuel storage). The new system is sized for the new loads associated with the UF retrofit project and spare for future loads. In the last twenty years, many projects have taken place at the Manatee WTP that impact the total electrical load of the facility.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	0
Land:	-	-	-
Construction:	10/25	12/27	32,680,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/27	2,288,000
Total Budgetary Cost Estimate			34,968,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	34,968,000
Total Funding:	34,968,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	34,968,000	-	-	-	-	34,968,000	-	34,968,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Treatment
Project Title: Water Treatment Plant Lab Expansion
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02151
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

This project is to design and construct a 2,000 square foot expansion to the current single story lab building to provide additional space for meetings/trainings, storage, and staff work stations. The northern wall will be extended 25 feet from the building's north entrance approximately 80 feet to the new northeast corner of the structure. There are no major underground utilities in this area. This is a single story addition to the part of the building which is also a single story. Floor, ceiling, and roof elevations will be mirrored. Construction of the annex shall be near completion before cutting in internal doorway access from the existing lab so as to cause the least disruption to lab operations and sensitive analytical instruments and equipment.

Rationale

The laboratory at the water treatment plant was constructed in 1999 and the building has significant useful life remaining. However, staffing and analytical needs have grown significantly since it was designed. Increasingly stringent water quality and laboratory certification regulations and a growing distribution system have increased the sampling load and quality assurance program. Accordingly, the lab has increased the number staff as well as expanded its scope of accreditation. The current space is no longer sufficient to meet the needs of the lab. There is inadequate space for storage of reagents and supplies. The sample receiving area is too small and there is no meeting room or dedicated space for staff work stations in the current floorplan. This project will address these deficiencies

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	405,000
Land:	-	-	-
Construction:	10/26	03/28	2,700,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	218,000
Total Budgetary Cost Estimate			3,323,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,889,000
Water and Wastewater Rate Funds	434,000
Total Funding:	3,323,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	434,000	2,889,000	-	-	-	3,323,000	-	3,323,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water
Subcategory: Potable Water Treatment
Project Title: WTP New Maintenance Facility
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02259
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Design and construct approximately 10,000 square foot (sqft), high-ceilinged pre-engineered, metal warehouse building with a covered, drive-through unloading bay, rollup doors, and heavy duty material storage racks. Build an adjacent Concrete Masonry Unit (CMU) block structure with a 4,000 sqft footprint to include a training room, office and breakroom space, and workstations for technicians to repair and rebuild instruments, radios, and other components.

Rationale

The Water Treatment Plant (WTP) operates and maintains the plant, the dam, and remote facilities (wellfield, storage tanks and towers) with all the associated pumps, basins, generators, electrical components, computers, Supervisory Control And Data Acquisition (SCADA), instrumentation, analyzers, and equipment which require around the clock operation, scheduled preventive maintenance and necessary emergency repairs. The maintenance needs have grown due to aging of the facility and new processes coming online. In addition, this group has grown in number with several new staff being added to support the facility. The current space is no longer sufficient to meets the needs of the maintenance group. The new facility will be sized to accommodate the needs of the growing staff with additional warehouse space to allow for stocking of parts for increased redundancy. The warehouse should include climate controlled space for storage and inventory control of instruments, sensors, radio telemetry, and other sophisticated electrical components to be securely maintained.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	1,914,000
Land:	-	-	-
Construction:	10/27	12/28	11,257,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	922,000
Total Budgetary Cost Estimate			14,093,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	14,093,000
Total Funding:	14,093,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	2,048,000	12,045,000	-	-	14,093,000	-	14,093,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: WTP Ground Storage High Service Pump Station Expansion
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02294 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Expansion/build out of the high service pump station at the ground storage tanks at the Water Treatment Plant (WTP). Project to include installation of two (2) - 8,500 Gallons Per Minute (GPM), (12.3 MGD-Million Gallons per Day) vertical turbine pumps with variable frequency drives (VFDs) as well as all electrical system components and Supervisory Control And Data Acquisition (SCADA) integration.

Rationale

The WTP Ground Storage High Service Pump Station consists of three (3) vertical turbine pumps with a design capacity of 8,500 GPM each at 231 feet Total Dynamic Head (TDH). This provides a firm station capacity of 24.5 Million Gallons per Day (MGD) (17,000 gpm). The station capacity with all three (3) pumps running is 36.7 MGD (25,500 gpm). This station pumps water from the two (2) WTP 10.0 Million Gallons (MG) Ground Storage Tanks (total 20 MG) and was designed to be eventually expanded to include five (5) pumps. Due to increased water demands and to maintain redundancy in the high service pumping system, the need exists to add the final two (2) pumps. This will provide a firm capacity of 49.0 MGD (34,000 gpm) or 61.2 MGD (42,500 gpm) with all pumps in service. Pumps will be sized to match existing and will include variable frequency drives (VFD) for operational flexibility.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	1,088,000
Land:	-	-	-
Construction:	10/26	09/28	6,395,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	525,000
Total Budgetary Cost Estimate			8,008,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,165,000
Facility Investment Fees - Potable Water Funds	6,843,000
Total Funding:	8,008,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,165,000	6,843,000	-	-	-	8,008,000	-	8,008,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Water Treatment Plant Centrifuge Discharge System
Department: Utilities
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJTP25014 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Install approximately 6,200 linear feet of new 10-inch sanitary sewer force main and a new sanitary sewer pump station. Includes excavation, pipe material, installation, maintenance of traffic, testing, placing into operation and restoration. The new force main will run from the water treatment plant to State Road (SR) 64.

Rationale

The existing sanitary sewer force main includes 8-inch PVC and 10-inch High-Density Polyethylene (HDPE) pipe. A centrifuge is planned to be constructed at the water treatment plant and this new process will result in additional (500 gallon per minute) of sanitary sewer flows. The existing force main is undersized to handle these additional flows and a new larger force main will be required. Based on engineering calculations, the new force main will need to be 10-inch diameter to transfer the new sanitary sewer flows from the Water Treatment Plant to the tie-in location at SR64.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/26	09/27	314,000
Land:	-	-	-
Construction:	10/27	03/29	5,851,000
Equipment:	-	-	-
Project Mgt.:	12/26	03/29	1,036,000
Total Budgetary Cost Estimate			7,201,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	15,000
Operating Capital:	-	-
Operating Total:		15,000
Revenue:		-
Net:		15,000
Initial Year Costs:	FY2030	10,000

Funding Strategy

Debt - Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	4,320,600
Facility Investment Fees - Potable Water Funds	2,880,400
Total Funding:	7,201,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	940,000	6,261,000	-	-	7,201,000	-	7,201,000

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Solid Waste Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	175,420	4,204,000						-		4,204,000
Debt Proceed Funds Utilities								-	12,305,000	12,305,000
Solid Waste Rate Funds			4,476,000	2,876,000				7,352,000		7,352,000
Total Source of Funds	**175,420**	**4,204,000**	**4,476,000**	**2,876,000**	**-**	**-**	**-**	**7,352,000**	**12,305,000**	**23,861,000**

Solid Waste Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Other_Solid Waste	175,420	4,204,000	4,476,000	2,876,000				7,352,000	12,305,000	23,861,000
Total Use of Funds	**175,420**	**4,204,000**	**4,476,000**	**2,876,000**	**-**	**-**	**-**	**7,352,000**	**12,305,000**	**23,861,000**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Solid Waste														
	Other_Solid Waste														
1	PJ6008208	Existing	District 5	Lena Road Stage II Gas Expansion Phase III	175,420	4,000,000	2024						4,000,000		4,000,000
2	PJ6008602	Existing	District 5	Landfill Roadway Improvements		204,000	2025	1,355,000					1,559,000		1,559,000
3	PJSW02156	Existing	Countywide	New Landfill Site Purchase			2026						-	12,305,000	12,305,000
4	PJSW02170	Existing	District 5	Lena Road Stage II Gas Expansion Phase IV			2026	2,689,000					2,689,000		2,689,000
5	PJTP25017	Existing	District 5	Solid Waste Administration Building Enhancement			2026	432,000	2,876,000				3,308,000		3,308,000
	Project Count:	**5**		**SubTotal**	**175,420**	**4,204,000**		**4,476,000**	**2,876,000**	**-**	**-**	**-**	**11,556,000**	**12,305,000**	**23,861,000**
	Project Count:	**5**		**Solid Waste Total**	**175,420**	**4,204,000**		**4,476,000**	**2,876,000**	**-**	**-**	**-**	**11,556,000**	**12,305,000**	**23,861,000**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Solid Waste **Subcategory:** -
Project Title: Lena Road Stage II Gas Expansion Phase III
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6008208 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 5 3333 Lena Rd, Bradenton

Description and Scope

Stage II Phase III Installation of new and enhanced landfill gas collection in Stage II including additional horizontal and vertical collection. Extension of primary header to the North in Stage II. Required system maintenance including replacement extraction wells and condensate management systems on existing gas collection system in Stages I and III. Replacement of existing blower flare station including new controls, blowers and flare stack.

Rationale

As buried refuse deteriorates, the gas collection system collects and controls the emission of methane in to the piping system, which reroutes the gas to be used as energy. This eliminates odor and keeps the landfill in compliance with Title V air permit requirements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	12/23	488,000
Land:	-	-	-
Construction:	01/24	03/25	3,250,000
Equipment:	-	-	-
Project Mgt.:	10/23	03/25	262,000
Total Budgetary Cost Estimate			4,000,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Solid Waste Rates

Means of Financing

Funding Source	
All Prior Funding	4,000,000
Total Funding:	4,000,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
175,420	4,000,000	-	-	-	-	-	-	-	4,000,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Solid Waste
Subcategory: -
Project Title: Landfill Roadway Improvements
Department: Utilities
Project Mgr: Chris Collins
Infra. Sales Tax: -
Project #: PJ6008602
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 5 3333 Lena Road, Bradenton

Description and Scope

This project aims to enhance the traffic flow in and around the landfill entrance, scale house, and Hazardous Household Waste (HHW) buildings, while also addressing the much needed repairs of the existing roadways throughout the entire site.

Rationale

This comprehensive effort seeks to streamline access to the landfill facilities and ensure the safe and efficient movement of vehicles within the area, ultimately contributing to improved operational efficiency and convenience for all stakeholders involved.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	188,000
Land:	-	-	-
Construction:	10/25	03/28	1,254,000
Equipment:	-	-	-
Project Mgt.:	10/24	03/28	117,000
Total Budgetary Cost Estimate			1,559,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Solid Waste Rates

Means of Financing

Funding Source	
All Prior Funding	204,000
Solid Waste Rate Funds	1,355,000
Total Funding:	1,559,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	204,000	1,355,000	-	-	-	-	1,355,000	-	1,559,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Solid Waste
Subcategory: -
Project Title: New Landfill Site Purchase
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJSW02156
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

Countywide To Be Determined (TBD)

Description and Scope

With site selection and BOCC approval, staff to negotiate and purchase new landfill site property location. Scope to include: Utilize property criteria evaluation report to select a site or sites to enter into negotiations for their purchase. This project will utilize the site assessment criteria evaluations, appraisals, survey and legal descriptions, legal assistance, property acquisition assistance, engineering due diligence for prospect properties as well as public relations efforts to select the top site for the future landfill site to be located. With BOCC approval, County shall enter into negotiations for purchase under the scope of this work. The end result will be the purchase of the future landfill location.

Rationale

Lena Road landfill began accepting Municipal solid waste in the early 1970's. In 1983, the 1,200 acre site was permitted as a Class 1 waste facility and began filling stage 1 of it's three permitted stages. As of April 2016, the last permitted stage available was opened for operations. This last stage is scheduled to be completely filled in 20 years, ending September 2039. In September of 2019, a plan was presented to the BOCC proposing to begin the process of searching for a new landfill site location ranging in size from approximately 1,000 to 3,000 acres. The estimated time to locate a site, purchase the property, design, permit, and construct the new facility is approximately 20 years. With BOCC approval, staff has evaluated potential sites under developed and established criteria, providing for 5 top locations in Manatee County. Once the top site is evaluated and vetted, staff will proceed with the property purchase.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/30	12/31	700,000
Land:	10/30	09/32	10,000,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/30	09/32	1,605,000
Total Budgetary Cost Estimate			12,305,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Solid Waste Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	12,305,000
Total Funding:	12,305,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	-	-	12,305,000	12,305,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Solid Waste **Subcategory:** -
Project Title: Lena Road Stage II Gas Expansion Phase IV
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJSW02170 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 5 3333 Lena Rd, Bradenton

Description and Scope

Stage II Phase IV Installation of new and enhanced landfill gas collection in Stage II including additional horizontal and vertical collection as waste is filled vertically. Completion or perimeter header in Stage II. Required system maintenance including replacement extraction wells and condensate management systems on existing gas collection system in Stages I, II and III.

Rationale

As buried refuse deteriorates, the gas collection system collects and controls the emission of methane in to the piping system, which reroutes the gas to be used as energy. This eliminates odor and keeps the landfill in compliance with Title V air permit requirements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/25	325,000
Land:	-	-	-
Construction:	01/26	03/27	2,164,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/27	200,000
Total Budgetary Cost Estimate			2,689,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Solid Waste Rates

Means of Financing

Funding Source	
All Prior Funding	-
Solid Waste Rate Funds	2,689,000
Total Funding:	2,689,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	2,689,000	-	-	-	-	2,689,000	-	2,689,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Solid Waste **Subcategory:** -
Project Title: Solid Waste Administration Building Enhancement
Department: Utilities
Project Mgr: Chris Collins
Infra. Sales Tax: -
Project #: PJTP25017 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 5 3333 Lena Road, Bradenton

Description and Scope

This project will focus on creating four new offices, addressing the growing needs of the organization. Additionally, there will be efforts to improve or potentially replace the current conference room, ensuring that it meets the functional and technological requirements for productive meetings and collaborations.

Rationale

This initiative aims to enhance the working environment, facilitate better communication among team members, and accommodate the evolving demands of the organization's operations.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	403,000
Land:	-	-	-
Construction:	10/26	03/29	2,687,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/29	218,000
Total Budgetary Cost Estimate			3,308,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Solid Waste Rates

Means of Financing

Funding Source	
All Prior Funding	-
Solid Waste Rate Funds	3,308,000
Total Funding:	3,308,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	432,000	2,876,000	-	-	-	3,308,000	-	3,308,000

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Stormwater Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	47,006,788	68,483,807						-		68,483,807
Stormwater Rate Funds			12,401,553	10,765,617	5,098,765			28,265,935	15,897,679	44,163,614
Total Source of Funds	**47,006,788**	**68,483,807**	**12,401,553**	**10,765,617**	**5,098,765**	**-**	**-**	**28,265,935**	**15,897,679**	**112,647,421**

Stormwater Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Other_Stormwater	47,006,788	68,483,807	12,401,553	10,765,617	5,098,765			28,265,935	15,897,679	112,647,421
Total Use of Funds	**47,006,788**	**68,483,807**	**12,401,553**	**10,765,617**	**5,098,765**	**-**	**-**	**28,265,935**	**15,897,679**	**112,647,421**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Stormwater														
	Other_Stormwater														
1	PJ6024262	Existing	District 4	Atlas Organics Automated Outfall Structures		1,456,533	2025						-		1,456,533
2	PJ6027601	Existing	Countywide	Culvert Upsizing/ Designs	305,608	635,075	2024	1,270,150					1,270,150		1,905,225
3	PJ6028801	Existing	Multidistrict	Wares Creek Canal Dredging	28,399,606	29,171,100	1995						-		29,171,100
4	PJ6042402	Existing	District 4	Governor Ron DeSantis Park Flood Mitigation	96,857	3,291,632	2024						-		3,291,632
5	PJ6068362	Existing	District 4	Rio Mar at Sarasota Automated Outfall Structures		1,871,298	2025						-		1,871,298
6	PJ6096000	Existing	District 4	Polynesian Village Discharge to Pittsburg Drain	14,748	975,000	2020						-		975,000
7	PJ6096800	Existing	District 3	Hawthorne Park Sediment Basin Installation	13,917	390,000	2020						-		390,000
8	PJ6101900	Existing	District 2	Mockingbird Hill/Samoset Canal Improvements at 27th St E/34th Ave. E	208,375	1,920,090	2020						-		1,920,090
9	PJ6106300	Existing	District 4	Bowlees Creek Flood Mitigation (SaraBay/Shadbrook area)	3,401,513	4,550,933	2021						-		4,550,933
10	PJ6106400	Existing	District 4	Meadors Subdivision/Pennsylvania Avenue Flow Diversion	307,696	460,700	2021						-		460,700
11	PJ6108400	Existing	District 5	Lakewood Ranch Park Drainage Improvements	796,974	999,950	2021						-		999,950
12	PJ6111400	Existing	District 4	Sunniland and North Palm Lake	527,960	1,578,260	2022						-		1,578,260
13	PJ6113060	Existing	District 4	Woods of Whitfield Subdivision Stormwater Pipe Rehabilitation	1,615,291	1,965,000	2022						-		1,965,000
14	PJ6113800	Existing	District 2	59th Ave Dr W Bradenton Storm Drain Replacement	3,850	286,000	2023						-		286,000
15	PJ6113900	Existing	District 3	87th St Ct NW Storm Sewer Replacement		565,000	2023						-		565,000
16	PJ6114200	Existing	District 3	Cortez Village and Sunny Shores Pipe Replacement	81,253	442,582	2023						-		442,582
17	PJ6114300	Existing	District 2	Sugarhouse Creek at 27th (US301 to 27th) Mockingbird Hill		264,068	2023	1,250,189					1,250,189		1,514,257
18	PJ6114400	Existing	District 2	Glenn Creek from 15th/Tropicana to Sugar Creek Resort	136,215	3,122,822	2023						-		3,122,822
19	PJ6117080	Existing	District 3	43rd St W & Sandpoint Dr Stormwater Project	1,391,107	1,504,325	2023						-		1,504,325
20	PJ6117400	Existing	District 4	Land for Stormwater Operations Facility	8,223	540,000	2024						-		540,000
21	PJ6117401	Existing	District 4	Design and Construction of Stormwater Operations Facility	91,755	216,000	2024	1,620,000					1,620,000		1,836,000
22	PJ6117600	Existing	District 4	Bayshore Gardens Community Stormwater Pipe Rehabilitation		55,505	2024	2,716,500					2,716,500		2,772,005
23	PJ6117601	Existing	District 4	Florida Boulevard/Trailer Estates	2,253	220,000	2025	380,000					380,000		600,000
24	PJ6118600	Existing	District 4	Pearce Drain Innovative Water Quality Technology Testing	75,169	2,401,934	2024						-		2,401,934
25	PJ6119600	Existing	District 1	Golf Course Road Land Acquisition	9,528,417	9,600,000	2025						-		9,600,000
26	PJST01957	Existing	District 4	Rattlesnake Slough Regional Storage			2027		1,230,000	1,420,000			2,650,000		2,650,000
27	PJTP25018	Existing	District 1	Cedar Drain Channel Improvements			2026	730,772	2,476,300				3,207,072		3,207,072
28	PJTP25019	Existing	District 4	Palm Aire Stormwater Pipe Replacement and Rehabilitation			2026	1,648,171	3,478,765	3,478,765			8,605,701		8,605,701
29	PJTP25020	Existing	Multidistrict	Rattlesnag Sough Channel Improvements			2026	1,142,851					1,142,851	3,872,225	5,015,076
30	PJTP25021	Existing	District 5	River Club Stormwater Pipe Replacement and Rehabilitation			2027		2,445,868				2,445,868		2,445,868
31	PJTP25022	Existing	District 2	Sylvan Oaks Stormwater Improvement			2027		1,134,684	200,000			1,334,684	6,458,920	7,793,604
32	PJTP25023	Existing	District 1	Wade Canal Channel Improvements			2026	1,642,920					1,642,920	5,566,534	7,209,454
	Project Count:	**32**		**SubTotal**	**47,006,787**	**68,483,807**		**12,401,553**	**10,765,617**	**5,098,765**	**-**	**-**	**28,265,935**	**15,897,679**	**112,647,421**
	Project Count:	**32**		**Stormwater Total**	**47,006,787**	**68,483,807**		**12,401,553**	**10,765,617**	**5,098,765**	**-**	**-**	**28,265,935**	**15,897,679**	**112,647,421**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Atlas Organics - Automated Outfall Structures
Department: Public Works
Project Mgr: Kenneth Kohn
Infra. Sales Tax: Yes
Project #: PJ6024262 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 3207 71st Ave E, Sarasota

Description and Scope

Install two (2) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.

Rationale

Pearce Drain Watershed has a history of overtopping its banks and inundation of adjacent properties and roadway thoroughfares. A majority of the homes within Centre Lake Subdivision had flood claims due to the "No Name" flood event of August 2017. The Pearce Drain Watershed Management Plan (WMP) found a deficit in flood storage is causing the inundation of adjacent properties along Pearce Drain. The subsequent Pearce Drain Feasibility Study (Study) determined additional flood storage could be created by lowering the design normal water level of the existing stormwater facilities prior to a forecasted flood event utilizing Automated Outfall Structures (AOS). The Study found that 72 acre-feet of flood storage could be created, depending upon the drawdown timeframe, from installing AOS at this stormwater facility. The AOS may also be utilized to release treated runoff to optimize water quality treatment from these stormwater facilities and help meet national and state mandates to protect receiving waters in the Tampa Bay watershed.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	03/25	132,800
Land:	10/24	03/25	50,000
Construction:	03/25	12/25	1,186,590
Equipment:	-	-	-
Project Mgt.:	10/24	-	87,143
Total Budgetary Cost Estimate			1,456,533

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sale Tax - TRST00125
New IST Amount - $1,456,533

Means of Financing

Funding Source	
All Prior Funding	1,456,533
Total Funding:	1,456,533

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,456,533	-	-	-	-	-	-	-	1,456,533

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: Culvert Upsizing/ Designs
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6027601
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Countywide CountyWide

Description and Scope

To offset the costs of a no rise study to ensure citizens are not impacted.

Rationale

The County has numerous culverts that are at or approaching end of life cycle and need to be replaced or re-evaluated for improvement and possible upsizing. Several projects countywide can be done with operating funding but the costs of these drainage studies/permits make the total non feasible without additional funding.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	12/27	150,000
Land:	-	-	-
Construction:	10/23	12/27	1,500,192
Equipment:	-	-	-
Project Mgt.:	10/23	12/27	255,033
Total Budgetary Cost Estimate			1,905,225

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	635,075
Stormwater Rate Funds	1,270,150
Total Funding:	1,905,225

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
305,608	635,075	1,270,150	-	-	-	-	1,270,150	-	1,905,225

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: Wares Creek - Canal Dredging
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6028801
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district Manatee Ave-US 41, Bradenton

Description and Scope

Dredge from the mouth of Wares Creek to 9th Avenue West, clear and snag debris from 9th Avenue West to 17th Avenue West, and excavate for widening the creek from 17th Avenue West to 21st Avenue West. Also, widen seawall from 1st Avenue West to 30th Avenue West, and widen with trapezoidal channel from 30th Avenue West to near Cortez Road.

Rationale

To accommodate expanded peak stream flow capacity, better accommodate heavy rainfall events and limit flood occurrences.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/97	10/09	2,855,431
Land:	05/04	12/17	18,846,345
Construction:	07/11	12/25	5,082,508
Equipment:	-	-	-
Project Mgt.:	05/97	12/25	2,386,816
Total Budgetary Cost Estimate			29,171,100

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	9,005
Operating Capital:	-	-
Operating Total:		9,005
Revenue:		-
Net:		9,005
Initial Year Costs:	FY2027	9,005

Funding Strategy

Dredging Capital Projects Fund
Utility Rates

Means of Financing

Funding Source	
All Prior Funding	29,171,100
Total Funding:	29,171,100

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
28,399,606	29,171,100	-	-	-	-	-	-	-	29,171,100

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Governor Ron DeSantis Park Flood Mitigation
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6042402 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 7510 Prospect Road, 34243

Description and Scope

This would consist of excavation of approximately 10,000 cubic yards (6.25 acre-feet) of material to create flood mitigation storage. This excavation could occur either in open space in the western portion of the park or the northern wetland (Wetland "A"). Excavation of Wetland "A" would improve the viability of this wetland by lowering grade to the determined seasonal high water table of the drainage ditch along the northern boundary of the park. This project will also enhance of both wetlands on the park property (Wetlands "A" and "B") by the removal of exotic and nuisance vegetation and planting of native vegetation. To improve regional water quality in the Pearce Drain/Gap Creek Watershed, a Nutrient Baffle Box would be installed in the drainage system downstream of the culvert crossing on Prospect Road.

Rationale

This project will further utilize the park property to provide regional flood storage and additional water quality treatment within Pearce Drain/Gap Creek Watershed. This watershed has historically experienced flood inundation to the roadway thoroughfare system, including Tallevast Road, Whitfield Avenue, Prospect Road, and 39th Street East, and residential and industrial properties. In addition to the flood and water quality improvements, this project with include enhancement of the existing wetlands located within the park property by the removal of exotic and nuisance vegetation and planting of native vegetation to improve the viability of these wetlands.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	09/24	453,754
Land:	-	-	-
Construction:	10/24	09/28	2,359,600
Equipment:	-	-	-
Project Mgt.:	01/24	09/25	478,278
Total Budgetary Cost Estimate			3,291,632

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	3,291,632
Total Funding:	3,291,632

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
98,065	3,291,632	-	-	-	-	-	-	-	3,291,632

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Rio Mar at Sarasota Automated Outfall Structures
Department: Public Works
Project Mgr: Kenneth Kohn
Infra. Sales Tax: Yes
Project #: PJ6068362 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 6747 Prospect Road, Sarasota 34243 (Manatee County)

Description and Scope

Evaluate and install three (3) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required. Additionally, install an outfall pipe underneath Prospect Road to a lateral drainage ditch ultimately flowing into Pearce Drain.

Rationale

Pearce Drain Watershed has a history of overtopping its banks and inundation of adjacent properties and roadway thoroughfares. A majority of the homes within Centre Lake Subdivision had flood claims due to the "No Name" flood event of August 2017. The Pearce Drain Watershed Management Plan (WMP) found a deficit in flood storage is causing the inundation of adjacent properties along Pearce Drain. The subsequent Pearce Drain Feasibility Study (Study) determined additional flood storage could be created by lowering the design normal water level of the existing stormwater facilities prior to a forecasted flood event utilizing Automated Outfall Structures (AOS). The Study found that 38.72 to 48.56 acre-feet of additional flood storage could be created, depending upon the drawdown timeframe, from installing AOS at this stormwater facility. The AOS may also be utilized to release treated runoff to optimize water quality treatment from these stormwater facilities and help meet national and state mandates to protect receiving waters in the Tampa Bay watershed.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	03/25	172,200
Land:	10/24	03/25	50,000
Construction:	03/25	12/25	1,537,140
Equipment:	-	-	-
Project Mgt.:	10/24	-	111,958
Total Budgetary Cost Estimate			1,871,298

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRST00225
New IST Amount - $1,871,298

Means of Financing

Funding Source	
All Prior Funding	1,871,298
Total Funding:	1,871,298

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,871,298	-	-	-	-	-	-	-	1,871,298

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Polynesian Village Discharge to Pittsburg Drain
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6096000 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Molokai Dr between 5th St W and the Pittsburg Canal, Bradenton

Description and Scope

This project will replace a highly deteriorated 66 inches metal pipe between 5th St W and the Pittsburgh drain between Molokai Dr and 65th Ave W.

Rationale

This project is for the replacement of a failing storm water pipe south of Molokai Dr. between 5th St W and the Pittsburg Canal. This 66 inch pipe is the outfall point for areas east of US 41/ 14th ST W , south of 63rd Ave W, and north of Bowlees Creek. This metal pipe is well past its typical 30 year lifespan, and holes are developing along the entire section of pipe that require annual repairs. If not replaced a full pipe collapse could occur and cause the potential for extensive flooding in the surrounding areas. Replacing with concrete storm drain will not only increase the systems useful life to approximately 50 years or more, the change from corrugated metal to smooth walled concrete makes the drainage system more efficient.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	11/24	150,000
Land:	-	-	-
Construction:	06/24	12/25	750,000
Equipment:	-	-	-
Project Mgt.:	10/19	12/25	75,000
Total Budgetary Cost Estimate			975,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	2,000
Operating Capital:	-	-
Operating Total:		2,000
Revenue:		-
Net:		2,000
Initial Year Costs:	FY2026	2,000

Funding Strategy

Utility Rates, Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	975,000
Total Funding:	975,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
14,748	975,000	-	-	-	-	-	-	-	975,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Hawthorne Park Sediment Basin Installation
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6096800 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 Hawthorn Park, Bradenton

Description and Scope

The designed capture structure will make a location that captures the material before it gets to the open ditch and the cross pipe. While the structure will require frequent cleaning, the net annual amount of effort will still be less. The capture structure will be cleaned easily with existing equipment.

Rationale

The purpose of this project is to proactively capture sediment that continually comes through this open drainage system. Crews must annually clean the ditch and pipe crossing just down stream of this location because of the large rate of deposition. The designed capture structure will make a location that captures the material before it gets to the open ditch and the cross pipe. The capture structure will be cleaned easily with existing equipment.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	05/24	60,000
Land:	-	-	-
Construction:	10/25	09/26	300,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/26	30,000
Total Budgetary Cost Estimate			390,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	4,000
Operating Capital:	-	-
Operating Total:		4,000
Revenue:		-
Net:		4,000
Initial Year Costs:	FY2028	4,000

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	390,000
Total Funding:	390,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
57,522	390,000	-	-	-	-	-	-	-	390,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Mockingbird Hill/Samoset Canal Improvements at 27th St E/34th Ave. E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6101900 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 27th St E at the Mockingbird Hill canal, Bradenton

Description and Scope

This project will design and construct a conveyance system to transport storm water under 27th ST E. This will replace an existing system that has been put together in pieces and parts over the last 40 years of development.

Rationale

Mockingbird Hill canal culvert crossing rehab. This is the location of the Mockingbird Hill canal where it must cross 27th ST E. The way it crosses is very in efficient because it is not a direct path for the water to flow. The canal is offset by over 200 feet from the west to east side of the road. During this distance the water must make two 90 degree turns and pass through several structures. The City of Bradenton watershed study showed the water to back up over two feet from east to west because of this situation. This project will design a more efficient conveyance process at this location.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	05/21	194,212
Land:	10/23	12/24	528,500
Construction:	06/25	12/26	1,023,400
Equipment:	-	-	-
Project Mgt.:	10/19	12/26	173,978
Total Budgetary Cost Estimate			1,920,090

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	2,000
Operating Capital:	-	-
Operating Total:		2,000
Revenue:		-
Net:		2,000
Initial Year Costs:	FY2027	2,000

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,920,090
Total Funding:	1,920,090

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
208,375	1,920,090	-	-	-	-	-	-	-	1,920,090

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Bowlees Creek Flood Mitigation (SaraBay/Shadbrook area)
Department: Public Works
Project Mgr: Jamarr Norman
Infra. Sales Tax: -
Project #: PJ6106300 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Bowlees Creek, Bradenton

Description and Scope

Design and construction. Removal of two weirs. Addition of automated weirs in Bowlees Creek and extend reclaimed water to Sara Bay Golf Course. Addition of nutrient baffle box for water quality treatment. Dredging portions of Bowlees Creek.

Rationale

Bowlees Creek is a flood prone watershed. A Watershed Study and Flood Mitigation Alternatives Analysis is underway through the cooperative agreement with the SWFWMD. This study identified flood mitigation alternatives which included this project for flood reduction. This flood mitigation alternative was identified at the work session held October 31, 2019 to the BOCC.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	231,853
Land:	-	-	-
Construction:	03/24	12/25	3,726,079
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	593,001
Total Budgetary Cost Estimate			4,550,933

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	3,500
Operating Capital:	-	-
Operating Total:		3,500
Revenue:		-
Net:		3,500
Initial Year Costs:	FY2027	3,500

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,550,933
Total Funding:	4,550,933

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,403,126	4,550,933	-	-	-	-	-	-	-	4,550,933

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Meadors Subdivision/Pennsylvania Avenue Flow Diversion
Department: Public Works
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6106400 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 9th St E, Bradenton

Description and Scope

Design and construction. Construction of dual 48 inch pipes from the main storm sewer trunkline on Pennsylvania Avenue west 2660 feet to the Pittsburgh Drain.

Rationale

This project is to lower flood stages in Meadors Subdivision and Pennsylvania Avenue area. This project will lower the flood stages and remove 9 of 18 structures from the 100 year 24 hour floodplain. This will be accomplished with construction of dual 48 inch pipes from the main stormsewer trunkline on Pennsylvania Avenue west 2660 feet to the Pittsburgh Drain.

Bowlees Creek is a flood prone watershed. A Watershed Study and Flood Mitigation Alternatives Analysis is underway through the cooperative agreement with the SWFWMD. This study identified flood mitigation alternatives which included this project for flood reduction.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/22	325,444
Land:	-	-	-
Construction:	01/26	12/28	-
Equipment:	-	-	-
Project Mgt.:	10/20	12/28	135,256
Total Budgetary Cost Estimate			460,700

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	3,000
Operating Capital:	-	-
Operating Total:		3,000
Revenue:		-
Net:		3,000
Initial Year Costs:	FY2027	3,000

Funding Strategy

Utility Rates
Southwest Florida Taxing Increment Fund (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	460,700
Total Funding:	460,700

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
307,696	460,700	-	-	-	-	-	-	-	460,700

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Lakewood Ranch Park Drainage Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108400 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Improve drainage of the soccer, football, softball, T-Ball, Little League fields and playground. Complete parking lots.

Rationale

The funding will complete the four-phased project to address the ongoing drainage issue effecting all youth play along the north side of Lakewood Ranch Park and provide adequate parking for all attendees. Over the past 15 years, Lakewood Ranch Park users have experienced multiple field closures due to rain, often causing fields to be closed for multiple days, even weeks. With East County seeing a substantial growth in families moving in, the ability to relocate leagues to "open" fields is no longer a option and the voices of frustration have begun to increase.

As a result, we are seeking the funds needed for public works to address the drainage issues, prevent water from sitting on the fields for extended periods of time and pave the projected parking lots (football, softball and playground).

Schedule of Activities

Activity	Start	End	Amount
Design:	06/21	05/23	60,000
Land:	-	-	-
Construction:	07/23	07/24	769,950
Equipment:	-	-	-
Project Mgt.:	06/21	07/24	170,000
Total Budgetary Cost Estimate			999,950

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Stormwater

Means of Financing

Funding Source	
All Prior Funding	999,950
Total Funding:	999,950

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
796,974	999,950	-	-	-	-	-	-	-	999,950

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: Sunniland and North Palm Lake
Department: Public Works
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6111400
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Maintenance

Project Location

District 4 Sunniland and North Palm Lake, Bradenton

Description and Scope

This project encompasses design, permitting, and installation of cure in place lining rehabilitation and/ or full replacement/upsizing of pipes of various sizes within the community.

Rationale

This area experiences temporary street flooding and will benefit from pipe upsizing and some pipe rehab. The pipe upsizing would need property acquisition and engineering involvement and is outside the scope of regular maintenance.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/26	50,000
Land:	04/22	12/26	50,000
Construction:	01/27	12/29	1,178,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/29	300,260
Total Budgetary Cost Estimate			1,578,260

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,578,260
Total Funding:	1,578,260

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
534,250	1,578,260	-	-	-	-	-	-	-	1,578,260

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Woods of Whitfield Subdivision Stormwater Pipe Rehabilitation
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113060 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Woods of Whitfield, Bradenton

Description and Scope

This project encompasses design, permitting, surveying and installation of cure in place lining rehabilitation and/ or full replacement of pipes of various sizes on multiple streets in the Woods of Whitfield community.

Rationale

This community has corrugated metal and pebble rock drainage pipe that has surpassed its lifespan and is starting to fail. When these pipe lines fail either by collapsing or rotting through, stormwater conveyance is compromised causing street and property flooding to occur.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/22	01/23	65,000
Land:	-	-	-
Construction:	03/23	12/25	1,800,000
Equipment:	-	-	-
Project Mgt.:	04/22	12/25	100,000
Total Budgetary Cost Estimate			1,965,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment (TIF)

Means of Financing

Funding Source	
All Prior Funding	1,965,000
Total Funding:	1,965,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,615,291	1,965,000	-	-	-	-	-	-	-	1,965,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: 59th Ave Dr W Bradenton Storm Drain Replacement
Department: Public Works
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6113800 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 59th Ave Dr W, Bradenton

Description and Scope

This project encompasses design, permitting, and installation of 350 ft of new storm drain pipe from 5th St W to outfall reestablishing flow and relieving downstream street flooding. Pipe line runs under two non-inhabited structures in back yards and has no established easement.

Rationale

This storm drain has collapsed in multiple locations from 5th St W to its outfall into Swan Lake Canal.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	50,000
Land:	01/26	12/26	50,000
Construction:	01/26	12/26	155,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/26	31,000
Total Budgetary Cost Estimate			286,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	3,000
Operating Capital:	-	-
Operating Total:		3,000
Revenue:		-
Net:		3,000
Initial Year Costs:	FY2028	3,000

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	286,000
Total Funding:	286,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,850	286,000	-	-	-	-	-	-	-	286,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: 87th St Ct NW Storm Sewer Replacement
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6113900
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 87th St Ct NW, Bradenton

Description and Scope

This project will replace 975 feet of failing 24 inch storm water conveyance pipe and associated drainage infrastructure. The pipeline runs between thirteen homes and has numerous trees and fences over the pipe that need to be removed.

Rationale

This failing pipe line is a candidate for replacement due to severe root intrusion and collapsed sections of conveyance. This line conveys storm water off of 9th Ave NW south to the bay.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	05/24	50,000
Land:	-	-	-
Construction:	01/23	05/26	425,000
Equipment:	-	-	-
Project Mgt.:	10/24	05/26	90,000
Total Budgetary Cost Estimate			565,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utilities Rates

Means of Financing

Funding Source	
All Prior Funding	565,000
Total Funding:	565,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	565,000	-	-	-	-	-	-	-	565,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Cortez Village and Sunny Shores Pipe Replacement
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6114200 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Cortez Village - Sunny Shores, Bradenton

Description and Scope

This project encompasses design, permitting, and installation of stormwater drainage infrastructure or rehabilitation of pipes of various sizes on ten streets in the Cortez Village community and eleven streets in the Sunny Shores Community.

Rationale

These two communities have drainage infrastructure that is extremely old and is plagued by chronic failures. There are numerous sections of small diameter clay and non reinforced drainage pipe that continuously collapse and causes street flooding. Both communities stormwater conveyance systems are easily overwhelmed and could benefit from redesign, pipe upsizing, and some pipe rehab. The pipe upsizing would need property acquisition and engineering involvement and is outside the scope of regular maintenance.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/25	50,000
Land:	04/23	09/23	-
Construction:	10/25	12/27	250,070
Equipment:	-	-	100,000
Project Mgt.:	10/22	12/27	42,512
Total Budgetary Cost Estimate			442,582

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	442,582
Total Funding:	442,582

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
81,253	442,582	-	-	-	-	-	-	-	442,582

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Sugarhouse Creek at 27th (US-301 to 27th)-Mockingbird Hill
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6114300 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 US-301 to 27th, Bradenton

Description and Scope

Design and construction. Construction of 5 acre-ft of flood mitigation pond and approximately 500 ft of additional conveyances (48 inch RCP) to increase conveyance capability of existing system in Sugarhouse Creek and lower flood stages up to the 100 year 24 hour storm event.

Rationale

This project is to lower flood stages in Sugarhouse Creek from US-301 to 27th for up to the 100 year 24 hour storm event (LaSalva Park Area). This will be accomplished with widening of existing conveyances on 27th and the existing conveyance west of 27th to U.S. 301. In addition, flood mitigation pond will be provided.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/25	114,068
Land:	10/22	09/25	150,000
Construction:	10/25	12/26	1,041,824
Equipment:	-	-	-
Project Mgt.:	10/22	12/26	208,365
Total Budgetary Cost Estimate			1,514,257

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	3,000
Operating Capital:	-	-
Operating Total:		3,000
Revenue:		-
Net:		3,000
Initial Year Costs:	FY2028	3,000

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	264,068
Stormwater Rate Funds	1,250,189
Total Funding:	1,514,257

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	264,068	1,250,189	-	-	-	-	1,250,189	-	1,514,257

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Glenn Creek from 15th/Tropicana to Sugar Creek Resort
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6114400 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 15th St to Sugar Creek, Bradenton

Description and Scope

Design and construction. Construction of a 20 ac-ft flood mitigation pond on east side of 15th, additional dual 100 L.F. of 48 inch RCP at 15th and additional equivalent 7 ft RCP (approx. 100 L.F. at 27th), and additional equivalent 7 ft RCP in Sugar Creek Resort.

Rationale

This project is to lower flood stages in Glenn Creek from the Tropicana Area on 15th to Sugar Creek Resort. This project will lower the flood stages in this system up to the 100 year 24 hour storm event. This will be accomplished with widening of existing conveyances on 15th, 27th, and within the Sugar Creek Resort area and will also include a flood mitigation pond.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/25	271,424
Land:	10/22	09/25	680,000
Construction:	10/25	12/28	1,809,498
Equipment:	-	-	-
Project Mgt.:	10/22	12/28	361,900
Total Budgetary Cost Estimate			3,122,822

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	3,000
Operating Capital:	-	-
Operating Total:		3,000
Revenue:		-
Net:		3,000
Initial Year Costs:	FY2027	3,000

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,122,822
Total Funding:	3,122,822

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
136,215	3,122,822	-	-	-	-	-	-	-	3,122,822

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: 43rd St W & Sandpoint Dr - Stormwater Project
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117080 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance, Deficiency

Project Location

District 3 43rd St W & Sandpoint Dr, Bradenton

Description and Scope

Line approximately 1425' of corrugated metal pipe (24" - 66") using cured-in-place pipe (CIPP) lining.

Rationale

Existing corrugated metal storm pipe along 43rd St W and Sandpoint Dr. is in poor condition and needs to be repaired to handle large rain events.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	09/23	5,000
Land:	-	-	-
Construction:	09/23	12/24	1,401,130
Equipment:	-	-	-
Project Mgt.:	07/23	12/24	98,195
Total Budgetary Cost Estimate			1,504,325

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,504,325
Total Funding:	1,504,325

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,391,107	1,504,325	-	-	-	-	-	-	-	1,504,325

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: Land for Stormwater Operations Facility
Department: Public Works
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6117400
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 4 5511 39th St E, Bradenton

Description and Scope

This project provides the funding and services need to purchase the additional land needed to construct a new administration building at the 5511 39th ST E facility. The land in question is the 3 acres directly to the north of the facility that is currently undeveloped. It will provide a proper location for the administration building in the long term and allow the construction to proceed while the crew still occupies the existing building.

Rationale

This small addition of land to the already established and accepted neighborhood yard is much more desirable and economical compared to searching for a new site to locate the entire operation. The surrounding neighborhoods were built with this facility in place and have accepted its operation as the norm for the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	10/23	12/25	500,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	40,000
Total Budgetary Cost Estimate			540,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	540,000
Total Funding:	540,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
8,223	540,000	-	-	-	-	-	-	-	540,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Design and Construction of Stormwater Operations Facility
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117401 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 5511 39th St E, Bradenton

Description and Scope

This provides funding for design and construction of a new administration building at the 5511 39th ST E, Stormwater Operations facility. The current building does not provide enough space for the 50+ employees working from this location. It was originally intended for roughly 30 employees. The structure is also antiquated and not storm ready. This facility is one of the main dispatch points of our rapid response teams during weather emergencies. The teams cannot stay at this location due to the unsturdy nature of the facility and must stay at another location, then return to the yard for their equipment to respond following events.

Rationale

This project will provide a building sufficient for the Stormwater Operations crew for the next 20+ years. It will also add another County facility that can be occupied during weather events so crews are available the fastest response possible.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	200,000
Land:	-	-	-
Construction:	10/24	12/25	1,500,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	136,000
Total Budgetary Cost Estimate			1,836,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	216,000
Stormwater Rate Funds	1,620,000
Total Funding:	1,836,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
91,755	216,000	1,620,000	-	-	-	-	1,620,000	-	1,836,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Bayshore Gardens Community Stormwater Pipe Rehabilitation
Department: Public Works
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6117600 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Bayshore Gardens, Bradenton

Description and Scope

This project encompasses design, permitting, and installation of cure in place lining rehabilitation and/ or full replacement of pipes of various sizes on eleven streets in the Bayshore Gardens community and/or the select addition of inlets in problem areas.

Rationale

This community has corrugated metal drainage pipe that has surpassed its lifespan and is starting to fail. When these pipe lines fail either by collapsing or rotting through stormwater conveyance is compromised causing street and property flooding to occur.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	50,000
Land:	-	-	-
Construction:	10/24	12/26	2,326,500
Equipment:	-	-	-
Project Mgt.:	10/23	12/26	395,505
Total Budgetary Cost Estimate			2,772,005

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	55,505
Stormwater Rate Funds	2,716,500
Total Funding:	2,772,005

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	55,505	2,716,500	-	-	-	-	2,716,500	-	2,772,005

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: Florida Boulevard/Trailer Estates
Department: Public Works
Project Mgr: Kenneth Kohn
Infra. Sales Tax: -
Project #: PJ6117601
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 4 Florida Blvd, Bradenton

Description and Scope

Design and Construction. Stormwater improvements include installation of additional inlets to collect runoff and upsizing pipelines within streets and in the vicinity of the marina, Florida Boulevard, American Way, Canada Boulevard, Bay Drive, and Canal Way.

Rationale

This project is to improve local street flooding and flooding of the Trailer Estates area. County requires roadways to be designed to the 10 year 24 hour storm event. The existing drainage system does not meet County requirements for the 10 year storm resulting in high water (overtopping of crown of road) at various locations.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	150,000
Land:	10/25	09/26	-
Construction:	10/26	12/27	380,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	70,000
Total Budgetary Cost Estimate			600,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	3,000
Operating Capital:	-	-
Operating Total:		3,000
Revenue:		-
Net:		3,000
Initial Year Costs:	FY2029	3,000

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	220,000
Stormwater Rate Funds	380,000
Total Funding:	600,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
24,356	220,000	380,000	-	-	-	-	380,000	-	600,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Pearce Drain Innovative Water Quality Technology Testing
Department: Public Works
Project Mgr: Kenneth Kohn
Infra. Sales Tax: -
Project #: PJ6118600 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 8414 35th Lane East, Campus Cove, Alumni Trail, Sarasota

Description and Scope

This project will consist of the installation of a Nutrient Baffle Box and Automated Outfall Structures within University Village and/or Grady Point Subdivision for the purpose of sampling and testing the pollutant loading with existing stormwater facilities and subsequent removal efficiency of pollutants downstream in the receiving waterbody of Pearce Drain. The water quality sampling and testing will determine the effectiveness of pollutant removal of both systems, such as the removal of suspended solids including organic and inorganic debris, nutrients (nitrogen and phosphorous), and other pollutants such as oils and grease. The Automated Outfall Structure would be utilized to release treated runoff through the residence period within the stormwater facility and created additional water quality treatment volume before a successive rain event.

Rationale

Under the County NPDES MS4 permit, the County is required address nutrient impairment of its waterways and to take proactive measures to reduce pollutant loading. To address this regulatory requirement, this project will evaluate water quality treatment removal using innovative technologies including Automated Outfall Structures (AOS) and Nutrient Baffle Boxes (NBB) to determine their respective pollutant load reduction and cost effectiveness.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	09/27	536,100
Land:	-	-	50,000
Construction:	10/24	09/28	1,474,100
Equipment:	-	-	-
Project Mgt.:	01/24	09/28	341,734
Total Budgetary Cost Estimate			2,401,934

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	2,401,934
Total Funding:	2,401,934

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
78,901	2,401,934	-	-	-	-	-	-	-	2,401,934

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: Golf Course Road Land Acquisition
Department: Public Works
Project Mgr: Charles Meador
Infra. Sales Tax: -
Project #: PJ6119600
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No
Project Need: Growth, Deficiency

Project Location

District 1 Jim Davis at Golf Course Road, Parrish

Description and Scope

Acquire approximately 95 acres of land from owner of Parcel Identification Numbers: 495800005, 497900001,496600008, 496400003, 494920059 and 496200007 for future County improvements and use.

Rationale

There is approximately 95 acres of land north of Golf Course Road in the vicinity of Gamble Creek that is available for purchase. The purchase of this land would facilitate multiple beneficial improvements and uses including Golf Course Road widening or reconstruction, the needed bridge replacement over Gamble Creek (~2.5 acres), wetland and flood plain mitigation (~10.5 acres), storm water ponds, additional flood plain storage for the basin (~38 acres), and public preserve use (~44 acres). Golf Course Road is a planned two-lane throughfare and the County is evaluating the need for four lanes in this area.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	06/25	09/25	9,600,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	06/25	09/25	-
Total Budgetary Cost Estimate			9,600,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Bonds

Means of Financing

Funding Source	
All Prior Funding	9,600,000
Total Funding:	9,600,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
9,528,417	9,600,000	-	-	-	-	-	-	-	9,600,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: Rattlesnake Slough Regional Storage
Department: Public Works
Project Mgr: Kenneth Kohn
Infra. Sales Tax: -
Project #: PJST01957
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 4 Lockwood Ridge - Honore, Bradenton

Description and Scope

Design and construction. This project will lower the flood stages for communities along Rattlesnake Slough in the immediate area between Lockwood Ridge Road and the crossing at Honore Avenue. This will be accomplished with construction of a 50 ac-ft flood mitigation pond.

Rationale

This project is to lower flood stages in Rattlesnake Slough for up to the 100 year 24 hour storm event. This will be accomplished with construction of 50 ac-ft of pond storage (flood mitigation) located between Lockwood Ridge Road and the crossing at Honore Avenue.

Rattlesnake Slough is a flood prone watershed. A Watershed Study has been completed for this area and flood reduction can be realized with additional storage provided by this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/28	150,000
Land:	10/26	09/28	1,000,000
Construction:	10/27	12/28	1,250,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	250,000
Total Budgetary Cost Estimate			2,650,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	2,650,000
Total Funding:	2,650,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	1,230,000	1,420,000	-	-	2,650,000	-	2,650,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Cedar Drain Channel Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25018 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 Erie Road, Parrish

Description and Scope

This project will include survey and mapping, drainage easement dedications, and flowline improvements of Cedar Drain (approximately 2.70 miles) between the headwaters within Ancient Oaks Subdivision to the ultimate outfall of Buffalo Canal.

Rationale

A large section of this drainage system runs through private property with no defined access. Cedar Drain serves as the outfall conveyance system for the communities of Ancient Oaks, Thousand Oaks, Woodlawn Lakes, Oakleaf Hammock, Old Mill Preserve and Sheffield Glen. Given the history of flooding that occurs within Thousand Oaks and Woodlawn Lakes, staff recommends taking steps to fully maintain this system (including vegetation removal, establishment of access easements, flowline improvements such as widening/ sediment removal/channel straightening, and culvert upsizing) in an effort to improve overall drainage conveyance and lessen the impacts of future street and property flooding.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	10/26	373,800
Land:	10/25	10/26	186,900
Construction:	10/26	12/27	1,868,900
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	777,472
Total Budgetary Cost Estimate			3,207,072

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	3,207,072
Total Funding:	3,207,072

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	730,772	2,476,300	-	-	-	3,207,072	-	3,207,072

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Palm Aire Stormwater Pipe Replacement and Rehabilitation
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25019 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Whitfield Ave at University Pkwy, Sarasota

Description and Scope

Design, permit, construct/install stormwater drainage infrastructure or complete the rehabilitation of existing stormwater pipes (varies sizes) within the Palm Aire Community.

Rationale

There are numerous sections of corrugated metal pipe that continuously collapse and cause street flooding. The existing stormwater conveyance systems are easily overwhelmed and could benefit from redesign, pipe upsizing, and/or pipe rehabilitation. The pipe upsizing will require engineering design and property acquisition thus is outside the scope of regular maintenance.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	933,300
Land:	10/25	09/26	200,000
Construction:	10/26	12/28	6,222,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/28	1,250,401
Total Budgetary Cost Estimate			8,605,701

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	8,605,701
Total Funding:	8,605,701

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,648,171	3,478,765	3,478,765	-	-	8,605,701	-	8,605,701

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Rattlesnake Sough Channel Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25020 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

Multi-district Honore Avenue, Bradenton

Description and Scope

This project will include survey and mapping, drainage easement dedications, and flowline improvements of Rattlesnake Slough (approximately 4.23 miles) and two tributary drainage systems between Lockwood Ridge Road and Whitfield Avenue which ultimately discharge into the Braden River/Evers Reservoir.

Rationale

A large section of this drainage system runs through private property with no defined access. Rattlesnake Slough serves as the outfall conveyance system for the communities of Palm Aire, Mote Ranch, Sarapalms, The Trails, and Quail Run. Given the history of flooding that occurs within Palm Aire, Saraplams, and Mote Ranch, staff recommend taking steps to fully maintain this system (including vegetation removal, establishment of access easements, flowline improvements such as widening/ sediment removal/channel straightening, and culvert upsizing) in an effort to improve overall drainage conveyance and lessen the impacts of future street and property flooding.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	584,600
Land:	10/25	09/26	292,300
Construction:	10/29	12/30	2,922,400
Equipment:	-	-	-
Project Mgt.:	10/25	12/30	1,215,776
Total Budgetary Cost Estimate			5,015,076

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	5,015,076
Total Funding:	5,015,076

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,142,851	-	-	-	-	1,142,851	3,872,225	5,015,076

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: River Club Stormwater Pipe Replacement and Rehabilitation
Department: Public Safety
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25021 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 River Club Blvd at SR 70, Bradenton

Description and Scope

Design, permit, construct/install stormwater drainage infrastructure or complete the rehabilitation of existing stormwater pipes (varies sizes) within the River Club Community.

Rationale

There are numerous sections of corrugated metal pipe that continuously collapse and cause street flooding. The existing stormwater conveyance systems are easily overwhelmed and could benefit from redesign, pipe upsizing, and/or pipe rehabilitation. The pipe upsizing will require engineering design and property acquisition thus is outside the scope of regular maintenance.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	246,585
Land:	10/25	09/26	200,000
Construction:	10/25	12/26	1,643,900
Equipment:	-	-	-
Project Mgt.:	10/25	12/26	355,383
Total Budgetary Cost Estimate			2,445,868

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	2,445,868
Total Funding:	2,445,868

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	2,445,868	-	-	-	2,445,868	-	2,445,868

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater
Subcategory: -
Project Title: Sylvan Oaks Stormwater Improvement
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25022
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

District 2 604 6th ST E, Palmetto

Description and Scope

Design, permit, and construct raised internal streets to create additional freeboard above the apparent high-water stages with associated adjustments to existing stormwater structures (e.g., curb inlets and junction boxes) and utility infrastructure.

Rationale

The intent of the project is to elevate the local streets within Sylvan Oaks subdivision to lessen the impact of flood inundation within the community. This project should be considered conceptual until the North County Watershed Management Plan (WMP), which includes this general area, is scheduled to be completed December 31, 2024. The proposed budget includes consideration for both stormwater and utility infrastructure adjustments.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	668,400
Land:	10/27	09/28	200,000
Construction:	10/29	12/30	5,792,800
Equipment:	-	-	-
Project Mgt.:	10/26	12/30	1,132,404
Total Budgetary Cost Estimate			7,793,604

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	7,793,604
Total Funding:	7,793,604

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	1,134,684	200,000	-	-	1,334,684	6,458,920	7,793,604

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Stormwater **Subcategory:** -
Project Title: Wade Canal Channel Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25023 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 Fort Hamer Road, Parrish

Description and Scope

This project will include survey and mapping, drainage easement dedications, and flowline improvements of Wade Canal (approximately 6.09 miles) between the headwaters east of Fort Hamer Road to the ultimate outfall of Buffalo Canal.

Rationale

A large section of this drainage system runs through private property with no defined access. Wade Canal serves as the outfall conveyance system for the communities of Harrison Ranch, Lexington, and Willow Bend. Given the history of flooding that occurs within this drainage system, staff recommends taking steps to fully maintain this system (including vegetation removal, establishment of access easements, flowline improvements such as widening/sediment removal/channel straightening, and culvert upsizing) in an effort to improve overall drainage conveyance and lessen the impacts of future street and property flooding.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	10/26	840,400
Land:	10/25	10/26	420,200
Construction:	10/29	12/30	4,201,107
Equipment:	-	-	-
Project Mgt.:	10/25	12/30	1,747,747
Total Budgetary Cost Estimate			7,209,454

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	7,209,454
Total Funding:	7,209,454

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,642,920	-	-	-	-	1,642,920	5,566,534	7,209,454

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Wastewater Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
All Sources	163,411,211	451,720,700						-		451,720,700
Debt Proceed Funds Utilities			81,936,000	171,440,193	268,315,115	49,621,000	10,000,000	581,312,308		581,312,308
Facility Investment Fees Potable Water Funds			194,000					194,000		194,000
Facility Investment Fees Wastewater Funds			49,199,100	22,287,000	19,328,800	41,541,000	29,279,000	161,634,900	2,748,000	164,382,900
Water and Wastewater Rate Funds			14,510,900	4,293,600	11,909,800	7,468,800	22,020,400	60,203,500	37,562,600	97,766,100
Total Source of Funds	**163,411,211**	**451,720,700**	**145,840,000**	**198,020,793**	**299,553,715**	**98,630,800**	**61,299,400**	**803,344,708**	**40,310,600**	**1,295,376,008**

Wastewater Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	Future	Grand Total
Wastewater Collections	37,868,106	90,048,698	14,049,000	12,172,200	16,803,800	19,952,000	14,572,400	77,549,400	26,991,600	194,589,698
Wastewater Growth Related	8,688,211	27,084,099	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		32,084,099
Wastewater Lift Stations	34,144,386	66,948,824	15,223,000	15,321,000	23,615,000	12,008,000	13,085,000	79,252,000	13,319,000	159,519,824
Wastewater Master Reuse System	6,146,549	14,106,591	4,698,000	6,259,000	6,159,800			17,116,800		31,223,391
Wastewater Transportation Related	19,205,819	58,204,726	450,000	4,567,593	2,280,115	718,800	650,000	8,666,508		66,871,234
Wastewater Treatment	57,358,140	195,327,762	110,420,000	158,701,000	249,695,000	64,952,000	31,992,000	615,760,000		811,087,762
Total Use of Funds	**163,411,211**	**451,720,700**	**145,840,000**	**198,020,793**	**299,553,715**	**98,630,800**	**61,299,400**	**803,344,708**	**-**	**1,255,065,408**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
	Wastewater														
	Wastewater Collections														
1	PJ6005685	Existing	District 1	Colony Cove Pipeline Replacement Plan and Phase 1 Replacements	1,446,952	18,595,530	2018						-		18,595,530
2	PJ6005687	Existing	District 1	FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)	42,248	425,000	2025	2,827,000					2,827,000		3,252,000
3	PJ6018082	Existing	District 4	Trailer Estates Restore & Rehab	209,163	9,859,514	2017	7,302,000	7,668,000	8,052,000	8,456,000		31,478,000		41,337,514
4	PJ6041587	Existing	District 3	Force Main 11 Replacement 56th St & Holmes Rd	3,402,502	3,414,256	2018						-		3,414,256
5	PJ6045381	Existing	District 4	Lift Station 15A and Palm Aire 6 Force Main Replacements		268,400	2025	1,568,000					1,568,000		1,836,400
6	PJ6089781	Existing	District 3	Southwest Service Area D Force Main Replacements	1,492,133	3,419,700	2023						-		3,419,700
7	PJ6089784	Existing	Multidistrict	Priority Group 2F Gravity Sewer	113,482	609,900	2023						-		609,900
8	PJ6089980	Existing	Multidistrict	Basin 16A Infiltration / Inflows Rehab	2,496,199	3,739,256	2017	1,026,000	1,015,200	928,800			2,970,000		6,709,256
9	PJ6097880	Existing	District 3	Force MainLift Station 33A and Lift Station 36A FM Replacements	2,574,953	2,837,586	2019						-		2,837,586
10	PJ6097881	Existing	District 4	Lift Station 6A and 7A Force Main Replacements and Lift Station 6A Wetwell Expansion	76,789	2,435,600	2023						-		2,435,600
11	PJ6097980	Existing	District 5	I75 Parallel Force Main	1,407,885	1,471,111	2019						-		1,471,111
12	PJ6100880	Existing	Multidistrict	Lift Station 14A Force Main Replacement and Extension	3,781,045	3,801,272	2020						-		3,801,272
13	PJ6100980	Existing	District 3	MLS #5 Force Main Extension to MLS 1M	9,923,911	11,198,317	2020						-		11,198,317
14	PJ6101080	Existing	District 3	MLS 203 (1M) Infiltration & Inflow Study	470,087	6,611,600	2020						-		6,611,600
15	PJ6101180	Existing	Multidistrict	Manatee Woods Inflow and Anna Maria Infiltration Repairs	401,354	5,790,696	2020						-		5,790,696
16	PJ6104271	Existing	District 3	Harbor Hills Force Main Replacement		1,924,000	2023						-		1,924,000
17	PJ6104280	Existing	Multidistrict	North Service Area Force Main Replacements	728,005	954,792	2021						-		954,792
18	PJ6105280	Existing	District 3	South Bradenton Beach Gravity System Relocation	8,366,240	8,812,604	2020						-		8,812,604
19	PJ6110281	Existing	Multidistrict	Tidevue Inflow and Infiltration Improvements	6,220	1,943,000	2024						-		1,943,000
20	PJ6110580	Existing	District 3	Force Main 32A Replacement	759,376	1,121,000	2022						-		1,121,000
21	PJ6112880	Existing	District 3	Nancy Gamble Lane Force Main Extension	169,561	345,000	2022						-		345,000
22	PJ6119580	Existing	District 1	Lift Station 706 Force Main Reroute		470,564	2025						-		470,564
23	PJTP26014	Requested	District 4	Lift Station 9A Force Main Extension			2026	194,000	1,287,000				1,481,000		1,481,000
24	PJTP26015	Requested	District 1	Lift Station N10A (RTU 540) Force Main Replacement			2028			91,000	354,000		445,000		445,000
25	PJTP26016	Requested	District 1	69th Street Parallel Force Main Extension to NRWRF Headworks			2029				589,000	5,874,000	6,463,000		6,463,000
26	PJTP26017	Requested	District 1	Redirect Heron Creek Lift Station (RTU 862) Flows			2029				652,000		652,000		652,000
27	PJTP26018	Requested	District 1	Mills Elementary School Lift Station (RTU #801) and Buffalo Creek Golf Course Lift Station (RTU #559) Force Main Reconfiguration			2029				336,000		336,000		336,000
28	PJTP26019	Requested	District 2	N7A Force Main Upgrades			2030					413,000	413,000	2,748,000	3,161,000
29	PJTP26020	Requested	District 4	Hawaiian Village Force Main Upgrade			2029				856,000		856,000		856,000
30	PJWW02018	Existing	Multidistrict	MLS Tidevue, N1B, and Artisan Lake Inflow and Infiltration Improvements			2026	1,132,000	1,366,000				2,498,000		2,498,000
31	PJWW02019	Existing	District 4	Priority Group 2B Gravity Sewer			2029				2,889,000	4,456,400	7,345,400	16,360,600	23,706,000
32	PJWW02020	Existing	Multidistrict	Priority Group 2C and 2E Gravity Sewer			2029				488,000	1,213,000	1,701,000	2,650,000	4,351,000
33	PJWW02021	Existing	Multidistrict	Priority Group 2D Gravity Sewer			2029				1,119,000	2,616,000	3,735,000	5,233,000	8,968,000
34	PJWW02144	Existing	District 2	20A Force Main Replacement (RTU 433)			2028			232,000	1,544,000		1,776,000		1,776,000
35	PJWW02146	Existing	District 2	21A Force Main Replacement (RTU 433)			2027		216,000	1,442,000			1,658,000		1,658,000
36	PJWW02148	Existing	District 4	23AA Force Main Replacement (RTU 411)			2028			191,000	1,271,000		1,462,000		1,462,000
37	PJWW02152	Existing	District 2	42A Force Main Replacement (RTU 431)			2028			903,000			903,000		903,000
38	PJWW02154	Existing	District 2	51st Avenue East Force Main Replacement (RTU#426) 24A			2028			632,000			632,000		632,000
39	PJWW02160	Existing	District 3	Cortez Road @ Coral Shores West Force Main Replacement (RTU 120)			2028			61,000	400,000		461,000		461,000

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
40	PJWW02164	Existing	District 3	Key Royale Force Main Replacement (RTU 61)			2028			151,000	998,000		1,149,000		1,149,000
41	PJWW02166	Existing	District 3	Perico Island Force Main Replacement (RTU 207)			2027		301,000	1,997,000			2,298,000		2,298,000
42	PJWW02167	Existing	Multidistrict	RTU #457 & 430 Force Main Replacements			2027		319,000	2,123,000			2,442,000		2,442,000
	Project Count:	**42**			**37,868,105**	**90,048,698**		**14,049,000**	**12,172,200**	**16,803,800**	**19,952,000**	**14,572,400**	**77,549,400**	**26,991,600**	**194,589,698**
	Wastewater														
	Wastewater Growth Related														
43	PJ6111580	Existing	District 1	Buffalo Canal Force Main Design	43,027	270,924	2022						-		270,924
44	PJ6112080	Existing	Countywide	Creekside Commons Sanitary Sewer Relocation	2,096,785	2,615,545	2022						-		2,615,545
45	PJ6113390	Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Ave. E. Reclaimed	2,770,457	3,897,000	2023						-		3,897,000
46	PJ6113391	Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave E to Summerwood Reclaimed	609,835	1,658,000	2023						-		1,658,000
47	PJ6113392	Existing	District 1	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Reclaimed		8,588,000	2023						-		8,588,000
48	PJ6114980	Existing	District 1	Saltmeadows Force Main Upsize & Extension		2,049,777	2023						-		2,049,777
49	PJ6115180	Existing	District 1	Village of Parrish Sanitary Sewer Expansion	451,665	3,754,884	2023						-		3,754,884
50	PJ6115280	Existing	District 1	SWR: Force Main Oversizing & Extension Mandarin Grove	1,111,420	1,413,345	2023						-		1,413,345
51	PJ6115480	Existing	District 1	North Rye Road at Golf Course Rd Sewer	1,605,022	2,836,624	2023						-		2,836,624
52	PJWW01257	Existing	Countywide	Line Extension and Participation			2024	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000		5,000,000
	Project Count:	**10**		**SubTotal**	**8,688,211**	**27,084,099**		**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**	**-**	**32,084,099**
	Wastewater														
	Wastewater Lift Stations														
53	PJ6005686	Existing	District 1	Colony Cove 6 Lift Station RTU 522	601,677	732,345	2021						-		732,345
54	PJ6017982	Existing	District 4	MLS 39A Pumps & Variable Frequency Drive Replacement	1,477,012	2,100,250	2016						-		2,100,250
55	PJ6017983	Existing	District 4	MLS 39A Emergency Generator Replacement	394,215	1,023,000	2019						-		1,023,000
56	PJ6017984	Existing	District 4	39A Motor Control Center Rehabilitation	612,601	1,650,000	2019						-		1,650,000
57	PJ6017985	Existing	District 5	Lift Station RTU # 390 Summerfield Village Permanent Generator		88,000	2025	580,000					580,000		668,000
58	PJ6017986	Existing	District 3	Lift Station RTU #550 N4B Permanent Generator		88,000	2025	580,000					580,000		668,000
59	PJ6022386	Existing	District 5	Missionary Village Lift Station Rehabilitation	4,988,160	5,701,095	2021						-		5,701,095
60	PJ6022387	Existing	District 1	Tidevue Electrical Rehab	1,027,889	3,038,800	2021						-		3,038,800
61	PJ6022388	Existing	District 1	MLS N1B Pumps & Variable Frequency Dr Replacement & Wet Well Rehab	1,963,046	2,670,709	2021						-		2,670,709
62	PJ6022389	Existing	District 1	MLS N1B Motor Control Center Rehab	452,628	1,507,204	2021						-		1,507,204
63	PJ6061082	Existing	District 2	Memphis Road Lift Station RTU 534	445,353	515,786	2020						-		515,786
64	PJ6067781	Existing	District 5	Braden Woods Lift Station (RTU 326) Rehabilitation and New Force Main	1,693,132	1,894,460	2020						-		1,894,460
65	PJ6074081	Existing	District 4	Lift Station and Force Main 9A Rehabilitation	5,150,305	5,868,545	2021						-		5,868,545
66	PJ6089782	Existing	District 3	Lift Station 9D (RTU 226) Rehabilitation	214,036	4,342,000	2023						-		4,342,000
67	PJ6089783	Existing	District 4	Lift Station 29A (RTU 129) Relocation	227,443	886,000	2023		5,184,000				5,184,000		6,070,000
68	PJ6097480	Existing	District 4	MLS 27A Pumps and Variable Frequency Drive Replacement	876,921	2,230,750	2019						-		2,230,750
69	PJ6097481	Existing	District 4	27A Motor Control Center Rehabilitation	179,098	2,257,000	2019						-		2,257,000
70	PJ6097482	Existing	District 3	MLS 5 Electrical Rehabilitation	81,164	445,540	2021						-		445,540
71	PJ6097483	Existing	District 3	MLS 1D Electrical Rehab	890,383	3,116,060	2021						-		3,116,060
72	PJ6097484	Existing	District 4	Bayshore Yacht Basin (RTU 101) Relocation and Force Main Replacement	5,122,833	6,291,840	2021						-		6,291,840
73	PJ6097580	Existing	District 5	MLS Lakewood Ranch Wet Well Rehabilitation	560,366	2,005,000	2019						-		2,005,000
74	PJ6097581	Existing	District 5	MLS Lakewood Ranch Emergency Generator Replacement	641,594	2,470,000	2019						-		2,470,000
75	PJ6097882	Existing	District 3	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements	62,000	812,000	2024						-		812,000
76	PJ6101380	Existing	District 3	1M Electrical Rehabilitation	1,077,969	2,449,400	2020						-		2,449,400
77	PJ6101480	Existing	District 4	12A Motor Control Center Rehabilitation	989,715	1,604,540	2020						-		1,604,540

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
78	PJ6101580	Existing	District 4	13A Electrical Rehabilitation	1,575,539	2,223,320	2020						-		2,223,320
79	PJ6101581	Existing	District 4	13A Wet Well Rehabilitation	349,282	1,159,680	2020						-		1,159,680
80	PJ6101680	Existing	District 4	MLS 12A Pumps & Variable Frequency Drive Replacement	1,149,835	2,114,220	2020						-		2,114,220
81	PJ6110280	Existing	District 1	Artisan Lakes Master Lift Station Rehabilitation	1,212,687	1,348,560	2022						-		1,348,560
82	PJ6110380	Existing	District 5	Pope Road Master Lift Station Rehabilitation	127,503	1,575,720	2022						-		1,575,720
83	PJ6111881	Existing	District 1	N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main		1,634,000	2025	10,890,000					10,890,000		12,524,000
84	PJ6117680	Existing	District 5	Upper Manatee River Rd RTU #330 Rehabilitation		1,105,000	2024						-		1,105,000
85	PJTP25025	Existing	District 4	13A Master Lift Station Upgrade			2029				1,663,000	11,086,000	12,749,000		12,749,000
86	PJTP25026	Existing	District 4	Lift Station RTU #104 EL Conquistador 1 Permanent Generator			2026	92,000	610,000				702,000		702,000
87	PJTP25028	Existing	District 3	Lift Station RTU #218 15D Permanent Generator			2026	92,000	610,000				702,000		702,000
88	PJTP26021	Requested	District 4	27A Master Lift Station Upgrade			2030					1,999,000	1,999,000	13,319,000	15,318,000
89	PJWW02025	Existing	Multidistrict	Master Lift Station Crane Installation Project			2026	70,000	462,000				532,000		532,000
90	PJWW02026	Existing	District 4	MLS 13A Pumps Replacement			2026	441,000	2,942,000				3,383,000		3,383,000
91	PJWW02027	Existing	District 3	Master Lift Station 1D Upgrade			2027		1,688,000	11,246,000			12,934,000		12,934,000
92	PJWW02028	Existing	District 3	MLS 1M Pumps and Variable Frequency Drives Replacement			2026	331,000	2,202,000				2,533,000		2,533,000
93	PJWW02165	Existing	District 3	Master Lift Station #5 Upgrade			2027		1,623,000	10,816,000			12,439,000		12,439,000
94	PJWW02248	Existing	District 3	Master Lift Station #5 Generator Upgrade			2026	2,147,000					2,147,000		2,147,000
95	PJWW02249	Existing	District 4	Master Lift Station# 39A Upgrade			2028			1,553,000	10,345,000		11,898,000		11,898,000
	Project Count:	**43**		**SubTotal**	**34,144,386**	**66,948,824**		**15,223,000**	**15,321,000**	**23,615,000**	**12,008,000**	**13,085,000**	**79,252,000**	**13,319,000**	**159,519,824**
	Wastewater														
	Wastewater Master Reuse System														
96	PJ6002294	Existing	District 3	11th Ave W and 75th St W Reclaimed Water Main Improvements	1,504,553	2,451,000	2023						-		2,451,000
97	PJ6054790	Existing	District 1	Golf Course Road/Ft Hamer Water Main Extension RC	1,400,895	1,890,451	2022						-		1,890,451
98	PJ6085590	Existing	District 1	Erie Rd Martha Road to US 301 in Parrish Reclaim	157,719	2,525,019	2015	4,107,000					4,107,000		6,632,019
99	PJ6090991	Existing	District 1	Golf Course Road Reclaimed Extension	2,888,813	5,185,610	2024						-		5,185,610
100	PJ6110490	Existing	District 4	Reclaimed Water Pipeline Extension to El Conquistador Parkway	88,421	1,297,080	2022						-		1,297,080
101	PJ6111390	Existing	District 1	Erie Rd 69th St E to Martha Road Manatee Agricultural Reclaimed System (MARS) TieIn	106,148	384,412	2022			3,787,800			3,787,800		4,172,212
102	PJ6114990	Existing	District 1	Saltmeadows Reclaimed Main Upsize & Extension		373,019	2023						-		373,019
103	PJWW02138	Existing	District 4	66th St W Reclaimed Water Main			2026	591,000	5,903,000				6,494,000		6,494,000
104	PJWW02161	Existing	District 1	Harrison Ranch Blvd Main Improvements RC			2027		356,000	2,372,000			2,728,000		2,728,000
	Project Count:	**9**		**SubTotal**	**6,146,549**	**14,106,591**		**4,698,000**	**6,259,000**	**6,159,800**	**-**	**-**	**17,116,800**	**-**	**31,223,391**
	Wastewater														
	Wastewater Transportation Related														
105	PJ6045682	Existing	District 5	44th Avenue East 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 Wastewater	741,485	1,295,205	2022						-		1,295,205
106	PJ6045683	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 WW	4,050,543	13,627,760	2023						-		13,627,760
107	PJ6045692	Existing	District 5	44th Ave E from 44th Ave Plaza E to Lakewood Ranch Blvd Ph 1 Reclaimed	1,086,227	1,227,569	2022						-		1,227,569
108	PJ6045693	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 RC	1,584,241	6,902,670	2023						-		6,902,670
109	PJ6066180	Existing	District 1	Moccasin Wallow Road 12 inch Force Main Extension	1,967,596	2,457,034	2016						-		2,457,034
110	PJ6071280	Existing	District 1	Moccasin Wallow Rd from I75 to 115 Ave E Wastewater	46,669	291,600	2024						-		291,600
111	PJ6082880	Existing	District 1	Erie Road Martha Road to US 301 in Parrish Sewer	103,545	798,660	2017						-		798,660

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
112	PJ6086980	Existing	Multidistrict	44th Ave E 45th St 44th Ave Plaza E Sewer	1,326,860	1,640,774	2016						-		1,640,774
113	PJ6086990	Existing	District 5	44th Ave E 45th St 44th Ave Plaza E Reclaimed	407,842	420,294	2016						-		420,294
114	PJ6092590	Existing	District 1	Moccasin Wallow Road from US 41 to West of I75 Reclaim Water	4,030,879	8,794,293	2022						-		8,794,293
115	PJ6093080	Existing	District 3	SR 684 (Cortez Rd) Gulf Drive 123rd St W Bridge Sewer	1,456,109	6,317,746	2018						-		6,317,746
116	PJ6096580	Existing	District 2	27th St East 38th Ave E26th Ave E Wastewater		177,768	2022						-		177,768
117	PJ6098180	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Sewer	10,284	1,341,043	2018						-		1,341,043
118	PJ6098190	Existing	Multidistrict	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Reclaimed		917,572	2020						-		917,572
119	PJ6099281	Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Sewer Replacement Phase 2		389,000	2021						-		389,000
120	PJ6105980	Existing	Multidistrict	FDOT Force Main Relocate at US 301/I75	1,106,305	1,192,604	2020						-		1,192,604
121	PJ6106780	Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation Wastewater		110,000	2021		3,792,193				3,792,193		3,902,193
122	PJ6106781	Existing	District 2	15th St E Segment 2A 63rd Ave E to 60th Ave Dr E Utility Relocate Wastewater	10,822	991,462	2021						-		991,462
123	PJ6106782	Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. Wastewater	10,848	1,411,291	2021						-		1,411,291
124	PJ6106783	Existing	District 2	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Wastewater		110,000	2021			1,730,115			1,730,115		1,840,115
125	PJ6107780	Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	879,072	3,850,000	2023						-		3,850,000
126	PJ6108980	Existing	District 1	Erie Road 69th St E/US 301 NS Phase Sewer	209,609	229,449	2021						-		229,449
127	PJ6110282	Existing	District 1	Artisan Lakes Pkwy Roundabouts Force Main Relocations		39,790	2024						-		39,790
128	PJ6110290	Existing	District 1	Artisan Lakes Pkwy Roundabouts Reclaimed Water Relocations		18,952	2024						-		18,952
129	PJ6111380	Existing	District 1	Erie Rd 69th St E Martha Road WW Utility Relocations	7,375	635,000	2022						-		635,000
130	PJ6116180	Existing	District 5	SR70 Lorraine Road to Bourneside Blvd Wastewater UWHC		292,000	2023						-		292,000
131	PJ6116280	Existing	District 1	Factory Shops Apartments Gravity Sewer Reroute		443,790	2023						-		443,790
132	PJ6118280	Existing	District 2	Memphis Neighborhood Sidewalks Improvements Wastewater	169,507	197,000	2024						-		197,000
133	PJ6119890	Existing	District 3	75th Street West from 20th Avenue to Manatee Avenue Water Main Improvements RW		2,084,400	2025						-		2,084,400
134	PJTP26022	Requested	District 4	26th St W over Cedar Hammock Canal Bridge Replacement WW			2027		275,400				275,400		275,400
135	PJTP26023	Requested	District 2	26th Ave E over Sugarhouse Creek Bridge Replacement WW			2029				118,800		118,800		118,800
136	PJWW01372	Existing	Countywide	Transportation Related Wastewater			2024	450,000	500,000	550,000	600,000	650,000	2,750,000		2,750,000
	Project Count:	**32**		**SubTotal**	**19,205,818**	**58,204,726**		**450,000**	**4,567,593**	**2,280,115**	**718,800**	**650,000**	**8,666,508**	**-**	**66,871,234**
	Wastewater														
	Wastewater Treatment														
137	PJ6013982	Existing	District 5	SEWRF Belt Filter Press Rehab	301,649	5,338,157	2022						-		5,338,157
138	PJ6017184	Existing	District 4	SWWRF Oil Storage Building	1,885,765	1,988,900	2022						-		1,988,900
139	PJ6036085	Existing	District 4	SWWRF Stormwater System Rehabilitation	2,167,996	2,255,188	2021						-		2,255,188
140	PJ6041982	Existing	District 5	SERWRF Third Sludge Holding Tank & Gravity Belt Thickener	868,824	11,433,000	2023						-		11,433,000
141	PJ6042371	Existing	Countywide	Core SCADA System	947,048	2,653,000	2023						-		2,653,000
142	PJ6071781	Existing	District 4	SWWRF Equalization System Rehabilitation & Cover Addition	641,942	9,225,500	2019						-		9,225,500
143	PJ6083381	Existing	District 4	Southwest Water Reclamation Facility New Headworks	12,906,409	13,109,832	2017						-		13,109,832
144	PJ6083481	Existing	District 5	Southeast Water Reclamation Facility Septage Receiving Station (SEWRF)	3,744,737	3,944,738	2020						-		3,944,738

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total
145	PJ6091780	Existing	District 3	SWWRF Chlorine Contact Chamber Rehab & DIW Booster Station	10,709,827	10,773,112	2018						-		10,773,112
146	PJ6101780	Existing	District 4	Southwest Water Reclamation Facility Electrical Distribution System Rehab/Enhancement	6,371,329	12,943,206	2020						-		12,943,206
147	PJ6106080	Existing	District 5	SERWRF Capacity Improvements Phases A & B	8,139,898	66,789,209	2021		56,401,000				56,401,000		123,190,209
148	PJ6110180	Existing	District 5	SEWRF Slide & Sluice Gates Replacement	234,193	4,445,088	2022						-		4,445,088
149	PJ6110182	Existing	District 5	SERWRF Electrical M1 & M2 Switchgear Replacement	168,566	769,000	2024						-		769,000
150	PJ6110680	Existing	District 5	SEWRF Clarifier Rehab	199,104	2,311,247	2022						-		2,311,247
151	PJ6110780	Existing	District 4	SWWRF Second Cloth Filter	6,257,429	10,210,105	2022						-		10,210,105
152	PJ6110781	Existing	District 4	Southwest Water Reclamation Facility Rehab Storage Pond Stations,Lake Filter Pump,Backwash Diversion	184,566	2,104,800	2024						-		2,104,800
153	PJ6110783	Existing	District 4	Southwest Water Reclamation Facility Expansion to 18 MGD	1,039,684	28,072,000	2024	80,550,000	84,578,000				165,128,000		193,200,000
154	PJ6110784	Existing	District 4	SWWRF Secondary Clarifier Confluence Box Replacement		2,392,000	2024						-		2,392,000
155	PJ6110785	Existing	District 4	Southwest Water Reclamation Facility Second Drain Station		318,000	2024						-		318,000
156	PJ6110880	Existing	District 1	North Water Reclamation Facility Storage Expansion	183,478	1,192,680	2022						-		1,192,680
157	PJ6110882	Existing	District 1	NRWRF Pilot Tests Capacity Improvement	266,077	2,346,000	2024						-		2,346,000
158	PJ6114180	Existing	District 5	SERWRF Dryer Building Improvements	139,621	713,000	2023						-		713,000
159	PJTP26024	Requested	District 5	SERWRF Capacity Improvements Phase C			2028			14,541,000	64,952,000	31,992,000	111,485,000		111,485,000
160	PJWW01934	Existing	District 5	SERWRF New Central Laboratory			2026	2,547,000	16,974,000				19,521,000		19,521,000
161	PJWW01936	Existing	District 4	SWWRF Transfer Pumps			2027		748,000	7,474,000			8,222,000		8,222,000
162	PJWW02247	Existing	District 1	North Regional Water Reclamation Facility Expansion 12.5 MGD			2026	27,323,000		227,680,000			255,003,000		255,003,000
Project Count:	**26**			**SubTotal**	**57,358,142**	**195,327,762**	**-**	**110,420,000**	**158,701,000**	**249,695,000**	**64,952,000**	**31,992,000**	**615,760,000**	**-**	**811,087,762**
Project Count:	**162**			**Wastewater Total**	**163,411,211**	**451,720,700**		**145,840,000**	**198,020,793**	**299,553,715**	**98,630,800**	**61,299,400**	**803,344,708**	**40,310,600**	**1,295,376,008**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Colony Cove Pipeline Replacement Plan and Phase 1 Replacements
Department: Utilities
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6005685 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 101 Amsterdam Avenue, Ellenton, FL 34222

Description and Scope

Due to the magnitude of the project, the construction will be funded and completed in phases. The first task in the project is to conduct a study of the area and to develop a phased Colony Cove Pipeline Replacement Plan and Preliminary Design Report. After the Plan and Preliminary Design are complete, Phase I will be designed and constructed. It is anticipated that there will be additional future phased construction packages.

Rationale

The Colony Cove neighborhood is served by the County's wastewater collection system. Currently, the County has ten lift stations that serve Colony Cove. Some of the lift station pumps are not meeting their firm capacity requirements based on evaluations in the Collection System Master Plan. The system is also aging and experiences infiltration from the high groundwater table. In addition, access to the infrastructure is becoming difficult and existing mains and manholes are being covered or crowded by mobile homes.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/18	12/21	500,000
Land:	-	-	-
Construction:	12/23	12/25	16,879,000
Equipment:	-	-	-
Project Mgt.:	12/18	12/25	1,216,530
Total Budgetary Cost Estimate			18,595,530

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	18,595,530
Total Funding:	18,595,530

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,446,952	18,595,530	-	-	-	-	-	-	-	18,595,530

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)
Department: Utilities
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6005687 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 162 Colony Drive North, Ellenton

Description and Scope

Installation of new 160 LF of 10-inch discharge pipe from Colony Cove 6 (CC6) (RTU 522), Lift Station (LS) to connect to the existing 10-inch pipe along Colony Drive N. (where flow will be reversed). This includes disconnection of CC6 from the force main along US301 (could maintain the pipeline with a closed valve in order to have backup redundancy). Install 1,620 LF of LS CC10 discharge force main along Desoto Drive from LS CC10 (RTU 526) to the manhole upstream of LS N1-C. New 12-inch pipe alignment. Install 2,033 LF of new 10-inch pipe through the development to route flows from Lift Stations CC6, CC8, and Tierra Siesta 1 to the new 12-inch discharge of LS CC10 (and ultimately discharge into LS N1-C). Abandonment of the existing 8-inch discharge of CC10 (which is too small to be reused in reverse flow direction).

Rationale

This project is recommended by the 2023 North Wastewater Collection System Master Plan (NC-201 & NC-202) which calls for the correction of these conditions prior to FY29. This project is designed to correct the wet weather high flow hydraulic overloading on the Tidevue force main by lowering the head pressure condition in the Tidevue force main. The "N1C Upgrade to a MLS & Reroute Tidevue FM Flows to N1C Gravity Main" project must run parallel to this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	397,000
Land:	-	-	-
Construction:	10/25	03/27	2,642,000
Equipment:	-	-	-
Project Mgt.:	10/24	03/27	213,000
Total Budgetary Cost Estimate			3,252,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	425,000
Facility Investment Fees - Wastewater Funds	848,100
Water and Wastewater Rate Funds	1,978,900
Total Funding:	3,252,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
48,016	425,000	2,827,000	-	-	-	-	2,827,000	-	3,252,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Trailer Estates Restore & Rehab
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6018082
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 Canada Blvd, Bradenton

Description and Scope

The installation of new gravity sewer mains, laterals, and reconnection to homes. All Design will be funded in FY25. The construction phasing will use a master design that is currently being developed at Project Management. From a master gravity sewer construction design awards will be broken into five (5) phases of construction. The first construction phase would start in FY25 and the last construction phase start in FY29. This will complete the total replacement of Trailer Estates.

Rationale

From the Trailer Estates Inflow and Infiltration (I&I) Final Report Summary, it was recommended to replace the aging sewer system from the rear easements to the front roadway. The current system is experiencing a high infiltration rate.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/16	02/26	1,152,564
Land:	-	-	-
Construction:	03/26	12/31	37,577,000
Equipment:	-	-	-
Project Mgt.:	10/16	12/31	2,607,950
Total Budgetary Cost Estimate			41,337,514

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	9,859,514
Debt Proceed Funds - Utilities	24,176,000
Water and Wastewater Rate Funds	7,302,000
Total Funding:	41,337,514

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
386,808	9,859,514	7,302,000	7,668,000	8,052,000	8,456,000	-	31,478,000	-	41,337,514

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Force Main 11 Replacement - 56th St & Holmes Rd
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6041587 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 56th St & Holmes Rd, Anna Maria Island

Description and Scope

Replace approximately 4,000 linear feet of 16 inch force main and approximately 1,100 linear feet of 8 inch force main piping.

Rationale

This force main is being scheduled for replacement due to age assessment and condition risk with respect to location on Anna Maria Island.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/19	01/21	284,323
Land:	-	-	-
Construction:	03/21	09/25	2,747,749
Equipment:	-	-	-
Project Mgt.:	03/19	09/25	387,209
Total Budgetary Cost Estimate			3,419,281

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,419,281
Total Funding:	3,419,281

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,402,502	3,419,281	-	-	-	-	-	-	-	3,419,281

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Lift Station 15A and Palm Aire 6 Force Main Replacements
Department: Public Works Projects
Project Mgr: Zachary Tarifa
Infra. Sales Tax: -
Project #: PJ6045381 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Southwest Service Area, Bradenton

Description and Scope

Replace approximately 765 linear feet (LF) of 4- and 6-inch force main from the flange inside the valve vault at Lift Station 15-A (RTU 402) with new 6-inch pipe and approximately 1,295 LF of 3-inch force main at Palm Aire 6 Lift Station (RTU 446) with new 4-inch pipe. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Includes lining of receiving manhole and the first two downstream manholes for each force main. Grout, fill, and abandon in place the old force main.

Rationale

Replace due to age as recommended in Project Packages 6E and 7C in the Force Main and Valve Asset Management Plan (2014).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	03/26	248,000
Land:	-	-	-
Construction:	04/26	12/27	1,451,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/27	137,400
Total Budgetary Cost Estimate			1,836,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	268,400
Water and Wastewater Rate Funds	1,568,000
Total Funding:	1,836,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	268,400	1,568,000	-	-	-	-	1,568,000	-	1,836,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Southwest Service Area D Force Main Replacements
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6089781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 5820 Riverview Blvd to 5116 Harbor Dr NW, Bradenton

Description and Scope

Replace approximately 3,655 (Linear Feet) LF of 8 inch force main at Lift Station 7D (RTU 230), approximately 625 (LF) of 6 inch force main at Lift Station 22D (RTU 224), approximately 279 LF (250 LF by jack and bore and 29 LF open cut)of 4 inch force main at Lift Station 21D (RTU 229), approximately 875 LF of 4 inch force main at Lift Station 4D (RTU 231). Includes lining of receiving manhole and the first two downstream manholes for each force main.

Rationale

Replace due to age as recommended in Project Packages 3A through 3E in the Force Main and Valve Asset Management Plan (2014).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	12/23	416,700
Land:	-	-	-
Construction:	07/24	09/26	2,778,000
Equipment:	-	-	-
Project Mgt.:	10/22	03/25	225,000
Total Budgetary Cost Estimate			3,419,700

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,419,700
Total Funding:	3,419,700

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,494,755	3,419,700	-	-	-	-	-	-	-	3,419,700

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Priority Group 2-F Gravity Sewer
Department: Public Works Projects
Project Mgr: Zachary Tarifa
Infra. Sales Tax: -
Project #: PJ6089784
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district North Service Area, Bradenton

Description and Scope

Inspect and replace or rehabilitate as required +/- 15,257 LF gravity sewer main, 68 manholes, 123 sewer laterals. Project includes +/- 1,321 LF of 6" pipe, +/- 13,366 LF of 8" pipe, and +/- 570 LF of 10" pipe.

Rationale

Recommendation from Manatee County Gravity Collection System Desktop Evaluation, Repair and Rehabilitation (R&R) Prioritization, and Asset Management Plan" (2020), Section 7.2: Priority Group No. 2, Project Package 2-F (Appendix B). Many of these pipelines and infrastructure are past their useful life. Additionally, many of these pipelines are located adjacent to environmentally sensitive areas. Failure to this sewer system could impact the bay and the County could face fines from Florida Department Environmental Protection (FDEP). Also these proactive actions will reduce inflow & infiltration (I & I) into the system reducing the potential sewer spills. This could also potentially reduce the treatment cost at the North Regional Water Reclamation Facility (NRWRF).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	569,900
Land:	-	-	-
Construction:	10/24	01/27	-
Equipment:	-	-	-
Project Mgt.:	10/22	01/27	40,000
Total Budgetary Cost Estimate			609,900

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	609,900
Total Funding:	609,900

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
123,982	609,900	-	-	-	-	-	-	-	609,900

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Basin 16A Infiltration / Inflows Rehab
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6089980
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district Vicinity of Bayshore Gardens Pkwy and 63rd Ave W, Bradenton

Description and Scope

Replace and repair existing sewer laterals that were found to have defects in this project. To be completed by CMAR over four years.

Rationale

Due to age and condition of materials, rehab/replacement of infiltration/inflows need replacement.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/17	02/21	565,717
Land:	-	-	-
Construction:	03/21	09/29	5,521,883
Equipment:	-	-	-
Project Mgt.:	04/17	09/29	621,656
Total Budgetary Cost Estimate			6,709,256

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,739,256
Water and Wastewater Rate Funds	2,970,000
Total Funding:	6,709,256

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,496,199	3,739,256	1,026,000	1,015,200	928,800	-	-	2,970,000	-	6,709,256

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Force Main-Lift Station 33A and Lift Station 36A FM Replacements
Department: Public Works Projects
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6097880 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 26th St W to 38th Ave W, Bradenton

Description and Scope

Replacement of force main from lift station 33A and force main from lift station 36A. Force main replacement for lift station 33A will terminate at the manhole at 3633 26th St. West and the force main replacement for lift station 36A will terminate at lift station 34A on 24th St. West. The scope of services will also include survey of potential locations for proposed lift station replacements or improvements at lift station 33A, 36A and the lift station at Lake Bayshore Condominiums.

Rationale

Force main installed in 1976 to be replaced by 2026 as recommended in Project Packages 5A and 5B in the Force Main and Valve Asset Management Plan (2014). This force main is being scheduled for replacement due to age assessment and condition risk with respect to location approximate location to the bay and criticality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	04/21	198,270
Land:	-	-	-
Construction:	05/21	06/24	2,504,316
Equipment:	-	-	-
Project Mgt.:	10/18	06/24	135,000
Total Budgetary Cost Estimate			2,837,586

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,837,586
Total Funding:	2,837,586

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,574,953	2,837,586	-	-	-	-	-	-	-	2,837,586

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Lift Station 6A and 7A Force Main Replacements and Lift Station 6A Wetwell Expansion
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6097881 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 4 7678 W Moreland Dr to 8448 Uplands Blvd, Bradenton

Description and Scope

Replace Lift Station 7A (RTU 137) force main (approximately 1,615 linear feet (LF) of 6-inch force main replaced with 8-inch) and Lift Station 6A (RTU 136) force main (approximately 1,900 LF of 8-inch pipe with 12-inch). Remove existing wetwell and install an upsized wetwell at Lift Station 6A, proper size to be determined by the EOR on this project based on storage capacity requirements. Includes lining of receiving manhole and the first two downstream manholes for each force main.

Rationale

The force main upsize at Lift Station 7A is to accommodate additional flows from the USF/Airport areas and prevent high velocities in the force main. The upsize at Lift Station 6A is to prevent high velocities in the force main and prevent surcharging in the upstream gravity system. Recommended Projects SW-5 and SW-6 from the Southwest Wastewater Collection System Master Plan Update (2016). The current Lift Station 6A does not meet the required wetwell capacity (approximately 4 times the pumping capacity).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	11/23	375,600
Land:	-	-	-
Construction:	01/25	09/26	1,878,000
Equipment:	-	-	-
Project Mgt.:	10/22	09/26	182,000
Total Budgetary Cost Estimate			2,435,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees
Rates

Means of Financing

Funding Source	
All Prior Funding	2,435,600
Total Funding:	2,435,600

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
81,091	2,435,600	-	-	-	-	-	-	-	2,435,600

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: I-75 Parallel Force Main
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6097980
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 5 7477 41 St Ave E to Under I-75, Bradenton

Description and Scope

Project includes installing approximately 670 linear feet of 20 inch diameter force main downstream of 428 Booster Station (RTU 666), under I-75, where a hydraulic bottleneck exists. Also, due to the size of the force main and extensive depth needing to drill under the interstate the design calls for a switch from the directional drill method to jack and bore method of installation of the force main.

Rationale

To correct existing capacity deficiency. Recommended Project SE-5 from the Southeast Wastewater Collection System Master Plan Update (2017) and to coordinate with Florida Department of Transportation (FDOT) project timing.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/18	01/21	71,100
Land:	-	-	-
Construction:	02/21	09/24	1,285,011
Equipment:	-	-	-
Project Mgt.:	04/18	09/24	115,000
Total Budgetary Cost Estimate			1,471,111

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,471,111
Total Funding:	1,471,111

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,407,885	1,471,111	-	-	-	-	-	-	-	1,471,111

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Lift Station 14-A Force Main Replacement and Extension
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6100880 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district 902 Whitfield Ave to 112 63rd Ave E, Bradenton

Description and Scope

Replace Lift Station 14-A force main and extend the force main to 6,700 linear feet to the master lift station 13-A wetwell.

Rationale

The Lift Station 14-A force main currently terminates into a manhole on 63rd Avenue East. The receiving manhole has exhibited severe corrosion due to hydrogen sulfide gases from the force main discharge. The project will extend the Lift Station 14-A force main to the MLS 13-A wetwell to prevent further gravity system corrosion. This project will also prevent projected future capacity issues in the gravity system on 63rd Avenue East. The gravity main upsizing recommended in the Master Plan can be avoided by extending this force main.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	296,879
Land:	-	-	-
Construction:	03/21	06/25	3,229,793
Equipment:	-	-	-
Project Mgt.:	10/19	06/25	274,600
Total Budgetary Cost Estimate			3,801,272

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,801,272
Total Funding:	3,801,272

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,781,045	3,801,272	-	-	-	-	-	-	-	3,801,272

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: MLS #5 Force Main Extension to MLS 1-M
Department: Public Works Projects
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6100980
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 4150 Gulf Dr to 8720 44th Ave E, Bradenton

Description and Scope

Extend MLS #5 (RTU 071) 20 inch force main along Cortez Road to MLS 1M (RTU 203) a total of 10,113 linear feet.

Rationale

To relieve capacity issues in the 24 inch gravity main on Cortez Road (upstream of MLS 1M). Simulations of current and future conditions have shown that during wet weather this pipe is consistently surcharged (at maximum capacity) and has a high risk of causing overflows, preventing MLS 1M from collecting the wastewater flow from MLS #5 and other tributary areas. Recommended Project SW-3 from the Southwest Wastewater Collection System Master Plan Update (2016).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	04/22	1,903,208
Land:	-	-	-
Construction:	01/23	06/25	8,452,750
Equipment:	-	-	-
Project Mgt.:	10/19	06/25	842,359
Total Budgetary Cost Estimate			11,198,317

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	11,198,317
Total Funding:	11,198,317

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
9,923,911	11,198,317	-	-	-	-	-	-	-	11,198,317

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: MLS 203 (1-M) Infiltration & Inflow Study
Department: Public Works Projects
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6101080
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 8720 44th Ave W, Bradenton

Description and Scope

Evaluate the MLS-203 (1-M) collection system basin for infiltration and inflow. Design and construct a sequence of improvements to decrease infiltration and inflow occurring within this system. First phase should include a chloride monitoring study to narrow the areas to receive rehabilitation. Project should include cleaning and inspections of sewer system including laterals, mainlines, and manholes to provide cost estimates, recommendations for improvements, and scope required to complete the work.

Rationale

The 1-M mini-basin (the gravity area that flows directly to MLS 1-M) was one of the highest ranked priority areas for infiltration rehabilitation per the Engineer of Record's Inflow and Infiltration Study Report. Main line gravity pipes, manholes and laterals will be evaluated.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	03/24	500,000
Land:	-	-	-
Construction:	12/24	12/27	5,992,000
Equipment:	-	-	-
Project Mgt.:	10/19	12/27	119,600
Total Budgetary Cost Estimate			6,611,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds, Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	6,611,600
Total Funding:	6,611,600

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
470,087	6,611,600	-	-	-	-	-	-	-	6,611,600

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Manatee Woods Inflow and Anna Maria Infiltration Repairs
Department: Public Works Projects
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6101180 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district 2301 Ave C to 2819 Ave C, Bradenton Beach and Manatee Woods, Bradenton

Description and Scope

Evaluate the following collection system basins for infiltration and inflow: Manatee Woods Lift Station (RTU 319), Lift Station 3-C (RTU 058), and Lift Station 2-C (RTU 057). Design and construct a sequence of improvements to decrease infiltration and inflow occurring within these collection system basins. First phase should include a chloride monitoring study for Lift Station 2-C and inspections including smoke testing for Manatee Woods and Lift Station 3-C to narrow the areas to receive rehabilitation. Project includes cleaning and inspections of sewer system including laterals, mainlines, and manholes to provide cost estimates, recommendations for improvements, and scope required to complete the work. Project also includes design of improvements, preparation of bid documents, and services during construction.

Rationale

The Manatee Woods lift station, Lift Station 2-C, and Lift Station 3-C were identified as high priority areas for rehabilitation in the County's Inflow and Infiltration Study. Improvements will decrease inflow and infiltration to the collection system and treatment plant.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	03/24	415,000
Land:	-	-	-
Construction:	12/25	09/27	5,349,756
Equipment:	-	-	-
Project Mgt.:	10/19	06/26	25,940
Total Budgetary Cost Estimate			5,790,696

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,790,696
Total Funding:	5,790,696

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
401,354	5,790,696	-	-	-	-	-	-	-	5,790,696

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Harbor Hills Force Main Replacement
Department: Utilities
Project Mgr: Anita Wang
Infra. Sales Tax: -
Project #: PJ6104271
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 Harbor Road and 6th Ave NW, Bradenton

Description and Scope

Replace Approximately 2,302 Linear Feet (LF) of existing 4" force main pumping from Lift Station #232, running along Harbor Road and 6th Ave NW, and connecting to an 8" force main along 59th street NW.

Rationale

Replacement due to age (installed in approximately 1976) as recommended in Project Packages 3A through 3E in the 'Force Main and Valve Asset Management Plan (2014)'. This portion of 2,302 linear feet (LF) was originally planned as part of the CIP Project #6089781-Southwest Area D Force main Replacement. The location of this project is also adjacent to the Harbor Hills Waterline Replacement Project # 6104270 which includes water main replacement along Harbor Road as well. For planning and construction purposes it is practical to run the water main replacement project and this portion of force main replacement project concurrently.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/23	09/23	35,000
Land:	-	-	-
Construction:	10/25	12/26	1,746,000
Equipment:	-	-	-
Project Mgt.:	06/23	09/26	143,000
Total Budgetary Cost Estimate			1,924,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,924,000
Total Funding:	1,924,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,924,000	-	-	-	-	-	-	-	1,924,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: North Service Area Force Main Replacements
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6104280 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district 6365 Bobby Jones Ct to 4100 10 St Ct E, Palmetto

Description and Scope

Upsize discharge force mains for the following Lift Stations: RTU 539 (approximately 900 linear feet(LF) of 4 inch diameter), 557 (approximately 500 LF of 6 inch diameter).

Rationale

The discharge force mains need to be upsized to meet capacity requirements at these lift stations. Recommended Project NC-3 from the North Wastewater Collection System Master Plan Update (2016).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/22	115,548
Land:	-	-	-
Construction:	01/23	12/25	699,465
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	164,244
Total Budgetary Cost Estimate			979,257

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	979,257
Total Funding:	979,257

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
728,005	979,257	-	-	-	-	-	-	-	979,257

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: South Bradenton Beach Gravity System Relocation
Department: Utilities
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6105280 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 6th St S to just south of 13th St S, Bradenton Beach

Description and Scope

Relocate a portion of the gravity collection system in South Bradenton Beach to new locations located within public right-of-way. Install approximately 2,400 linear feet of 10-inch and 2,628 linear feet of 8-inch gravity main and approximately 21 manholes. Install approximately 100 new 6-inch lateral with connections. Remove existing gravity pipelines. Provide paving repair and road restoration.

Rationale

The current County-owned gravity collection system is on private property including portions through homeowner yards. Project will relocate areas of this neighborhood gravity collection system to be within the street right-of-way.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/20	03/21	769,775
Land:	-	-	-
Construction:	01/23	09/25	7,478,469
Equipment:	-	-	-
Project Mgt.:	03/20	12/24	564,360
Total Budgetary Cost Estimate			8,812,604

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	8,812,604
Total Funding:	8,812,604

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
8,366,240	8,812,604	-	-	-	-	-	-	-	8,812,604

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Tidevue Inflow and Infiltration Improvements
Department: Public Works Projects
Project Mgr: Zachary Tarifa
Infra. Sales Tax: -
Project #: PJ6110281
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district 1355 41st Ave E, Ellenton

Description and Scope

Evaluate the Tidevue Estates portion of the Tidevue Master Lift Station collection system basin for infiltration and inflow (I&I), including an I&I study with potential flow monitoring, smoke testing, and closed-circuit television (CCTV). This includes the gravity collection system within Tidevue Estates upstream of lift station RTU 503. Design and construct a sequence of improvements to decrease infiltration and inflow occurring within these collection system basins. Project to include cleaning and inspections of sewer system including laterals, mainlines, and manholes, recommendations for improvements, and scope of the recommended improvements. Project also includes design of improvements, preparation of bid documents, and services during construction.

Rationale

The Tidevue Master Lift Station service area has been identified by County staff to have high inflow and/or infiltration. This project will include an I&I study evaluation to determine the locations of high I&I and subsequent improvements in the most problematic areas identified in the study.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	12/25	370,000
Land:	-	-	-
Construction:	01/26	12/28	1,428,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/28	145,000
Total Budgetary Cost Estimate			1,943,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	1,943,000
Total Funding:	1,943,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
11,690	1,943,000	-	-	-	-	-	-	-	1,943,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Force Main 32A Replacement
Department: Public Works Projects
Project Mgr: Anita Wang
Infra. Sales Tax: -
Project #: PJ6110580
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 3011 14th St W, Bradenton

Description and Scope

Replace 32A (RTU 303) force main (approximately 1,400 Linear Feet of 10 inch diameter pipe).

Rationale

Replace due to age as recommended in Project Package 5C in the Force Main and Valve Asset Management Plan (2014).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	86,000
Land:	-	-	-
Construction:	04/24	12/25	952,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	83,000
Total Budgetary Cost Estimate			1,121,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,121,000
Total Funding:	1,121,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,003,908	1,121,000	-	-	-	-	-	-	-	1,121,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Nancy Gamble Lane Force Main Extension
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6112880
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 1112 Nancy Gamble Lane

Description and Scope

Install approximately 950' of 4'' force main pipe from existing discharge manhole GIS#18377 to existing manhole GIS#3748. . Right now the existing force main discharges into manhole #18377. This project will divert discharge into manhole # 3748.

Rationale

The County has identified this area as having high infiltration and inflow (I&I) during wet weather events. This new force main will redirect the point of discharge to prevent future overflowing of Lift Station #538 during high wet weather events causing Sanitary Sewer Overflow (SSO's). Smoke testing identified defects in a privately owned sewer system that contributes to inflow of the County sewer system. This project will eliminate the already full capacity of the small sewer system and divert the flow into a larger capacity system down stream.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	04/23	42,000
Land:	-	-	-
Construction:	06/23	12/23	277,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/23	26,000
Total Budgetary Cost Estimate			345,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	345,000
Total Funding:	345,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
169,806	345,000	-	-	-	-	-	-	-	345,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Lift Station 706 Force Main Reroute
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6119580
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 1 635 172nd Ct E, Bradenton 34212

Description and Scope

Design, permit, construct, and project management the installation of a 4-inch force main and a 8-inch gravity sewer with at least one manhole, approximately 1,110 feet along 7th Ave E, from Lift Station No. 706 to the existing gravity sewer network locating in the Rye Wilderness Estate subdivision.

Rationale

Lift Station No. 706, located in the Hillwood subdivision off of Waterline Rd, is experiencing issues due to the current configuration of flows in the wastewater collection system which is causing maintenance issues. Staff recommends rerouting flows from Lift Station No. 706 via a force main to the nearby gravity sewer network to more efficiently operate the County's wastewater system.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/25	07/25	80,570
Land:	-	-	-
Construction:	08/25	12/26	359,209
Equipment:	-	-	-
Project Mgt.:	04/25	12/26	30,785
Total Budgetary Cost Estimate			470,564

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	470,564
Total Funding:	470,564

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,835	470,564	-	-	-	-	-	-	-	470,564

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Lift Station 9-A Force Main Extension
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26014
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Growth

Project Location

District 4
902 Whitfield Ave. Bradenton

Description and Scope

Extend the 12-inch Lift Station 9-A force main from manhole (#14825) located at the intersection of Whitfield Avenue and Persimmon Place to the king manhole wet well of LS 14-A (RTU #434), approximately 1,250 feet. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the king manhole (#12208). Upgrade the existing approximately 20 Linear Feet of gravity main from king manhole to the wet well from 18-inch to 20-inch.

Rationale

The 9-A Force Main Extension will reroute increasing flows coming from the south along 15th Street E. away from the gravity infrastructure upstream of Lift Station 14-A and equalize the peak flows, thus allowing the pumps to operate within capacity. This project is necessitated by anticipated growth at the Airport Industrial Park (RTU #469), Airport Commercial Park (RTU #491), and Centre Park (RTU #298) Lift Stations. This project is recommended in the 2023 South West Wastewater Collection System Master Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	179,000
Land:	-	-	-
Construction:	10/26	07/27	1,192,000
Equipment:	-	-	-
Project Mgt.:	10/25	07/27	110,000
Total Budgetary Cost Estimate			1,481,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Potable Water Funds	194,000
Facility Investment Fees - Wastewater Funds	1,287,000
Total Funding:	1,481,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	194,000	1,287,000	-	-	-	1,481,000	-	1,481,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Lift Station N10-A (RTU 540) Force Main Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26015 **Status:** Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 1 1024 Church Street, Ellenton

Description and Scope

Replace 2-inch force main with 335 feet of 4-inch diameter pipe at Lift Station N10-A (RTU #540). Replace from the flange in the valve vault and connect to the existing 4-inch force main. Grout fill and abandon in place the old force main.

Rationale

Recommended in the 2023 North Wastewater Collections System Master Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	07/28	81,000
Land:	-	-	-
Construction:	08/28	01/29	324,000
Equipment:	-	-	-
Project Mgt.:	10/27	01/29	40,000
Total Budgetary Cost Estimate			445,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	91,000
Water and Wastewater Rate Funds	354,000
Total Funding:	445,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	91,000	354,000	-	445,000	-	445,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: 69th Street Parallel Force Main Extension to NRWRF Headworks
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26016 **Status:** Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Growth

Project Location

District 1 8100 69th Street East, Palmetto

Description and Scope

Disconnect the existing 12-inch force main alignment that was constructed along 69th Street. Extend the 12-inch FM alignment to the North Regional Water Reclamation Facility (NRWRF) headworks using 6,450 feet of 16-inch diameter pipe to hydraulically disconnect the new alignment from the original 16-inch pipe on 69th Street and the 20-inch pipe from Lift Station N1-C from the south. Add two additional valves for existing 16 inch pipe to isolate in both directions.

Rationale

This project will allow separation of lift stations that need to discharge higher range/peak flows (at higher heads, using their VFDs) from the smaller lift stations that can pump to standard heads only. Recommended in the 2023 North Wastewater Master Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	01/30	549,000
Land:	-	-	-
Construction:	02/30	07/31	5,484,000
Equipment:	-	-	-
Project Mgt.:	10/28	07/31	430,000
Total Budgetary Cost Estimate			6,463,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Invest Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Wastewater Funds	6,463,000
Total Funding:	6,463,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	589,000	5,874,000	6,463,000	-	6,463,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Redirect Heron Creek Lift Station (RTU 862) Flows
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26017 **Status:** Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 1 7511 36th Ave. East, Palmetto

Description and Scope

Disconnect the 10-inch Heron Creek force main on 36th Avenue East (Ellenton Gillette Road) from the 16-inch N1B force main on 69th Street East and redirect to the 10-inch gravity sewer stub-out at the northwest corner of 69th & 36th. The gravity stub will be connected to a new polymer manhole and the next two downstream manholes will be lined. Upgrade the Heron Creek Lift Station (RTU #862) discharging piping, existing 4-inch force main to 6-inch force main, and/or pumps for Heron Creek as necessary to accommodate the new head conditions experienced by the station.

Rationale

The Heron Creek Lift Station (RTU #862) experiences operational difficulties due to high force main pressures caused by the N1B Master Lift Station. This project will disconnect the Heron Creek Lift Station from the N1B force main and then connect to the gravity sewer system that flows to N1B. The new lower head conditions will allow for optimal operation of the Heron Creek Lift Station.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	-	79,000
Land:	-	-	-
Construction:	08/29	01/30	523,000
Equipment:	-	-	-
Project Mgt.:	10/28	01/30	50,000
Total Budgetary Cost Estimate			652,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	652,000
Total Funding:	652,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	652,000	-	652,000	-	652,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections

Project Title: Mills Elementary School Lift Station (RTU #801) and Buffalo Creek Golf Course Lift Station (RTU #559) Force Main Reconfiguration

Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26018 **Status:** Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 1 7200 69th Street East , Palmetto

Description and Scope

Disconnect discharge 4-inch force main of Mills Elementary School Lift Station (RTU #801) and Buffalo Creek Lift Station (RTU 559) from the 16-inch force main and connect instead to the existing 12-inch force main. This is approximately 80 feet of 4-inch pipe. Grout, fill, and abandon in place the old force main.

Rationale

By Plan Development Build Out (PDBO), this alleviates the overflows at these stations as well as at Fairway Imperial Lift Station (RTU #583) and Imperial Lakes Lift Station (RTU #510). Recommended in the 2023 North Wastewater Collections System Master Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	04/29	41,000
Land:	-	-	-
Construction:	05/29	01/30	270,000
Equipment:	-	-	-
Project Mgt.:	10/28	01/30	25,000
Total Budgetary Cost Estimate			336,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	336,000
Total Funding:	336,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	336,000	-	336,000	-	336,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: N7-A Force Main Upgrades
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26019
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Growth

Project Location

District 2 2889 16th Ave., Palmetto

Description and Scope

Upsizing of the existing 6-inch force main on 16th Avenue to 10-inch by replacing 2,870 feet of existing 6-inch force main with a new 10-inch force main (consistent with the new design flow for LS N7-A RTU #554) will be necessary by the time that the pumps at LS N7-A are upgraded. Replace from the first flange inside the valve vault at lift station and install a p-trap (dip in the Force Main) and connect to the existing manhole. Includes lining of receiving manhole and the first two downstream manholes for each force main. Grout fill and abandon in place the old force main.

Rationale

Upgrade in force main pipe size is needed due to growth, recommended in the 2023 North Wastewater Collections System Master Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	01/32	382,000
Land:	-	-	-
Construction:	02/31	-	2,544,000
Equipment:	-	-	-
Project Mgt.:	10/29	01/32	235,000
Total Budgetary Cost Estimate			3,161,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Invest Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Wastewater Funds	3,161,000
Total Funding:	3,161,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	413,000	413,000	2,748,000	3,161,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Hawaiian Village Force Main Upgrade
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26020
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 4
102 Molokai Drive, Bradenton

Description and Scope

Replace the 3-inch force main of Hawaiian Village lift station (RTU #403) with 8-inch-diameter pipe, approximately 200 feet. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout, fill, and abandon in place the old force main. Acquisition of easement for the force main is required.

Rationale

Upstream gravity surcharge shall be alleviated by replacing the 3-inch force main with 8-inch-diameter pipe. The 3-inch force main is currently creating a bottle neck. Recommended in the 2023 South West Wastewater Collection System Master Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	03/30	102,000
Land:	-	-	15,000
Construction:	04/30	-	675,000
Equipment:	-	-	-
Project Mgt.:	10/29	01/31	64,000
Total Budgetary Cost Estimate			856,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	856,000
Total Funding:	856,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	856,000	-	856,000	-	856,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: MLS Tidevue, N1B, and Artisan Lake Inflow and Infiltration Improvements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02018 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district North Service Area

Description and Scope

Conduct smoke testing within the Parrish, N1B, and Artisan Lake Master Lift Station (MLS) basins, including all upstream lift station basins. Based on reports from the smoke testing contractor, develop a bid package of necessary repairs for the identified defects and have them fixed.

Rationale

The County has identified the North Service Area has having high infiltration and inflow. Smoke testing identifies defects that contribute to inflow including broken clean-out caps, connections to storm drains, and manholes in need of an inflow dish to prevent stormwater from entering the sanitary sewer. This project will identify and remedy these defects within these master lift station basins, including all upstream lift station basins.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	01/27	564,000
Land:	-	-	-
Construction:	02/27	01/28	1,748,000
Equipment:	-	-	-
Project Mgt.:	10/25	01/28	186,000
Total Budgetary Cost Estimate			2,498,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,498,000
Total Funding:	2,498,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,132,000	1,366,000	-	-	-	2,498,000	-	2,498,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Priority Group 2-B Gravity Sewer
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02019
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 (Bayshore Gardens) Southwest Service Area, Bradenton

Description and Scope

Inspect and replace or rehabilitate as required +/- 60,691 linear feet (LF) gravity sewer main, 311 manholes, 690 sewer laterals. Project includes +/- 10 LF of 4" pipe, +/- 38 LF of 6" pipe, +/- 43,418 LF of 8" pipe, +/- 633 LF of 10" pipe, +/- 783 LF of 12" pipe, +/-11,706 LF of 16" pipe, and +/- 4,104 LF of 24" pipe.

Rationale

Recommendation from Manatee County Gravity Collection System Desktop Evaluation, Repair and Rehabilitate (R&R) Prioritization, and Asset Management Plan" (2020), Section 7.2: Priority Group No. 2, Project Package 2-B (Appendix B). Many of these pipelines and infrastructure are past their useful life. They are located adjacent to Sarasota Bay an environmentally sensitive area. Failure to this sewer system could impact the bay and the County could face fines from Florida Department of Environmental Protection (FDEP). Also these proactive actions will reduce inflow and infiltration (I & I) into the system reducing the potential sewer spills. This also will reduce the treatment cost at the Southwest Water Reclamation Facility (SWWRF).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	2,700,000
Land:	-	-	-
Construction:	10/29	01/35	19,455,000
Equipment:	-	-	-
Project Mgt.:	10/28	01/35	1,551,000
Total Budgetary Cost Estimate			23,706,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	23,706,000
Total Funding:	23,706,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	2,889,000	4,456,400	7,345,400	16,360,600	23,706,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Priority Group 2-C and 2-E Gravity Sewer
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02020
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district Southeast and Southwest Service Areas, Bradenton

Description and Scope

Inspect and replace or rehabilitate as required +/- 15,337 LF gravity sewer main, 103 manholes and 139 laterals. Project includes +/- 40 LF of 6" pipe, +/- 1,375 LF of 8" pipe, +/- 92 LF of 10" pipe, +/- 11 LF of 12" pipe, +/- 8 LF of 16" pipe, and +/- 7 LF of 18" pipe.

Rationale

Recommendation from Manatee County Gravity Collection System Desktop Evaluation, Repair and Rehabilitation (R&R) Prioritization, and Asset Management Plan" (2020), Section 7.2: Priority Group Number 2, Project Packages 2-C and 2-E (Appendix B). Many of these pipelines and infrastructure are past their useful life. They are located on Anna Maria Island and in the Southeast (SE) Service Area. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department Environmental Protection (FDEP). Also these proactive actions will reduce inflow and infiltration (I & I) into the system, reducing possible sewer spills and potentially reducing treatment costs at the Southwest and Southeast Regional Water Reclamation Facilities (SWWRF & SERWRF).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	01/30	456,000
Land:	-	-	-
Construction:	02/30	01/33	3,610,000
Equipment:	-	-	-
Project Mgt.:	10/28	01/33	285,000
Total Budgetary Cost Estimate			4,351,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	488,000
Water and Wastewater Rate Funds	3,863,000
Total Funding:	4,351,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	488,000	1,213,000	1,701,000	2,650,000	4,351,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: Priority Group 2-D Gravity Sewer
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02021
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district Southwest Service Area, Bradenton

Description and Scope

Inspect and replace or rehabilitate as required +/- 24,105 linear feet (LF) gravity sewer main, 146 manholes, 242 sewer laterals. Project includes +/- 411 LF of 4" pipe, +/- 290 LF of 6" pipe, +/- 23,113 LF of 8" pipe, and +/- 291 LF of 10" pipe.

Rationale

Recommendation from Manatee County Gravity Collection System Desktop Evaluation, Repair and Rehabilitation (R&R) Prioritization, and Asset Management Plan" (2020), Section 7.2: Priority Group No. 2, Project Package 2-D (Appendix B). Many of these pipelines and infrastructure are past their useful life. Additionally, many of these pipelines are located adjacent to Sarasota Bay an environmentally sensitive area. Failure to this sewer system could impact the bay and the County could face fines from Florida Department Environmental Protection (FDEP). Also these proactive actions will reduce inflow & infiltration (I & I) into the system reducing the potential sewer spills. This also will reduce the treatment cost at the Southwest Water Reclamation Facility (SWWRF).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	01/30	1,045,000
Land:	-	-	-
Construction:	02/30	01/33	7,335,000
Equipment:	-	-	-
Project Mgt.:	10/28	01/33	588,000
Total Budgetary Cost Estimate			8,968,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,119,000
Water and Wastewater Rate Funds	7,849,000
Total Funding:	8,968,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	1,119,000	2,616,000	3,735,000	5,233,000	8,968,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: 20A Force Main Replacement (RTU 433)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02144
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 5932 12th Street East, Bradenton

Description and Scope

Replace approximately 1,420 linear feet of 8-inch diameter pipe from the flange inside the valve vault at lift station RTU # 433 20A to the termination point at the existing manhole # 12614. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout, fill, and abandon in place the old force main.

Rationale

Recommendation in Package 8 from the Wastewater Force Main & Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	214,000
Land:	-	-	-
Construction:	10/28	07/29	1,429,000
Equipment:	-	-	-
Project Mgt.:	02/28	07/29	133,000
Total Budgetary Cost Estimate			1,776,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,544,000
Water and Wastewater Rate Funds	232,000
Total Funding:	1,776,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	232,000	1,544,000	-	1,776,000	-	1,776,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: 21A Force Main Replacement (RTU 433)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02146
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 5503 12th Street East, Bradenton

Description and Scope

Replace approximately 1,265 linear feet of 8-inch diameter pipe from the flange inside the valve vault at lift station RTU # 432 21A to the intersection of 57th Avenue East and 12th Street East. Reconnect to the existing PVC pipe at the intersection. Grout, fill, and abandon in place the old force main. Line the inside of the manhole and the next two manholes downstream.

Rationale

Recommendation from Package 7 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	200,000
Land:	-	-	-
Construction:	10/27	07/28	1,335,000
Equipment:	-	-	-
Project Mgt.:	02/28	07/28	123,000
Total Budgetary Cost Estimate			1,658,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,226,000
Water and Wastewater Rate Funds	432,000
Total Funding:	1,658,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	216,000	1,442,000	-	-	1,658,000	-	1,658,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: 23AA Force Main Replacement (RTU 411)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02148
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 1203 51st Ave. Drive W, Bradenton

Description and Scope

Replace approximately 1,180 linear feet of 6-inch diameter pipe from the flange inside the valve vault at lift station RTU # 411 23AA to the termination point at the existing manhole # 16843. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout fill and abandon in place the old force main.

Rationale

Recommended from the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	176,000
Land:	-	-	-
Construction:	10/28	07/29	1,176,000
Equipment:	-	-	-
Project Mgt.:	02/28	12/29	110,000
Total Budgetary Cost Estimate			1,462,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,271,000
Water and Wastewater Rate Funds	191,000
Total Funding:	1,462,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	191,000	1,271,000	-	1,462,000	-	1,462,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Collections
Project Title: 42A Force Main Replacement (RTU 431)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02152
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 1560 60th Avenue Drive E, Bradenton

Description and Scope

Replace approximately 750 linear feet of 6-inch diameter pipe from the flange inside the valve vault at lift station RTU # 431 42A to the termination point at the existing manhole # 5677. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout fill and abandon in place the old force main. This project will also require a new jack and bore casing under 15th Street East approximately 75 linear feet.

Rationale

Recommendation from Package 6 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	07/28	109,000
Land:	-	-	-
Construction:	08/28	01/29	726,000
Equipment:	-	-	-
Project Mgt.:	03/28	01/29	68,000
Total Budgetary Cost Estimate			903,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	903,000
Total Funding:	903,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	903,000	-	-	903,000	-	903,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: 51st Avenue East Force Main Replacement (RTU#426) 24A
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02154 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 1220 51st Avenue East, Bradenton

Description and Scope

Replace approximately 630 linear feet of 6-inch diameter pipe from the inline valve #45675 at 1220 51st Ave. East to the termination point at the existing manhole # 13127. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout fill and abandon in place the old force main.

Rationale

Recommendation from Package 5 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	07/28	76,000
Land:	-	-	-
Construction:	08/28	01/29	508,000
Equipment:	-	-	-
Project Mgt.:	01/28	01/29	48,000
Total Budgetary Cost Estimate			632,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	632,000
Total Funding:	632,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	632,000	-	-	632,000	-	632,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Cortez Road @ Coral Shores West Force Main Replacement (RTU 120)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02160 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Cortez Road and Coral Blvd Intersection, Bradenton

Description and Scope

Install a new carrier casing under Cortez Road and replace approximately 120 linear feet of 6-inch diameter pipe in the new casing. Tie into existing force main pipe at the valve on the South side of the road and install p-trap and connect into existing termination manhole # 19580 on the north side. Line the inside of manhole and the next two manholes downstream. Grout fill and abandon in place the old force main.

Rationale

Recommended from the Wastewater Force main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain a operable utility system. If not replaced the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	07/28	56,000
Land:	-	-	-
Construction:	08/28	01/29	370,000
Equipment:	-	-	-
Project Mgt.:	01/28	01/29	35,000
Total Budgetary Cost Estimate			461,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	400,000
Water and Wastewater Rate Funds	61,000
Total Funding:	461,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	61,000	400,000	-	461,000	-	461,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Key Royale Force Main Replacement (RTU 61)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02164 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 708 Key Royale Drive, Anna Maria Island

Description and Scope

Replace Key Royale (RTU#61) force main (approximately 1,165 linear feet of 4-inch diameter pipe). Replace from the flange in the valve vault to the existing termination manhole #5132. Install p-trap (dip in the Force Main) and line the inside of the manhole and the next two downstream. Grout fill and abandon the existing force main in place.

Rationale

Recommendation from Package 1 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain a operable utility system. If not replaced the line is at risk of failing and causing a sanitary sewer overflow Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	05/29	139,000
Land:	-	-	-
Construction:	10/28	05/29	924,000
Equipment:	-	-	-
Project Mgt.:	01/28	09/29	86,000
Total Budgetary Cost Estimate			1,149,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	998,000
Water and Wastewater Rate Funds	151,000
Total Funding:	1,149,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	151,000	998,000	-	1,149,000	-	1,149,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Perico Island Force Main Replacement (RTU 207)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02166 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 1203 51st Ave Drive W., Bradenton

Description and Scope

Replace approximately 1,935 linear feet of 6-inch diameter pipe and approximately 500 linear feet of 8-inch diameter High-Density Polyethylene (HDPE) pipe subaqueous directional drill under Perico Bay (Total combined pipe replacement of approximately 2,435 linear feet) from the flange inside the valve vault at lift station RTU # 207 and manifolding into the termination point at Lift station RTU # 208. Grout fill and abandon in place the old force main. Approximately 75 linear feet of the 6-inch diameter pipe shall be installed by jack and bore. Includes lining of receiving manhole and the first two downstream manholes for each force main.

Rationale

Recommended from the Wastewater Force main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain a operable utility system. If not replaced the line is at risk of failing and causing a sanitary sewer overflow Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	01/28	278,000
Land:	-	-	-
Construction:	02/28	01/29	1,849,000
Equipment:	-	-	-
Project Mgt.:	10/26	01/29	171,000
Total Budgetary Cost Estimate			2,298,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	301,000
Water and Wastewater Rate Funds	1,997,000
Total Funding:	2,298,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	301,000	1,997,000	-	-	2,298,000	-	2,298,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: RTU #457 & 430 Force Main Replacements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02167 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district 8519 Whitfield Industrial Park and 2821 62nd Ave, Bradenton

Description and Scope

Replace approximately 2,335 linear feet of 4-inch diameter pipe (combined) from the flange inside the valve vault. RTU # 457 1,085 linear feet & RTU # 430 1,250 linear feet of 4-inch diameter pipe. Each force main will require a jack & bore: RTU # 457 approximately 100 LF under the Seminole Gulf Railway and RTU # 430 approximately 75 LF under 63rd Avenue East. RTU # 430 new force main will be installed down the roadway right of way along 628th St E or 29th St E (to be determined by design engineer), abandoning the easement the current force main is on. RTU #457 terminates in manhole # 16450; Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two downstream. Grout fill and abandon both the old force mains in place.

Rationale

Recommendation from Package 9 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain a operable utility system. If not replaced the line is at risk of failing and causing a sanitary sewer overflow Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	01/28	295,000
Land:	-	-	-
Construction:	02/28	01/29	1,965,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	182,000
Total Budgetary Cost Estimate			2,442,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,442,000
Total Funding:	2,442,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	319,000	2,123,000	-	-	2,442,000	-	2,442,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Growth Related
Project Title: Buffalo Canal Force Main Design
Department: Public Works Projects
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: -
Project #: PJ6111580
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Erie Road from Fort Hamer Road to 69th St E - Parrish

Description and Scope

Reimbursement for the design and permitting of approximately 15,000 LF of force main along Buffalo Canal from Ft. Hamer Road to the North County Wastewater Treatment Plant as described in the Stantec Professional Services Agreement with Neal Land & Neighborhoods, LLC.

Rationale

The current wastewater master plan shows three force mains (16", 20", and 24") along the Erie Road East-West corridor. In an effort to reduce the amount of utilities in this corridor and ease future maintenance the County Engineer proposed an alternative route along Buffalo Canal for the future 20" force main. The master plan will be updated to reflect this and the needed size will be re-evaluated (likely a 16" based on current projections).To expedite the design of the force main, an agreement between the County and the landowner (Haval Farms, LLC and North Manatee Investment, LLC) will be entered for the reimbursement of the design and permitting costs.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/21	12/25	253,200
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	11/21	12/25	17,724
Total Budgetary Cost Estimate			270,924

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Sewer Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	270,924
Total Funding:	270,924

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
43,027	270,924	-	-	-	-	-	-	-	270,924

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Creekside Commons Sanitary Sewer Relocation
Department: Utilities
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6112080 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

Countywide Erie Road N/S and US 301, Parrish

Description and Scope

Reroute approximately 3012 feet of an exiting 24 inch sewer gravity main from its current location onto the Creekside Commons commercial property. This project is a result of a developer's agreement in which the County will reimburse the Developer their cost to reroute the sewer gravity main.

Rationale

Approximately 3012 feet of 24 inch sewer gravity main exists from the north side of US 301 to the east side of Erie Road near the US 301/Erie Road intersection (NE quadrant). Due to the location of the sewer main, it is difficult for County staff to access and maintain this portion of the sewer collection system. This project will reroute the sewer main onto a commercial development (Creekside Commons/Benderson) located to the east of Creekside Preserve to provide better access for County staff to maintain the County's sewer collection system.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/21	09/25	2,491,332
Equipment:	-	-	-
Project Mgt.:	12/21	09/25	124,213
Total Budgetary Cost Estimate			2,615,545

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

FIF's - Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	2,615,545
Total Funding:	2,615,545

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,096,785	2,615,545	-	-	-	-	-	-	-	2,615,545

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Moccasin Wallow Rd Segment 1 - US 301 to 115th Ave. E. Reclaimed
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113390 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - US 301 & 115th Avenue East, Palmetto

Description and Scope

As part of the road widening project, the reclaim main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation +/- 3,223 linear feet of 30-inch DIP, +/- 242 linear feet of 24-inch DIP, +/- 15 linear feet of 8-inch PVC, +/- 15 linear feet of 6-inch PVC, +/- 31 linear feet of 4-inch PVC, +/- 107 linear feet of 42-inch Steel Casing, +/- 107 linear feet of 30-inch Steel Casing, +/- 114 linear feet of 8-inch Casing.

Rationale

This project is Segment 1 of a 3 Segment plan, which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate reclaim mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071261).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	12/22	16,000
Land:	-	-	-
Construction:	07/22	06/25	3,626,000
Equipment:	-	-	-
Project Mgt.:	03/22	06/25	255,000
Total Budgetary Cost Estimate			3,897,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Sewer Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	3,897,000
Total Funding:	3,897,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,770,457	3,897,000	-	-	-	-	-	-	-	3,897,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Moccasin Wallow Rd Segment 2 - 115th Ave E to Summerwood Reclaimed
Department: Public Works
Project Mgr: Gary Rayward
Infra. Sales Tax: -
Project #: PJ6113391 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road 115th Ave. E. - Summerwood

Description and Scope

As part of the road widening project, the reclaim main along with valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of approximately 2,750 LF of 10" reclaimed main, plus approximately 500 LF of 18" to 20" watermain.

Rationale

This project is Segment 2 of a 3 Segment plan (115th Ave E to Summerwood), which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate reclaim mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	03/24	16,000
Land:	-	-	-
Construction:	04/24	12/26	1,520,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/26	122,000
Total Budgetary Cost Estimate			1,658,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Sewer Facility Investment Fees (FIFs), Debt

Means of Financing

Funding Source	
All Prior Funding	1,658,000
Total Funding:	1,658,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
609,835	1,658,000	-	-	-	-	-	-	-	1,658,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Moccasin Wallow Rd Segment 3 - Summerwood to Buffalo Road Reclaimed
Department: Public Works
Project Mgr: Gary Rayward
Infra. Sales Tax: -
Project #: PJ6113392 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - Summerwood to Buffalo Road, Palmetto

Description and Scope

As part of the road widening project, the reclaim main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of approximately 9,000 of 20" reclaimed main, plus approximately 350 LF of 6" to 10" reclaimed main.

Rationale

This project is Segment 3 of a 3 Segment plan (Summerwood to Buffalo Road), which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate reclaim mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	11/24	22,000
Land:	-	-	-
Construction:	12/24	09/27	8,003,140
Equipment:	-	-	-
Project Mgt.:	03/22	09/27	562,860
Total Budgetary Cost Estimate			8,588,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Sewer Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	8,588,000
Total Funding:	8,588,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	8,588,000	-	-	-	-	-	-	-	8,588,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Saltmeadows - Force Main Upsize & Extension
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114980 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 SR 62 at Sand Marsh Ave, Parrish

Description and Scope

Design, permit, install, and construct: (1) approximately 1,900 LF of 18" and 300 LF of 20" force main along SR 62 from Pioneer Dr to Sand Marsh Ave and (2) approximately 4,350 LF of 16" force main along Sand Marsh Ave from SR 62 to CR 675. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The County's wastewater master plan requires an extension of a 18" sewer force main along SR 62 from Pioneer Dr to Sand Marsh Ave and a 16" force main along Sand Marsh Ave from SR 62 to CR 675. The purpose of this project is to efficiently expand the County's sewer collection system for future development in this area. Staff have requested the developer to oversize the force main extensions to meet the master plan sizes. This project funds the developer's agreement for the force main oversizing with the improvements being constructed as part of the Saltmeadows development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/22	09/25	1,751,946
Equipment:	-	-	-
Project Mgt.:	12/22	09/25	297,831
Total Budgetary Cost Estimate			2,049,777

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,049,777
Total Funding:	2,049,777

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,049,777	-	-	-	-	-	-	-	2,049,777

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Growth Related
Project Title: Village of Parrish Sanitary Sewer Expansion
Department: Utilities
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6115180
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 1 Parrish Village, Parrish

Description and Scope

Design and construct approximately 3,200 LF of 4-inch force main and approximately 250 feet of gravity sewer. The 4-inch force main runs will be installed in the ROW to allow for commercial properties to connect private lifts stations to the County's system. A railroad permit and easement for the force main or sanitary sewer may be needed.

Rationale

Installation of force mains and gravity sewer lines for the economic improvement and development for the potential commercial development area located within the Parrish Commercial Village Overlay.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	09/24	451,949
Land:	01/23	03/25	1,000
Construction:	03/25	04/26	3,301,935
Equipment:	-	-	-
Project Mgt.:	06/22	04/24	-
Total Budgetary Cost Estimate			3,754,884

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Grants

Means of Financing

Funding Source	
All Prior Funding	3,754,884
Total Funding:	3,754,884

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
451,665	3,754,884	-	-	-	-	-	-	-	3,754,884

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: SWR: Force Main Oversizing & Extension - Mandarin Grove
Department: Utilities
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6115280 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Bud Rhoden Road at Moccasin Wallow Road

Description and Scope

Design, permit, install, and construct approximately 4,620 LF of 10" force main along Bud Rhoden Road, from Moccasin Wallow Road to the Mandarin Grove development. Review, approve, and process the monthly pay applications for completed work and reimburse the developer based on terms of the agreement.

Rationale

The County's wastewater master plan requires an extension of a 10" sewer force main along Bud Rhoden Road from Moccasin Wallow Road to the Mandarin Grove development. The purpose of this project is to efficiently expand the County's sewer collection system for future development in this area. Staff have requested the developer to oversize the force main extension to meet the master plan size. Also, this project is to fund the developer's agreement for the force main oversizing with the improvements being constructed as part of the Mandarin Grove development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/23	09/25	1,319,948
Equipment:	-	-	-
Project Mgt.:	01/23	03/24	93,397
Total Budgetary Cost Estimate			1,413,345

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,413,345
Total Funding:	1,413,345

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,111,420	1,413,345	-	-	-	-	-	-	-	1,413,345

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Wastewater	**Subcategory:**	Wastewater Growth Related
Project Title:	North Rye Road at Golf Course Rd - Sewer		
Department:	Utilities		
Project Mgr:	Derek O'Sullivan		
Infra. Sales Tax:	-		
Project #:	PJ6115480	**Status:**	Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 North Rye Road at Golf Course Road, Parrish

Description and Scope

Engineer, design, survey, permit, construct, construction manage approximately 7,200 linear feet of 12" sanitary sewer force main from the southernmost connection point adjacent to the Rye Ranch development, north to the existing connection pointe at the intersection of Golf Course Road. Process payment requests in accordance with the LDA and developer's agreement.

Rationale

Rye Ranch, LLC (Rye Ranch) entered into a Local Development Agreement (LDA) with Manatee County on 10/26/2021. Section 7.(C) of the LDA, requires Rye Ranch to design, permit, and construct a 12-inch sanitary sewer force main within the Rye Road right-of-way from the southernmost connection point adjacent to the Rye Ranch development, north to the existing connection point at the intersection of Golf Course Road. Rye Ranch is to into an agreement for the reimbursement of construction costs for the force main extension (as defined) less the amount of facility investment fee credits granted pursuant to the LDA. This project is to fund the reimbursement portion of the associated developer's agreement.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	426,000
Construction:	03/23	12/25	2,221,069
Equipment:	-	-	-
Project Mgt.:	03/23	12/25	189,555
Total Budgetary Cost Estimate			2,836,624

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Sewer Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	2,836,624
Total Funding:	2,836,624

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,605,022	2,836,624	-	-	-	-	-	-	-	2,836,624

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Growth Related
Project Title: Line Extension and Participation
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJWW01257
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Countywide line extension and participation as deemed necessary for growth.

Rationale

Line extension and participation necessary to maintain and expand an operable utility system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/27	0
Land:	-	-	-
Construction:	10/21	09/30	5,000,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/30	-
Total Budgetary Cost Estimate			5,000,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Wastewater Funds	5,000,000
Total Funding:	5,000,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	-	5,000,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Colony Cove 6 Lift Station RTU 522
Department: Utilities
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6005686
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 162 Colony Dr N, Ellenton

Description and Scope

Rehabilitating existing Colony Cove 6 Lift Station. Convert the existing station to a Master Lift Station (MLS), including: installation of three new pumps, new Variable Frequency Drive (VFD's). Building or enclosure for new electrical components, new flow meter, and replacement piping and valving associated with the wet well and valve assembly. Rehabilitation of wet well shall include: cleaning and inspecting the existing liner and making repairs as necessary. inspection of the drop pipe and support brackets and repair or replacement as necessary, inspection of floor and bench for signs of corrosion, and repairs to the concrete where needed. Install a stand-by auxiliary pump with diesel engine with sizing appropriate for the new VFD's. Existing generator shall be saved for relocation to a different station or trailer mounting, for backup.

Rationale

The existing station is beginning to fail internally due to age and corrosion. The station serves a large area and should be considered an MLS. It is considered a high-risk station due to the flow volume and location. The addition of the Variable Frequency Drives (VFD's) will require an electrical building or enclosure for protection from the elements. By adding the VFD's, there will be a savings in power consumption and reduced wear on the pumps. This station currently has an inoperable flow meter. Installation of a new flow meter will assist with more accurately tracking flows.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/21	09/25	648,498
Equipment:	-	-	-
Project Mgt.:	07/20	09/25	83,847
Total Budgetary Cost Estimate			732,345

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	732,345
Total Funding:	732,345

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
602,354	732,345	-	-	-	-	-	-	-	732,345

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 39A Pumps & Variable Frequency Drive Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6017982 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5621 39th St E, Bradenton

Description and Scope

Remove and replace existing pumps and variable frequency drives, and install new flow meter.

Rationale

Current equipment reaching predicted life span of 10 years (installed in 2005). Replacement equipment will provide more accurate flow rates.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	07/22	147,250
Land:	-	-	-
Construction:	05/23	12/26	1,803,000
Equipment:	-	-	-
Project Mgt.:	10/15	12/26	150,000
Total Budgetary Cost Estimate			2,100,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	2,100,250
Total Funding:	2,100,250

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,512,689	2,100,250	-	-	-	-	-	-	-	2,100,250

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 39A Emergency Generator Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6017983 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5621 39th St E, Bradenton

Description and Scope

Remove existing emergency generator from inside the lift station building, install new, larger generator outside with sound attenuating enclosure, and replace the automatic transfer switch. Convert existing generator into a mobile backup generator by mounting it on a trailer.

Rationale

Current generator is reaching life expectancy, and replacement is needed to prevent downtime due to catastrophic failure. Portable emergency generators would not be able to power all three pumps in this lift station, which could cause a sanitary sewage overflow. The generator also needs to be moved outside to reduce excessive heat in the building where electronics and control equipment are located.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	140,000
Land:	-	-	-
Construction:	05/23	12/26	760,000
Equipment:	-	-	-
Project Mgt.:	10/18	12/26	123,000
Total Budgetary Cost Estimate			1,023,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	1,023,000
Total Funding:	1,023,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
410,072	1,023,000	-	-	-	-	-	-	-	1,023,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: 39A Motor Control Center Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6017984
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 5621 39th St E, Bradenton

Description and Scope

Replace existing motor control center (MCC) and service entrance breaker, remove transformer, distribution center, lighting panel, equipment room lighting, and the drywell lighting. Replace and upgrade all equipment as needed to bring the MCC and other electrical components up to current electrical standards. Improve electrical area to be an air conditioned space or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The motor control center (MCC) sections needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	90,000
Land:	-	-	-
Construction:	05/23	12/26	1,430,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/25	130,000
Total Budgetary Cost Estimate			1,650,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	1,650,000
Total Funding:	1,650,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
640,349	1,650,000	-	-	-	-	-	-	-	1,650,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station RTU # 390 Summerfield Village Permanent Generator
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJ6017985 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 11201 Coral Bean Dr, Bradenton

Description and Scope

Design and construct a stationary generator with a fuel cell at lift station RTU # 390 Summerfield Village. This will include concrete pad, an Auto Transfer Switch (ATS), and anything else needed to complete the turnkey.

Rationale

Installing a stationary generator will increase the resiliency of lift station operations. The generator will harden our operations in the ability to convey wastewater during emergency (storm) events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	81,000
Land:	-	-	-
Construction:	10/25	09/27	537,000
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	50,000
Total Budgetary Cost Estimate			668,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	88,000
Water and Wastewater Rate Funds	580,000
Total Funding:	668,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	88,000	580,000	-	-	-	-	580,000	-	668,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station RTU #550 N4B Permanent Generator
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJ6017986 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 1211 72nd Street East, Palmetto

Description and Scope

Design and construct a stationary generator with a fuel cell at lift station RTU # 550 N4B. This will include concrete pad, an Auto Transfer Switch (ATS), and anything else needed to complete the turnkey.

Rationale

Installing a stationary generator will increase the resiliency of lift station operations. The generator will harden our operations in the ability to convey wastewater during emergency (storm) events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	81,000
Land:	-	-	-
Construction:	10/25	09/27	537,000
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	50,000
Total Budgetary Cost Estimate			668,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	88,000
Water and Wastewater Rate Funds	580,000
Total Funding:	668,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	88,000	580,000	-	-	-	-	580,000	-	668,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Missionary Village Lift Station Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6022386
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 5 SR64 and 117 St E, Bradenton

Description and Scope

Evaluate and upsize wet well and pumps at Missionary Village lift station (RTU 329) due to known capacity issues. Convert the station to a Master Lift Station (MLS) by installing three new pumps, Variable Frequency Drive (VFDs), a building or enclosure for electrical components, back-up power generator or auxiliary pump, flow meter, and new piping and valving associated with the wetwell and valve assembly. Convert the existing generator into a mobile backup generator by mounting it on a trailer. Wetwell sizing and configuration and pump sizing should be determined by project design engineer.

Rationale

Improvements are needed at this lift station to correct existing capacity deficiency. The station is undersized for current peak wet weather flows and needs additional capacity. This station serves a large area and can be considered a Master Lift Station (MLS) and should have permanent stand-by power. The addition of the Variable Frequency Drives (VFDs) will require an electrical building or enclosure for protection from the elements. By adding the VFDs, there will be a savings in power consumption and reduced wear on the pumps. This station currently has no flow meter. Installation of a flow meter will assist with more accurately tracking flows. Master Plan project Southeast-3.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	05/22	309,056
Land:	10/21	02/22	-
Construction:	05/23	12/25	4,958,113
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	433,926
Total Budgetary Cost Estimate			5,701,095

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,701,095
Total Funding:	5,701,095

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,988,160	5,701,095	-	-	-	-	-	-	-	5,701,095

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Tidevue Electrical Rehab
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6022387
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Maintenance

Project Location

District 1 1355 41st Ave E, Ellenton

Description and Scope

Upgrade existing service entrance breaker, remove transformer; distribution center, lighting panel, equipment room lighting, and remove the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection and Association (NFPA-70E). Install new above-ground flow meter.

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	12/21	100,000
Land:	-	-	-
Construction:	03/23	12/25	2,706,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	232,800
Total Budgetary Cost Estimate			3,038,800

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,038,800
Total Funding:	3,038,800

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,206,342	3,038,800	-	-	-	-	-	-	-	3,038,800

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS N1-B Pumps & Variable Frequency Dr Replacement & Wet Well Rehab
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6022388 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 2903 69th St E, Palmetto

Description and Scope

Remove and replace existing Flygt pumps and ABB Variable Frequency Drives (VFDs). Pump hydraulic conditions should be evaluated to account for projected flows from the Wastewater Collection System Master Plan and hydraulic model, including diversion of Lift Station N1-H flows away from MLS N1-B (flows diverted to Artisan Lakes MLS). Install new flow-through mag-meter in appropriate location. Clean and inspect existing wetwell liner and repair as needed. Clean, prepare, and make any needed repairs to concrete structure before application of new liner or repairs. Inspect discharge piping, guide rails, pipe bracing, base ells, influent force main brackets, and mounting plates for corrosion damage, and replace as necessary. Install new comminuter pump.

Rationale

Current pumps and VFDs are reaching their life span and are in need of replacement. Pumps are showing signs of wear and aging due to the corrosive atmosphere. In addition, the hydraulic conditions of the station will change resulting from diversion of Lift Station N1-H flows to a different MLS (flows at N1-B expected to decrease). Current flow meter has reached its life expectancy and is in need of replacement with high repair costs. Wetwell lining repairs or replacement is anticipated to be needed by this time.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/22	260,506
Land:	-	-	-
Construction:	04/23	09/26	2,198,942
Equipment:	-	-	-
Project Mgt.:	10/20	09/26	211,261
Total Budgetary Cost Estimate			2,670,709

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,670,709
Total Funding:	2,670,709

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,233,501	2,670,709	-	-	-	-	-	-	-	2,670,709

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: MLS N1-B Motor Control Center Rehab
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6022389
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 2903 69th St E, Palmetto

Description and Scope

Replace existing motor control center (MCC) and service entrance breaker, remove transformer, distribution center, lighting panel, equipment room lighting and drywell lighting. Replace and upgrade all equipment as needed to bring all components to current electrical standards, and air condition the electrical space. New design and electrical system configuration will include arc flash electrical safety improvements for Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E) compliance.

Rationale

The motor control center needs to be upgraded and brought to proper safety code. Many components are obsolete and no longer serviceable.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/22	99,449
Land:	-	-	-
Construction:	04/23	09/26	1,269,950
Equipment:	-	-	-
Project Mgt.:	09/21	09/26	137,805
Total Budgetary Cost Estimate			1,507,204

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,507,204
Total Funding:	1,507,204

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
452,628	1,507,204	-	-	-	-	-	-	-	1,507,204

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Memphis Road Lift Station RTU 534
Department: Utilities
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6061082
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 1721 17th St E, Palmetto

Description and Scope

Rehabilitate existing Lift Station Memphis Road. Convert the existing station to a Master Lift Station (MLS), including installation of three new pumps, new Variable Frequency Drive (VFDs), building of enclosure for and valving associated with the wet well and valve assembly. Rehabilitation of wet well shall include: cleaning and inspecting the existing liner and making repairs as necessary, inspection of the drop pipe and support brackets and repair or replacement as necessary, inspection of floor and bench for signs of corrosion, and repairs to the concrete where needed. This station has an existing backup generator and will remain in service.

Rationale

The existing station is beginning to fail internally due to age and corrosion. This station serves a large area and should be considered an MLS. It is considered a high risk station due to the flow volume and location. The addition of the Variable Frequency Drives (DFD's) will require an electrical building or enclosure for protection from the elements. By adding the VFDs, there will be a savings in power consumption and reduced wear on the pumps. This station currently has an inoperable flow meter. Installation of a new flow meter will assist with more accurately tracking flows.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/20	12/20	-
Land:	-	-	-
Construction:	03/21	09/25	477,620
Equipment:	-	-	-
Project Mgt.:	07/20	09/25	38,166
Total Budgetary Cost Estimate			515,786

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	515,786
Total Funding:	515,786

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
446,125	515,786	-	-	-	-	-	-	-	515,786

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Braden Woods Lift Station (RTU 326) Rehabilitation and New Force Main
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6067781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 6555 99th Street East, Bradenton

Description and Scope

Convert the Braden Woods Lift Station (RTU 326) to a Master Lift Station. Install a new lined wetwell, convert the existing wetwell to a manhole, install new pumps, Variable Frequency Drives (VFDs), and electrical equipment associated with the improvements. Replace piping and valving associated with the wetwell and valve assembly and install a flow meter. Install a new forcemain from the River Club 2 Lift Station (RTU 495) directly to the RTU 326 wetwell to bypass the upstream gravity main.

Rationale

The existing service area gravity system is showing potential for surcharge during extreme flow/rain events based on collection system analysis. The flow rate and velocities in the gravity system upstream of Braden Woods Lift Station (RTU 326) exceed the design criteria when more than one upstream lift station is pumping. The addition of a forcemain from the upstream River Club 2 Lift Station (RTU 495) directly to the RTU 326 wetwell will reduce the potential for surcharge. The addition of Variable Frequency Drives (VFDs) will require an electrical building or enclosure for protection from the elements. By adding the VFDs, there will be a savings in power consumption and reduced wear on the pumps. Installation of a flow meter will assist with more accurately tracking flows.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	12/20	186,000
Land:	-	-	-
Construction:	01/21	06/24	1,543,000
Equipment:	-	-	-
Project Mgt.:	10/19	06/24	165,460
Total Budgetary Cost Estimate			1,894,460

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,894,460
Total Funding:	1,894,460

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,693,132	1,894,460	-	-	-	-	-	-	-	1,894,460

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station and Force Main 9A Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6074081 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 1160 Rome Ave, Bradenton

Description and Scope

Rehabilitate and upsize Lift Station 9-A (RTU 436). Install a new lined wet well, install new pumps (approximately 40 horsepower), and electrical equipment associated with improvements; replace piping and valving associated with the wetwell and valve assembly; and install a new flow meter. Install new force main (approximately 6,060 feet) of 12-inch pipe. Evaluation of pump design point and wet well size should be evaluated by project design engineer. Cost estimate based on a 12-foot diameter wet well.

Rationale

Improvements are needed at this lift station to correct capacity deficiencies. Master Plan project # Southwest-2.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	04/22	308,000
Land:	-	-	-
Construction:	05/22	09/25	4,965,979
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	594,566
Total Budgetary Cost Estimate			5,868,545

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,868,545
Total Funding:	5,868,545

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
5,150,305	5,868,545	-	-	-	-	-	-	-	5,868,545

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Lift Station 9D (RTU 226) Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6089782
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 6504 5th Ave NW, Bradenton

Description and Scope

Rehabilitate existing Lift Station 9D. Convert the existing station to a Master Lift Station (MLS), including installation of three new pumps, new Variable Frequency Drive (VFDs), building or enclosure for new electrical components, new flow meter, and replacement piping and valving associated with the wetwell and valve assembly. Replace fence to enclose entire lift station property and components. Rehabilitation of a wetwell will include cleaning and inspecting the existing liner and make repairs as necessary, inspection of the drop pipe and support brackets and repair or replacement as necessary, inspection of floor and bench for signs of corrosion and repairs to the concrete where needed. Install a stand-by auxiliary pump with diesel engine, with sizing appropriate for the new VFDs. Existing generator shall be saved for relocation to a different station or trailer mounting for backup.

Rationale

The existing station is beginning to fail internally due to age and corrosion. This station serves a large area and should be considered a Master Lift Station (MLS). The addition of the (Variable Frequency Drives) VFDs will require an electrical building or enclosure for protection from the elements. By adding the VFDs, there will be a savings in power consumption and reduced wear on the pumps. This station currently has no flow meter. Installation of a flow meter will assist with more accurately tracking flows.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/24	366,000
Land:	-	-	-
Construction:	10/24	09/27	3,661,000
Equipment:	-	-	-
Project Mgt.:	10/22	09/27	315,000
Total Budgetary Cost Estimate			4,342,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,342,000
Total Funding:	4,342,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
214,966	4,342,000	-	-	-	-	-	-	-	4,342,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Lift Station 29A (RTU 129) Relocation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6089783
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 1801 55th Ave. W., Bradenton

Description and Scope

Construct new Lift Station (LS) 29A located 50 feet north of the existing LS. Furnish and install two new 10 hp submersible pumps, new 12 ft diameter, 20 ft deep lined wet well, new piping and valving associated with the wet well and valve assembly, new electrical instrumentation and control components including 80 kw emergency generator, and all piping and valving necessary to transfer service to the new LS. Remove existing LS and construct new manhole adjacent, first three upstream manholes will be polymer concrete. ARC flash study required since this is a new lift station. Need to purchase land for at least an 40' x 40' in size in Fiscal Year 2023.

Rationale

Relocating the lift station 50 feet north will improve access to the site and safety to the lift station. The current lift station is on the edge of the roadway. This creates a risk of being damaged by vehicular traffic. The current lift station was installed in 1976. By constructing a new lift station to the North. We can gain access, upgrading the station to newer technologies.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/26	727,000
Land:	10/22	09/26	100,000
Construction:	10/26	03/28	4,844,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	399,000
Total Budgetary Cost Estimate			6,070,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	886,000
Debt Proceed Funds - Utilities	5,184,000
Total Funding:	6,070,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
236,378	886,000	-	5,184,000	-	-	-	5,184,000	-	6,070,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 27A Pumps and Variable Frequency Drive Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097480 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 2484 53rd Ave W, Bradenton

Description and Scope

Remove and replace existing pumps and variable frequency drives (VFDs). Project includes evaluation of hydraulic conditions and selection of appropriate pump design point. Capacity and performance of existing pumps should be evaluated with a pump test.

Rationale

Current equipment reaching end of predicted life span are in need of replacement. Pumps are showing signs of wear and aging due to the corrosive atmosphere.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	75,000
Land:	-	-	-
Construction:	05/23	09/26	1,990,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/26	165,750
Total Budgetary Cost Estimate			2,230,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,230,750
Total Funding:	2,230,750

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
876,921	2,230,750	-	-	-	-	-	-	-	2,230,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: 27A Motor Control Center Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097481
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 2484 53rd Ave W, Bradenton

Description and Scope

Replace existing motor control center and service entrance breaker, remove transformer, distribution center, lighting panel, equipment room lighting, and drywell lighting. Replace and upgrade all equipment as needed to bring the MCC and other electrical components to current electrical standards. Improve electrical area to air conditioned space, and configuration will include arc flash electrical safety improvements for Occupational Safety and Health Administration (OHSA) and National Fire Protection Association(NFPA-70E)compliance.

Rationale

The motor control center needs to be upgraded and brought to proper National Electrical Code standards and upgraded to proper safety codes. Many of the electrical components are obsolete and no longer serviceable.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	100,000
Land:	-	-	-
Construction:	05/23	09/26	1,995,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/26	162,000
Total Budgetary Cost Estimate			2,257,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,257,000
Total Funding:	2,257,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
245,997	2,257,000	-	-	-	-	-	-	-	2,257,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: MLS 5 Electrical Rehabilitation
Department: Public Works Projects
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6097482
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 4150 Gulf Dr, Holmes Beach

Description and Scope

Upgrade existing service entrance breaker, remove transformer; distribution center, lighting panel, equipment room lighting, and remove the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection and Association (NFPA-70E).

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	12/21	49,000
Land:	-	-	-
Construction:	05/23	12/26	328,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/26	68,540
Total Budgetary Cost Estimate			445,540

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	445,540
Total Funding:	445,540

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
81,164	445,540	-	-	-	-	-	-	-	445,540

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: MLS 1D Electrical Rehab
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097483
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 18th Ave - 51st St, Bradenton

Description and Scope

Upgrade existing service entrance breaker, remove transformer; distribution center, lighting panel, equipment room lighting, and the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	12/21	51,000
Land:	-	-	-
Construction:	05/23	09/26	2,835,000
Equipment:	-	-	-
Project Mgt.:	10/20	09/26	230,060
Total Budgetary Cost Estimate			3,116,060

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	3,116,060
Total Funding:	3,116,060

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,085,780	3,116,060	-	-	-	-	-	-	-	3,116,060

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Bayshore Yacht Basin (RTU 101) Relocation and Force Main Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097484 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 6735 26th St W, Bradenton

Description and Scope

Construct new master lift station (MLS) for the Bayshore Yacht Basin located adjacent to the existing station. Convert the station to a MLS, comprised of three pumps, wetwell, VFDs, building or enclosure for electrical components, back-up power generator or auxiliary pump, flow meter, and all piping and valving necessary to transfer service to the new MLS. Demolish existing lift station. Replace existing force main with a new alignment from the new MLS to the tie-in with the MLS 12-A force main. Design engineer shall review historical flow data to appropriately size the pump station and forcemain. Recent collection system rehabilitation has decreased flows to this station, and this may warrant decreased sizing from what was estimated in the Master Plan.

Rationale

The existing station is located within a private gated area. Site location limits require it to remain within this area. The station is undersized for current peak wet weather flows and needs additional capacity. This station serves a large area and can be considered a MLS and should have permanent stand-by power. The force main is also undersized and needs to be upsized to increase transmission capacity. In conjunction with this project, the County should conduct gravity system inspection (CCTV, smoke testing, etc.) within the RTU 101 gravity system basin to determine priority areas for sewer rehabilitation. Master Plan project SW-1.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/22	464,000
Land:	-	-	-
Construction:	03/22	09/25	5,420,000
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	407,840
Total Budgetary Cost Estimate			6,291,840

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	6,291,840
Total Funding:	6,291,840

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
5,122,833	6,291,840	-	-	-	-	-	-	-	6,291,840

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS Lakewood Ranch Wet Well Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097580 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 11600 Clubhouse Dr, Bradenton

Description and Scope

Install new above ground flow through Magmeter. Remove and replace existing liner. Clean prep and make any needed repairs to concrete structure before application of new liner system. Install new in-line grinder system. Replace discharge piping, guide rails, pipe bracing, base ells, and/or mounting plates. Also replace the influent force main pipe restraints.

Rationale

Current strap-on flow meter is not functional. Due to the heavily corrosive atmosphere, the existing fiberglass liner is beginning to delaminate from the concrete structure allowing hydrogen sulfide to deteriorate the concrete behind it. Extensive damage to concrete can cause the structure to become unsafe. The base elbows are worn and need replaced to prevent leaks or blow by from developing and causing additional damage. The old pipe is C900 PVC and needs to be replaced with our current Utility Standard DR11 High Density polyethylene (HDPE). Pipe restraints are corroded and need to be replaced with 316SS restraint system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	100,000
Land:	-	-	-
Construction:	05/23	12/26	1,740,000
Equipment:	-	-	-
Project Mgt.:	10/18	12/26	210,735
Total Budgetary Cost Estimate			2,050,735

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	2,050,735
Total Funding:	2,050,735

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
679,296	2,050,735	-	-	-	-	-	-	-	2,050,735

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS Lakewood Ranch Emergency Generator Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097581 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 11600 Clubhouse Dr, Bradenton

Description and Scope

Replace existing motor control center (MCC) and service entrance breaker, remove transformer, distribution center, lighting panel, and equipment room lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Replace generator, or install a stand-by auxiliary pump with diesel engine, with sizing appropriate for the recently replaced VFDs and new electrical improvements. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. The new electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The MCC and main breaker need to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. The generator needs to be replaced with a newer appropriately sized unit, or with an auxiliary pump with diesel engine that can provide reliable backup pumping during electrical outages. The project should include an evaluation of the feasibility, costs, advantages, and disadvantages of using an auxiliary pump versus a standby generator. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	140,000
Land:	-	-	-
Construction:	05/23	09/26	2,140,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/26	190,000
Total Budgetary Cost Estimate			2,470,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	2,470,000
Total Funding:	2,470,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
786,953	2,470,000	-	-	-	-	-	-	-	2,470,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Stations 33A, 36A and Bayshore on the Lakes Improvements
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6097882 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 Vicinity of 26th St W and 38th Ave W, Bradenton

Description and Scope

Furnish and install approximately 2,100 linear feet (LF) of new 21-inch and 24-inch influent gravity main into Lift Station 36A. Sizing to be confirmed by design engineer based on latest flow projections considering site redevelopment. Install new connections as needed. Replace Lift Station 36A in a new location with upsized and lined wetwell, new pumps, and all necessary electrical and instrumentation components per the County's standards. Apply wetwell liner and replace wetwell top slab at Lift Station 33A. Replace the Bayshore on the Lakes Lift Station in a new location including upsized and lined wetwell, new pumps, upsized 8-inch discharge piping, and all necessary electrical and instrumentation components per the County's standards. First three upstream manholes will be polymer concrete for 36A and Bayshore on the Lakes. Install the Data Flow Systen (DFS) bubbler level control systems at all three locations. Conduct ARC Flash study for all three lift stations.

Rationale

Improvements based on Project SW-7 from the Southwest Wastewater Collection Master Plan to address capacity issues at 36A and Bayshore on the Lakes and corrosion issues at Lift Station 33A.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	01/26	758,000
Land:	-	-	-
Construction:	02/26	09/28	-
Equipment:	-	-	-
Project Mgt.:	10/23	09/28	54,000
Total Budgetary Cost Estimate			812,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	812,000
Total Funding:	812,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
62,000	812,000	-	-	-	-	-	-	-	812,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: 1M Electrical Rehabilitation
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101380
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 8720 44th Ave W, Bradenton

Description and Scope

Upgrade existing service entrance breaker, remove transformer, remove distribution center, remove lighting panel, remove the equipment room lighting, and remove the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	92,000
Land:	-	-	-
Construction:	06/23	09/25	2,132,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	225,400
Total Budgetary Cost Estimate			2,449,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	2,449,400
Total Funding:	2,449,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,077,969	2,449,400	-	-	-	-	-	-	-	2,449,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: 12A Motor Control Center Rehabilitation
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101480
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 2007 Bay Dr, Bradenton

Description and Scope

Replace existing motor control center (MCC) and service entrance breaker, remove transformer, remove distribution center, remove lighting panel, remove the equipment room lighting, and remove the drywell lighting. Replace and upgrade all equipment as needed to bring the MCC and other electrical components up to current electrical standards. Improve electrical area to be an air conditioned space or install a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The MCC needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	92,000
Land:	-	-	-
Construction:	06/23	09/25	1,334,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	178,540
Total Budgetary Cost Estimate			1,604,540

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	1,604,540
Total Funding:	1,604,540

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,053,666	1,604,540	-	-	-	-	-	-	-	1,604,540

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: 13A Electrical Rehabilitation
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101580
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 112 63rd Ave E, Bradenton

Description and Scope

Upgrade existing service entrance breaker; remove transformer, distribution center, lighting panel, equipment room lighting, and the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	92,000
Land:	-	-	-
Construction:	06/23	09/25	1,925,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	206,320
Total Budgetary Cost Estimate			2,223,320

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	2,223,320
Total Funding:	2,223,320

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,593,230	2,223,320	-	-	-	-	-	-	-	2,223,320

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: 13A Wet Well Rehabilitation
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101581
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 112 63rd Ave E, Bradenton

Description and Scope

Remove existing fiberglass liner, make repairs to concrete structure where applicable, apply new liner, repair or replace platform/grating/stairs/handrail where applicable, replace stop gate channels and inspect aluminum stop gates, install new LED lighting system, inspect Muffin Monster for wear and replace if needed.

Rationale

Due to the heavily corrosive atmosphere, the existing fiberglass liner is beginning to delaminate from the concrete structure allowing hydrogen sulfide to deteriorate the concrete behind it. Extensive damage to concrete can cause the structure to become unsafe. The stop gate channels are becoming inoperable and need to be replaced to allow for isolation of the flow channels. The lighting system is subpar and needs to be upgraded to make work within the confined space safer and easier.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	130,000
Land:	-	-	-
Construction:	06/23	09/25	866,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	163,680
Total Budgetary Cost Estimate			1,159,680

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,159,680
Total Funding:	1,159,680

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
436,207	1,159,680	-	-	-	-	-	-	-	1,159,680

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 12A Pumps & Variable Frequency Drive Replacement
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101680 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 2007 Bay Dr, Bradenton

Description and Scope

Remove and replace existing pumps and variable frequency drives (VFDs). Project includes evaluation of hydraulic conditions to correctly size new pumps. Bypass pumping will likely be necessary during construction.

Rationale

Current pumps and VFDs are reaching their life span and are in need of replacement. Pumps are showing signs of wear and aging due to the corrosive atmosphere.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	128,000
Land:	-	-	-
Construction:	06/23	09/25	1,747,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	239,220
Total Budgetary Cost Estimate			2,114,220

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	2,114,220
Total Funding:	2,114,220

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,153,135	2,114,220	-	-	-	-	-	-	-	2,114,220

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Artisan Lakes Master Lift Station Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6110280 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 9760 Gillette Rd, Palmetto

Description and Scope

Install new above ground flow through Magmeter. Clean and inspect existing wetwell fiberglass liner, repair as needed. Clean prep and make any needed repairs to concrete structure before application of liner repairs. Inspect discharge piping, guide rails, pipe bracing, base ells, influent force main brackets, and/or mounting plates for corrosion damage, remove and replace as necessary. Remove and replace submersible pumps. Evaluate and replace Heating Ventilation and Air Conditioning (HVAC) system for climate control inside the station. Install new crane assembly above wetwell to facilitate raising pumps.

Rationale

The flow meter at this station regularly requires maintenance and needs replaced. Due to the heavily corrosive atmosphere, the existing fiberglass liner should be inspected for delamination and leaks which would allow hydrogen sulfide to deteriorate the concrete behind it. Extensive damage to concrete can cause the structure to become unsafe. The hardware needs to be inspected for corrosion damage before catastrophic failure could occur. Pipe restraints are beginning to corrode and need to be replaced with 316SS restraint system. At the time of this project the pumps will have reached their useful life. Currently this master lift station (MLS) does not have a crane and it is difficult to remove pumps for inspection and service.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	163,200
Land:	-	-	-
Construction:	03/23	12/25	1,084,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	101,360
Total Budgetary Cost Estimate			1,348,560

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	1,348,560
Total Funding:	1,348,560

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,212,687	1,348,560	-	-	-	-	-	-	-	1,348,560

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Pope Road Master Lift Station Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6110380 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 12405 44th Ave E, Bradenton

Description and Scope

Install new above ground flow through Magmeter. Clean and inspect existing wetwell fiberglass liner, repair as needed. Clean prep and make any needed repairs to concrete structure before application of liner repairs. Inspect discharge piping, guide rails, pipe bracing, base ells, influent force main brackets, and/or mounting plates for corrosion damage, remove and replace as necessary. Remove and replace submersible pumps. Evaluate and replace HVAC system. Install new crane assembly above wetwell. Engineer should evaluate addition of 4500 single-family units from outside of current service area to this master lift station (MLS). Perform analysis to determine what improvements to MLS pumps, wetwell, etc. and forecmain are necessary for this additional service, including downstream.

Rationale

The flow meter at this station regularly requires maintenance and needs to be replaced. Due to the heavily corrosive atmosphere, the existing fiberglass liner should be inspected for delamination and leaks which would allow hydrogen sulfide to deteriorate the concrete behind it. Extensive damage to concrete can cause the structure to become unsafe. The hardware needs to be inspected for corrosion damage before catastrophic failure could occur. Pipe restraints are beginning to corrode and need to be replaced with 316SS restraint system. Currently this MLS does not have a crane. The area served by this MLS is experiencing new residential construction.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/21	10/24	190,000
Land:	-	-	-
Construction:	10/23	09/27	3,669,000
Equipment:	-	-	-
Project Mgt.:	11/21	09/27	308,720
Total Budgetary Cost Estimate			4,167,720

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,167,720
Total Funding:	4,167,720

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
127,503	4,167,720	-	-	-	-	-	-	-	4,167,720

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main
Department: Utilities
Project Mgr: Zachary Tarifa
Infra. Sales Tax: -
Project #: PJ6111881 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 3800 Erie Road, Palmetto

Description and Scope

To convert Lift Station (LS) N1C to a Master Lift Station (MLS), including furnishing and installation of a new wet well, four (4) 92-hp pumps with Variable Frequency Drives (VFDs), a new building for/with electrical upgrades, odor control, and slab, new piping, valving, and appurtenances, a 400kW generator, docking station and slab, site demolition/preparation/restoration, flow meter, vaults, crane, and force main and manhole improvements (First three (3) upstream manholes will be polymer concrete). Upgrade LS N1C discharge force main to 20 inches.

Rationale

This project is designed to correct the wet weather high flow hydraulic overloading on the Tidevue force main by lowering the head pressure condition in the Tidevue force main. The "FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)" project must run parallel to this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	03/26	1,527,000
Land:	-	-	-
Construction:	04/26	12/27	10,177,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/27	820,000
Total Budgetary Cost Estimate			12,524,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Facility Investment Fees, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	1,634,000
Debt Proceed Funds - Utilities	10,890,000
Total Funding:	12,524,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,634,000	10,890,000	-	-	-	-	10,890,000	-	12,524,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Upper Manatee River Rd RTU #330 Rehabilitation
Department: Utilities
Project Mgr: Paul Haas
Infra. Sales Tax: -
Project #: PJ6117680 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 1010 Upper Manatee River Road, Bradenton, FL

Description and Scope

Remove existing electrical equipment and piping associated with the wet well. Remove riser pipes and bases from wet well. Remove and replace wet well lid and hatches. Remove underground valve vault. Remove existing liner and install new liner in wet well. Install new bases, riser pipes, and pipe supports. Install new valve assembly and flow meter above ground. Install new electrical service, transfer switch, and control panel. Existing generator is to be reused. Reroute conduits to new locations and install new conductors. Rework fencing and driveway to accommodate new design.

Rationale

This Lift Station is located on a main road that is scheduled for a road widening project. The equipment and structure at this location has reached its expected life span and is due for rehabilitation. Repairing this structure and replacing equipment will ensure proper and reliable operation. Creating a thoroughfare driveway at this site will allow staff to safely access the site and avoid additional traffic on this roadway.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	93,000
Land:	-	-	-
Construction:	04/24	06/26	930,000
Equipment:	-	-	-
Project Mgt.:	10/23	06/26	82,000
Total Budgetary Cost Estimate			1,105,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	1,105,000
Total Funding:	1,105,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	1,105,000	-	-	-	-	-	-	-	1,105,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: 13A Master Lift Station Upgrade
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP25025
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 4 112 63rd Ave East, Bradenton

Description and Scope

Remove pumps, piping, and appurtenances from the drywell, remove the grinder system, lighting fixtures, and all fiberglass platform and railings from the wetwell and demo the above-ground level and the concrete dividing wall between the wetwell and drywell to create one open concrete pit. Utilize the open structure to construct a new concrete wetwell within that open cavity and backfill the remaining voids. Install discharge piping, guide rails, pipe bracing, base ells, and riser piping per our current Manatee County Detail converting this station to a submersible configuration. Install above-ground valve assembly with new flow through the Mag meter per County Detail, install a new gantry crane system over the wetwell, and install new security fencing around the new lift station site. Upgrade electrical, instrumentation, and control components as required. Repair/replace driveway as needed. Conduct Arc Flash study.

Rationale

The station does not meet the new standards for this type of structure. This project will bring the station up to the new standards. This Master Lift Station (MLS) upgrade project would be the final stage of bringing MLS 13A into the current design standards for our Master Lift Stations. In addition, by converting this station to a submersible application and eliminating the wetwell / drywell configuration, we will increase the safety of our operation by eliminating the requirement of routine entry into a permit-required confined space to do weekly checks.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	01/30	1,554,000
Land:	-	-	-
Construction:	02/30	07/31	10,360,000
Equipment:	-	-	-
Project Mgt.:	10/28	07/31	835,000
Total Budgetary Cost Estimate			12,749,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	12,749,000
Total Funding:	12,749,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	1,663,000	11,086,000	12,749,000	-	12,749,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station RTU #104 EL Conquistador 1 Permanent Generator
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP25026 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 3790 El Conquistador Pkwy, Bradenton

Description and Scope

Design and construct a stationary generator with at lift station RTU # 104 EL Conquistador 1. This will include a concrete pad, an Auto Transfer Switch (ATS), and anything else needed to complete the turnkey. EL Conquistador 1 RTU 104, 800 GPM. Elevate generator pad since it is close to a flood plain. May need to replace existing white PVCfwncw.

Rationale

Installing a stationary generator will increase the resiliency of lift station operations. The generator will harden our operations in the ability to convey wastewater during emergency (storm) events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	85,000
Land:	-	-	-
Construction:	10/26	06/27	564,000
Equipment:	-	-	-
Project Mgt.:	10/25	06/27	53,000
Total Budgetary Cost Estimate			702,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	702,000
Total Funding:	702,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	92,000	610,000	-	-	-	702,000	-	702,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station RTU #218 15D Permanent Generator
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP25028 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 1001 Palma Sola Blvd, Bradenton

Description and Scope

Design and construct a 50 KW stationary generator with a at lift station RTU # 218 15D. This will include a concrete pad, an Auto Transfer Switch (ATS), and anything else needed to complete the turnkey. 15-D RTU 218, 600 GPM. May need to elevste the generator higher than the standard pad since the lift station is within the flood plain, or consider installing a portable generator with tie-downs, May need to replace the existing shadow box wooden fence.

Rationale

Installing a stationary generator will increase the resiliency of lift station operations. The generator will harden our operations in the ability to convey wastewater during emergency (storm) events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	85,000
Land:	-	-	-
Construction:	10/26	06/27	564,000
Equipment:	-	-	-
Project Mgt.:	10/25	06/27	53,000
Total Budgetary Cost Estimate			702,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	702,000
Total Funding:	702,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	92,000	610,000	-	-	-	702,000	-	702,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: 27A Master Lift Station Upgrade
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP26021
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 4
5303 25th Street West, Bradenton

Description and Scope

Demo the existing structure and utilize the open structure to construct a new polymer concrete wetwell within that open cavity and backfill the remaining voids. The Engineer of Record (EOR) needs to determine the wetwell size. Redirect gravity flow to the newly constructed wetwell. First three (3) upstream manholes will be polymer concrete. Install discharge piping, guide rails, pipe bracing, base ells, and riser piping per our current Manatee County Detail converting this station to a submersible configuration. Install above-ground valve assembly with new flow through the Mag meter per County Detail, install a new gantry crane system over the wetwell, and install new security fencing around the new lift station site. Upgrade electrical, instrumentation, and control components as required. Repair/replace driveway as needed. Install restroom with associated lighting and water/sewer connections. Eyewash station and shower to be provided on the exterior of the restroom. Conduct Arc Flash study.

Rationale

This station was originally constructed in 1976 and the structure is nearing the end of its useful life.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	1,868,000
Land:	-	-	-
Construction:	10/30	07/32	12,447,000
Equipment:	-	-	-
Project Mgt.:	10/29	07/32	1,003,000
Total Budgetary Cost Estimate			15,318,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	15,318,000
Total Funding:	15,318,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	-	1,999,000	1,999,000	13,319,000	15,318,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Master Lift Station Crane Installation Project
Department: Public Works Projects
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW02025
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district Various MLS locations

Description and Scope

Install new crane assemblies above wetwells to facilitate raising pumps at Heritage Harbour (RTU 640), Lakewood Ranch (RTU 362), and Rye Road (RTU 892), Master Lift Stations.

Rationale

Master Lift Stations (MLS) located at: Heritage Harbour (RTU 640), Lakewood Ranch (RTU 362), Rye Road (RTU 892), do not have cranes and it is difficult to remove pumps for inspection and service.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/26	09/26	64,000
Land:	-	-	-
Construction:	10/26	09/27	427,000
Equipment:	-	-	-
Project Mgt.:	03/26	09/27	41,000
Total Budgetary Cost Estimate			532,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	462,000
Water and Wastewater Rate Funds	70,000
Total Funding:	532,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	70,000	462,000	-	-	-	532,000	-	532,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: MLS 13A Pumps Replacement
Department: Public Works Projects
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW02026
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 112 63rd Ave, Bradenton

Description and Scope

Remove and replace existing 250 hp pumps with submersible pumps. MLS 13A will be upgraded to new submersible standard in FY27.

Rationale

Replacement recommended from the Master Lift Station (MLS) Condition Assessment Report and Asset Replacement Plan completed in 2020. Current pumps are reaching the end of their useful lifespan and are in need of replacement.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/26	09/26	412,000
Land:	-	-	-
Construction:	10/26	12/27	2,749,000
Equipment:	-	-	-
Project Mgt.:	01/26	12/27	222,000
Total Budgetary Cost Estimate			3,383,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,942,000
Water and Wastewater Rate Funds	441,000
Total Funding:	3,383,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	441,000	2,942,000	-	-	-	3,383,000	-	3,383,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Master Lift Station 1D Upgrade
Department: Public Works Projects
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW02027
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 1806 51st St W, Bradenton

Description and Scope

Remove pumps, piping, and appurtenances from the drywell, remove grinder system, lighting fixtures, and all fiberglass platform and railings from wetwell and demo the above ground level and the concrete dividing wall between wetwell and drywell to create one open concrete pit. Utilize the open structure to construct a new concrete wetwell (size to be setermined by design EOR) within that open cavity and backfill remaining voids. Redirect gravity flow to the newly constructed and lined wetwell. First three upstream manholes will be polymer concrete. Pumps in 1D MLS were installed around 2005 and are reaching the end of useful life very soon. Install new pumps, discharge piping, guide rails, pipe bracing, base ells per our current Manatee County Detail converting this station to a submersible configuration. Install above ground valve assembly with new flow through Magnetic flow meter per County Detail, install new gantry crane system over the wetwell, and install new security fencing around the new lift station site. Install Variable Frequency Drives (VFDs) and upgrade electrical, instrumentation, and control components as required and conduct Arc Flash study. Repair/replace driveway as needed. Install restroom with associated lighting and water/sewer connections. Eye wash station and shower to be provided on the exterior of the restroom.

Rationale

This project would be the final stage of bringing Master Lift Station (MLS) 1D into the current design standards for master lift stations. In addition, by converting this station to a submersible application and eliminating the wetwell/drywell configuration, this will increase the safety of the operation and eliminate routine entry into a permit required confined space to do weekly checks. Other improvements will be easier interchange of spare pumps, elimination of the grinder system, and the improved efficiency when cleaning the wetwell.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	01/28	1,577,000
Land:	-	-	-
Construction:	02/28	07/29	10,510,000
Equipment:	-	-	-
Project Mgt.:	10/26	07/29	847,000
Total Budgetary Cost Estimate			12,934,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	12,934,000
Total Funding:	12,934,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	1,688,000	11,246,000	-	-	12,934,000	-	12,934,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 1M Pumps and Variable Frequency Drives Replacement
Department: Public Works Projects
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW02028 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 8720 44th Ave W, Bradenton

Description and Scope

Remove and replace existing 185 horsepower (hp) pumps and piping, fitting and supports as needed for installation of new pumps. Upgraded to submersible in FY 30.

Rationale

Replacement recommended from the Master Lift Station (MLS) Condition Assessment Report and Asset Replacement Plan completed in 2020. Current pumps are reaching the end of their useful life and are in need of replacement.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	306,000
Land:	-	-	-
Construction:	10/26	09/27	2,038,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/27	189,000
Total Budgetary Cost Estimate			2,533,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,202,000
Water and Wastewater Rate Funds	331,000
Total Funding:	2,533,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	331,000	2,202,000	-	-	-	2,533,000	-	2,533,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Master Lift Station #5 Upgrade
Department: Public Works Projects
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW02165
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 4150 Gulf Drive, Holmes Beach

Description and Scope

Remove pumps, piping, and appurtenances from the drywell, remove grinder system, lighting fixtures, and all fiberglass platform and railings from wetwell and demo the above ground level and the concrete dividing wall between wetwell and drywell to create one open concrete pit. Utilize the open structure to construct a new concrete lined wetwell (size to be determined by design Enginer of Record (EOR)) within that open cavity and backfill remaining voids. Redirect gravity flow to the newly constructed and lined wetwell. First three upstream manholes will be polymer concrete. Install discharge piping, guide rails, pipe bracing, base ells and riser piping per our current Manatee County Detail converting this station to a submersible configuration. Install above ground valve assembly with new flow through Mag meter per County Detail, install new gantry crane system over the wetwell, and install new security fencing around the new lift station site. Upgrade electrical, instrumentation, and control components as required and conduct Arc Flash study. Repair/replace driveway as needed. Generator upgrade and associated improvements are included in a separate CIP and scheduled for FY 28. Install restroom with associated lighting and water/sewer connections. Eye wash station and shower to be provided on the exterior of the restroom.

Rationale

This station and structure is nearing the end of its useful life. A project to move the motor control center (MCC) out into its own climate-controlled building on an elevated platform is in process. Converting this station to a submersible application, will increase the safety of our operation by eliminating the requirement of routine entry into a permit required confined space. Other improvements will be easier interchange of spare pumps, elimination of the grinder system, and the improved efficiency when cleaning the wet well.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	01/28	1,516,000
Land:	-	-	-
Construction:	02/28	07/29	10,108,000
Equipment:	-	-	-
Project Mgt.:	10/26	07/29	815,000
Total Budgetary Cost Estimate			12,439,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	12,439,000
Total Funding:	12,439,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	1,623,000	10,816,000	-	-	12,439,000	-	12,439,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Master Lift Station #5 Generator Upgrade
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW02248
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 4150 Gulf Drive, Holmes Beach

Description and Scope

Remove the existing generator, enclosure, and fuel tank. Supply new generator with enclosure and subbase fuel tank. Construct a new elevated concrete platform to 13.00 feet for the new generator with the subbase fuel tank. Reroute electrical and alarm signal conduits and conductors to a new platform. Relocate the generator docking station to a new elevated platform. Provide stairs to a new platform to access equipment.

Rationale

The existing generator and fuel tank is currently installed at ground level (roughly 6.00 feet above sea level), making this equipment vulnerable to flooding. Flooding could lead to equipment failure, fuel tank leaks, and/or a Sanitary Sewer Overflow (SSO) which would have a detrimental impact to the environment. This generator was installed in 2009 but is in poor condition caused by sewer gas and saltwater in the air and it is reaching the end of its usable life. By installing a new generator and fuel tank on an elevated platform, this will protect the equipment from flood waters during a storm or coastal flooding event.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	06/26	259,000
Land:	-	-	-
Construction:	07/26	09/27	1,728,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/27	160,000
Total Budgetary Cost Estimate			2,147,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,147,000
Total Funding:	2,147,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	2,147,000	-	-	-	-	2,147,000	-	2,147,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Lift Stations
Project Title: Master Lift Station# 39A Upgrade
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW02249
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 5621 39th Street East, Bradenton

Description and Scope

Remove pumps, piping, and appurtenances from the drywell, remove grinder system, lighting fixtures, and all fiberglass platform and railings from wetwell and demo the above-ground level and the concrete dividing wall between wetwell and drywell to create one open concrete pit. Utilize the open structure to construct a new concrete wetwell (to be determined ny Engineer of Record (EOR)) within that open cavity and backfill the remaining voids. Redirect gravity flow to the newly constructed and lined wetwell. First three upstream manholes will be polymer concrete. Install discharge piping, guide rails, pipe bracing, base ells and riser piping per our current Manatee County Detail converting this station to a submersible configuration. Install above-ground valve assembly with new flow through Mag meter per County Detail, install a new gantry crane system over the wetwell, install new security fencing around the new lift station site and conduct Arc Flash study.

Repair/replace driveway as needed. Install restroom with associated lighting and water/sewer connections. Eye wash station and shower to be provided on the exterior of the restroom.

Rationale

The Department has two projects; one, to move the motor control center (MCC) into its own climate-controlled building on an elevated platform, and two, to move the generator outside of the control room. This Master Lift Station upgrade project would bring MLS #39A to current design standards. Converting this station will increase safety by eliminating the requirement of weekly entry into a permit required confined space. Other improvements: interchange of spare pumps, elimination of the grinder system, and the improved efficiency when cleaning the wetwell.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	01/29	1,451,000
Land:	-	-	-
Construction:	02/29	07/30	9,668,000
Equipment:	-	-	-
Project Mgt.:	10/27	07/30	779,000
Total Budgetary Cost Estimate			11,898,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	10,345,000
Water and Wastewater Rate Funds	1,553,000
Total Funding:	11,898,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	1,553,000	10,345,000	-	11,898,000	-	11,898,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: 11th Ave W and 75th St W Reclaimed Water Main Improvements
Department: Public Works Projects
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6002294
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 11th Ave W and 75th St W, Bradenton

Description and Scope

Upsize existing 10" reclaimed water main along 11th Ave W from 68th Street W to 75th St W continuing north along 75th St. W from 11th Ave to Manatee Avenue and then on the north side of Manatee Avenue for approximately 70 ft by removing the existing 10" and furnishing and installing a total of approximately 4,600 LF of new 12" reclaimed water main. There is an existing section of 12" under Manatee Ave that can remain.

Rationale

An increase in pipe size is necessary for the 10" reclaimed water mains along 11th Ave W from 68th Street West to 75th Street West and along 75th Street West from 11th Avenue West to Manatee Avenue to decrease velocities in excess of 6 feet per second (fps) and resulting high head loss within the existing pipelines. The high head loss is causing low pressures in the Palma Sola and Wisteria Park area that is served by the existing 10" and 12" mains along 75th St W and 11th Ave W. Increasing the diameter of these pipelines to 12" will decrease the velocity and head loss, resulting in increased pressure for customers.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	12/24	296,000
Land:	-	-	-
Construction:	01/25	12/26	1,973,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/26	182,000
Total Budgetary Cost Estimate			2,451,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,451,000
Total Funding:	2,451,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,506,623	2,451,000	-	-	-	-	-	-	-	2,451,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: Golf Course Road/Ft Hamer Water Main Extension RC
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6054790
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Golf Course Road (near Ft. Hamer Road), Parrish

Description and Scope

Design, permit, and construct a 24" reclaimed water main from the existing stub at 127th Ave E to the western boundary of the Windwater residential development. Reimburse developer based on monthly invoices submitted in accordance with the agreement with the developer. The design and construction of this improvement has been approved under the construction plans for the Windwater (fka Wildcat Preserve) development (PLN2109-0030, as revised).

Rationale

To further expand the County's reclaimed water system infrastructure to provide more availability to communities in accordance with the adopted reclaimed water master plan. This project has an associated developer's agreement with terms and conditions related to the funding of this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	09/22	09/25	1,750,417
Equipment:	-	-	-
Project Mgt.:	09/22	09/25	140,034
Total Budgetary Cost Estimate			1,890,451

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees (FIF's) - Sewer

Means of Financing

Funding Source	
All Prior Funding	1,890,451
Total Funding:	1,890,451

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,400,895	1,890,451	-	-	-	-	-	-	-	1,890,451

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: Erie Rd - Martha Road to US 301 in Parrish - Reclaim
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6085590
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Erie Rd - Martha Road to US 301, Parrish

Description and Scope

Install approximately 4,900 linear feet of 16" DIP reclaim water line from Martha Rd to US301.

Rationale

With the modification of the Erie Rd E/W transportation project, it was determined to separate this project into two portions. First being the 16" DIP reclaim water line from Martha Rd to US301 to align with the transportation project. The remaining segment from Martha Rd to Harrison Ranch Blvd will be become a Project of Record until funding is available.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	12/24	311,000
Land:	-	-	-
Construction:	01/24	12/28	5,888,019
Equipment:	-	-	-
Project Mgt.:	10/15	12/28	433,000
Total Budgetary Cost Estimate			6,632,019

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	2,525,019
Facility Investment Fees - Wastewater Funds	4,107,000
Total Funding:	6,632,019

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
157,719	2,525,019	4,107,000	-	-	-	-	4,107,000	-	6,632,019

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: Golf Course Road Reclaimed Extension
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6090991
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Golf Course Rd at Ft Hamer Rd, Parrish

Description and Scope

Design, permit, install, manage and construct approximately 4,800 linear feet of 24" reclaimed water main from the existing 6" reclaimed water main located at 127 Avenue East eastward and connecting to the existing 30" reclaimed water main near Spencer Parrish Road. Review, approve, and process monthly pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The County's reclaimed water master plan includes the extension of a 24" reclaimed water main from Buffalo Creek Canal south along Fort Hamer Road then east along Golf Course Road to an existing 30" reclaimed water main at Spencer Parrish Road. This project is to efficiently expand the County's reclaimed water system for future development in this area. Staff have requested the developer to install and extend a 24" reclaimed water main from 127th Avenue East to Spencer Parrish Road in accordance with the County's master plan. Also, this project is to fund the associated developer's agreement for the reclaimed main extension.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	133,986
Land:	-	-	-
Construction:	12/23	09/25	4,712,379
Equipment:	-	-	-
Project Mgt.:	12/23	-	339,245
Total Budgetary Cost Estimate			5,185,610

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	5,185,610
Total Funding:	5,185,610

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,888,813	5,185,610	-	-	-	-	-	-	-	5,185,610

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: Reclaimed Water Pipeline Extension to El Conquistador Parkway
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6110490
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 4 Corner of 53rd Ave and 66th St W to El Conquistador Pkwy, Bradenton

Description and Scope

Installation of 3,000 LF of 16-inch reclaimed water distribution line from southwest corner of 53rd Avenue and 66th Street West south to El Conquistador Parkway.

Rationale

Replaces aging 14 inch pipeline serving IMG Academy and allows for the consolidation of master meters for this user from 3 to 1. Will also serve new customers once the Lake Flores Community is completed.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	110,000
Land:	-	-	-
Construction:	10/25	12/26	1,091,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	96,080
Total Budgetary Cost Estimate			1,297,080

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,297,080
Total Funding:	1,297,080

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
88,421	1,297,080	-	-	-	-	-	-	-	1,297,080

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: Erie Rd - 69th St E to Martha Road - Manatee Agricultural Reclaimed System (MARS) Tie-In
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6111390
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

Description and Scope

Install reclaimed water line to complete a major looped system for Erie Road and Copperstone. This project was originally part of Project #6085590 but was separated due to the Martha to US301 transportation project. This will be for the remaining portion to complete the major looped system from Martha Rd to Harrison Ranch Blvd and will be constructed along with the related Erie Road E/W Roadway widening project from 69th St E to Martha Road.

Rationale

Construct reclaim water line from Martha Rd to Harrison Ranch Boulevard using approximately 9,350 liner feet of 16 inch ductile iron pipe. The project includes miscellaneous relocations/adjustment of existing reclaimed water infrastructure from 69th to Harrison Ranch Blvd as needed to accommodate proposed roadway improvements. Design and construction to run concurrent with the related roadway project from 69th St E to Martha Rd.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/25	359,264
Land:	-	-	-
Construction:	10/24	12/29	3,540,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/29	272,948
Total Budgetary Cost Estimate			4,172,212

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	384,412
Facility Investment Fees - Wastewater Funds	3,787,800
Total Funding:	4,172,212

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
106,148	384,412	-	-	3,787,800	-	-	3,787,800	-	4,172,212

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: Saltmeadows - Reclaimed Main Upsize & Extension
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114990
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 SR 62 at Sand Marsh Ave, Parrish

Description and Scope

Design, permit, install, and construct approximately 1,900 LF of 12" and 300 LF of 16" reclaimed main along SR 62 from Spencer Parrish Road to Sand Marsh Ave. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The purpose of this project is to efficiently expand the County's reclaimed water availability for future development in this area. Staff has requested the developer to oversize the reclaimed extension from an 8" to 12" along SR 62. This project is to fund the developer's agreement for the reclaimed main oversizing with the improvements being constructed as part of the Saltmeadows development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/22	09/25	318,828
Equipment:	-	-	-
Project Mgt.:	12/22	09/25	54,191
Total Budgetary Cost Estimate			373,019

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	373,019
Total Funding:	373,019

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	373,019	-	-	-	-	-	-	-	373,019

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: 66th St W Reclaimed Water Main
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02138
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 4 66th St W - SWRWFR to 53rd Ave W and E to 65th St W, Bradenton

Description and Scope

Install approximately 3,900 LF of new 24" reclaimed water main along 66th Street West from existing 42" reclaimed water main from Southwest Water Reclamation Facility (SWWRF) south to 53rd Avenue West and east to existing northern 24" reclaimed water main along 53rd Ave W at the intersection with 65th St West.

Rationale

The existing 24" reclaimed water main along 66th Ave from SWWRF will be limited in capacity and as a result will experience high velocities and head loss in the future based on the Reclaimed Water Master Plan model evaluations. The new parallel main from just outside of SWWRF will connect to the existing parallel main on 53rd Ave W and provide additional capacity for transferring reclaimed water to the Southeast Regional Water Reclamation Facility (SERWRF) and North Regional Water Reclamation Facility (NRWRF) service areas in the future while maintaining a minimum pressure of 40 pounds per second (psi) in the Manatee County Master Reuse System (MCMRS).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	01/27	552,000
Land:	-	-	-
Construction:	02/27	01/28	5,516,000
Equipment:	-	-	-
Project Mgt.:	10/25	01/28	426,000
Total Budgetary Cost Estimate			6,494,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Sewer Facility Investment Fees (FIF), Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,903,000
Facility Investment Fees - Wastewater Funds	591,000
Total Funding:	6,494,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	591,000	5,903,000	-	-	-	6,494,000	-	6,494,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: Harrison Ranch Blvd Main Improvements - RC
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02161
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 1 Harrison Ranch Blvd, Parrish

Description and Scope

Upsize the existing 10" and 8" segments of reclaimed water main along Harrison Ranch Blvd from the northwest corner of the intersection with 60th Ln East; southeast to the intersection with 55th Ln East; by removing approximately 2,600 LF of existing reclaimed water main and furnishing and installing approximately 2,600 LF of new 12" reclaimed water main.

Rationale

The Reclaimed Water Master Plan hydraulic model evaluations identified high velocities and head loss through the 10" and 8" segments which resulted in pressures below 40 pounds per square inch (psi) during the maximum day demand simulations. The upsized 12" pipe will reduce velocities and head loss while increasing downstream pressures above the recommended 40 psi minimum.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	329,000
Land:	-	-	-
Construction:	10/27	01/29	2,196,000
Equipment:	-	-	-
Project Mgt.:	10/26	01/29	203,000
Total Budgetary Cost Estimate			2,728,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	356,000
Water and Wastewater Rate Funds	2,372,000
Total Funding:	2,728,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	356,000	2,372,000	-	-	2,728,000	-	2,728,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 - Wastewater
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6045682
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 5 44th Ave E from 44th Ave Plaza E to Creekwood Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Wastewater utilities along 44th Ave E from 44th Ave Plaza E to Creekwood Blvd (Phase 1).

Rationale

The widening of 44th Ave E from a 2-lane to a 4-lane divided roadway between 44th Ave Plaza E and Lakewood Ranch Blvd necessitates the relocation and replacement of existing Wastewater utilities that will be located under the new roadway. There are two phases identified for this roadway segment: Phase 1 - from 44th Ave Plaza E to Creekwood Blvd. and Phase 2 - from I-75 to Lakewood Ranch Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	13,382
Land:	-	-	-
Construction:	12/21	12/26	1,186,873
Equipment:	-	-	-
Project Mgt.:	10/21	09/24	94,950
Total Budgetary Cost Estimate			1,295,205

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	1,295,205
Total Funding:	1,295,205

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
741,485	1,295,205	-	-	-	-	-	-	-	1,295,205

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd - PH 2 - WW
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6045683
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 5 44th Ave E - 44th Ave Plaza to Lakewood Ranch Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Wastewater utilities along 44th Ave E from I-75 to Lakewood Ranch Blvd.

Rationale

The construction of 44th Ave E as a 4-lane divided roadway from I-75 to Lakewood Ranch Blvd necessitates the relocation and replacement of existing Wastewater utilities to be constructed along the proposed roadway alignment and within the public right of way.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/15	06/23	-
Land:	-	-	-
Construction:	02/24	12/26	12,684,000
Equipment:	-	-	-
Project Mgt.:	03/15	12/26	943,760
Total Budgetary Cost Estimate			13,627,760

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Sewer Facility Investment Fees (FIF), Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	13,627,760
Total Funding:	13,627,760

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,010,472	13,627,760	-	-	-	-	-	-	-	13,627,760

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 44th Ave E from 44th Ave Plaza E to Lakewood Ranch Blvd Ph 1 - Reclaimed
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6045692
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 5 44th Ave E from 44th Ave Plaza E to Creekwood Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Reclaimed Water utilities along 44th Ave E from 44th Ave Plaza E to Creekwood Blvd (Phase 1).

Rationale

The widening of 44th Ave E from a 2-lane to a 4-lane divided roadway between 44th Ave Plaza E and Lakewood Ranch Blvd necessitates the relocation and replacement of existing Reclaimed Water utilities that will be located under the new roadway. There are two phases identified for this roadway segment: Phase 1 - from 44th Ave Plaza E to Creekwood Blvd. and Phase 2 - from I-75 to Lakewood Ranch Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	13,381
Land:	-	-	-
Construction:	12/21	12/26	1,124,248
Equipment:	-	-	-
Project Mgt.:	10/21	09/24	89,940
Total Budgetary Cost Estimate			1,227,569

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	1,227,569
Total Funding:	1,227,569

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,086,227	1,227,569	-	-	-	-	-	-	-	1,227,569

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd - PH 2 - RC
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6045693
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 5 44th Ave E-44th Ave Plaza to Lakewood Ranch Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Reclaimed Water utilities along 44th Ave E from I-75 to Lakewood Ranch Blvd.

Rationale

The construction of 44th Ave E as a 4-lane divided roadway from I-75 to Lakewood Ranch Blvd necessitates the relocation and replacement of existing Reclaimed Water utilities to be constructed along the proposed roadway alignment and within the public right of way.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/15	06/23	-
Land:	10/16	12/23	-
Construction:	02/24	12/26	6,451,000
Equipment:	-	-	-
Project Mgt.:	03/15	12/26	451,670
Total Budgetary Cost Estimate			6,902,670

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Sewer Facility Investment Fees (FIF)

Means of Financing

Funding Source	
All Prior Funding	6,902,670
Total Funding:	6,902,670

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,856,668	6,902,670	-	-	-	-	-	-	-	6,902,670

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: Moccasin Wallow Road - 12 inch Force Main Extension
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6066180
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 1 US 41 -Moccasin Wallow Rd (West of I-75), Palmetto

Description and Scope

Installation of approximately 3,400 linear feet of 12 inch Force Main on Moccasin Wallow Road east of US41 to Bud Rhoden Road (Ellenton-Gillette).

Rationale

This section of the force main will be constructed with the Moccasin Wallow Road widening project.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/16	12/21	42,230
Land:	-	-	-
Construction:	01/22	09/25	2,204,283
Equipment:	-	-	-
Project Mgt.:	03/16	09/25	210,521
Total Budgetary Cost Estimate			2,457,034

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	2,457,034
Total Funding:	2,457,034

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,967,596	2,457,034	-	-	-	-	-	-	-	2,457,034

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: Moccasin Wallow Rd from I-75 to 115 Ave E - Wastewater
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6071280
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - 115th Ave E and Summerwood

Description and Scope

As part of the road widening project, the wastewater along with valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of installation of +/- 181 linear feet of 2-inch PVC, +/- 99 linear feet of 4-inch Steel Casing, +/- 140 linear feet of 10-inch PVC, and +/- 132 linear feet of 20-inch Steel Casing.

Rationale

Relocate wastewater as a result of the Moccasin Wallow Road widening project (see transportation project # 6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	08/24	12/26	270,000
Equipment:	-	-	-
Project Mgt.:	08/24	12/26	21,600
Total Budgetary Cost Estimate			291,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Invest Fees

Means of Financing

Funding Source	
All Prior Funding	291,600
Total Funding:	291,600

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
46,669	291,600	-	-	-	-	-	-	-	291,600

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: Erie Road - Martha Road to US 301 in Parrish - Sewer
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6082880
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 Erie Rd - Martha Road to US 301, Parrish

Description and Scope

The Erie Rd E/W Phase for roadway functional improvements is being changed to 2-lane to 4-lane widening from Martha Rd to US301. This project aligns to be the wastewater lines relocations for the transportation project.

Rationale

The Erie Rd E/W Phase for roadway functional improvements is no longer being considered. Instead, the transportation project is now 2-lane to 4-lane widening from Martha Rd to US301. The original Erie Rd E/W Phase had associated projects for the utility relocations and this one is being changed to match the new transportation project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	12/24	109,500
Land:	01/17	12/21	-
Construction:	01/24	12/28	606,000
Equipment:	-	-	-
Project Mgt.:	10/14	12/28	83,160
Total Budgetary Cost Estimate			798,660

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	798,660
Total Funding:	798,660

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
106,599	798,660	-	-	-	-	-	-	-	798,660

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: 44th Ave E - 45th St - 44th Ave Plaza E - Sewer
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6086980
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

Multi-district 44th Ave E - 45th St - 44th Ave Plz E, Bradenton

Description and Scope

Addition of 8 inch Ductile Iron Pipe (DIP) and PVC wastewater force main along 44th Avenue East from 45th Street East to Morgan Johnson Road with force main stubs for future connections at 45th Street East and 51st Street East. The dry force main will be placed on the deck of the proposed bridge over the Braden River. Caruso Road will be realigned to intersect with 44th Avenue East at the existing intersection with Morgan Johnson Road. At this location, the existing active force main on Morgan Johnson Road will be reconstructed to connect to a proposed force main that will connect to an existing active force main at the intersection of the existing Caruso Road. In addition, a new DIP force main stub will be constructed to the north under 44th Avenue East at 65th Street East, a new dry DIP force main will be constructed under Caruso Road adjacent to the existing force main from the Dude Ranch lift station, and gravity wastewater mains will be constructed to extend the existing active gravity system along the east side of Caruso Road.

Rationale

Project will extend wastewater service in the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/16	02/20	-
Land:	-	-	-
Construction:	03/20	09/25	1,640,774
Equipment:	-	-	-
Project Mgt.:	07/16	09/25	-
Total Budgetary Cost Estimate			1,640,774

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Sewer Rates

Means of Financing

Funding Source	
All Prior Funding	1,640,774
Total Funding:	1,640,774

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,326,860	1,640,774	-	-	-	-	-	-	-	1,640,774

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: 44th Ave E - 45th St - 44th Ave Plaza E - Reclaimed
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6086990
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 5 44th Ave E - 45th St - 44th Ave Plz E, Bradenton

Description and Scope

Extend existing reclaimed water system stubs located at Caruso Road, 62nd Street East, and 65th Street East.

Rationale

Project will relocate current water main stub extensions to the point of future connections, which are located outside of the proposed improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/16	02/20	-
Land:	-	-	-
Construction:	03/20	09/25	420,294
Equipment:	-	-	-
Project Mgt.:	07/16	09/25	-
Total Budgetary Cost Estimate			420,294

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Sewer Rates

Means of Financing

Funding Source	
All Prior Funding	420,294
Total Funding:	420,294

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
407,842	420,294	-	-	-	-	-	-	-	420,294

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: Moccasin Wallow Road from US 41 to West of I-75- Reclaim Water
Department: Utilities
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6092590
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Other

Project Location

District 1 Moccasin Wallow Road-US 41- Gateway Blvd, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, and services along the route will be relocated out of the proposed roadway into the right of way. Construction consists of removing +/- 1,572 LF of 4" and +/- 3,230LF of 6" and install +/- 2,740 LF of 10", +/- 75 LF of 16" and +/- 4,704 of 20" pipeline.

Rationale

Relocate reclaim main as a result of the Moccasin Wallow Road widening project (see transportation project #6092560 IST)

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	70,000
Land:	-	-	-
Construction:	01/22	09/25	8,106,938
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	617,355
Total Budgetary Cost Estimate			8,794,293

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	8,794,293
Total Funding:	8,794,293

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
4,030,879	8,794,293	-	-	-	-	-	-	-	8,794,293

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: SR 684 (Cortez Rd) - Gulf Drive - 123rd St W Bridge - Sewer
Department: Public Works Projects
Project Mgr: Anita Wang
Infra. Sales Tax: -
Project #: PJ6093080
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 3 Cortez Rd - Gulf Dr - 123rd St W Bridge, Bradenton

Description and Scope

Relocate/adjust utilities for proposed Florida Department of Transportation (FDOT) road project.

Rationale

Utility relocation to accommodate FDOT road design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	09/21	817,460
Land:	-	-	-
Construction:	07/24	12/26	5,093,804
Equipment:	-	-	-
Project Mgt.:	01/17	12/26	406,482
Total Budgetary Cost Estimate			6,317,746

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	6,317,746
Total Funding:	6,317,746

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,456,109	6,317,746	-	-	-	-	-	-	-	6,317,746

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: 27th St East -38th Ave E-26th Ave E- Wastewater
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6096580
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 27th St E - 38th Ave E - 26th Ave E, Bradenton

Description and Scope

Gravity sewer system replacement between Lift Station 342 south to 38th Ave East including connections to existing branch lines. Force main replacement between Lift Station 342 and 30th Ave East including connections at both ends.

Rationale

Align utilities with County's Infrastructure Sales Tax (IST) road improvements. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting. (See Transportation project number 6096560).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/25	-
Land:	-	-	-
Construction:	08/25	03/27	-
Equipment:	-	-	164,600
Project Mgt.:	10/20	03/27	13,168
Total Budgetary Cost Estimate			177,768

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	177,768
Total Funding:	177,768

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	177,768	-	-	-	-	-	-	-	177,768

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Sewer
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6098180
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

Multi-district 15th St E - 60th Ave Dr E - 56th Ave Dr E, Bradenton

Description and Scope

Relocate/adjust utilities to align with proposed road project.

Rationale

Relocate utilities to complement road design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	06/26	686,470
Land:	-	-	-
Construction:	07/26	12/27	569,338
Equipment:	-	-	-
Project Mgt.:	10/18	12/27	85,235
Total Budgetary Cost Estimate			1,341,043

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,341,043
Total Funding:	1,341,043

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
10,284	1,341,043	-	-	-	-	-	-	-	1,341,043

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Reclaimed
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6098190
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

Multi-district 15th St E - 60th Ave Dr E - 56th Ave Dr E, Bradenton, Bradenton

Description and Scope

Relocation of Reclaimed water main associated with the widening of 15th Street East from Tallevast Road to US 41.

Rationale

The existing 30 inch Reclaimed water main is expected be in conflict with proposed storm drainage and other road improvements in the 57th Avenue East intersection and will require relocation.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	06/26	141,738
Land:	-	-	-
Construction:	07/26	12/27	708,688
Equipment:	-	-	-
Project Mgt.:	10/19	12/27	67,146
Total Budgetary Cost Estimate			917,572

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	917,572
Total Funding:	917,572

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	917,572	-	-	-	-	-	-	-	917,572

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Sewer Replacement- Phase 2
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6099281
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 4 US 41 from 53rd Ave W. to Cortez Rd, Bradenton

Description and Scope

Replacement of 1200 LF of 6-inch cast iron force main with 6-inch PVC C900 force main starting at the intersection of 51st Ave Dr W and 12th St W, ending in the manhole south of 51st Ave Dr W on US 41.

Rationale

Florida Department of Transportation (FDOT) is completing a sidewalk and lighting safety project in this corridor. The existing force main is made of old cast iron and in need of replacement when FDOT constructs their safety improvement project.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/21	06/22	25,000
Land:	-	-	-
Construction:	04/23	09/26	335,000
Equipment:	-	-	-
Project Mgt.:	05/21	09/26	29,000
Total Budgetary Cost Estimate			389,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	389,000
Total Funding:	389,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	389,000	-	-	-	-	-	-	-	389,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: FDOT Force Main Relocate at US 301/I-75
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6105980
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district US 301 & I-75, Ellenton

Description and Scope

Relocation of County owned utilities within the Florida Department of Transportation (FDOT) Project corridor.

Rationale

Manatee County utilities must be relocated when in conflict with Florida Department of Transportation (FDOT) roadway construction components that are located in the State Right of Way (ROW).

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/20	12/25	1,114,583
Equipment:	-	-	-
Project Mgt.:	05/20	12/25	78,021
Total Budgetary Cost Estimate			1,192,604

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,192,604
Total Funding:	1,192,604

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,106,305	1,192,604	-	-	-	-	-	-	-	1,192,604

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation- Wastewater
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106780
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 4 15th St E - Tallevast Rd to 63rd Ave E, Bradenton

Description and Scope

Relocate/replace wastewater utilities for proposed road project along 15th Street East from Tallevast Rd to 63rd Ave E including roundabouts at Tallevast and Whitfield Avenue.

Rationale

Align wastewater utilities with road and drainage design improvements with roundabouts at Tallevast Road and Whitfield Avenue.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/27	100,000
Land:	-	-	-
Construction:	07/27	12/28	3,544,106
Equipment:	-	-	-
Project Mgt.:	10/20	12/28	258,087
Total Budgetary Cost Estimate			3,902,193

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	110,000
Debt Proceed Funds - Utilities	3,792,193
Total Funding:	3,902,193

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	110,000	-	3,792,193	-	-	-	3,792,193	-	3,902,193

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 15th St E Segment 2-A 63rd Ave E to 60th Ave Dr E Utility Relocate Wastewater
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106781
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 15th St E - 63rd Ave E to 60th Ave Dr E, Bradenton

Description and Scope

Relocate/replace wastewater utilities for proposed road project along 15th Street East from 63rd Ave E to 60th Ave Dr E.

Rationale

Align wastewater utilities with road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/26	154,433
Land:	-	-	-
Construction:	07/26	12/27	772,167
Equipment:	-	-	-
Project Mgt.:	10/20	12/27	64,862
Total Budgetary Cost Estimate			991,462

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	991,462
Total Funding:	991,462

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
10,822	991,462	-	-	-	-	-	-	-	991,462

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 15th St E Segment 2-C 56th Ave. Dr. E. to 52nd Ave. E.- Wastewater
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106782
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 15th St E - 56th Ave Dr E to 52nd Ave E, Bradenton

Description and Scope

Relocate/replace wastewater utilities for proposed road project along 15th Street East from 56th Ave Dr E to 52nd Ave E.

Rationale

Align wastewater utilities with road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/26	219,827
Land:	-	-	-
Construction:	07/26	12/27	1,099,136
Equipment:	-	-	-
Project Mgt.:	10/20	12/27	92,328
Total Budgetary Cost Estimate			1,411,291

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,411,291
Total Funding:	1,411,291

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
10,848	1,411,291	-	-	-	-	-	-	-	1,411,291

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 15th St E Segment 3 - 52nd Ave. E. to US 41 Utility Relocate - Wastewater
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106783
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 2 15th St E - 52nd Ave E to US 41, Bradenton

Description and Scope

Relocate/replace wastewater utilities for proposed road project along 15th Street East from 52nd Ave E to US 41.

Rationale

Align wastewater utilities with road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/26	100,000
Land:	-	-	-
Construction:	01/28	-	1,616,930
Equipment:	-	-	-
Project Mgt.:	10/20	12/31/30	123,185
Total Budgetary Cost Estimate			1,840,115

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	110,000
Debt Proceed Funds - Utilities	1,730,115
Total Funding:	1,840,115

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	110,000	-	-	1,730,115	-	-	1,730,115	-	1,840,115

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: Upper Manatee River Road North of SR 64 to Fort Hamer Bridge
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6107780
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 5 Upper Manatee River Rd N of SR 64 to Ft Hamer Bridge, Bradenton

Description and Scope

Design and construct intermediate sized waste water line conflict resolutions to accompany planned roadway construction.

Rationale

As part of the 4 lane roadway expansion existing sections of waste water lines must be adjusted and relocated to accommodate new storm water pipes.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/23	12/24	3,100,000
Land:	-	-	-
Construction:	06/24	12/28	550,000
Equipment:	-	-	-
Project Mgt.:	05/23	12/28	200,000
Total Budgetary Cost Estimate			3,850,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	3,850,000
Total Funding:	3,850,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,119,598	3,850,000	-	-	-	-	-	-	-	3,850,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: Erie Road - 69th St E/US 301 N-S Phase - Sewer
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6108980
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 1 Erie Road - US 301 - 69th St E, Parrish

Description and Scope

Relocate sewer lines and force main to accommodate road improvements.

Rationale

Utility relocations due to the Erie Road Transportation Project #6082860.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/22	09/25	208,749
Equipment:	-	-	-
Project Mgt.:	04/21	12/24	20,700
Total Budgetary Cost Estimate			229,449

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	229,449
Total Funding:	229,449

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
209,609	229,449	-	-	-	-	-	-	-	229,449

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: Artisan Lakes Pkwy - Roundabouts - Force Main Relocations
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110282
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Relocation of force main infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.

Rationale

Associated force main relocations for the Artisan Lakes Pkwy - Roundabouts project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	12/25	36,790
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	3,000
Total Budgetary Cost Estimate			39,790

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	39,790
Total Funding:	39,790

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	39,790	-	-	-	-	-	-	-	39,790

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: Artisan Lakes Pkwy - Roundabouts - Reclaimed Water Relocations
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110290
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Relocation of reclaimed water infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.

Rationale

Associated reclaimed water relocations for the Artisan Lakes Pkwy - Roundabouts project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	12/25	16,952
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	2,000
Total Budgetary Cost Estimate			18,952

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	18,952
Total Funding:	18,952

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	18,952	-	-	-	-	-	-	-	18,952

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: Erie Rd - 69th St E - Martha Road - WW Utility Relocations
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6111380
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

Description and Scope

Relocation of wastewater infrastructure to accommodate the Erie Rd - 69th St E to Martha Rd roadway project.

Rationale

Associated wastewater infrastructure relocations for the Erie Road - 69th St E to Martha Rd roadway widening project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/22	50,000
Land:	-	-	-
Construction:	10/24	10/25	581,500
Equipment:	-	-	-
Project Mgt.:	10/21	12/29	3,500
Total Budgetary Cost Estimate			635,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	635,000
Total Funding:	635,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
7,375	635,000	-	-	-	-	-	-	-	635,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: SR70 - Lorraine Road to Bourneside Blvd - Wastewater UWHC
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6116180
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 5 State Road 70 - Lorraine Road to Bourneside Blvd

Description and Scope

Depending on the Florida Department of Transportation (FDOT) design for the road improvements along SR70 & Lorraine Road, the County will coordinate, design, permit and relocate Manatee County Wastewater Utilities that conflict with the FDOT project.

Rationale

Coordinate, design, permit and relocate Manatee County Wastewater Utilities that conflict with the FDOT road widening and Round-a-bout project at SR70 & Lorraine Road. A new force main will be installed from Lorraine Road to Bourneside Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/23	12/26	270,000
Equipment:	-	-	-
Project Mgt.:	07/23	12/26	22,000
Total Budgetary Cost Estimate			292,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	292,000
Total Funding:	292,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	292,000	-	-	-	-	-	-	-	292,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: Factory Shops Apartments - Gravity Sewer Reroute
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6116280
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 60th Avenue East at Factory Shops Blvd, Ellenton

Description and Scope

Design, engineer, permit, install, construct, and provide required utility easement for approximately 564 linear feet of 10-inch gravity sewer main from sewer manhole (SMH015848) northward, through the development's property, connecting to sewer infrastructure located on the Springs at Ellenton's property in accordance with the construction plans for the Factory Shops Apartments. Process payment requests in accordance with the developer's agreement.

Rationale

An existing gravity sewer main is located within the limits of a capital improvement project for the widening of 60th Ave East (#6083160) in Ellenton. The County has requested the developer of the Factory Shops Apartments project (PLN2208-0057) to reroute the existing gravity main through their development outside the limits of the capital project and upsize the main to accommodate existing flows in the area. This project has an associated developer's agreement with terms and conditions related to the funding of the improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/26	12/27	379,308
Equipment:	-	-	-
Project Mgt.:	05/23	12/27	64,482
Total Budgetary Cost Estimate			443,790

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	443,790
Total Funding:	443,790

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	443,790	-	-	-	-	-	-	-	443,790

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: Memphis Neighborhood Sidewalks Improvements - Wastewater
Department: Utilities
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6118280
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 2 Memphis Neighborhood, Palmetto

Description and Scope

Adjusting the sewer laterals along 1st aver east and 3rd Ave west in the Memphis Neighborhood to avoid conflict with the storm-water pipe that will accommodate the sidewalk installation.

Rationale

Due to the age of the Memphis Neighborhood, the exact location of the existing utilities has been difficult to estimate and in turn many of the sewer laterals have been determined on the field to be in conflict. To Accommodate the storm pipe for the sidewalk, the sewer laterals need to be adjusted.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/23	09/24	167,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/24	30,000
Total Budgetary Cost Estimate			197,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	197,000
Total Funding:	197,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
169,507	197,000	-	-	-	-	-	-	-	197,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 75th Street West from 20th Avenue to Manatee Avenue Water Main Improvements - RW
Department: Utilities
Project Mgr: Justin Rourk
Infra. Sales Tax: -
Project #: PJ6119890
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 3 75th St W from to 20th Ave to Manatee Ave, Bradenton

Description and Scope

Relocate and construct new reclaim mains and services in conflict with new road construction.

Rationale

Due to the widening of 75th street, existing reclaimed lines must be capped, grouted in place and new supply lines installed outside of roadway footprint to allow for improved service and easier future maintenance.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/25	09/29	1,938,492
Equipment:	-	-	-
Project Mgt.:	05/25	09/29	145,908
Total Budgetary Cost Estimate			2,084,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,084,400
Total Funding:	2,084,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,084,400	-	-	-	-	-	-	-	2,084,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: 26th St W over Cedar Hammock Canal - Bridge Replacement - WW

Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP26022
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 4
26th St W over Cedar Hammock Canal, Bradenton

Description and Scope

Relocate 18" Sewer Force Main.

Rationale

Wastewater relocations associated with the "26th St. W over Cedar Hammock Canal Bridge Replacement" Transportation project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/26	12/28	255,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	20,400
Total Budgetary Cost Estimate			275,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	275,400
Total Funding:	275,400

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	275,400	-	-	-	275,400	-	275,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: 26th Ave E over Sugarhouse Creek - Bridge Replacement - WW
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP26023
Status: Requested

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Deficiency

Project Location

District 2
26th Ave E over Sugarhouse Creek, Bradenton

Description and Scope

Replace 4" Sewer Force Main.

Rationale

Wastewater Force Main relocations associated with the "26th Ave E over Sugarhouse Creek" Transportation project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/28	12/29	110,000
Equipment:	-	-	-
Project Mgt.:	10/28	12/29	8,800
Total Budgetary Cost Estimate			118,800

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	118,800
Total Funding:	118,800

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	-	118,800	-	118,800	-	118,800

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Transportation Related
Project Title: Transportation Related - Wastewater
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJWW01372
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Countywide Countywide

Description and Scope

Projects to be identified as associated with the Florida Department of Transportation (FDOT) road improvement efforts that involve the moving of utility infrastructure (sewer lines) that are in the FDOT right of way.

Rationale

Manatee County is required by state statute to relocate county-owned infrastructure in the FDOT right of way when necessary.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/20	12/30	2,750,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/30	-
Total Budgetary Cost Estimate			2,750,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,750,000
Total Funding:	2,750,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	450,000	500,000	550,000	600,000	650,000	2,750,000	-	2,750,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SEWRF Belt Filter Press Rehab
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6013982
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Completely rehab belt press #2. Installation of additional belt press (#4). Addition of dry polymer mixing system and two new storage tanks. Relocation of booster pumps and water heater. Replacement of sludge feed piping. Modify and rehabilitate the existing sludge conveyor and truck load-out system. A sludge pumping system is preferred to replace augers.

Rationale

These original control panels were installed in 1989 and are deteriorating, become obsolete. The rehab of belt press #2, the addition of a belt press, and the addition of polymer mixing and storage systems are to address deficiencies and the ability to have redundancy in the system. The booster pumps and water heater relocation are to move them to a more protected environment.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/22	02/23	457,000
Land:	-	-	-
Construction:	10/24	10/25	4,553,640
Equipment:	-	-	-
Project Mgt.:	02/22	10/25	327,517
Total Budgetary Cost Estimate			5,338,157

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,338,157
Total Funding:	5,338,157

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
301,649	5,338,157	-	-	-	-	-	-	-	5,338,157

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SWWRF Oil Storage Building
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6017184
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Modify existing Co-generation building where generator is housed for use as a new oil and waste oil storage area. Construct a new 30 feet x 40 feet metal building on north side of Co-generation building. Demolish existing oil storage and equipment storage areas adjacent to existing maintenance facility. Construct an approximately 60 feet x 40 feet pole barn with concrete floor next to maintenance facility after existing oil storage area and equipment storage area are demolished. Installation of two electric roll up garage doors on South side of Maintenance Building, replacing the current tall hinged doors (similar to roll up doors on Southeast Maintenance Building).

Rationale

To protect equipment from the elements. Current oil storage area and disposal station has poor cover, poor containment, and poor drainage.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	198,900
Land:	-	-	-
Construction:	10/22	09/25	1,644,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	146,000
Total Budgetary Cost Estimate			1,988,900

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,988,900
Total Funding:	1,988,900

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,885,765	1,988,900	-	-	-	-	-	-	-	1,988,900

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category:	Wastewater	**Subcategory:**	Wastewater Treatment
Project Title:	SWWRF Stormwater System Rehabilitation		
Department:	Public Works Projects		
Project Mgr:	Anthony Benitez		
Infra. Sales Tax:	-		
Project #:	PJ6036085	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Re-establish plant yard and swales to historical grades or grade per new design to convey stormwater to existing or new stormwater features for treatment and/or conveyance off site. Rehabilitate stormwater piping, inlets and outlets. Re-establish stormwater pond volumes, litoral zones and banks to historical or new permit conditions. Eliminate ponding in roads, yard and parking lots. Inspect North Lake toe drain and recommend maintenance. The boundaries of the project are the area inside and adjacent to the SWWRF fence including the Wastewater Laboratory. All permitting and modifications to the SWPPP are to be included.

Rationale

Over years of SWWRF operation numerous projects, traffic and natural weathering have changed the stormwater system, making it not as functional as it could be. This project is needed to restore the system's functionality, especially for summer weather events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	150,000
Land:	-	-	-
Construction:	10/21	09/25	1,855,234
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	249,954
Total Budgetary Cost Estimate			2,255,188

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,255,188
Total Funding:	2,255,188

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
2,167,996	2,255,188	-	-	-	-	-	-	-	2,255,188

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SERWRF Third Sludge Holding Tank & Gravity Belt Thickener
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6041982 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Construction of a third sludge holding tank with associated aeration, sludge transfer capability, polymer system and other appurtenances. The repair/replacement of two existing gravity belt thickeners (GBT) is also included. Piping and controls shall also be added, so more than one GBT can operate at a time. Includes demolition of existing mixing/aeration systems in the existing two sludge holding tanks, and removal and disposal of solids from existing tanks. Alternate mixing/aeration is to be considered for the three tanks. Supervisory Control And Data Acquisition (SCADA) programming shall also be included.

Rationale

The Southeast Regional Water Reclamation Facility (SERWRF) service area continues to grow requiring additional sludge processing capability. Additionally, another sludge tank and Gravity Belt Thickener would allow for greater operational flexibility that is needed for maintenance, supplying the Biosolids Dryer and possibly deferring capital expense (by allowing operation at lower sludge ages decreasing oxygen requirements in the aeration basins).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	11/23	486,000
Land:	-	-	-
Construction:	12/24	09/26	10,198,000
Equipment:	-	-	-
Project Mgt.:	10/22	09/26	749,000
Total Budgetary Cost Estimate			11,433,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	11,433,000
Total Funding:	11,433,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
868,824	11,433,000	-	-	-	-	-	-	-	11,433,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: Core SCADA System
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJ6042371
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

Countywide CountyWide

Description and Scope

Development of a centralized Supervisory Control And Data Acquisition (SCADA) platform and SCADA related networking and security services. Project shall include design and construction of the core SCADA infrastructure to support central application management and access.

Rationale

Provide centralized Supervisory Control And Data Acquisition (SCADA) management of SCADA system applications to reduce application maintenance and increase security and standardization.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	321,000
Land:	-	-	-
Construction:	10/23	06/26	2,135,000
Equipment:	-	-	-
Project Mgt.:	10/22	06/26	197,000
Total Budgetary Cost Estimate			2,653,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,653,000
Total Funding:	2,653,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
947,048	2,653,000	-	-	-	-	-	-	-	2,653,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SWWRF Equalization System Rehabilitation & Cover Addition
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6071781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

The project will include rehabilitation of the existing EQ tank. The rehabilitation will consist of performing structural improvements and a new interior coating system, replacing the pump recirculation system, and installing a new floating cover. It is anticipated that the air compressors for the new recirculation system can be located within the existing DAF Blower Building. Modifications to DAF building to house the new air compressors. Replace the existing return pump station with a new station including a permanent hoist for removing pumps. Supervisory Controls and Data Acquisition (SCADA) programming should also be included.

Rationale

The Flow Equalization (FEQ) tank receives and stores raw influent during the day and returns it to the plant at night to equalize the incoming flow. The FEQ tank cover is near the end of its life span, and it has proven difficult to keep the top of the cover clear of vegetation; settling solids are also an issue. A mixing system is required to keep solids in suspension, making it easier to pump them back to the plant. The existing FEQ return pump station has been in constant use for over 25 years and needs numerous upgrades or replacements. Also, the wet well for the pump station was modified for prior construction causing one of the pumps to be blocked from retrieval or repair. Power should be supplied per the electrical master plan to facilitate installation reliability and minimize possible rework.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	12/25	649,506
Land:	-	-	-
Construction:	01/26	12/28	7,900,000
Equipment:	-	-	-
Project Mgt.:	10/17	12/28	675,994
Total Budgetary Cost Estimate			9,225,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	9,225,500
Total Funding:	9,225,500

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
641,942	9,225,500	-	-	-	-	-	-	-	9,225,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility New Headworks
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6083381 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Demolish old headworks, and construct a new headworks including piping, flow meters, mechanical screens, grit removal, scum screening/pumping, and odor control. Size grit removal system to handle peak grit loads during heavy rain events. Include an influent sampling system to eliminate side stream influences and allow sample collection without fouling the intake. Provide pH and temperature analyzers, and construct new motor control center and Supervisory control and data acquisition panels at remote area from H2S gas. This includes new 5kV feeders for the aeration blowers and intercepting the 5kV feeders at the existing area and extending to the transformers for the anoxic basins.

Rationale

The headworks structure is over 25 years old and deteriorating due to concrete corrosion by hydrogen sulfide and water intrusion. The grit system is undersized and becomes clogged during heavy rain. Scum requires screening to remove floatable objects and prevent fouling of jet aeration mixing system in sludge holding tanks. Power for the headworks may be interconnected with electrical equipment at the anoxic basins electrical room.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/17	09/19	-
Land:	-	-	-
Construction:	10/19	09/25	12,104,132
Equipment:	-	-	-
Project Mgt.:	10/16	12/24	1,005,700
Total Budgetary Cost Estimate			13,109,832

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	13,109,832
Total Funding:	13,109,832

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
12,906,409	13,109,832	-	-	-	-	-	-	-	13,109,832

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southeast Water Reclamation Facility Septage Receiving Station (SEWRF)
Department: Utilities
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6083481 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 SR 64 and Lena Road, Bradenton

Description and Scope

This project includes the removal of existing grease screen and washer/compactor. Installation of higher-capacity grease screen and washer/compactor. Existing grease pump and piping reconfiguration. Removal of existing grease holding tank mixers. Installation of new pump and nozzle mix system. Installation of landfill gas-heated water heater and distribution system for maintenance and cleaning of screen, pumps, tanks, and piping. Heat tracing and insulation of existing grease storage tanks. Associated structural, electrical and instrumentation and controls improvements. Miscellaneous civil work including new spill containment trench and pavement repair details.

Rationale

New screening is needed for grease as it can be unloaded faster than it can be processed and requires surveillance by maintenance personnel. The grease tanks are being fouled. Heat trace, insulation and more robust mixing will solve this issue. More hot water is needed for grease screening and house-keeping. A containment trench will improve house-keeping.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/20	12/20	322,720
Land:	-	-	-
Construction:	09/20	03/24	3,263,405
Equipment:	-	-	-
Project Mgt.:	09/20	03/24	358,613
Total Budgetary Cost Estimate			3,944,738

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,944,738
Total Funding:	3,944,738

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
3,744,737	3,944,738	-	-	-	-	-	-	-	3,944,738

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SWWRF Chlorine Contact Chamber Rehab & DIW Booster Station
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6091780 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 11900 Cortez Rd W, Bradenton

Description and Scope

Install booster station with redundant pumps to deliver maximum flow at maximum pressure as permitted. All appurtenances are to be included such as flow metering, pressure monitoring, Supervisory Control and Data Acquisition (SCADA) telemetry/control, and surge valve control. Baffles or piping shall be added to stop lake water from short circuiting to the well. Remove old, unused gates and replace Chlorine Contact Chamber influent and effluent gates. Eliminate bypass channel and install pump system to drain Chlorine Contact Chambers for cleaning and maintenance. Inspect structures and walkways and repair as required. Build new Motor Control Center and Chlorine Contact Chamber mixing blower building close to the CCC/wetwell and demolish old buildings.

Rationale

Reclaimed water disposal may be increased in the rainy season. Maintenance events such as well acidation may be minimized. With more reliable reclaimed water disposal, may be able to dispose of less reclaimed water as it will be less risky to maintain higher inventories. Energy savings may occur due to not maintaining the whole reclaimed water system to a high pressure water disposal.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	09/19	908,500
Land:	-	-	-
Construction:	10/19	09/25	8,830,588
Equipment:	-	-	-
Project Mgt.:	10/17	12/24	1,034,024
Total Budgetary Cost Estimate			10,773,112

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds;
Utility Rates

Means of Financing

Funding Source	
All Prior Funding	10,773,112
Total Funding:	10,773,112

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
10,709,827	10,773,112	-	-	-	-	-	-	-	10,773,112

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility Electrical Distribution System Rehab/Enhancement
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6101780 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Replace/upgrade electrical distribution components to include air conditioning for electrical rooms, remove substations 1, 2, 9 & 10 replace motor control centers E1 & E2, replace switchboards 11 & 12, and replace main 5 kV switch gear, wiring, breakers and controls.

Rationale

Much of the equipment at the Southwest Water Reclamation Facility (SWWRF) is more than 25 years old, some is obsolete, and most is nearing the end of it's useful life. Each of these factors make the whole system inefficient and unreliable, and this rehabilitation will increase the safety and productivity at the SWWRF.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	09/21	778,109
Land:	-	-	-
Construction:	10/21	12/26	11,179,920
Equipment:	-	-	-
Project Mgt.:	10/19	12/26	985,177
Total Budgetary Cost Estimate			12,943,206

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Debt - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	12,943,206
Total Funding:	12,943,206

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,610,146	12,943,206	-	-	-	-	-	-	-	12,943,206

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SERWRF Capacity Improvements - Phases A & B
Department: Utilities
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6106080 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 3331 Lena Road, Bradenton

Description and Scope

Considerable study revealed a more optimal pathway for this project. The passage of time and inflationary cost pressures of the past few years significantly increased the estimated cost as well. The project has been designed and is approaching the Guaranteed Maximum Price (GMP) phase with the selected Contract Manager At Risk (CMAR). A GMP proposal has been solicited for the first phase which will include the Headworks/Flow Splitter, improved aerators and related improvements. Construction of Phase 2 will follow in several years and will include additional Biological treatment units and other related work.

Rationale

The Southeast Regional Water Reclamation Facility (SERWRF) serves one of the fastest growing portions of Manatee County - it receives wastewater from Lakewood Ranch and adjacent new developments eastward south of the Manatee River. The existing facility is permitted for 11 Million Gallons per Day (MGD) but only has biological nutrient removal capacity to handle about 8 MGD. Flows are currently about 8 MGD and rising. The facility was also constructed in the mid 1980's and several processes and systems require refurbishment. To manage cash flow needs but to still have improvements online in time, the work needed to refurbish and expand the capacity of this facility has been divided into two subsequent phases.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/31	9,414,209
Land:	-	-	-
Construction:	01/24	03/33	106,279,028
Equipment:	-	-	-
Project Mgt.:	10/20	03/33	7,496,972
Total Budgetary Cost Estimate			123,190,209

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Facility Investment Fees
Debt Proceeds
Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	66,789,209
Debt Proceed Funds - Utilities	56,401,000
Total Funding:	123,190,209

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
8,921,456	66,789,209	-	56,401,000	-	-	-	56,401,000	-	123,190,209

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SEWRF Slide & Sluice Gates Replacement
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110180
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

This project has been included in the SEWRF Capacity Improvements Phase A project. Work includes replace underground chlorine feed pipelines with new dual wall pipelines, including leak detection system. Construct a containment curb around the sodium hypochlorite storage area in the existing chemical building. There Is also some yard piping associated with the containment curb in the chemical feed building.

Rationale

These sluice gates and slide gates were installed in 1989 or before and have exceeded their life expectancy. They are difficult if not impossible to exercise without breaking. These gates are necessary to allow operations to direct the flow of water to the appropriate system for treatment and to allow maintenance to direct the flow away from an area where they would need to work. They are critical to the operation and require ongoing maintenance.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/22	12/22	380,000
Land:	-	-	-
Construction:	10/24	12/26	3,792,200
Equipment:	-	-	-
Project Mgt.:	04/22	12/26	272,888
Total Budgetary Cost Estimate			4,445,088

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,445,088
Total Funding:	4,445,088

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
234,193	4,445,088	-	-	-	-	-	-	-	4,445,088

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SERWRF- Electrical M1 & M2 Switchgear Replacement
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6110182 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 3331 Lena Road, Bradenton

Description and Scope

Replacement of 1989-90 original 480V Electrical Switchgear M1 and M2 with new Switchgear at the Southeast Regional Water Reclamation Facility (SERWRF). Incorporate the Feeder Breakers into the M3 and M4 Switchgear lineup that were installed in 2000. Incorporate the Occupational Safety and Health Administration (OSHA) Arc Flash safety requirements into design.

Rationale

The original electrical equipment installed in 1989-90 is at the end of its useful life and is due for replacement per the Electrical Master Plan. There have also been numerous issues surfacing with the power distribution at the Plant because of the Tie Breaker that is obsolete. Capital Improvement Projects are more difficult to perform due to their connection to this obsolete and unsafe equipment.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/25	718,000
Land:	-	-	-
Construction:	10/25	12/27	-
Equipment:	-	-	-
Project Mgt.:	10/23	12/27	51,000
Total Budgetary Cost Estimate			769,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	769,000
Total Funding:	769,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
168,566	769,000	-	-	-	-	-	-	-	769,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SEWRF Clarifier Rehab
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110680
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Clarifiers 1 and 2: Re-grout clarifier floors. Replace rakes, sludge box and draft tubes with spiral rake systems. Additionally, replace weirs, stilling baffle, stilling well and skimmers. Install stamford baffles. Re-coat interior clarifier parts and structure. Paint exterior.

Rationale

Some of this equipment will be thirty plus years old. Replacing it will minimize unplanned failure necessitating unplanned spending and possible avoidance of Florida Department of Environmental Protection (FDEP) noncompliance. Stamford baffles will improve clarifier performance, which will improve filter/plant performance.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	309,673
Land:	-	-	-
Construction:	10/22	12/25	1,830,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	171,574
Total Budgetary Cost Estimate			2,311,247

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,311,247
Total Funding:	2,311,247

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
199,104	2,311,247	-	-	-	-	-	-	-	2,311,247

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SWWRF Second Cloth Filter
Department: Public Works Projects
Project Mgr: Marcenel Joseph
Infra. Sales Tax: -
Project #: PJ6110780
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Convert one existing sand filter to a cloth filter. This will include demolition of the existing sand filter components, installation of the equipment needed for the new cloth filter, and any modifications in piping and channels to ensure proper distribution of water between filters and chlorine contact chambers. Supervisory Control and Data Acquisition (SCADA) modifications will be included. Provide canopy over Automatic Back Wash filters including hoists and trolleys for removal of filter equipment. The filters shall be able to be drained through connection to the plant drain.

Rationale

The County's engineer of record in the wastewater plant's master planning effort identified a deficit in the plant's effluent filtering capacity. Basically, with the existing cloth filter down there is not enough filter capacity to handle wet weather peaks, which is not compatible with Class 1 Reliability, which is a condition of our Florida Department of Environmental Protection (FDEP) operating permit. Replacing a sand filter with a cloth filter will increase filtering capacity, which will make the plant Class 1 Reliable, will minimize risk of contaminating the reclaimed water storage lakes, and will minimize risk of possible off specification effluent discharge. In addition, Filters #1 and #2 are not capable of being fully drained. This project is necessary for permitting the plant to 18 million gallons a day (mgd), annual average daily flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	716,000
Land:	-	-	-
Construction:	10/23	12/25	8,681,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	813,105
Total Budgetary Cost Estimate			10,210,105

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds, Utility Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	10,210,105
Total Funding:	10,210,105

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
6,554,951	10,210,105	-	-	-	-	-	-	-	10,210,105

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility Rehab Storage Pond Stations,Lake Filter Pump,Backwash Diversion
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Inspect the structures for Lake stations #1, #3 and the North Lake. Demo station #2 and grout fill piping as needed. Evaluate pump curves and sizes for the current use and demand of the lake return system, including individual station lake recirculations. Replace all electrical components, panels, and add variable frequency drives to the station pumps and pest deterrents to the electrical enclosures. Add magnetic flow meters and ensure good communication with the SCADA system. Modify existing piping to redirect lake filter backwash to the 54 inch line between the wetwell and Middle Lake. SCADA programming shall be included in the project.

Rationale

These stations were built around 2000 and the equipment is showing its age. In addition to the age the stations were engineered and built to be used in a different way with a different process. Re-evaluating its current use and demand may change how many stations we need and what they are designed to do. The lake filter effluent may be put directly in the 10 MG storage tanks, which may potentially simplify operation of the recharge well. Sending backwash back to the lake minimizes plant throughput.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	02/25	254,800
Land:	-	-	-
Construction:	03/25	09/26	1,693,000
Equipment:	-	-	-
Project Mgt.:	10/22	09/26	157,000
Total Budgetary Cost Estimate			2,104,800

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,104,800
Total Funding:	2,104,800

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
184,566	2,104,800	-	-	-	-	-	-	-	2,104,800

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility Expansion to 18 MGD
Department: Utilities
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110783 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 4 5101 65th Street West, Bradenton

Description and Scope

The SWWRF expansion will address several components of the treatment plant to provide enhanced biological treatment as well as increase hydraulic capacity of those processes. The improvements will include: flow splitter box improvements, rerouting internal recycle, equalization tank and pump station improvements, Modified Ludzack-Ettinger (MLE) process improvements including addition of a swing zone in the anoxic tanks, simultaneous nitrification – denitrification (SND) with ammonia based aeration control (ABAC), Return Activated Sludge (RAS)/Waste-Activated Sludge (WAS) piping improvements, installation of up to 3 MGD of Aerobic Granular Sludge (AGS) treatment system on the north side of the plant with new feed pump station, turbo blowers and buffer tanks, filter improvements including conversion to cloth media, new chemical storage and feed system adjacent to the filters, capacity improvements to the effluent pump station, electrical system improvements to support the plant modifications, standby power improvements, upgrades to the associated instrumentation and Supervisory Control and Data Acquisition (SCADA) systems to include process monitoring and control and network system improvements to support the plant improvements.

Rationale

Influent flows and loadings have increased at an accelerated rate over the past several years and the Southwest Water Reclamation Facility (SWWRF) is nearing its Average Annual Daily Flow (AADF) capacity. The expansion will provide the necessary improvements to expand facility capacity to 18 Million Gallons per Day (MGD) AADF.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/25	26,099,470
Land:	-	-	-
Construction:	10/25	12/28	154,324,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/28	12,776,530
Total Budgetary Cost Estimate			193,200,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	28,072,000
Debt Proceed Funds - Utilities	129,798,000
Facility Investment Fees - Wastewater Funds	35,330,000
Total Funding:	193,200,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
1,399,319	28,072,000	80,550,000	84,578,000	-	-	-	165,128,000	-	193,200,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SWWRF Secondary Clarifier Confluence Box Replacement
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110784 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St. W, Bradenton

Description and Scope

Replace the secondary clarifier confluence box "The Missile", at the Southwest Water Reclamation Facility (SWWRF). All required bypassing shall be included.

Rationale

The existing confluence box needs to be replaced to eliminate operational risk. Some years ago it had to be weighed down with supplemental concrete. Its underground condition is unknown and its inspection is problematic. Its above ground appurtenances are degraded.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	12/25	220,000
Land:	-	-	-
Construction:	01/26	12/28	1,994,000
Equipment:	-	-	-
Project Mgt.:	01/24	12/28	178,000
Total Budgetary Cost Estimate			2,392,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,392,000
Total Funding:	2,392,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	2,392,000	-	-	-	-	-	-	-	2,392,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility - Second Drain Station
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110785 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 5101 65th Street West, Bradenton

Description and Scope

Design and construct a new plant drain station and associated piping. Near the existing station with interconnection between the old and new station. Replace/upsize piping from the drain stations to the headworks and provide for energy dissipation of flow emanating from the filter backwash. Project includes all necessary electrical instrument and control work.

Rationale

This will add reliability of Southwest Water Reclamation Facility (SWWRF) drain station function and decrease the probability of sanitary sewer overflows during storm events. The drain station piping to the headworks needs replacement for age and capacity. Filter backwash into the existing drain station causes station wear.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	12/24	294,000
Land:	-	-	-
Construction:	10/24	03/27	-
Equipment:	-	-	-
Project Mgt.:	01/24	03/27	24,000
Total Budgetary Cost Estimate			318,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	318,000
Total Funding:	318,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	318,000	-	-	-	-	-	-	-	318,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: North Water Reclamation Facility Storage Expansion
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110880 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 8500 69th St E, Palmetto

Description and Scope

Build a 58 feet x 38 feet metal maintenance building where the existing concrete slab is that was used for the Everfilt filters adjacent to the existing maintenance building. The building is to be outfitted to be used as a mechanical and electrical shop.

Rationale

With the expansion of the North Water Reclamation Facility (NWRF) and all the new equipment being added, there is a need for a bigger work shop for the electrical team and mechanical team. There is also an expanding inventory with the growth of NWRF. The existing 42 feet x 32 feet parts, tool, electrical and mechanical shop is getting crowded and in need of a bigger work shop.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	08/22	68,000
Land:	-	-	-
Construction:	05/23	06/26	1,003,000
Equipment:	-	-	-
Project Mgt.:	03/22	06/26	121,680
Total Budgetary Cost Estimate			1,192,680

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,192,680
Total Funding:	1,192,680

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
183,478	1,192,680	-	-	-	-	-	-	-	1,192,680

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: NRWRF Pilot Tests - Capacity Improvement
Department: Public Works
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110882
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 8500 69th Street East, Palmetto

Description and Scope

As a result of lab testing conducted and operational changes implemented at the plant a revised scope (not utilizing Nuvoda process) was deemed necessary. This project will now include Return Activated Sludge System evaluation and improvements to meet required flow rates. The work may include upgrading or replacement of pumps, hydraulic assessment and improvements of the RAS system (piping modifications to the new headworks). Waste Activated Sludge Pump Station upgrades to include valve and pump replacement. The required electrical and I &C improvements to be included also. These improvements will enhance the RAS and WAS system reliability and operator efficiency.

Rationale

These improvements should assist with plant operation and provide much needed improvements in advance of the plant expansion from 7.5 MGD to 9.5 MGD.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	09/25	752,000
Land:	-	-	-
Construction:	10/25	12/26	1,419,000
Equipment:	-	-	-
Project Mgt.:	01/24	12/26	175,000
Total Budgetary Cost Estimate			2,346,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	2,346,000
Total Funding:	2,346,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
302,678	2,346,000	-	-	-	-	-	-	-	2,346,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SERWRF Dryer Building Improvements
Department: Public Works Projects
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6114180
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Add additional space onto the north side of the dryer building to accommodate an operations room, administration office, supply room and employee shower. Include new Heating, Ventilation, and Air Conditioning (HVAC) in the Motor Control Center (MCC) room.

Rationale

More space is needed at the Biosolids Dryer. Currently, operating supplies are stored in its Motor Control Center (MCC). The facility also lacks shower facilities. Space needs to be added to the Dryer as the Southeast Regional Water Reclamation Facility (SERWRF) Administration Building is already fully utilized, and the SERWRF Maintenance Building is remote from the Dryer, and not always manned concurrent with the Dryer. Additionally, the Dryer MCC needs a new HVAC unit.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	10/25	60,000
Land:	-	-	-
Construction:	10/23	10/25	600,000
Equipment:	-	-	-
Project Mgt.:	10/22	06/24	53,000
Total Budgetary Cost Estimate			713,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	713,000
Total Funding:	713,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
141,805	713,000	-	-	-	-	-	-	-	713,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SERWRF - Capacity Improvements Phase C
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJTP26024 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth

Project Location

District 5 3331 Lena Road, Bradenton

Description and Scope

The SEWRF Capacity Improvements Project (Phase "C") is designed to enhance the biological treatment and increase the hydraulic capacity to 14MGD AADF. While the ongoing CMAR project addresses critical capacity improvements, value engineering efforts identified additional work that could be deferred and is now incorporated into this CIP project. This project ensures that all treatment processes align with the required 14MGD AADF capacity by upgrading essential components, including Headworks, Equalization Return Pumps, Enhancements to the Biological Treatment Processes, and additional Reject Storage Capacity.

By implementing these improvements, the county aims to optimize wastewater treatment efficiency while maintaining compliance and regulatory standards and protecting environmental quality. The addition of AquaDimond filtration systems, a new Sodium Hypochlorite Building, and Screening and Grit Removal equipment further strengthens system reliability. These upgrades are crucial for sustaining Manatee County's wastewater management infrastructure, safeguarding public health, and ensuring long-term environmental stewardship.

Rationale

The ongoing CMAR capacity improvements project for SERWRF is a critical initiative aimed at enhancing wastewater treatment infrastructure to support public health, regulatory compliance, and environmental sustainability in Manatee County. By upgrading Headworks, Equalization Return Pumps, and enhancements to the biological processes, the project ensures improved efficiency in handling increased wastewater loading. The installation of AquaDiamond filters, a new sodium hypochlorite facility with expanded storage, and 4 new pump skids. An 8MG reject storage pond with a Return Pump Station including all yard piping to insure that we meet request requirements.

This Capacity Expansion Phase ""C"" CIP addresses deferred improvements, including the addition of screening and grit removal equipment at the new Headworks, to further optimize operations and protect equipment. These enhancements are essential in mitigating potential environmental risks and ensuring the safety and well-being of Manatee County residents. By implementing these upgrades, the project promotes sustainable water management practices, reinforcing the county's commitment to public health and environmental stewardship.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	01/29	13,590,000
Land:	-	-	-
Construction:	02/29	07/30	-
Equipment:	-	-	90,601,000
Project Mgt.:	10/27	07/30	7,294,000
Total Budgetary Cost Estimate			111,485,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Invest Fees - Sewer, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	35,000,000
Facility Investment Fees - Wastewater Funds	76,485,000
Total Funding:	111,485,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	-	14,541,000	64,952,000	31,992,000	111,485,000	-	111,485,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SERWRF - New Central Laboratory
Department: Public Works Projects
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW01934
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 5 3331 Lena Road, Bradenton

Description and Scope

New Wastewater Central Laboratory of approximately 12,000 square feet. The new laboratory shall include copy supply room, Uninterrupted Power System (UPS) and utilities room, data storage room, network room, four regular offices, a fiscal specialist office near main entrance, office area for eight others, conference room, lockers and bathrooms, break/lunch room, sample receiving and cooler room, and Deionized (DI) water and supply room. Additionally, it will include areas for wet chemistry, microbiology, metals digestion, metals instrumentation, Biochemical Oxygen Demand (BOD), general analytical (nutrients), nutrient digestion, oil and grease, volatiles, semi-volatiles, and spare analytical area. Facility shall also include a parking area, an emergency generator, vacuum pumps and hazardous waste storage.

Rationale

A new laboratory is required as the existing one is not large enough to handle all samples that it is getting. This will only get worse from continued growth, requiring additional sample storage presumably outside the existing laboratory. It will also require more use of contract laboratory work.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	03/27	2,380,000
Land:	-	-	-
Construction:	04/27	09/31	15,863,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/31	1,278,000
Total Budgetary Cost Estimate			19,521,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	19,521,000
Total Funding:	19,521,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	2,547,000	16,974,000	-	-	-	19,521,000	-	19,521,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SWWRF Transfer Pumps
Department: Public Works Projects
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW01936
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 4 5101 65th Street West, Bradenton

Description and Scope

Replace digester sludge transfer pumps and piping in the digester building. Remove old piping that is no longer in use. Remove recirculation pumps as they are no longer in use. Replace room ventilation fans. Replace all lighting with Low Energy Downlights (LEDs). Make needed repairs to walls, ceiling, and floor in this room. Paint walls, ceiling and floor. Paint and label piping. Replace current auger system at the belt filter presses with a pumping system. Replace Motor Control Center (MCC's) D1 and D2, and air condition them. Replace associated panel boards and transformer. Replace street lighting in the area. Supervisory Control And Data Acquisition (SCADA) programming is to be included.

Rationale

The digester sludge transfer pumps are due for replacement. Their pump efficiency has diminished over the years. The recirculation pumps are no longer in use and therefore no longer needed. The current auger system for the belt filter press has many moving parts which fail often and require a lot of maintenance. A pumping system would eliminate some of the issues and allow for a better, more uniform filling of the trailers. MCCs D1 and D2 are not in a climate controlled room and are difficult to make any improvements or changes to due to them being upstairs. Moving them downstairs and installing climate control will allow better operation ability and upgradability for future installations, as well as improve maintenance and the life cycle of the equipment.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	699,000
Land:	-	-	-
Construction:	10/27	12/28	6,985,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	538,000
Total Budgetary Cost Estimate			8,222,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	7,474,000
Water and Wastewater Rate Funds	748,000
Total Funding:	8,222,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	-	748,000	7,474,000	-	-	8,222,000	-	8,222,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2026 - FY2030

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: North Regional Water Reclamation Facility Expansion 12.5 MGD
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJWW02247 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 North Regional WRF 8494 69th St E Palmetto, FL 34221

Description and Scope

This project will result in a 5 MGD expansion to the NRWRF. The north service area has a comp plan level of service of 80 gpd/capita. With the recent census, occupancy for Manatee County was found to be about 2.5 people per household, therefore, that translates to 200 gpd per Equipment Residential Unit (ERU). Since the NRWRF has about 2.5 MGD of capacity unused, it can support another 12,500 ERUs before reaching capacity. The numerous developments approved in this service area collectively will exceed that capability without additional treatment capacity being brought online. Adding 5 MGD extends the facility by another 25,000 ERUs. Includes replacement of all obsolete/unreliable electrical equipment identified in WW01931:- MCC's, Main Switch Gear, Transformers, Generator and Panelboards/Panels.

Rationale

The North Regional Water Reclamation Facility (NRWRF) has a permitted capacity of 7.5 million gallons per day (MGD) based on the 3-month, rolling average flow. Recent flows have exceeded 5 MGD based on the 3-month rolling average, so we are closing in on 70% of capacity. This wastewater collection area includes the fast-developing Parrish area between I-75 and US 301 and bounded by Erie Rd to the south and Buckeye Rd to the north. This project will expand the rated capacity of the facility to 12.5 MGD to accommodate growth.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/27	25,535,000
Land:	-	-	-
Construction:	10/27	12/29	212,785,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/29	16,683,000
Total Budgetary Cost Estimate			255,003,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	227,680,000
Facility Investment Fees - Wastewater Funds	27,323,000
Total Funding:	255,003,000

Programmed Funding

Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 - 30 Total	Future	Grand Total
-	-	27,323,000	-	227,680,000	-	-	255,003,000	-	255,003,000

Appendix I - Projects of Record

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
Projects of Record

Buildings & Renovations

Project Count	Project		Amount	District
1	Convention Center Parking Garage	Design, engineer, and construct a new aesthetically pleasing multi-story parking structure with +/- 300 parking spaces. The structure would be ADA compliant and include but is not limited to: signage, striping, cameras, interior and exterior lighting, elevators, stairs, lightning protection, loading docks and retail frontage space for shops. Site design and permitting along with related appurtenances to provide a complete facility is required.	20,567,677	1
2	Fleet Main Workshop Facility and Administration Office Renovation	This project will provide for a full renovation / replacement of the main Fleet Maintenance Facility and Fleet Administration Offices located at 1100 26th Ave East, Bradenton Florida, 34208. The original building built in the 1960's requires substantial repairs and upgrades to modernize the aging / failing structural, electrical, plumbing, and fire protection. All the equipment lift, hoists, environmental recovery systems, and safety systems are at the end of useful life cycle. The building was evaluated by an engineer August 20, 2020 and the report indicated the building is in poor condition and will require complete renovation within 2 years. The current building has no space to expand work areas to provide a higher level of customer service, and the space required to diagnose and repair modern equipment. Pricing opinion includes complete replacement of the current 10 bays, with the addition of 10 bays to expand asset service repair work and maintenance, fleet administration offices, and to be built in parallel with the current building so we do not have any service level interruptions.	10,000,000	2
3	Judicial Center LED Lighting Retrofit	Converting the lighting to super efficient mercury free LED bulbs will reduce energy consumption and curb maintenance costs.	900,000	3
4	Premier Campus Parking Garage	Design and construct a new ADA compliant aesthetically pleasing multi-story (up to 5 levels) parking garage which will accommodate 500 +/- parking spaces to serve the planned construction per the general development plan and the existing library. The parking garage will be equipped, with exterior and interior lighting, signage, striping, stairs, elevators, security cameras and lightning protection. Site design and permitting along with related appurtenances to provide a complete facility is required.	38,757,500	5
4	PSC Building Mechanical and Electrical System Redundancy	Critical need for redundancy and reliability of heating, ventilation, and air conditioning in the Public Safety Complex Critical Data Rooms.	925,000	2
5	Public Works Foreman's lean to/warehouse/maintenance area replacement	Replace the existing facility located behind the foreman's section of the Public Works administration building complex.	1,187,000	2
6	Public Works Storage Shed Replacement 26th Avenue East	Total replacement of the Field Maintenance storage shed. Asset is beyond useful life and is uneconomical to repair.	750,000	2
7	Public Works Supply Warehouse and Fuel Administration Office	This project will provide for a full renovation / replacement of the Public Works Supply Warehouse and Fuel Services offices located at 2908 12th Street Court, Bradenton Florida, 34208. The original building built in the 1980's requires substantial repairs and upgrades to modernize the aging / failing structural, electrical, plumbing, and fire protection. All the equipment and safety systems are at the end of useful life cycle. The building was evaluated by an engineer August 20, 2020 and the report indicated the building is in poor condition and will require complete renovation or will soon be non-occupiable. The current building has no space to expand work areas to provide a higher level of customer service. Pricing opinion includes complete replacement of the current building.	2,500,000	2
8	Public Works Tile Yard Replacement Building	Replacement of the road maintenance storage shed at 26th Ave E. The storage facility incurred damaged from the no name storm in 2017.	200,000	2
		Buildings & Renovations Total Amount $	**75,787,177**	

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
Projects of Record

Libraries

Project Count	Project		Amount	District
1	Parrish Branch Library	Build up to a 25,000 – 30,000 sf full-service branch. Onboard required staff to operate 7 days a week.	23,613,250	1
		Libraries Total Amount	**$ 23,613,250**	

Natural Resources Projects

Project Count	Project		Amount	District
1	Environmental Protection Lab	Construct a new hurricane hardened lab and office complex at Quattlebaum house location to replace current structure.	1,500,000	1
2	Fort Hamer Boat Ramp Expansion	Expand the Ft Hamer boat ramp by an additional 2 launch lanes to the west of the current lanes.	750,000	1
3	Gateway Greenway - Segment 3	Construct an asphalt trail 12' wide, cement treated base, compacted subgrade from the SR64 to Chance Preserve. Initial trail construction my consist of compacted shell.	2,108,000	1
4	Palmetto Green Bridge Fishing Pier	Demolition of current fishing pier. Design, engineer and construct a brand new stabilized fishing pier to a sound a safe condition and include a water taxi launch point providing access to the City of Palmetto and Communities North of the Manatee River. This project will have multiple funding components: RESTORE Act ($4,100,000). FY 2023-2026. Estimated that the total cost will be $7.5M, $5M which will be funded.	7,500,000	2
5	Perico Preserve Trailhead Restrooms	Permit restroom buildings and sewer connections. Purchase pre-engineered prefab restroom building. Contract for pouring foundation, water, and sewer utilities installation.	500,000	3
6	Perico Preserve Boardwalks & Bridges Replacement	Reconstruct and/or replace boardwalk and bridge elements and stabilize existing structure.	85,000	3
7	Robinson Bridge-Nest to Expansion	Design, permit, and construct bridge and abutting trail segment.	119,000	3
8	Ungarelli Preserve Recreational Improvements	Construct a boardwalk and trail system. Kayak launch, parking areas, signage, and a pavilion. Cost and funding source park impact fees, grants, and WCIND (Kayak Launch).	TBD	3
9	Urban Park Stormwater Improvement Utility Funding	At Magellan/Whitfield Park; SBEP for design; RESTORE Act for construction, NRD funds 831, and storm water funds for improvements.	1,500,000	3
		Natural Resources Total Amount	**$ 13,977,000**	

Sports & Leisure Projects

Project Count	Project		Amount	District
1	G.T. Bray Park Improve Trail System	Add outdoor lighting along the trail path of GT Bray as well as signage and fixed exercise equipment.	250,000	3
2	G.T. Bray Park Relocate Outdoor Basketball Court with Light	The new basketball court will be located adjacent to the new skate park. This will allow us to utilize the existing slab. We will construct one full sized basketball court, with fencing and lights that will be open, free to the public.	156,079	3
3	GT Bray Park Renovate T-Ball & Add Baseball Fields	Renovate and expand the two t-ball fields into little league fields to accommodate more users. Cost TBD.	TBD	3
4	Greenbrook Park Parking Lot Install	Install parking lot.	100,000	5
5	Lakewood Ranch Park Restroom and Water Fountain for Pickleball/Tennis	Construction of an ADA restroom facility, including sufficiently sized male, female and family facility and a chilled water fountain, within the LWR Tennis/Pickleball area. Investigation into factory built and delivered modular rest-room facilities should be investigated for cost savings.	749,000	5

Sports & Leisure Projects

Project Count	Project		Amount	District
6	Lakewood Ranch Park Updates - Trail Improvements	Create new and improve on existing paths between the baseball and softball complexes as well as the path to the playground. Create a full path around the soccer and football fields along the permitter. This would require grading and leveling of selected areas, then fill in for a ADA complaint pathway. Consider asphalt like GT Bray. Consider any drainage or irrigation concerns with this construction.	1,398,760	5
7	Premier Sports Complex - Clay Tennis Courts	Build clay tennis courts including subsurface irrigation, lighting, fencing, seating, sidewalks, water fountains, landscaping, FFE. Construct a practice wall and maintenance shed.	4,736,000	5
8	Premier Sports Complex - Hard Tennis Courts	Build hard covered tennis courts with lighting, fencing, seating, sidewalks, water fountains, landscaping and FF&E. The shade structure should include lighting and fans.	1,832,500	5
9	Premier Sports Recreation Administration Building and Gymnasium	Construct up to a 5 court gymnasium, hardened for hurricane protection. Include restrooms, locker rooms, showers, IT support, office capable of holding up to 10 staff members, basketball hoops, score boards, generators - all dependent on the stipulations for the hurricane grant.	35,900,000	5
10	Pride Park	Trail Expansion.	200,000	2
		Sports & Leisure Total Amount $	**45,322,339**	

Public Safety

Project Count	Project		Amount	District
1	MCSO - District 3 Substation	The growth in the eastern and northern portions of Manatee County has been non-stop and calls for service in these areas continue to rise on a yearly basis due to said growth. The MCSO presently have no hardened buildings that are hurricane rated that can be occupied safely by personnel who are required to work during a hurricane event. The building of a 20,000 sq ft substation in the Parrish area will be of great service to the citizens who reside and work in that area of the county. A new hardened office location in that area of the county would provide a safe haven during a hurricane event as well. This scope also includes all FF&E and appurtenances for the project.	16,025,250	5
2	Old Jail Remodel	To design/renovate/construct for transitional VA housing.	2,000,000	3
		Public Safety Total Amount $	**18,025,250**	

Transportation

Project Count	Project		Amount	District
1	1st Ave E from 17th St E to North DE	Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	547,000	2
2	14th St W - 26th Ave W to 39th Ave W	Construct pedestrian crossings.	130,000	3
3	15th St E - 38th Ave E	Construct signal and turn lane improvements.	385,418	2
4	15th St E (301 Blvd) - Tallevast Rd to 1st St (US 41)	Construct a three lane roadway with bike lanes and sidewalks.	63,000,000	Multi-District
5	17th Avenue NW Complete Street - 99th St NW to 83rd St NW	Construct two mini-roundabouts at 83rd Street NW and 91st Street NW, provide raised pedestrian crossings at critical locations, and completing the sidewalk network on 17th Avenue NW.	6,445,000	3
6	18th St W - Cortez Rd to 38th Ave	Construct sidewalk on east side.	36,900	4
7	21st St W & E from 4th Ave W to US 41	Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	319,000	2

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
Projects of Record

Transportation

Project Count	Project		Amount	District
8	24th Ave - US 301 to 29th St	Construct a new two lane road.	12,182,882	2
9	26th St W at Bayshore Gardens Pkwy	Add turn lane(s).	654,000	4
10	26th Ave E - 15th St E to 45th St E	Widen roadway to 24 feet and resurface over entire width. Construct closed drainage and re-grade to provide 8 feet shoulders.	3,500,000	2
11	26th St W - 9th Ave W	Extend left turn lanes and add right turn lanes.	1,242,246	3
12	26th St W at 57th Ave W	Upgrade to mast-arm supports and add turn lane(s).	1,599,000	4
13	26th St W at Cortez Ave Intersection Improvement Project	Analyze the intersection and determine the recommended improvements for the intersection. The analysis should include FDOT coordination/ICE, pedestrian movements and safety, and future growth from anticipated developments. Evaluate additional left turn lanes (dual left turn lanes) and right turn lanes for both northbound and southbound. Turn lane length and signal timing should also be considered. Design, permit, and construct the recommended improvements. Replace/update traffic signal as needed to accommodate the improvements. Project will likely require right-of-way acquisition.	3,293,708	3
14	27th St E - 13th Ave E to 26th Ave E	Reconstruct and widen from 2 lanes to 4 lanes.	16,748,517	2
15	27th St E - 9th Ave E	Construct separate left-turn lane on all approaches.	523,617	2
16	27th Street E - 26th Avenue E / 38th Avenue E	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	12,209,918	2
17	27th Street E - SR64 / 13th Avenue E	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	9,292,798	2
18	27th St E - SR 64 - 20th Ave E Rebase and Resurfacing	This project encompasses design, bidding and construction of a 5,300 LF of roadway base, asphalt surfacing and repair sidewalks and curbing.	1,223,500	2
19	27th Street East - SR 64 to 26th Avenue East	Reconstruct road base and resurface with asphalt from SR 64 to 26th Avenue East. Make sidewalk repairs at selected locations. (1.31 centerline miles). 27th St E that connects to SR 64 on the north and 38th Ave E on the south is a heavily travelled road that is in poor condition and services neighborhoods, schools, a golf course, and the Pirate City Spring Training Baseball Complex. The road has deteriorated to an extent that a simple mill & resurface project would not be adequate to rehabilitate the section; therefore, this project encompasses reconstructing the base and then resurfacing with 2" structural asphalt and 1" of friction course asphalt. As this road also has sidewalk, the project would make repairs in various locations to cracked and/or shattered slabs. Pedestrian striping enhancements would also be made. This estimate includes design, preconstruction services, materials testing, and construction utilizing CMAR.	3,261,000	2
20	301 Blvd from Tallevast Rd to University Pkwy	Add sidewalk on west side. Complete sidewalk gaps on east side.	643,000	4
21	30th Ave E from 9th St E to 15th St E	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	5,189,000	2
22	35th St W from 9th Ave W to 13th Ave W	Add sidewalk on one side.	103,000	3
23	37th St E - 38th Ave E - SR 70	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	12,971,000	4
24	37th Street E (Mendoza Rd) - 69th St E to Victory Rd Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	576,800	1
25	43rd St W at 9th Ave W	Upgrade to mast-arm supports and add right turn lane.	449,000	3

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
Projects of Record

Transportation

Project Count	Project		Amount	District
26	43rd St W from 36th Ave W to 9th Ave W	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	15,876,000	3
27	43rd St W from Cortez Rd to 53rd Ave W	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	11,207,000	Multi-District
28	44th Ave E at Uihlein Road Intersection Improvements	Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from 44th Ave E (at Asolo Blvd) to Uihlein Road. Two thoroughfares, 44th Ave E and Uihlein Road, are four-lane divided roadways classified as arterial and collector, respectively, in the County's Comprehensive Plan. The intersection of 44th Ave E and Uihlein Road currently operates as an all-way stop control. With 44th Ave E extending to Bourneside Boulevard, Uihlein Road connecting two major state roads (SR 64 & SR 70), and with major developments near this intersection, there has been a steady growth of traffic in the area that is expected to continue. Staff recommends installation of a traffic signal at this intersection. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.	2,405,700	5
29	45th St E from 44th Ave E to 26th Ave E	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	10,377,000	Multi-District
30	45th St E from 4th Ave E to End of Street	Road drainage and add sidewalk on one side.	173,000	2
31	49th St E (Experimental Farm Rd) over Terra Ceia Creek Bridge Replacement	Design and construct a new bridge to replace the existing bridge on Experimental Farms Rd (49th St E) over Terra Ceia Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths and providing sidewalks allowing for bicycle and pedestrian traffic to improve safety. The alignment is also to be adjusted north to maintain the parallel channel to the south. The estimated dimensions of the new bridge are approximately 40 ft. long x 50 ft. - 8 in. wide. Permitting and right-of-way costs will be included as part of the project costs.	2,836,355	1
32	4th Ave E from 45th St E to 49th St E	Road drainage and add sidewalk on one side.	200,000	1
33	51st Ave E from US 301 to 33rd ST E	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	5,500,000	2
34	51st St W - 53rd Ave W	Construct southbound left turn lane.	543,300	4
35	51st Street W - El Conquistador Pkwy to 53rd Avenue E	Design, permit, and construct the outside two lanes of a future four-lane divided thoroughfare extension of 51st St W from El Conquistador Pkwy to 53rd Ave E. Project to include associated intersection improvements at 53rd Ave W and El Conquistador Pkwy, and land acquisition to accommodate the road extension. The County's 2045 Traffic Circulation Functional Classification (Map 5-B) identifies 51st St W road as a proposed collector thoroughfare from El Conquistador Pkwy to 53rd Ave W. Due to future anticipated growth in the surrounding area, traffic demand is expected to increase. The project expected to support the County's economic development and revitalization goals for the area while providing increase roadway capacity and connectivity to employment centers, educational opportunities, tourism destinations, sport performance venues, and beach resorts.	21,100,000	4

Transportation

Project Count	Project		Amount	District
36	51st St W at Cortez Ave Intersection Improvement Project	Analyze the intersection and determine the recommended improvements for the intersection. The analysis should include FDOT coordination/ICE, pedestrian movements and safety, and future growth from anticipated developments. Evaluate additional left turn lanes (dual left turn lanes) and right turn lanes for both northbound and southbound. Improving the offset for the east-west left turns should also be evaluated. Turn lane length and signal timing should also be considered. Design, permit, and construct the recommended improvements. Replace/update traffic signal as needed to accommodate the improvements. Project will likely require right-of-way acquisition.	3,517,865	Multi-District
37	51st St W from 21st Ave W to Cortez Rd	Reconstruct an existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	13,386,000	3
38	51st St W from 32nd Ave Dr W to 26th Ave W	Add sidewalk on one side.	163,000	3
39	51st St W from 47th Ave W to Cortez Rd	Add sidewalk on one side.	143,000	3
40	53 Ave W from 26 ST W to 30 ST W	Upgrade road to current standards for travel lanes, sidewalks, bike lanes (or trail), and lighting.	3,743,000	4
41	53rd Ave W - 20th St W	Upgrade to mast arm support and construct right-turn lane on westbound approach.	533,996	4
42	53rd Ave W at 34th St W	Upgrade to mast arm support, construct right-turn lane on westbound approach, and left turn lane on eastbound approach.	1,645,000	4
43	53rd Ave W from 25th St W to US 41	Add sidewalk on one side.	282,000	4
44	53rd Ave W from US 41 to 26th St W	Reconstruct existing four lane road to include standard lane widths, pedestrian and bicycle facilities and lighting.	10,797,000	4
45	55th Ave W from 26th St W to US 41	Road drainage and add sidewalk on one side.	556,000	4
46	59th St W - Riverview Blvd. - Manatee Ave W	Reconstruct existing two-lane road to include standard lane widths, pedestrian and bicycle facilities.	10,169,000	3
47	5th Street E - 32nd Ave E to 22nd Terrace E Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	333,200	2
48	61st E Palmview from Country Lakes Blvd to Bayshore Rd Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	286,800	3
49	61st St E from Bayshore Rd to 16th Ave E	Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	759,486	3
50	63rd Avenue E from Tuttle Avenue to Lockwood Ridge Rd	Widen from 2 to 4 lanes with bike lane, sidewalks and lighting (1.1mi).	11,000,000	4
51	69th Ave E (Whitfield Ave) over Pearce Canal Bridge Replacement	Design and construct a new bridge to replace the existing bridge on Whitfield Ave (69the Ave E) over Pearce Canal. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths and allow for bicycle and pedestrian traffic to improve safety. The estimated dimensions of the new bridge are approximately 60 ft. long x 50 ft. - 8 in. wide. Permitting and right-of-way costs will be included as part of the project costs.	2,497,564	4
52	69th Ave West (Bay Dr.) from American Way to US 41 Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps. The project may be constructed in phases due to potential utility conflicts and permitting on the west side of the project.	280,000	4
53	69th St - Erie Rd - US 41 to US 301	Widen from two lanes to four lanes.	54,584,453	1

Transportation

Project Count	Project		Amount	District
54	69th St E at 51st Ave E Intersection Improvements	Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from Buffalo Road to 51st Ave E. The 69th St E and 51st Ave E intersection, is located in area of the County that is experiencing rapid growth and traffic demand. The northbound and southbound approaches (51st Ave E and 47th Ave E, respectively) are stop-controlled. With expected increase in traffic, road users on these approaches will experience increasingly higher delays. Installation of a traffic signal along with pedestrian crossing features is recommended to alleviate the problem. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends providing Advanced Traffic Management Systems (ATMS) infrastructure such as fiber-optics, CCTV cameras, and Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.	2,334,000	1
55	69th Street E - US 41 / Ellenton Gillette Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards. This project includes IST Project TRRI017.	13,817,034	Multi-District
56	69th St E from Ellenton-Gillette to I-75	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	8,405,000	1
57	75th St W at Cortez Ave Intersection Improvement Project	Analyze the intersection and determine the recommended improvements for the intersection. The analysis should include FDOT coordination/ICE, pedestrian movements and safety, and future growth from anticipated developments. Evaluate additional left turn lanes (dual left turn lanes) and right turn lanes for both northbound and southbound. Turn lane length and signal timing should also be considered. Design, permit, and construct the recommended improvements. Replace/update traffic signal as needed to accommodate the improvements. Project will likely require right-of-way acquisition.	2,829,735	Multi-District
58	80th Ave Cir E from 55th St E to 55th St E	Add sidewalk on one side.	112,000	1
59	9th Ave W - 51st St W Intersection	Install traffic signal.	250,000	3
60	9th St E - 37th Ave E Intersection	Install traffic signal.	328,358	3
61	9th St E - US 301	Construct a new sidewalk.	TBD	Multi-District
62	9th St E at 30th Ave E	Upgrade to mast-arm supports and add right turn lanes on all four approaches.	2,000,000	2
63	9th St W - Cortez Rd to 301 Blvd	Construct a sidewalk on east side.	102,200	Multi-District
64	9th St W at 30th Ave W	Upgrade to mast-arm supports and add turn lanes on all four approaches.	2,500,000	2
65	9th Street East Rebase and Resurfacing CIP	Re-base large sections of 9th Street East from US 301 to 9th Ave East.	1,870,348	2
66	Advanced Traffic Management System(ATMS) Countywide	Countywide construction of ATMS infrastructure.	500,000/year	Countywide
67	Baywalk Trail from USF/Crosley	Construct trail from USF to Crosley, (North/South).	150,000	4
68	Bicycle System Improvements Countywide	Placing of bike racks and route signs throughout the county where needed.	100,000/year	Countywide
69	Buckeye Road - US 41 to US 301	Widen from two lanes to four lanes.	33,543,026	1
70	Buffalo Road - 69th Street E / Moccasin Wallow Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	33,905,992	1
71	Canal Rd - 49th St E - US41 - Segment 4	Design and construction of a functional improvement to the existing roadway from 49th ST E north to US 41 with a traffic signal at US 41 (pending FDOT approval).	3,316,806	1
72	Carter Rd - Erie Rd to Buckeye Rd	Widen from two lanes to four lanes.	16,023,178	1

Transportation

Project Count	Project		Amount	District
73	Chip Seal Paving Fund	This project encompasses designing and constructing 4 miles a year of a Double Chip with Fog Seal, completing all 13 miles over a 5 year period to eliminate the need for rebasing under developed roads.	1,387,775	Countywide
74	Clay Gully Phase 1 - from Communications Tower to Sandy Ct.	Reconstruct road base and resurface with asphalt from Communications Tower to Sandy Ct. This is Phase 1 of 2 phases. Phase 2 would be requested in a subsequent year (2.2 centerline miles). Clay Gulley is the major E/W connector in the southeast portion of the county. The condition of the road has deteriorated to an extent that a simple mill & resurface project would not be adequate to rehabilitate the section; therefore this project encompasses reconstructing the base and then resurfacing with 2" structural asphalt and 1" of friction course asphalt. Several small phases of Clay Gulley have already been reconstructed over the years, and this project would continue that effort. The base reconstruction would also allow the roadway to be widened to allow easier passage of traffic. This estimate includes design, preconstruction service, materials testing, and construction utilizing CMAR.	2,910,000	1
75	Clay Gully Phase 2 - from Sandy Ct to Sugar Bowl Rd	Reconstruct road base and resurface with asphalt from Sandy Ct to Sugar Bowl Rd. This is Phase 2 of 2 phases. (1.9 centerline miles). Clay Gulley is the major E/W connector in the southeast portion of the county. The condition of the road has deteriorated to an extent that a simple mill & resurface project would not be adequate to rehabilitate the section; therefore this project encompasses reconstructing the base and then resurfacing with 2" structural asphalt and 1" of friction course asphalt. Several small phases of Clay Gulley have already been reconstructed over the years, and this project would continue that effort. The base reconstruction would also allow the roadway to be widened to allow easier passage of traffic. This estimate includes design, preconstruction service, materials testing, and construction utilizing CMAR	2,559,000	1
76	Clay Gulley Rd Repaving	Repave two lane road - 10 miles.	2,320,000	1
77	Clay Gully Road Rebase and Resurfacing	This project encompasses design, bidding and construction of a 27,000 LF of roadway base, asphalt surfacing and reworking shoulders.	3,918,115	1
78	Complete Streets Tuttle Avenue Phase I - INTERSECTIONS	Design and construct a single-lane roundabout with pedestrian crossing features at the Tuttle Avenue and 72nd Avenue East intersection.	1,047,000	4
79	Complete Streets Tuttle Avenue Phase II - INTERSECTIONS	Design and construct a roundabout with pedestrian crossing features at the Tuttle Avenue and 72nd Avenue East intersection.	1,191,000	4
80	CR 39 - Hillsborough Countyline - SR 62 Rebase and Resurfacing	This project encompasses design, bidding and construction of a 20,000 LF of roadway base, asphalt surfacing and reworking shoulders.	3,870,390	1
81	CR 39 Hillsborough Co Line to SR 62	Re-base sections of CR 39 from SR 62 to Hillsborough County Line.	3,964,759	1
82	CR 39 Phase 1 - N of SR 62 to 126th Ct E	Mill & resurface and add shoulders from SR 62 to 126th Ct E. This is Phase 1 of two phases. Phase 2 would be requested in a subsequent year. (2.5 centerline miles). CR 39 is a N/S connecting road which runs from the Hillsborough County line to SR 62. The road is one of only 2 N/S routes in the northeastern rural portion of the county. Traffic consists of both rural (residential) and industrial (mining & steel fabrication plant) traffic. The asphalt in this section is poor, but the base has only localized failures and the roadway is not in need of complete base reconstruction; resurfacing would act as a preventative maintenance treatment in preserving the existing base. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As these sections do not have shoulders, the project would also construct outside shoulders in both directions. This estimate includes design, preconstruction service, materials testing, and construction utilizing CMAR.	2,793,000	1

Transportation

Project Count	Project		Amount	District
83	CR 39 Phase 2 - 126th Ct E to S of Carlton Rd	Mill & resurface and add shoulders from 126th Ct E to S of Carlton Rd. This is Phase 2 of 2 phases. (1.2 centerline miles). CR 39 is a N/S connecting road which runs from the Hillsborough County line to SR 62. The road is one of only 2 N/S routes in the northeastern rural portion of the county. Traffic consists of both rural (residential) and industrial (mining & steel fabrication plant) traffic. The asphalt in this section is poor, but the base has only localized failures and the roadway is not in need of complete base reconstruction; resurfacing would act as a preventative maintenance treatment in preserving the existing base. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As these sections do not have shoulders, the project would also construct outside shoulders in both directions. This estimate includes design, preconstruction service, materials testing, and construction utilizing CMAR.	2,091,000	1
84	CR 675 - US 301 to Rye Rd	Widen from two lanes to four lanes.	35,215,776	1
85	Desoto and Green Bridge Dynamic Message Signs	Provide electronic signs on bridges to provide traffic and emergency information.	990,000	Countywide
86	Dynamic Message Sign Replacements	Design and construct 4 new dynamic message signs to include foundation, structures, sign, control, power and communication connections.	1,340,500	Countywide
87	Ellenton Gillette Rd - US 301 to Moccasin Wallow Rd	Construct four lane roadway with five feet sidewalk, curb and gutter.	49,709,130	Multi-District
88	Ellenton-Gillette Rd at Mendoza Rd	Installation of mast arm signalized intersection to include left turn lanes on all four legs of intersection.	484,000	1
89	Experimental Farm Rd Bridge Replacement (134005)	Replace aging steel structure.	1,000,000	1
90	Ft. Hamer Rd - Golf Course Rd / Old Tampa Rd	Design and construct the widening of Golf Course Road from Old Tampa Road to the Ft. Hamer Rd to create a divided four-lane thoroughfare (approximately 5.2 miles). The typical section will include a grass median, turn lanes (as needed), pedestrian & bicycle facilities, and lighting. Modification of four signalized intersections will be required to accommodate the roadway widening. Project will require right-of-way acquisition. It is anticipated that a Project Development & Corridor Study (PD&C) will be completed prior to starting the design.	71,492,738	1
91	Ft. Hamer Rd - Old Tampa Rd / Upper Manatee River Rd	Design and construct the widening of Fort Hamer Road from Old Tampa Road to the Upper Manatee River Rd to create a divided four-lane thoroughfare (approximately 5.2 miles). The typical section will include a grass median, turn lanes (as needed), pedestrian & bicycle facilities, and lighting. Modification of four signalized intersections will be required to accommodate the roadway widening. Project will require right-of-way acquisition. It is anticipated that a Project Development & Corridor Study (PD&C) will be completed prior to starting the design.	62,767,361	Multi-District
92	Fort Hamer Road Extension from FF Road to IA Manatee southern boundary	The project will involve construction of the east pair of lanes of a future north-south four-lane road with 11-foot wide travel lanes, 4-foot wide bicycle lanes, west side 10-foot wide multi-use trail, and east side 5-foot wide sidewalk.	563,530	1
93	Golf Course Rd - Ft. Hamer Rd / Rye Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	47,579,989	1
94	Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	Construct five feet sidewalk with drainage improvements.	3,421,000	1
95	Greenbrook Blvd from Lorraine Rd to Royal Turn Cir	Add sidewalk on north side.	115,000	5
96	Harbor Woods Curb Replacement	Remove and replace 50,000 linear feet of Type "D" curb. Phase I - from 55th St. W. to 51st St. W., Manatee Ave. to 1st Ave. W. Phase II - from 51st St. W. to 43rd St. W., Manatee Ave. to 1st Ave. W.	1,541,000	4
97	Harrison Ranch Blvd - US 301 to Erie Rd	Widen from two lanes to four lanes.	16,727,493	1

Transportation

Project Count	Project		Amount	District
98	I-275 - US 19 / Pinellas County Line	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major interstate project that is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and scope will be determined by the FDOT.	See Note 1	1
99	I-75 - SR 64 / US 301	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major interstate project that is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and scope will be determined by the FDOT.	See Note 1	Multi-District
100	I-75 - SR 70 / SR 64	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major interstate project that is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and scope will be determined by the FDOT.	See Note 1	5
101	I-75 - US 301 / I-275	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major interstate project that is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and scope will be determined by the FDOT.	See Note 1	1
102	Honore Ave from 83 Ave E to Cooper Creek Blvd	Add two lanes to existing two lane roadway.	4,277,000	4
103	Lakewood Ranch Blvd Phase 1 - S of SR 70 to Bullrush Terrace	Mill and resurface roadway with asphalt from S of SR 70 to Bullrush Terrace. Make sidewalk repairs at selected locations. This would be Phase 1 of 2 phases. Phase 2 would be requested in a subsequent year. (2.0 centerline miles). Lakewood Ranch Blvd is a major N/S connector for Manatee County. This section connects the commercial centers of Lakewood Ranch with multiple neighborhoods and major E/W connectors such as SR 70 and University Parkway. The asphalt condition in this section is poor, but the base has only localized failures and the roadway is not in need of complete base reconstruction; resurfacing would act as a preventative maintenance treatment in preserving the existing base for several more years. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As this road has sidewalk, the project would make repairs in various locations to cracked and/or shatter slabs. Pedestrian striping enhancements would also be made. This estimate includes design, preconstruction services, materials testing, and construction utilizing CMAR.	3,729,000	5
104	Lakewood Ranch Blvd - Rangeland Pkwy to SR 64	Widen from four lanes to six lanes.	33,933,230	5
105	Lakewood Ranch Blvd - River Club Blvd - SR 70 Rebase and Resurfacing	This project encompasses design, bidding and construction of a 2.3 mile section of Lakewood Ranch Blvd for base repairs in selected locations, resurfacing, and rework of shoulders.	3,149,000	5
106	Lakewood Ranch Blvd - SR 70 to SR 64 - Inside Lanes Pavement Reconstruction	Design, permit, and construct full base reconstruction and resurfacing of inside (passing) lanes of Lakewood Ranch Blvd from SR 70 to SR 64. Scope to include material testing, sidewalk repairs at various locations along the roadway, and pedestrian striping enhancements. Lakewood Ranch Blvd connects SR 70 to SR 64 and provides access to a residential neighborhoods, commercial centers, educational institutions (grade schools and colleges). This section of Lakewood Ranch Blvd has deteriorated to an extent that milling & resurfacing the road is not adequate for rehabilitation. In 2019, the pavement of the outside travel lanes was reconstructed (base and asphalt). This project will reconstruct the pavement of the inside (passing) lanes. Additionally, repairs to damaged sidewalks at various locations long the roadway and pedestrian striping enhancements are recommended.	13,765,550	5

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Project Count	Project		Amount	District
107	Lena Rd - SR 64 to SR 70	Widen from two lanes to four lanes.	45,678,660	5
108	Lockwood Ridge Rd at Whitfield Ext	Add turn lane(s).	1,307,000	4
109	Lorraine Road - SR 70 - Players Dr Rebase and Resurfacing	This project encompasses design, bidding and construction of a 1.6 mile section of roadway, repair areas of base, resurface, rework shoulders.	2,681,000	5
110	Manatee County- Lincoln Park Pedestrian Overpass over US 41	The project will involve the construction of a 12-foot wide multi-use pedestrian overpass over US 41.	6,687,500	2
111	Mendoza Rd - US 19 to Victory Rd	Widen from two lanes to four lanes.	39,265,590	1
112	Mendoza Rd from Ellenton-Gillette to I-75	Widen from two lanes to four lanes.	10,999,000	1
113	Morgan Johnson - Caruso Rd - SR 70 to SR 64	Widen roadway to 24 feet and resurface over entire width. Construct closed drainage and re-grade to provide eight feet shoulders.	7,200,000	Multi-District
114	Mulholland Road Extension	Design and construct a two-lane thoroughfare from the existing eastern terminus of Mulholland Road to Rye Road. Evaluate the most appropriate design considering the County's typical divided section versus the existing undivided section of Mulholland Road. Evaluate and design appropriate pedestrian and bicycle connectivity (bike lanes and sidewalk versus multiuse path), considering potential future upgrades to the existing 24' undivided Mulholland section.	5,777,700	1
115	Neighborhood Reconstruction Program - Pilot	The full replacement of curb when the roads are resurfaced.	600,000	Countywide
116	"NEXT SIGNAL" Guide signs at Major County Intersections	Design and install 50 multi-post Advance Intersection Guide Signs on approaches to 20 major intersections in the County (see location map).	590,000	Countywide
117	Old Tampa Road from 89 Ave E to Chin Rd	Add sidewalks to both sides of the road.	811,000	1
118	Permanent Speed Feedback Signs - Countywide	Design and install 46 Permanent Speed Feedback Signs at 14 throughfare corridors in the County (see location map). These solar powered units shall display a static speed limit sign on the top and a radar driven LED sign showing real-time speed feedback under the static sign.	662,000	Countywide
119	Piney Point Rd Ext. (Port Connector) - US 41 to I-75	Construct four lane limited access roadway.	57,865,692	1
120	Preliminary Engineering Studies	This project is a program that is expected to support scoping and feasibility analysis for several future capital projects that may or may not be concurrency-related.	1,337,500	Countywide
121	Rangeland Pkwy at Uihlein Rd Intersection Improvements	Evaluate, design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Uihlein Rd to Bourneside Blvd. Two thoroughfares, Rangeland Pkwy and Uihlein Rd, are four-lane divided roadways classified as collectors in the County's Comprehensive Plan. The intersection of Rangeland Pkwy and Uihlein Rd currently operates as an all-way stop control. This intersection is surrounded by major traffic generators (e.g., Premier Sports Campus, Lakewood National and Esplanade communities, the future Lakewood Ranch Library and Aquatic Center, etc.). There has been a steady growth of traffic in the area that is expected to continue. Staff recommends installing a traffic signal at this intersection. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. The traffic signal is expected to improve the overall operations and safety of the vehicles, bicyclists, and pedestrians at this intersection.	2,371,450	5
122	Red Rooster Rd from US 301 to Major Turner Run	Road drainage and add sidewalk on one side.	350,000	1

Transportation

Project Count	Project		Amount	District
123	Rye Rd - Golf Course Rd / Upper Manatee River Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	36,492,965	1
124	Sawgrass Rd - Erie Road to II Rd	Widen from two lanes to four lanes.	26,816,877	1
125	School Drive from Lakewood Ranch Blvd to Mustang Alley	Add sidewalk on one side.	161,000	5
126	Sidewalk Improvements Countywide	Sidewalk improvements as needed - countywide.	300,000/year	Countywide
127	Spencer Parrish Rd from 57th St E to Golf Course Rd	Widen from two lanes to four lanes.	19,762,636	1
128	Spencer Parrish Rd from 57th St E to Golf Course Rd	Construct sidewalk.	870,000	1
129	SR 64 - 27th St E to Carlton Arms	Construct sidewalks.	144,578	2
130	SR 64 - Lakewood Ranch Blvd to Lorraine Rd	Widen from four lanes to six lanes.	19,898,702	Multi-District
131	SR 70 - 30th St E intersection	Construct northbound & southbound dual left turn lanes and separate right turn lane.	575,000	2
132	SR 70 - 33rd St E	Traffic signal upgrades.	400,000	2
133	SR 70 - 87th Street E / Braden Run	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 2: This is a state road that has already has the number of lanes anticipated in the 2045 Traffic Circulation Map. The project is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and capacity increasing scope will be determined by the FDOT.	See Note 2	5
134	SR 70 - Caruso Rd	Traffic signal upgrades.	400,000	5
135	SR 70 - River Club Blvd / Lakewood Ranch Blvd	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 2: This is a state road that has already has the number of lanes anticipated in the 2045 Traffic Circulation Map. The project is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and capacity increasing scope will be determined by the FDOT.	See Note 2	5
136	SR 70 - Tara Boulevard / I-75	Project Description: Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 2: This is a state road that has already has the number of lanes anticipated in the 2045 Traffic Circulation Map. The project is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and capacity increasing scope will be determined by the FDOT.	See Note 2	5
137	Tallevast Rd - US 41 to 301 Blvd	Widen from two lanes to four lanes.	12,766,852	4
138	Tara Boulevard Complete Street Phase II - Tara Preserve Lane to Linger Lodge Road	Construct traffic calming measures with intersection improvements constructing two single lane roundabouts at Tailfeather Way and Linger Load Road and incorporate street lights, and additional traffic control devices to enhance pedestrian safety.	3,605,000	5

Transportation

Project Count	Project		Amount	District
139	Tara Blvd Traffic Calming (Phase 1) - Stone River Rd to Tara Preserve Ln	Evaluate, design, permit and construct traffic calming measures that include the repurposing Tara Blvd from a four-lane divided roadway to a two-lane roadway with a buffered multi-use lane for golf carts and cyclists in both directions from Tara Preserve Ln to Stone River Rd. In addition, evaluate, design permit, and construct single lane roundabouts (using low-cost modular materials) at Drewrys Bluff and Tara Preserve Lane along with additional traffic control devices to provide enhance pedestrian safety. Tara Boulevard is currently a two-lane divided road from Linger Lodge Road to Tara Preserve Ln and a four-lane divided road from Tara Preserve Ln to SR 70 with a posted speed limit of 30 mph. The Board of County Commissioners recently approved an update to the County's Traffic Circulation Plan removing Tara Blvd, from Honore Ave to Linger Lodge Rd, thus eliminating the section that included a bridge over the Braden River. Tara Blvd is also a designated road to be used by golf carts pursuant to Sec. 2-22-9(g)(1)(d), Code of Ordinances. The purpose of this project is to implement Safe Speed (Safe System Approach) traffic calming measures to accommodate all road users (e.g., golf carts, cyclists, etc.) on Tara Blvd while preserving the community's character. The project will also include intersection single lane roundabouts at Drewrys Bluff and Tara Preserve Ln along with traffic control devices to enhance pedestrian safety.	1,515,000	5
140	Traffic Signal Infrastructure Resiliency Upgrades (West Bradenton)	Evaluate, design, permit, replace, and install traffic signals with mast arm assemblies and associated pedestrian crossing for all legs with lighting at the following intersections: (i) 301 Blvd at 9th St E; (ii) 53rd Ave W at 20th St W, 26th St W, and 30th St W; (iii) 59th St W at 11th Ave W, 17th Ave W, and 21st Ave W; (iv) 26th St W at 9th Ave W, 17th Ave W, 25th Ave W, 38th Ave W, 57th Ave W, and 60th Ave W; (v) 9th St E at 26th Ave E and 30th Ave E; (vi) 43rd St W at 9th Ave W; (vii) 9th Ave W at 39th St W; (viii) 51st St W at 38th Ave W. Design shall meet mast arm structural design standards near coastlines and include new controller cabinets, power backup systems, underground infrastructure, and power supply. For all intersection install CCTV cameras and MVDS with connection to TMC. The Public Works Department owns and maintains over 40 signalized intersections which use span wire assemblies (i.e., suspension cable systems) to support traffic signals, signal conductors, and detection hardware. Span wire assemblies are more prone to damage during hurricanes or strong wind events which cause hardware and equipment damage that required emergency repair response. In addition, many of the older span wire intersections no longer meet current structural design standards for near coastlines. Staff have identified 18 locations where these span wire intersections have met or exceeded their useful design life. All subject intersections are within the FDOT Mast Arm Boundary Map, which designates areas that signals are to be supported by galvanized mast arms. This project will improve the structural resiliency of these signal assemblies, promote overall intersection safety, and reduce maintenance demand. Also, staff recommends include Advanced Traffic Management Systems (ATMS) infrastructure such as CCTV cameras, Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.	44,129,000	Countywide
141	Tropical Harbour Curb Replacement	Remove and replace 5,000 Linear Feet (10,000 square feet) of Miami Curb.	636,656	2

Transportation

Project Count	Project		Amount	District
142	Uihlein Rd at Lakewood National Pkwy Intersection Improvements	Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Rangeland Blvd to Lakewood National entrance. Uihlein Rd is a four-lane divided thoroughfare classified as a collector in the County's Comprehensive Plan and connects two major state roads (SR 70 and SR 64). Lakewood National Parkway is a four-lane divided private roadway that connects two major collector thoroughfares, Uihlein Rd to Bourneside Blvd, and provides connection to several residential communities. The intersection of Uihlein Road and Lakewood National Parkway operates as a two-way stop-control for Lakewood National Parkway. Steady traffic growth in the area is expected to continue due to existing and future developments in the area. Staff recommend installing a traffic signal at this intersection. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber optics, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.	2,612,500	5
143	Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd	The existing two lane road will be reconstructed to include standard lane widths, pedestrian and bicycle facilities, and lighting.	21,000,000	5
144	University Parkway - Lakewood Ranch Blvd - Lake Club Blvd Rebase and Resurfacing	This project encompasses design, bidding and construction of a 15,000 LF of roadway base, asphalt surfacing, repair sidewalks, rework shoulders and repair curbing.	5,957,000	5
145	University Parkway Lakewood Ranch Blvd to Lake Club Circle	Re-base large sections of University Parkway from Lakewood Ranch Blvd to Lake Club Blvd.	6,391,600	1
146	US 301 - 41st Ave E to 51st Ave E	Construct sidewalk.	460,000	1
147	US 301 - 60th Ave to Moccasin Wallow Rd	Widen from four lanes to six lanes.	68,850,033	1
148	US 301 - 60th Avenue E / Victory Rd	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major interstate project that is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and scope will be determined by the FDOT.	13,377,714	1
149	US 301 - Colony Drive / Erie Road	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major interstate project that is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and scope will be determined by the FDOT.	12,590,546	1
150	US 301 - Haben Blvd Intersection	Construct intersection.	703,410	2
151	US 301 - Moccasin Wallow Rd N to County Line	Widen from two lanes to four lanes.	33,779,559	1
152	US 301 - University Parkway to 1st St	Widen from four lanes to six lanes.	74,751,464	Multi-District
153	US 301 / Silverleaf Avenue to Ft. Hamer Road	Road drainage and add sidewalks on both sides.	265,000	1
154	US 41 - 49th Ave W	Upgrade to mast arm support, construct right-turn lane all approaches, and left-turn lane on westbound approach.	1,389,691	4
155	US 41 - Bayshore Gardens Pkwy	Construct traffic separator on south leg of intersection.	326,000	Multi-District
156	US 41 - Edwards Dr to Braden Ave	Construct pedestrian crossings.	130,000	4
157	US 41 - Florida Blvd	Upgrade to mast arm support, and construct right-turn lane on all approaches.	87,600	4
158	US 41 - Orlando Ave	Upgrade to mast arm support, and construct right turn lane on all approaches.	917,992	4
159	US 41 - US 301 to 69th St	Widen from four lanes to six lanes.	45,244,397	Multi-District
160	Victory Rd from Mendoza to US 301	Upgrade road to current standards for travel lanes, sidewalks, bike lanes (or trail), and lighting.	8,094,000	1
161	Waterline Rd from Rye Rd to Dam Rd	Add sidewalk on one side.	1,028,000	1

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Project Count	Project		Amount	District
162	Whitfield Avenue Complete Street - University Parkway to Lockwood Ridge Road	Construct traffic calming measures which consist of repurposing Whitfield Avenue to provide 1 vehicular travel lane with a multi-use lane for golf carts and cyclist, separated with raised curb, in each direction from University Parkway to Lockwood Ridge Road. Intersection improvements consist of constructing five single lane roundabouts at West Country Club Lane, West Country Club Drive N, Country Club Way, Palm Aire Drive and Timber Lake Drive with additional traffic control devices provided to enhance pedestrian safety.	12,265,000	4
163	Willow Ellenton Greenway	Construct multi-use trail (Regional).	2,700,000	1
		Transportation Total Amount $	**1,508,042,900**	

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Potable Water

Project Count	Project		Amount	District
1	Cortez Road Pipe Replacement (NEW)	31,000 feet of 24" watermain replacement.	10,850,000	4
2	Lake Manatee - East County Wellfield Expansion (NEW) - FIF's	Add 10.2 miles of 36" Ductile Iron Pipe (DIP) from the Water Treatment Plant (WTP) east past Lake Manatee along US 64 to a point about 1.8 miles beyond Kibler Branch Road, to near the wells on the east bank of the Manatee River." 10.2 miles at $450/ LF (5,280 LF = 1 Mile) 10.2 Miles x 5,280 LF = 53,856 53,856 x $450 = ~ $24M	24,200,000	1
3	Lake Manatee WTP Repurpose Lab for Ops & Admin Use	Lake Manatee WTP Repurpose Lab for Ops & Admin Use (NEW).	1,200,000	1
4	Peace River Manasota Regional Water Supply Authority Regional Integrated Loop Phase 3C and 3C Extension Pipelines (PW02009) FIF's	The 3C and 3C extension pipelines will complete a 66 mile linkage between the PRMRWSA's facility and Manatee County. They will bolster flows between Sarasota and Manatee Counties and provide operational resilience and flexibility in serving growth in the region. Based on current demand projections, Manatee County will begin purchasing water from the PRMRWSA around the year 2038. Manatee County must also pay $65M to purchase hydraulic capacity in earlier pipelines. That has been included in the total cost of 88.6M.	88,600,000	Multi-District
5	PTSW ASR at Lake Manatee WTP	Conversion of ASR from Potable to Partially Treated Surface Water, this is mutually exclusive to the project above, we would only do one, not both.	30,000,000	1
6	PTSW at East Lake Manatee	Implementation of an Aquifer Recharge Project on the east end of Lake Manatee near the fish camp, this is mutually exclusive to the project below, we would only do one, not both.	37,500,000	1
7	Third Party Provider Water Supply Project	This represents the Capital Investment required to take advantage of a 3rd Party Wholesale Agreement with a Private Entity who Approached the County Offering to Sell Potable Water.	20,000,000	Multi-District
8	WTP to Port Pipe Replacement - Leg 1 WTP to 675	29,000 feet of 30" watermain replacement.	12,325,000	1
9	WTP to Port Pipe Replacement - Leg 2 Foxbrook to US 301	23,000 feet of 30" watermain replacement.	9,775,000	1
10	WTP to Port Pipe Replacement - Leg 3 US 301 to I75	24,000 feet of 30" watermain replacement.	10,200,000	1
11	WTP to Port Pipe Replacement - Leg 4 I-75 to Port Manatee	23,000 feet of 30" watermain replacement.	9,775,000	1
		Potable Water Total Amount	**$ 254,425,000**	

Solid Waste

Project Count	Project		Amount	District
1	New Landfill Design, Permitting and Construction Costs (NEW)	Costs for constructing new landfill facilities, utilities, site work and construction for first 20 acres +/- cell, along with all other associated upfront costs to develop the initial site.	15,000,000	5
		Solid Waste Total Amount	**$ 15,000,000**	

Stormwater

Project Count	Project		Amount	District
1	Bowlees Creek - Regional Flood Mitigation Design Permitting	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed.	1,000,000	2, 4
2	Bowlees Creek - Regional Flood Mitigation Facilities	This project consists of acquisition of properties and utilization of existing county property to construct flood storage facilities.	7,750,000	2, 4
3	Cabbage Slough Channel Improvements	This project will include survey and mapping, drainage easement dedications, and flowline improvements of Cabbage Slough (approximately 2.82 miles) between the headwaters north of Moccasin Wallow Road to the ultimate outfall of Buffalo Canal.	3,349,553	1
4	Cedar Creek Channel Improvements	This project will include survey and mapping, drainage easement dedications, and flowline improvements of Cedar Creek (approximately 2.66 miles) and two tributary drainage systems between Whitfield Avenue and Country Club Way, to Honore Avenue, and ultimately discharging to the Braden River.	3,157,968	4
5	Construction of Bay Drive Storm Pipe Improvements, Sidewalks, and Utility Adjustments	Construct drainage improvements, sidewalk, driveways and ADA curb ramps. The project may be constructed in phases due to potential utility conflicts and permitting on the west side of the project.	2,485,118	4
6	Copperstone Automated Outfall Structures	Evaluate and install eight (8) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	3,737,682	1
7	Cow Pen Slough Drainage Improvements, Segment 1 of 3	The first segment begins at the County line just east of Lorraine Rd. The work includes evaluate, design, permit, and construct approximately 3 miles of natural drainage system improvements for the Cow Pen Slough from the Concession subdivision at University Parkway to the east side of the Concession. There will be two phases for each segment. Phase 1: mapping and land/easement acquisition; Phase 2: land clearing and flowline improvements. Improvements to include but not limited to vegetation removal, drain widening, sediment removal, channel straightening, and upsizing culverts. Obtain necessary drainage/access easement required for the improvements.	9,155,837	5
8	Cow Pen Slough Drainage Improvements - Segment 2 of 3	The second segment begins at the County line just east of the Concession. The work includes evaluate, design, permit, and construct approximately 3 miles of natural drainage system improvements for the Cow Pen Slough from the east side of the Concession to SR 70. There will be two phases for each segment. Phase 1: mapping and land/easement acquisition; Phase 2: land clearing and flowline improvements. Improvements to include but not limited to vegetation removal, drain widening, sediment removal, channel straightening, and upsizing culverts. Obtain necessary drainage/access easement required for the improvements.	9,155,836	5
9	Cow Pen Slough Drainage Improvements - Segment 3 of 3	The first segment begins at the north side of SR 70. The work includes evaluate, design, permit, and construct approximately 3 miles of natural drainage system improvements for the Cow Pen Slough from the north side of SR 70 north to 65th Ave E. There will be two phases for each segment. Phase 1: mapping and land/easement acquisition; Phase 2: land clearing and flowline improvements. Improvements to include but not limited to vegetation removal, drain widening, sediment removal, channel straightening, and upsizing culverts. Obtain necessary drainage/access easement required for the improvements.	9,155,836	5

Stormwater

Project Count	Project		Amount	District
10	Crystal Lakes Automated Outfall Structures	Evaluate and install four (4) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	2,104,011	1
11	Design of Bay Drive Storm Pipe Improvements Sidewalks and Utility Adjustments	Design and permit drainage improvements, sidewalk, driveways and ADA curb ramps.	425,453	4
12	Easement Acquisition Countywide	Identify and obtain necessary easements for our stormwater canal and pipe systems throughout Manatee County.	1,462,500	Countywide
13	Fountain Lakes Automated Outfall Structures	Evaluate and install two (2) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOSs, supporting communications, and water quality monitoring equipment, as required. Additionally, replace and lower the invert elevation of an existing stormwater outfall pipe discharging towards 57th Avenue West.	1,675,206	2, 4
14	Glen Lakes Automated Outfall Structures	Evaluate and install eight (8) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	3,865,212	4
15	Glen Creek Stormwater Pipe Relocation	Evaluate, design, permit, and construct approximately 700 LF of 36" RCP storm drain, collection boxes, headwall, and bank revetment. Obtain necessary easement(s) required for access and maintenance of the pipe at its new location. Abandoned or remove stormwater infrastructure in conflict with the City of Bradenton project. Replacement to be of like size with no modification in flow capacity.	821,925	2
16	Greenfield Plantation Stormwater Pipe Replacement and Rehabilitation	The Greenfield Plantation community has drainage infrastructure that is prone to failures. The existing stormwater conveyance systems are easily overwhelmed and could benefit from redesign, pipe upsizing, and/or pipe rehabilitation. The pipe upsizing will require engineering design and property acquisition thus is outside the scope of regular maintenance.	2,738,917	5
17	Lakeside Village Automated Outfall Structure	Evaluate and install one (1) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	1,121,328	4
18	Longbay Area Drainage Improvements	This project will replace 7,000 feet of aging storm water conveyance pipe and associated drainage infrastructure. The project would include Bernard Ave, Somerset Ave, Suwanee Ave, Hernando Ave, and Braden Ave.	12,696,909	4
19	Moss Creek Automated Outfall Structures	Evaluate and install three (3) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	1,506,141	4

Stormwater

Project Count	Project		Amount	District
20	Mote Ranch - Chaparral Automated Outfall Structures	Evaluate and install five (5) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	2,559,843	4
21	Palm Aire Automated Outfall Structures	Install seven (7) Automated Outfall Structures (AOS) to create additional flood storage in this watershed. Location of AOSs to based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	3,269,100	4
22	Palmetto Point Drainage Improvements	Evaluate, design and permit the reconstruct/improvement of the existing drainage system. This includes approximately 17 miles of roadside ditches and associated stormwater infrastructure including but not limited to, upsizing culverts, installing mitered end section at driveway crossings, and outfall modifications. Obtain necessary drainage easement needed for the improvements or existing infrastructure. A wetland or water quality permit element is anticipated with this project in the modern permitting era, that will add additional cost for additional pond sites or a wetland mitigation credits.	5,747,500	2
23	Pearce Drain - North Regional Flood Mitigation	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. The project limits are 63rd Avenue East northward (downstream) to the confluence with the Braden River.	5,000,000	2, 4, 5
24	Pearce Drain - Phase 2 Regional Stormwater Improvements	Phase 2 project would consist of replacement or improvements to existing culvert crossings and/or bridges within Pearce Drain Watershed to create additional conveyance capacity within primary and secondary drainage systems. This project would follow installation of Automated Outfall Structures throughout the watershed and regional flood mitigation faculties.	5,000,000	2, 4, 5
25	Pearce Drain - South Regional Flood Mitigation	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. The project limits are Manatee-Sarasota County Line northward (downstream) to 63rd Avenue East.	5,000,000	2, 4, 5
26	Pearce Drain - Phase 1 Regional Flood Mitigation Design Permitting	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. Create additional floodplain mitigation by directly-connecting stormwater/floodplain mitigation facilities to primary drainage systems by the removal of berms and/or embankments or the installation of spillways or equalization culverts. Phase 2 replacement/improvements to existing culvert-crossings and/or bridges to improvement conveyance capacity of primary and secondary drainage systems throughout the watershed.	1,000,000	2, 4, 5
27	Pearce Drain - Regional Flood Mitigation Facilities	Modification of existing stormwater/floodplain mitigation facilities to primary drainage systems by the removal of berms and/or embankments or the installation of spillways or equalization culverts.	2,000,000	2, 4, 5

Stormwater

Project Count	Project		Amount	District
28	Pittsburg Drain - Regional Flood Mitigation Project	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. Improvements to downstream outfall systems may be required to effectively drawdown stormwater facilities. Pumps may also be considered where the existing downstream outfall is relatively high to prevent effective drawdown of stages. This project consists of modification of existing stormwater facilities along the mainline system of Pittsburg Drain and secondary systems.	5,350,000	2, 4
29	Poinsettia Avenue Drainage Improvements	Evaluate, design, permit, and construct approximately 1,200 LF of Type A curb & gutter along east side of Poinsettia Avenue with associated collection box, and outfall pipe. Acquisition of access/maintenance easement will be required.	1,096,875	2
30	Rattlesnake Slough Regional Storage Design and Permitting	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. An existing County floodplain mitigation facility would be designed and permitted for modification and excavation to create additional flood storage volume. A proposed channel/culvert system would connect Rattlesnake Slough to the existing County floodplain mitigation area under Honore Avenue, though the existing County Floodplain Mitigation Area to the Evers Reservoir. Automated Outfall Structures would be utilized in this system to prevent backflow from Evers Reservoir. In addition, design and permitting would be included for flood storage areas along Rattlesnake Slough on private property and City of Bradenton property.	700,000	4, 5
31	Regional Storage Drainage Improvements - Bowlees Creek	Design and construction. This project will lower the flood stages and remove 91 structures from the 100 year floodplain. This will be accomplished with construction of 41.5 ac of ponds, modification of existing weirs and modifying neighboring pond control structures for additional storage.	7,405,003	2, 4
32	Saraplams Automated Outfall Structures	Evaluate and install eight (8) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	3,642,912	4
33	Slaughter Drain Segment 1 - Canal Maintenance Establishment	Acquire access easements as needed, clear and grub access and canal banks, remove blockages, establish appropriate flow line elevations.	1,457,425	1
34	Slaughter Drain Segment 2 - Canal Maintenance Establishment	Acquire access easements as needed, clear and grub access and canal banks, remove blockages, establish appropriate flow line elevations.	711,274	1
35	Storm Pipe Asset Mapping	Map our current storm pipe system and identify GIS locations, pipe type and diameter and any associated structures.	638,500	Countywide
36	Summerwoods Automated Outfall Structures	Evaluate and install four (4) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	1,914,471	1

Stormwater

Project Count	Project		Amount	District
37	Terra Ceia Bay Stormwater Improvement	This project will consist of construction of a new stormwater conveyance system from 64th Street Court East to Terra Ceia Bay. This proposed conveyance system will consist of either an open drainage ditch or a stormwater pipeline. Acquisition of a drainage easement through private property will be necessary for construction of the proposed stormwater conveyance system and perpetual maintenance. A drainage-maintenance access easement will also need to be acquired for maintenance vehicle access to an open drainage ditch option. Design and permitting associated with the proposed stormwater conveyance system. Water quality Best Management Practices (BMP) to be utilized during construction and incorporated into the stormwater improvement where possible.	907,569	3
38	Waterford at Imperial Lakes Automated Outfall Structure	Evaluate and install two (2) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required. Additionally, lower outfall from stormwater facility at the intersection of Buffalo Road at Willis Road. Utility adjustments, as needed, to the existing water mains for downstream outfall system at Buffalo Road.	5,507,190	1
39	Trailer Estates - Area A	Construction of rear yard swale improvements, inlet repairs, and pipe upsizing.	292,500	4
40	Trailer Estates - Area B	Construct rear yard swale improvements, inlet repairs, and pipe upsizing, increase of outfall capacity as well as CMP pipe replacement on Bay Drive west of Canada Blvd.	479,700	4
41	Trailer Estates - Area C	Construct rear yard swale improvements, inlet repairs, pipe upsizing, and increase of outfall capacity.	659,880	4
42	Whitfield Estates Sidewalk, Curb and Drainage Improvements	Remove and replace sidewalk and curb and tree removal causing damage to both, drainage improvements including utility adjustments and resurfacing for Wee Burn, Chevy Chase, St. Andrews, McArthur, and Meadowbrook.	6,432,646	4
43	Willis Road, Palmetto	This project will consist of construction of a new stormwater conveyance system from Willis Road south to Buffalo Canal. This proposed conveyance system will consist of either an open drainage ditch or a stormwater pipeline. Acquisition of a drainage easement through private property will be necessary for construction of the proposed stormwater conveyance system and perpetual maintenance. A drainage-maintenance access easement will also need to be acquired for maintenance vehicle access to an open drainage ditch option. Design and permitting associated with the proposed stormwater conveyance system. Water quality Best Management Practices (BMP) to be utilized during construction and incorporated into the stormwater improvement where possible.	1,313,208	1
44	Woods of Moccasin Wallow Automated Outfall Structures	Evaluate and install three (3) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required. Utility adjustments, as needed, for the installation of automated outfall structure along 52nd Avenue East.	1,837,836	1
		Stormwater Total Amount $	**147,288,864**	

Wastewater

Project Count	Project		Amount	District
1	66th Street Lift Station Building	Replicate the Sewer Collections Building design that was constructed in 2018. This is an 8,000 sf mixed use facility with office space, training rooms, kitchen, showers and locker rooms. Retrofit office space in the existing 1980's era building to maximize use of storage with a goal to demobilize sea-pack containers from the site.	4,200,000	3
2	69th Ave Parallel Force Main (6097780)	Project completed Design @ 60% - on hold pending the construction of the other Developer projects in the area within the next 10 years.	900,000	4
3	Bollettieri Blvd W Reclaimed Water Main Improvements	Upsize existing 10" reclaimed water main to 16" along west side of Bollettieri Blvd W from the existing 14" (ending approximately 1,300 LF from 53rd Ave W) south for approximately 1,200 LF to IMG Academies Park, by removing the existing 10" reclaimed water main and furnishing and installing approximately 1,200 LF of new 16" reclaimed water main. Will need to acquire easement from IMG Academy.	1,539,000	4
4	Braden Pines Sewer Conversion	To convert the current homes in this area from septic tanks to the County sewer system by using possible grant funding with the County only paying a percentage of the project cost. The type of conversion as in gravity, grinder stations, and vacuum systems will be determined after an assessment is completed identifying homes on a septic system in this area. Also, decommission the old septic tanks and connect the property to the new County sewer system.	29,336,000	5
5	Braden River LS Yard	Construct a field service office on existing County property, relocate staff and equipment from Ellwood 1. Provide electric automated gate on site approx. 2 acres total to include: 1,500 sf multiuse office/restroom/showers/kitchen, 2,000 sf warehouse space, 2,000 sf covered pad for pump and generator storage, 300 sf building for flammables/oil storage, material stockpiles and stormwater treatment. Compound will need fencing, card reader access gate, access spur off of Natalie Way and stormwater management.	2,500,000	5
6	Braden Woods Sewer Conversion	To convert the current homes in this area from septic tanks to the County sewer system by using possible grant funding with the County only paying a percentage of the project cost. The type of conversion as in gravity, grinder stations, and vacuum systems will be determined after an assessment is completed identifying homes on a septic system in this area. Also, decommission the old septic tanks and connect the property to the new County sewer system.	102,207,000	5
7	Central County Field Operations Depot	Use 6 acres of land that is already cleared and establish a warehouse, field operations building, covered lift station pump storage, paved parking for up to 100 vehicles, material stockpile areas, inventory warehousing, covered storage for lift station pumps and shop space. Use east of the current SERWRF Maintenance Building. Enclosed spaces envisioned include: 7500 sf of office space and 1000 sf of interior warehousing (40% under AC). Include fuel island and connection to 44th Avenue. This will also provide an entrance for the SERWRF that will not involve the main landfill gate. This is not intended to accommodate landfill traffic which will continue from SR 64, but an emergency secondary entrance may be helpful.	12,860,000	5
8	City of Bradenton Reclaimed Water to the MCMRS	Pipeline and Booster Station for the County to take the City of Bradenton's reclaimed water for wet season disposal. Pipeline, metering, booster station and any required appurtenances that the County and/or Florida Department of Environmental Protection (FDEP) might require for the County to take the City of Bradenton's reclaimed water. Telemetry of the system to the Southeast Regional Water Reclamation Facility (SERWRF) would also be required. Most of this system would be constructed at Braden River Park.	6,420,000	5

Wastewater

Project Count	Project		Amount	District
9	Colony Cove Pipeline Replacement Plan and Phase II Replacements (WW02235)	Due to the magnitude of the project, the construction will be funded and completed in phases. The first task in the project is to conduct a study of the area and to develop a phased Colony Cove Pipeline Replacement Plan and Preliminary Design Report. After the Plan and Preliminary Design are complete, Phase I will be designed and constructed. It is anticipated that there will be additional future phased construction packages. This is a current project that the current funding is inadequate. We are asking for more funding for the design and construction of Phase II.	24,289,000	1
10	Colony Cove Pipeline Replacement Plan and Phase III Replacements (WW02246)	Due to the magnitude of the project, the construction will be funded and completed in phases. The first task in the project is to conduct a study of the area and to develop a phased Colony Cove Pipeline Replacement Plan and Preliminary Design Report. After the Plan and Preliminary Design are complete, Phase I will be designed and constructed. It is anticipated that there will be additional future phased construction packages. This is a current project that the current funding is inadequate. We are asking for more funding for the design and construction of Phase III.	23,776,000	1
11	Cortez DIW Replacement	The new Class 1 well shall be complete with new 24" piping, appurtenances, and booster pump station with a canopy. It shall be capable of injecting 18 MGD. The well shall be built at the Southwest Water Reclamation Facility, by the existing well on Cortez Road or across the street from the existing well on County property.	20,187,000	4
12	CR 675 Force Main	Install new force main per master plan along C.R. 657	1,225,000	1
13	Erie Rd - Martha Rd to Harrison Ranch - MARS	Construct reclaim water line from Harrison Ranch Boulevard to Copperstone Phase 1 using approximately 7,800 linear feet of 16 inch ductile iron pipe.	4,500,000	1
14	Harrison Ranch Force Main	Install new force main per master plan along Harrison Ranch Blvd.	1,305,000	1
15	Landfill Class I Industrial Injection Well	Study and develop design criteria for a small treatment system to collect and treat a liquid waste stream to make it suitable for injection. Leachate is the primary concern, however, there are other liquid residual waste streams from processes on this site (FOG and the Pelletizer) that burden or represent risk for the biological treatment processes. Site, drill and construct a Class 1 industrial injection well and monitoring well system. Site and construct the collection and treatment system and secure an operational testing permit.	20,676,000	5
16	MCMRS Booster Pump Station Improvement	Replacement of Pumps at the MRS Booster Pump Stations.	5,700,000	Multi-District
17	North Regional Water Reclamation Facility Administration & Maintenance Bldg. (WW01852)	Replace the Administration Bldg. and add a Maintenance Bldg. to accommodate the NR Water Reclamation Facility Management staff offices.	5,700,000	1
18	North Regional Water Reclamation Facility Reclaimed Water Storage Lake Improvements (WW01421)	Reduce slope to 3.1 where necessary on the Golf Course Lake. Remove all peninsulas in the Golf Lake Course.	8,000,000	1
19	Rye Rd BPS to Spencer Parrish Rd PS Parallel Water Main Improvements (NEW)	Construct 16" reclaimed water main to parallel the existing 30" reclaimed water main along Rye Rd E from Rye Rd Bypass (BPS) north to Golf Course Rd, northwest along Golf Course Rd to Spencer Parrish Rd continuing to Spencer Parrish Pump Station (PS), by furnishing and installing approximately 49,000 LF of new 16" reclaimed water main.	29,000,000	1
20	North Regional Water Reclamation Facility10 MG Reclaimed Water Storage Tank & HSPS (WW01422)	Installation of a 10 million gallon reclaimed storage tank with a new high service pump station.	25,400,000	1
21	Rye Road Reclaimed Pump Station Upgrade (NEW)	Remove three existing pumps and furnish and install three 150 hp and one 75 hp horizontal split-case pumps and required electrical upgrades. Inspect discharge piping, pipe bracing, base ells, influent main brackets, and mounting plates for corrosion damage and replace as necessary.	2,800,000	1

Wastewater

Project Count	Project		Amount	District
22	SERWRF to Rye Road BPS Parallel Reclaimed Water Main Improvements (NEW)	Construct 24" reclaimed water main to parallel the existing 30" reclaimed water main from the south end of 81st Ct E outside of Southeast Regional Water Reclamation Facility (SERWRF) north to State Road 64 east to Rye Rd E and along Rye Rd E to the Rye Rd BPS, by furnishing and installing approximately 28,000 LF of new 24" reclaimed water main.	21,000,000	1
23	Southeast Regional Water Reclamation Facility Administration Building (WW01622)	Replace the Administration building to accommodate the SER Water Reclamation Facility management staff offices.	1,700,000	1
24	Southeast Regional Water Reclamation Facility Second 10 MG Reclaimed Water GST and MCMRS Chlorination System	Construction of a second 10 million gallon reclaimed water storage tank and addition of a Manatee County Master Reuse System chlorination system.	6,200,000	1
25	Southwest Water Reclamation Facility ASR New Piping (NEW)	Design and install new piping for the Aquifer Storage and Recovery (ASR) well.	3,600,000	4
26	Southwest Water Reclamation Facility New Administration Building (WW01856)	Site and build a new 2 story administration bldg. with vital components above projected storm event water levels.	3,000,000	4
27	Spencer-Parrish Reclaimed Pump Station Upgrade (WW02029)	Remove three existing pumps and furnish and install four 200 horse power (HP) horizontal split-case pumps. Inspect piping, pipe bracing, pedestals, and other appurtenances for corrosion damage and replace as necessary. Install four Variable Frequency Devices (VFDs) and complete necessary power, electrical, and Supervisory Control And Data Acquisition (SCADA) improvements. Project cost includes a new electrical building. Design engineer to confirm need for a new building.	4,500,000	1
		Wastewater Total Amount	**$ 372,520,000**	

Appendix II - Maintenance Projects

Manatee County
Summary of Maintenance Projects
Programmed for FY26 - FY30

Line Number	Account Number	Project Description	FY26	FY27	FY28	FY29	FY30	Total FY26 - FY30
Transportation								
1	0019903	Countywide Bridge Rehabilitation	$ 1,550,000	$ 1,550,000	$ 1,550,000	$ 1,550,000	$ 1,550,000	$ 7,750,000
2	0019901	Countywide Intersections	350,000	350,000	350,000	350,000	350,000	1,750,000
3	0019900	Countywide Sidewalks	350,000	350,000	350,000	350,000	350,000	1,750,000
4	0019904	Local Road Resurfacing	4,600,000	3,450,000	3,450,000	3,450,000	3,450,000	18,400,000
5	0019905	Major Road Resurfacing	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	17,500,000
		Subtotal Transportation Maintenance	**$ 10,350,000**	**$ 9,200,000**	**$ 9,200,000**	**$ 9,200,000**	**$ 9,200,000**	**$ 47,150,000**
Potable Water								
1	0019602	Water Line Participations	$ -	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000
2	0019604	Water Distribution Improvements	150,000	150,000	150,000	150,000	150,000	750,000
3	0019606	Master Meter Renewal and Rehab	-	50,000	50,000	50,000	50,000	200,000
4	0019610	FDOT - Potable Water	400,000	420,000	450,000	480,000	510,000	2,260,000
5	0021400	Water Treatment Plant R&R	2,788,500	2,250,000	3,250,000	3,250,000	3,250,000	14,788,500
6	0021402	Water Distribution R&R	60,000	420,000	350,000	350,000	350,000	1,530,000
7	0021500	66th Street Complex R&R	-	50,000	50,000	50,000	50,000	200,000
		Subtotal Potable Water Maintenance	**$ 3,398,500**	**$ 3,440,000**	**$ 4,400,000**	**$ 4,430,000**	**$ 4,460,000**	**$ 20,128,500**
Wastewater								
1	0019703	Sewer Line Participation	$ -	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000
2	0019706	Upgrade Master Lift Stations	-	100,000	100,000	100,000	100,000	400,000
3	0019707	Upgrade Satellite Lift Stations	2,193,000	2,936,000	5,876,000	6,891,000	7,982,000	25,878,000
4	0019708	Sewer Force Main Rehabilitation	75,000	250,000	250,000	200,000	200,000	975,000
5	0019713	Laterals Lining - Anna Maria Island	330,000	350,000	370,000	390,000	410,000	1,850,000
6	0019714	FDOT - Wastewater	420,000	820,000	450,000	870,000	480,000	3,040,000
7	0019803	FDOT - Reclaimed Water	390,000	390,000	410,000	410,000	440,000	2,040,000
8	0021300	Sewer - Reconstruct	235,000	600,000	600,000	600,000	600,000	2,635,000
9	0021301	Sewer - Master Lift Stations	310,000	330,000	350,000	370,000	390,000	1,750,000
10	0021302	Sewer - SWWRF Maintenance	1,065,000	1,500,000	1,500,000	1,500,000	1,500,000	7,065,000
11	0021303	Sewer - SEWRF Maintenance	397,500	750,000	750,000	600,000	400,000	2,897,500
12	0021305	Sewer - Satellite Lift Stations	1,090,000	916,049	1,240,000	1,320,000	1,400,000	5,966,049
13	0021306	Sewer - NWRF Maintenance	755,000	950,000	1,200,000	1,200,000	1,200,000	5,305,000
14	0021307	MRS Maintenance R&R	500,000	950,000	600,000	600,000	300,000	2,950,000
15	0021308	Biosolids Dryer Maintenance	391,000	500,000	500,000	500,000	300,000	2,191,000
16	0021309	Sewer - Terminal Gravity Pipeline Replacements	3,000,000	3,000,000	5,000,000	5,000,000	-	16,000,000
17	0021311	Sewer - I & I Lateral & Main Lining	450,000	480,000	510,000	540,000	570,000	2,550,000
		Subtotal Wastewater Maintenance	**$ 11,601,500**	**$ 14,922,049**	**$ 19,806,000**	**$ 21,191,000**	**$ 16,372,000**	**$ 83,892,549**
		Grand Total Maintenance Projects	**$ 25,350,000**	**$ 27,562,049**	**$ 33,406,000**	**$ 34,821,000**	**$ 30,032,000**	**$ 151,171,049**

Manatee County Resurfacing Projects Scheduled for FY26-30			
Line Number	**Road Names**	**From**	**To**
Major Roads			
1	University Parkway EB	Longwood Run Blvd	Center Ring Road
2	15th Street East	63rd Ave E	60th Ave Dr E
3	Honore Ave	Conestoga	Palomino Circle
4	Palma Sola Blvd	37th Ave Circle W	Palma Sola Creek
Local Roads			
1	Duette Road	Address: 2755 Duette Rd	Walker Road
2	34th St E	Dead End	SR 70
3	Willow Street	Whitfield Ave	Country Club North Entrance
4	5th Street West	Bowlees Creek	63rd Ave W
5	2nd St E - Samoset	28th Ave E	30th Ave E
6	4th St E - Samoset	26th Ave E	Dead End
7	28th Ave E - Samoset	3rd St E	9th St E
8	6th St E - Samoset	26th Ave E	30th Ave E
9	4th St E - Samoset	28th Ave E	30th Ave E
10	32nd Ave E - Samoset	5th St E	8th St E
11	5th St Ct E - Samoset	32nd Ave E	33rd Ave Dr E
12	33rd Ave E - Samoset	5th St Ct E	8th St E

Manatee County Sidewalk Priorities Scheduled for FY26-30					
Line Number	**Sidewalk Projects**	**From**	**To**	**Length (Linear Feet)**	**Located In School District**
Sidewalks					
1	40th Ave West	75th St W	Palma Sola Park	1,280	3
2	26th St W (West Side)	Cortez Rd	21st Ave W	6,000	3
3	26th St W (East Side)	Cortez Rd	21st Ave W	6,000	3
4	83rd St NW	13th Ave Dr NW	17th Ave Dr NW	1,400	3
5	30th St E	49th Ct E	8th Ave E	2,000	2
6	67th St W	Manatee Ave W	5th Ave NW	1,600	3
7	59th St W	Manatee Ave W	6th Ave NW	2,700	3
8	Wilmerling Ave (65th Ave E)	5th St E	End of Rd	2,000	4

Appendix III - Changes

Manatee County Government
CIP Changes - All Categories
From FY25-29 Adopted To FY26-30 Recommended

Beginning:			
	FY25-29 Adopted CIP	**$**	**5,171,384,293**
Additions:			
	General Government	$	53,120,504
	Parks & Natural Resources		23,128,224
	Potable Water		158,842,430
	Solid Waste		-
	Stormwater		12,927,832
	Transportation		167,740,008
	Wastewater		143,146,164
	Total Additions	**$**	**558,905,162**
Adjustments:			
	General Government	$	(119,511,695)
	Parks & Natural Resources		15,217,761
	Potable Water		91,951,070
	Solid Waste		-
	Stormwater		775,205
	Transportation		6,788,452
	Wastewater		(16,933,942)
	Total Adjustments	**$**	**(21,713,149)**
Completions/Removals:			
	General Government	$	6,423,673
	Parks & Natural Resources		43,072,669
	Potable Water		14,867,389
	Solid Waste		-
	Stormwater		9,371,975
	Transportation		110,715,825
	Wastewater		84,064,904
	Total Completions/Removals	**$**	**268,516,435**
	FY26-30 Recommended CIP	**$**	**5,440,059,871**

Manatee County Government
General Government, Libraries, Public Safety and Technology CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:			
	FY25-29 Adopted CIP - General Government, Libraries, Public Safety and Technology	**$**	**521,738,033**
Additions:			
PJ6106503	Public Works Central Stores Warehouse	$	2,793,286
PJ6119700	TriNet Building Purchase/Remodel		34,832,903
PJ6118101	Manatee County Central Jail Dog Kennel Sandbag/Storage Building		431,621
PJ6118102	Manatee County Central Jail Dog Kennel Storage Building		112,445
PJTP26038	Technology Tech Refresh Data Center		4,500,000
PJTP26048	CAD upgrade to Hexagon OnCALL		3,406,720
PJ6111101	Bishop Animal Shelter Phase II Adoption Building		5,178,025
PJTP26049	Remodeling of the EMS Logistics Location at the Public Safety Complex		511,110
PJTP26050	Public Safety Department Additional ALS Ambulance		688,986
PJ6119400	Myakka Yard Generator		665,408
	Total Additions	**$**	**53,120,504**
Adjustments:			
PJ6069902	New County Parking Garage	$	(82,577,077)
PJ6103051	Community and Veterans Services (CVS) Office 63rd Avenue East Building Renovation		3,797,866
PJ6111900	Convention Center Expansion		(876,402)
PJ6111901	Convention Center Multipurpose room		876,402
PJ6119001	Transitional Housing Development		26,785
PJ6007525	G.T. Bray Second Floor Buildout		(2,381,860)
PJ6081402	Rocky Bluff Library Expansion		(9,210,000)
PJ6093315	LWR Branch Library 2nd Floor BuildOut		1,190,000
PJ6109800	Data Center Technology Replacement & Upgrades		(10,471)
PJ6111100	Bishop Animal Shelter		(4,504,634)
PJ6119300	Water Rescue Boat		(234,242)
PJ6108500	MCSO New Property Evidence Building		(30,000,000)
PJ6118100	Manatee County Central Jail Dog Kennel		1,788,509
PJ6048904	Bennett Park FCT Site Development Splash Park		87,656
PJ6093307	Premier Sports Complex Swimming Pool		2,515,773
	Total Adjustments	**$**	**(119,511,695)**

Manatee County Government
General Government, Libraries, Public Safety and Technology CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Completions/Removals:

PJ6007801	GTE Building Purchase	$	491,841
PJ6103050	Community and Veterans Services Office - 63rd Avenue East Building		1,370,000
PJ6098700	Relocation of EMS Station 10		3,063,832
PJTP25054	PSD Downtown EMS Base /Community Paramedicine/Medical Examiner/WIC/Cat Town Parking Renovation		1,498,000
	Total Completions/Removals	**$**	**6,423,673**
	FY26-30 Recommended CIP - General-Building/Renovations, Libraries, Public Safety and Technology	**$**	**448,923,169**

Manatee County Government
Parks & Natural Resources CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:

	FY25-29 Adopted CIP - Parks & Natural Resources	**$**	**274,487,118**

Additions:

PJ6005725	Coquina Beach Marine Boat Dock Expansion	$	478,551
PJ6119101	Cortez Marina Boat Ramp		2,849,025
PJ6108401	Lakewood Ranch Park Restrooms		406,000
PJ6108404	Lakewood Ranch Park Drainage Improvements Phase II		1,074,904
PJ6108410	Country Club East Park Baseball Improvements 3 Ballfields		5,090,189
PJ6108411	Country Club East Park Baseball Improvements Restrooms		644,359
PJ6108412	Country Club East Park Baseball Improvements Parking		768,117
PJ6108413	Country Club East Park Baseball Improvements Maintenance Building		139,657
PJ6118980	Palma Sola Park Light Poles Field 1		134,175
PJ6118981	Palma Sola Park Light Poles Field 2		134,174
PJTP26054	Lighting/Electricity in 51st St Park		313,627
PJTP26051	Blackstone Park Upgrades Batting Cages		142,500
PJTP26052	Blackstone Park Upgrades New Pavilion		252,400
PJTP26053	Blackstone Park Upgrades 2 Synthetic Multi Purpose Fields		4,700,000
PJ6003420	25ME2 Passage Key Inlet Management Plan Implementation		750,000
PJ6081505	Artificial Reef Construction FY24/25		120,000
PJ6006510	Duette Preserve Parking Lot		20,000
PJ6006953	Emerson Expansion Restoration		350,000
PJ6067408	Hidden Harbor Park Mitigation Site Invasive Vegetation Management		600,000
PJTP26039	Perico Preserve Trailhead Restrooms		401,150
PJTP26040	Duette Bridge Replacement		689,500
PJTP26041	Emerson Expansion Gates and Entrance Rd		303,200
PJTP26042	Emerson Expansion Trail System		298,520
PJTP26043	Emerson Expansion Fishing Pier and Overlook		348,947
PJTP26044	Emerson Expansion Parking		148,620
PJTP26045	Emerson Expansion Restrooms and Pavilion		401,109
PJTP26046	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch		74,550
PJTP26047	Rye Preserve Tent Camping Loop and Kayak Launch Restroom & Lift Station		1,494,950
	Total Additions	**$**	**23,128,224**

Manatee County Government
Parks & Natural Resources CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Adjustments:	PJ6004016	Braden River Park Baseball Field Improvements	$	1,993,424
	PJ6108402	Lakewood Ranch Park 2 Synthetic Turf Fields		663,380
	PJ6108403	Lakewood Ranch Parking Expansion		74,492
	PJTP25050	Lincoln Park Synthetic Turf		(199,856)
	PJTP25053	Braden River Park Three Synthetic Turf Fields		(599,569)
	PJ6012611	Washington Park Phase I Park Amenities		1,286,887
	PJ6116906	King Middle Neighborhood Park New Pickleball Courts		(294,580)
	PJNR01778	Lakewood Ranch Park Improvements		(200,000)
	PJ6093306	Premier Sports Complex Pickleball/Racket Center		3,658,826
	PJ6003416	Central Beach Nourishment 2019		62,950
	PJ6003417	Coquina Beach Nourishment Passage Key Sand Source		450,000
	PJ6003418	Coquina Beach Stabilization Structures		2,908,400
	PJ6003419	Longboat Pass Jetty Rehabilitation		450,000
	PJ5400018	Robinson Preserve Boardwalk Repair & Replacement		121,987
	PJ6006508	Duette: Lake Manatee Watershed Improvement Phase 2B		272,709
	PJ6006509	Duette Preserve MultiUse Trail		(20,000)
	PJ6053922	Living Lab at Geraldson Farm Barn		36,300
	PJ6053925	Living Lab at Geraldson Farm Pavilion		10,594
	PJ6068502	Rye Preserve Scenic Trail & Amenities Improvement		550,000
	PJ6118750	Crooked River Ranch Site Improvements		(107,000)
	PJ6118751	Crooked River Ranch Pavilion		(275,000)
	PJ6118752	Crooked River Ranch Trails		(275,000)
	PJ6118753	Crooked River Ranch Observation Tower		(275,000)
	PJ6118754	Crooked River Ranch Fishing Pier		(275,000)
	PJ6118756	Crooked River Ranch Parking Amenities		(275,000)
	PJ6118757	Crooked River Ranch Restroom		(275,000)
	PJNR01715	Washington Park Phase III		286,250
	PJ6067407	Hidden Harbor Mitigation Site		5,462,567
		Total Adjustments	**$**	**15,217,761**

Manatee County Government
Parks & Natural Resources CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Completions/Removals:

PJ6111201	Peninsula Bay Boat Ramp	$	20,819,125
PJ6004523	Buffalo Creek Backstop Replacement		682,539
PJ6113503	Blackstone Park Shade Structure		460,000
PJ6113504	GT Bray Park Shade Structure		515,000
PJ6113505	Braden River Park Shade Structure		315,000
PJ6113506	Lakewood Ranch Park Shade Structure		397,500
PJNR02261	Country Club East Park Baseball Improvements		6,486,500
PJ6007523	G.T. Bray Bright Outlook Restroom		280,490
PJ6012626	Washington Park Improvements - CDBG Funded		250,000
PJ6012627	Washington Park Improvements - CDBG Funded 2020/21		110,918
PJ6012628	Washington Park Improvements - CDBG Funded 2021/22		22,500
PJ6042401	Kinnan Park Improvements		3,842,476
PJ6048906	Bennett Park FCT Site Development - Horseshoe and Cornhole Area		7,053
PJ6054123	Bennett Park Americans with Disabilities Act (ADA) Playground		784,142
PJ6004014	Braden River Park Improvements		1,025,229
PJ6005724	Coquina Beach Pavilions - Replacement		282,350
PJ6054121	Bennett Park - Playground Shade Structure		90,000
PJ6085219	Robinson Preserve Coastal Habitat Restoration		1,548,211
PJ6085221	Volunteer/Education Division Pre-Engineered Building		1,527,636
PJ6119200	Triple Oak Preserve - Property Acquisition		3,626,000
	Total Completions/Removals	**$**	**43,072,669**
	FY26-30 Recommended CIP - Natural Resources/Sports & Leisure	**$**	**269,760,434**

Manatee County Government
Potable Water CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:

	FY25-29 Adopted CIP - Potable Water		1,299,043,869

Additions:

PJ6028172	Marisol Potable Water Oversizing and Extension	$	211,000
PJ6042771	Blake Hospital Permanent Potable Water Line		1,825,000
PJ6116471	Dam Road 36 inch Water Main Oversizing		6,295,156
PJ6120070	Advanced Metering Infrastructure		82,616,750
PJTP26004	Pine Heights Ct WM Improvements		3,392,000
PJTP26005	New Satellite Distribution Facility		31,421,000
PJTP26006	3rd Ave West WM Improvements		1,179,000
PJTP26008	John Greer and Pine Hollow WM Improvements		1,909,000
PJTP26009	John Wesley Park WM Improvements		2,339,000
PJTP26010	Palma Sola Heights WM Improvements		5,056,000
PJ6115371	23rd Ave E Water Main Replacement		1,610,524
PJTP26001	Bach Subdivision WM Replacements Phase II		4,615,000
PJTP26002	Bach Subdivision WM Replacements Phase III		5,702,000
PJTP26003	Bach Subdivision WM Replacements Phase IV		6,090,000
PJ6119870	75th St W 20th Ave Manatee Ave WM Improvements PW		4,173,000
PJTP26011	26th St W over Cedar Hammock Canal Bridge Replacement PW		70,200
PJTP26012	Lockwood Ridge Rd at SR 70 Intersection Improvements PW		219,000
PJTP26013	26th Ave E over Sugarhouse Creek Bridge Replacement PW		118,800
	Total Additions		158,842,430

Manatee County Government
Potable Water CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Adjustments:

PJ6028271	Erie Road Major Water Main	$	6,120,400
PJPW01220	Potable Water Line Extensions & Participation Agreements		800,000
PJ6002870	Anna Maria Water Line Improvements		375,000
PJ6097170	Hazelhurst Subdivision Water		2,300
PJ6097270	Cortez Gardens		10,000
PJ6098070	Grove Haven Subdivision Water		205,000
PJ6166071	Gregory Estates Water Main Replacement		(4,400,000)
PJPW01110	End of Service Life Distribution Line Replacement		2,000,000
PJPW02131	Elwood Booster Pump Station Upgrades Phase 2		1,593,000
PJPW02260	WTP to SR64 36" PCCP Replacement		(9,409,000)
PJPW02262	Morgan Johnson Rd to 40th Ave E 36" PCCP Replacement		(950,500)
PJPW02277	44th Ave E to 38th Ave E & 24th St E 36" PCCP Replacement		1,009,230
PJPW02311	WTP to Upper Manatee River Road 42" PCCP Replacement		(14,123,920)
PJTP25005	Bach Subdivision WM Replacements		(16,640,000)
PJTP25008	Oak Terrace Subdivision WM Replacements		52,000
PJTP25012	Sylvan Oaks WM Replacement		148,000
PJ6021670	Lake Manatee Watershed Land Purchases		107,000
PJ6021672	Downstream Floodway Land Acquisition		107,000
PJ6058700	Water Supply Acquisitions		107,000
PJ6108870	Lake Manatee Dam Repairs Phase 2		2,888,400
PJPW02282	Lake Manatee WTP D Basin Addition		123,612,000
PJ6082870	Erie Rd Martha Road to US 301 in Parrish Potable		3,777,100
PJ6105070	Honore Ave at Old Farm Road Potable		5,800
PJ6111370	Erie Rd 69th St E Martha Road PW Utility Relocations		1,976,400
PJPW01351	Potable Transportation Related		250,000
PJ6050470	Lake Manatee Ultra Filtration Membrane process Upgrade		870,000
PJ6114070	Buffalo Creek Reverse Osmosis Water Treatment Plant		(3,295,140)
PJPW02017	WTP Generators and Switchgear Upgrade		(5,246,000)
	Total Adjustments		91,951,070

Manatee County Government
Potable Water CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Completions/Removals:

PJ6113270	Rye Crossing 30" Water Main	$	1,429,247
PJ6054775	Fort Hamer Extension - Potable Water		2,479,142
PJ6107970	Lockwood Ridge Rd - 56th Ave Terr E - Universi Pkwy Rebase & Resurfacing -Potable Water		238,000
PJ6116770	Water Treatment Plant Surface Water Chemical Building		10,721,000
	Total Completions/Removals		14,867,389
	FY26-30 Recommended CIP - Potable Water		1,534,969,980

Manatee County Government
Solid Waste CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:			
	FY25-29 Adopted CIP - Solid Waste	**$**	**23,861,000**
Additions:			
	Total Additions	**$**	**-**
Adjustments:			
	Total Adjustments	**$**	**-**
Completions/Removals:			
	Total Completions/Removals	**$**	**-**
	FY26-30 Recommended CIP - Solid Waste	**$**	**23,861,000**

Manatee County Government
Stormwater CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:			
	FY25-29 Adopted CIP - Stormwater	**$**	**127,825,253**
Additions:			
PJ6024262	Atlas Organics Automated Outfall Structures	$	1,456,534
PJ6068362	Rio Mar at Sarasota Automated Outfall Structures		1,871,298
PJ6119600	Golf Course Road Land Acquisition		9,600,000
	Total Additions	**$**	**12,927,832**
Adjustments:			
PJ6115800	Pearce Drain Watershed Flood Mitigation (6525 33rd Street East)	$	675,205
PJ6117601	Florida Boulevard/Trailer Estates		100,000
	Total Adjustments	**$**	**775,205**
Completions/Removals:			
PJ6005719	Coquina Beach Drainage Improvements	$	3,430,618
PJ6045301	North Palm Aire Community Stormwater Pipe Rehabilitation		560,000
PJ6093450	Drain: Rubonia Community Sidewalks - Stormwater		1,379,929
PJ6095900	Tallevast Road Storm Pipe Replacement		3,111,428
PJ6114100	Tidevue Estates Community Stormwater Pipe Rehabilitation		890,000
	Total Completions/Removals	**$**	**9,371,975**
	FY26-30 Recommended CIP - Stormwater	**$**	**132,156,315**

Manatee County Government
Transportation CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:

	FY25-29 Adopted CIP - Transportation	**$**	**1,671,200,330**

Additions:

PJ6083166	Harrison Ranch Blvd at US 301 Intersection Improvements	$	5,465,212
PJ6083167	Harrison Ranch Blvd at US 301 Signalization		2,175,879
PJ6093865	Uihlein Rd at Academic Ave Intersection Improvements		514,706
PJ6113260	Spencer Parrish Road Realignment (NN Road)		985,124
PJ6118361	CR 675 at Rye Road Intersection and North Rye Road Extension		17,638,722
PJTP26025	Buckeye Rd at US 301 Intersection Improvements		606,750
PJTP26026	Buckeye Rd at US 41 N Intersection Improvements		606,750
PJTP26027	Moccasin Wallow Rd at I75 Ramps Interim Signals		1,511,000
PJTP26029	Lockwood Ridge Rd at SR 70 Intersection Improvements		8,099,239
PJ6001861	15th Street E from 63rd Ave E to 59th Ave E		4,815,000
PJ6021762	Myakka Rd Culvert 174149 Replacement		2,026,184
PJ6042761	51st St. W Extension 53rd Ave W to El Conquistador Parkway		35,069,006
PJ6118362	North Rye Road 4 Lane Widening		52,505,084
PJTP26030	Palma Sola Blvd Bridge 134015 Replacement		4,206,976
PJTP26031	26th St W over Cedar Hammock Canal Bridge 134033 Replacement		2,491,474
PJTP26032	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement		2,515,827
PJTP26033	Singletary Rd over Tatum Gully Bridge 134056 Replacement		2,413,824
PJTP26034	26th Ave E over Sugarhouse Creek Bridge NB1006 Replacement		1,684,520
PJTP26035	Wauchula Rd over Long Creek Bridge 134053 Replacement		4,581,485
PJTP26037	CR 675 over Gamble Creek Bridge 130037 Replacement		15,290,468
PJ6049762	Morgan Johnson Road 13th Ave East Amberly Drive		489,185
PJTP26028	44th Ave E and Uihlein Rd Fiber Optic Network Expansion	$	2,047,593
	Total Additions	**$**	**167,740,008**

Manatee County Government
Transportation CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Adjustments:

PJ6045665	44th Avenue E and Wood Fern Trail Intersection Improvements	$	2,200
PJ6099861	Lockwood Ridge Road at 61st Ave E Intersection Improvements		256,693
PJ6117860	15th St E @ 57th Ave E Roundabout Intersection		(2,500,000)
PJ6023513	Lincoln Park Pedestrian Bridge		(74,660)
PJ6045661	44th Avenue East 15th Street East 19th Street Court East		(134,718)
PJ6083160	60th Avenue East US301 / Outlet Mall Entrance		22,965,754
PJ6083163	60th Ave E (Buffalo Road) Mendoza Road to Buffalo Road Terminus Segment 2		(9,826,448)
PJ6092560	Moccasin Wallow Road US 41 to Gateway Boulevard		364,121
PJ6094362	Canal Rd 37th St E 49th St E Segment 3		(3,000,000)
PJ6096560	27th St E 38th Ave E 26th Ave E		(7,000,000)
PJ6104860	51st Avenue East (Ellenton):US 301 to 17th Street East		1,854,350
PJ6107561	Lena Road SR 70 to SR 64		(23,395,287)
PJ6107660	Lorraine Road SR 64 to 59th Ave E		(2,472,872)
PJ6107860	63rd Ave E US 301 to Tuttle		(1,100,000)
PJ6108260	75th St W 20th Ave W to Manatee Ave W		7,434,099
PJ6108662	Erie Road Martha Road to US 301 in Parrish		(12,080,770)
PJ6111360	Erie Road 69th St E to Martha Road		31,213,509
PJ6115660	Moccasin Wallow Road Segment 3		8,000,000
PJTR02238	Wauchula Road Maple Creek Bridge Replacement		(1,647,277)
PJ6107260	Memphis Neighborhood Sidewalks		800
PJ6115760	Buffalo Road Sidewalk Imperial Cir to Bobby Jones Ct		509,367
PJ5164300	39th St Stormwater Facility Fuel Tank Replacement		(663,402)
PJ6112303	Premier Fuel Site		(1,917,007)
	Total Adjustments	**$**	**6,788,452**

Manatee County Government
Transportation CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Completions/Removals:

PJ6041860	63rd Avenue East at 33rd Street East Intersection	$	2,091,000
PJ6080560	Honore Ave @ Cooper Creek Blvd		3,008,028
PJ6094060	Erie Rd/SR62 at US 301 Parrish		5,655,250
PJ6102860	State Road 70 at White Eagle Boulevard Intersection Improvements		3,441,526
PJ6071263	Moccasin Wallow Road Segment 5		54,732,354
PJ6092860	17th Street East(Memphis Road)at 28th Avenue East Railroad Improvements		423,928
PJ6094361	Canal Rd - 17th ST E to 37th ST E - Segment 2		4,268,765
PJ6094363	Canal Rd - 49th ST E to US 41 - Segment 4		3,316,806
PJTP25041	Lakewood Ranch Blvd - SR 70 to SR 64 - Inside Lanes Pavement Reconstruction		13,765,550
PJTR02229	27th Street East - SR 64 to 26th Avenue East		3,261,000
PJTR02230	Clay Gully Phase 1 - from Communications Tower to Sandy Ct.		2,910,000
PJTR02231	Clay Gully Phase 2 - from Sandy Ct to Sugar Bowl Rd		2,529,000
PJTR02234	CR 39 Phase 1 - N of SR 62 to 126th Ct E		2,793,000
PJTR02236	CR 39 Phase 2 - 126th Ct E to S of Carlton Rd		2,091,000
PJTR02241	Lakewood Ranch Boulevard Phase 1 - S of SR 70 to Bullrush Terrace		3,729,000
PJ5400044	1st Ave W - 63rd St NW - 59th St W		222,082
PJ5400045	Case Ave - Cornell Rd - Tulane Rd		18,000
PJ5400046	Whitfield Ave - 15th St E - 9th Ave E		400,104
PJ6086365	Coquina Beach Trail Rehabilitation		1,552,000
PJ6115761	Cape Vista Drive - Cortez Road - 36th Avenue West		171,000
PJ6115762	61st Ave E - 1st St E - 5th St E		120,000
PJ6115763	42nd Ave W - 63rd St W - 59th St W		103,000
PJ6115764	39th Ave W - 63rd St W - 59th St W		113,432
	Total Completions/Removals	**$**	**110,715,825**
	FY26-30 Recommended CIP - Transportation	**$**	**1,735,012,965**

Manatee County Government
Wastewater CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:

	FY25-29 Adopted CIP - Wastewater	**$**	**1,253,228,690**

Additions:

PJ6119580	Lift Station 706 Force Main Reroute	$	470,564
PJTP26014	Lift Station 9A Force Main Extension		1,481,000
PJTP26015	Lift Station N10A (RTU 540) Force Main Replacement		445,000
PJTP26016	69th Street Parallel Force Main Extension to NRWRF Headworks		6,463,000
PJTP26017	Redirect Heron Creek Lift Station (RTU 862) Flows		652,000
PJTP26018	Mills Elementary School Lift Station (RTU #801) and Buffalo Creek Golf Course Lift Station (RTU #		336,000
PJTP26019	N7A Force Main Upgrades		3,161,000
PJTP26020	Hawaiian Village Force Main Upgrade		856,000
PJTP26021	27A Master Lift Station Upgrade		15,318,000
PJ6119890	75th Street West from 20th Avenue to Manatee Avenue Water Main Improvements RW		2,084,400
PJTP26022	26th St W over Cedar Hammock Canal Bridge Replacement WW		275,400
PJTP26023	26th Ave E over Sugarhouse Creek Bridge Replacement WW		118,800
PJTP26024	SERWRF Capacity Improvements Phase C		111,485,000
	Total Additions	**$**	**143,146,164**

Manatee County Government
Wastewater CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Adjustments:

PJ6041587	Force Main 11 Replacement 56th St & Holmes Rd	$	7,800
PJ6045381	Lift Station 15A and Palm Aire 6 Force Main Replacements		32,400
PJ6089784	Priority Group 2F Gravity Sewer		(3,393,000)
PJ6089980	Basin 16A Infiltration / Inflows Rehab		(3,965,400)
PJ6101080	MLS 203 (1M) Infiltration & Inflow Study		(3,030,000)
PJ6105280	South Bradenton Beach Gravity System Relocation		19,100
PJ6115180	Village of Parrish Sanitary Sewer Expansion		(245,116)
PJ6115480	North Rye Road at Golf Course Rd Sewer		460,080
PJ6005686	Colony Cove 6 Lift Station RTU 522		130,000
PJ6097882	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements		(8,108,000)
PJ6110280	Artisan Lakes Master Lift Station Rehabilitation		200
PJ6085590	Erie Rd Martha Road to US 301 in Parrish Reclaim		4,107,000
PJ6111390	Erie Rd 69th St E to Martha Road Manatee Agricultural Reclaimed System (MARS) TieIn		(390,446)
PJ6045683	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd PH 2 WW		(2,139,760)
PJ6092590	Moccasin Wallow Road from US 41 to West of I75 Reclaim Water		4,290,000
PJ6107780	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge		3,047,500
PJWW01372	Transportation Related Wastewater		250,000
PJ6017184	SWWRF Oil Storage Building		53,900
PJ6110182	SERWRF Electrical M1 & M2 Switchgear Replacement		(5,122,000)
PJ6110781	Southwest Water Reclamation Facility Rehab Storage Pond Stations,Lake Filter Pump,Backwash D		800
PJ6110785	Southwest Water Reclamation Facility Second Drain Station		(1,829,000)
PJ6114180	SERWRF Dryer Building Improvements		(1,110,000)
	Total Adjustments	**$**	**(16,933,942)**

Manatee County Government
Wastewater CIP Changes
From FY25-29 Adopted To FY26-30 Recommended

Completions/Removals:

PJWW01924	MLS 1-D, 27-A, and 13-A Inflow and Infiltration Improvements	$	3,964,000
PJWW02235	Colony Cove Pipeline Replacement Plan and Phase II Replacements		24,289,000
PJWW02246	Colony Cove Pipeline Replacement Plan and Phase III Replacements		23,776,000
PJ6066181	Moccasin Wallow Force Main Extension from Bud Rhoden Road to Artisan Lakes MLS		1,112,050
PJ6111880	Watermark at Ellenton MLS Reimbursement Agreement		1,827,804
PJ6092591	Moccasin Wallow Road from Buffalo Road to Gillet Drive - Reclaimed Water MainExtension		2,979,488
PJWW02140	18th Place East - Reclaimed Water Main Upgrades		1,399,000
PJ6054785	Fort Hamer Extension-Wastewater		365,704
PJ6054795	Fort Hamer Extension - Reclaimed Water		4,516,858
PJ6110782	Southwest Water Reclamation Facility SCADA Renewal		8,046,000
PJWW02033	North Regional Water Reclamation Facility SCADA Renewal		4,288,000
PJWW02034	Southeast Regional Water Reclamation Facility (SERWRF) SCADA Renewal		7,501,000
	Total Completions/Removals	**$**	**84,064,904**
	FY26-30 Recommended CIP - Wastewater	**$**	**1,295,376,008**

Infrastructure Sales Tax
Fiscal Years 2026 - 2030

Program Summary

Manatee County Infrastructure Sales Tax: Overview and Purpose

In 2016, the Manatee County Board of County Commissioners determined that investing in safer neighborhoods, easing traffic congestion, and improving roadways and public facilities would serve the long-term interests of the community. To fund these infrastructure improvements, the Board adopted Ordinance 16-35, which established a one-half percent (0.5%) Infrastructure Sales Tax (IST) for a period of 15 years, as permitted under Section 212.055(2) of the Florida Statutes.

This local sales surtax was placed on the November 8, 2016, general election ballot and was approved by a majority of Manatee County voters. The tax took effect on January 1, 2017, and is set to expire on December 31, 2031, unless extended by voter referendum.

Purpose and Use of Funds

Revenue from the Infrastructure Sales Tax is collected by the Florida Department of Revenue and distributed to Manatee County and its municipalities. In accordance with state law, these funds are dedicated solely to planning, financing, and constructing public infrastructure projects. Eligible uses include, but are not limited to:

- Roadways, sidewalks, and intersections
- Street lighting
- Infrastructure for law enforcement and emergency response
- Libraries, parks, and public buildings
- Waterways and stormwater systems

All expenditures must comply with the requirements set forth in Section 212.055(2), Florida Statutes, and must be used exclusively for qualifying infrastructure purposes.

Oversight and Governance

To ensure transparency and public accountability, the County established a Citizens Oversight Committee through Resolution R-16-128, as amended by Resolution R-18-130. This seven-member committee, appointed by the Board of County Commissioners, serves as an advisory and reporting body. It is responsible for reviewing expenditures and submitting an annual report on the use of Infrastructure Sales Tax proceeds no later than December 31 of each year.

The Committee and its activities are governed by applicable state laws, including:

- The Florida Government in the Sunshine Law (Chapter 286, Florida Statutes)
- The Florida Public Records Law (Chapter 119, Florida Statutes)
- The Florida Code of Ethics for Public Officers and Employees (Chapter 112, Florida Statutes)

Funding Framework

The County utilizes two guiding documents to manage how IST funds are allocated and spent:

1. **Infrastructure Sales Tax Funding Categories List** – Establishes budget categories and corresponding percentages for how tax proceeds are distributed. Any changes to this list require a public hearing and formal amendment to the resolution.
2. **Infrastructure Sales Tax Project and Equipment List** – Identifies specific projects and equipment to be funded through the sales tax. Updates to this list must be made through the County's Five-Year Capital Improvement Plan (CIP) process or by resolution at a public hearing.

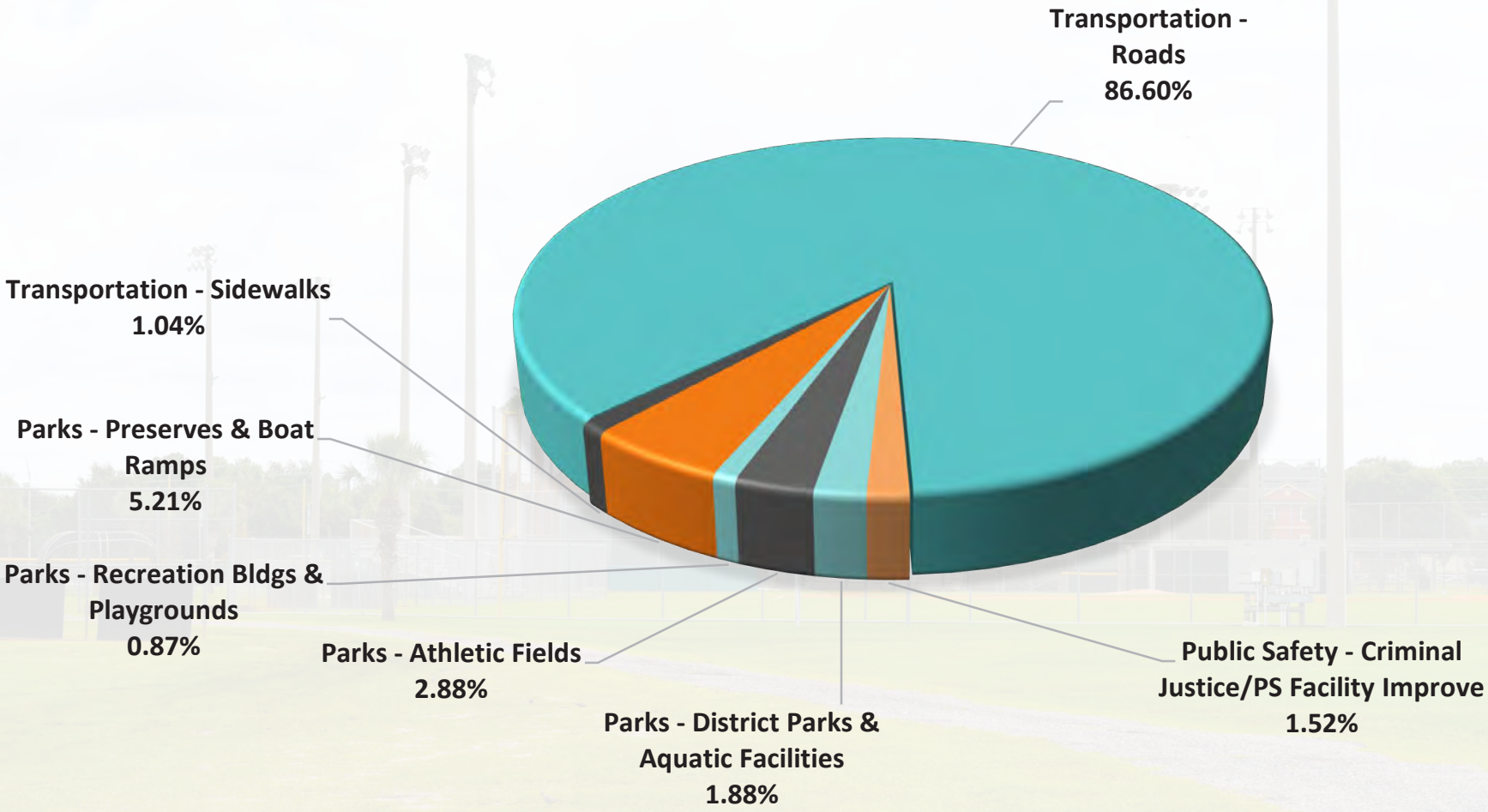
Through this framework, Manatee County remains committed to responsibly managing public funds and ensuring that Infrastructure Sales Tax revenues are invested in projects that benefit the community today and into the future.

Highlights at a Glance

Infrastructure Sales Tax

	Appropriated to Date	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Transportation								
Sidewalks	$ 8,482,198	$ 464,100	$ 16,050	$ -	$ -	$ -	$ 473,135	$ 9,435,483
Intersections	22,427,668	-	-	6,207,365	735,000	5,193,000	-	34,563,033
Roads	133,203,673	39,163,432	34,084,899	58,245,502	32,805,858	22,615,148	-	320,118,512
Stormwater	3,327,831	-	-	-	-	-	-	3,327,831
	$ 167,441,370	$ 39,627,532	$ 34,100,949	$ 64,452,867	$ 33,540,858	$ 27,808,148	$ 473,135	$ 367,444,859
Public Safety								
Law Enf Facilities & Equipment	$ 19,939,969	$ -	$ -	$ -	$ -	$ -	$ -	$ 19,939,969
Criminal Justice/PS Facility Improve	15,610,510	688,986	-	500,000	-	-	-	16,799,496
911 & PS Technology Upgrades	2,570,700	-	-	-	-	-	-	2,570,700
Animal Services & Sheltering	9,723,391	-	-	-	-	-	-	9,723,391
	$ 47,844,570	$ 688,986	$ -	$ 500,000	$ -	$ -	$ -	$ 49,033,556
Parks and Community Projects								
District Parks & Aquatic Facilities	$ 7,514,153	$ 850,627	$ 550,000	$ -	$ -	$ -	$ -	$ 8,914,780
Athletic Fields	2,147,661	1,302,838	-	-	-	-	-	3,450,499
Recreation Bldgs & Playgrounds	4,563,140	394,900	-	-	-	-	-	4,958,040
Preserves & Boat Ramps	8,936,058	2,356,744	273,750	-	-	-	-	11,566,552
Libraries & Comm Facilities	7,800,000	-	-	-	-	-	-	7,800,000
	$ 30,961,012	$ 4,905,109	$ 823,750	$ -	$ -	$ -	$ -	$ 36,689,871
Total Infrastructure Sales Tax	$ 246,246,952	$ 45,221,627	$ 34,924,699	$ 64,952,867	$ 33,540,858	$ 27,808,148	$ 473,135	$ 453,168,286

FY26 RECOMMENDED INFRASTRUCTURE SALES TAX PROJECTS



RECOMMENDED PROJECTS

	Total List as of 05.20.25	Recommended Changes		Recommended List as of FY26-30 CIP Process	Recommended List Projects				
		Additions	Deletions		# of Active Projects	% of Active Projects	# of Completed Projects	% of List Completed	# of Projects of Record (Future CIP)
Transportation									
Sidewalks	60	-	-	60	19	32%	24	40%	17
Intersections	33	13	-	46	13	28%	10	22%	8
Road Improvements	39	9	18	30	19	63%	1	3%	2
Stormwater	6	-	-	6	2	33%	-	0%	4
	138	22	18	142	53	37%	35	25%	31
Public Safety									
Law Enf Fac & Equipment	16	-	-	16	10	63%	4	25%	2
Crim Justice/PS Facility	21	1	-	22	6	27%	14	64%	-
911 & PS Technology Upgrades	4	-	-	4	1	25%	3	75%	-
Animal Services & Sheltering	4	-	-	4	2	50%	2	50%	-
	45	1	-	46	19	41%	23	50%	2
Parks									
District Parks & Aquatics	26	5	-	31	9	29%	17	55%	-
Athletic Fields	20	1	1	20	5	25%	13	65%	-
Recreation Bldgs & Playgrounds	9	1	-	10	4	40%	4	40%	-
Preserves & Boat Ramps	17	4	-	21	13	62%	3	14%	-
Libraries & Comm Facilities	2	-	-	2	1	50%	1	50%	-
	74	11	1	84	32	38%	38	45%	-
Total Projects	257	34	19	272	104	38%	96	35%	33

*Active Projects (104) projects with current appropriation that are in motion.

Infrastructure Sales Tax Projects

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
Infrastructure Sales Tax

Source of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	FY26-30 Future Total	FY26-30 Grand Total
All Sources	386,386,294	686,338,260						686,338,260		686,338,260
Debt Proceed Funds Governmental			20,827,908					20,827,908	29,595,500	50,423,408
Gas Tax Funds			942,089	347,750	7,742,119			9,031,958		9,031,958
Impact Fee Funds			22,487,388	16,989,596	58,780,767	17,740,411		115,998,162		115,998,162
Infrastructure Sales Tax Funds			45,121,944	34,924,699	64,952,867	33,540,858	27,808,148	206,348,516	473,135	206,821,651
Parks and Recreation CF			212,850	25,000	300,000			537,850		537,850
Total Source of Funds	**386,386,294**	**686,338,260**	**89,592,179**	**52,287,045**	**131,775,753**	**51,281,269**	**27,808,148**	**1,039,082,654**	**30,068,635**	**1,069,151,289**

Use of Funds	Actual	Budget	FY2026	FY2027	FY2028	FY2029	FY2030	FY26-30 Total	FY26-30 Future Total	FY26-30 Grand Total
GOVERNMENTAL										
Libraries	17,122,327	17,677,542						17,677,542		17,677,542
Natural Resources Category	2,115,960	15,142,467	2,857,094	1,823,750	1,000,000	1,000,000		21,823,311		21,823,311
Public Safety Category	33,081,564	92,744,895	688,986		500,000			93,933,881		93,933,881
Sports & Leisure Services	39,313,722	53,658,126	7,977,376					61,635,502		61,635,502
Transportation	294,752,720	503,787,399	78,068,723	50,463,295	130,275,753	50,281,269	27,808,148	840,684,587	30,068,635	870,753,222
Subtotal	**386,386,293**	**683,010,429**	**89,592,179**	**52,287,045**	**131,775,753**	**51,281,269**	**27,808,148**	**1,035,754,823**	**30,068,635**	**1,065,823,458**
ENTERPRISE										
Stormwater		3,327,831						3,327,831		3,327,831
Subtotal	**-**	**3,327,831**	**-**	**-**	**-**	**-**	**-**	**3,327,831**	**-**	**3,327,831**
Total Use of Funds	**386,386,293**	**686,338,260**	**89,592,179**	**52,287,045**	**131,775,753**	**51,281,269**	**27,808,148**	**1,039,082,654**	**30,068,635**	**1,069,151,289**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
Infrastructure Sales Tax

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Libraries														
	Other_Libraries														
1	PJ6093304	Existing	District 5	East County Library	17,122,327	17,677,542	2019						17,677,542		17,677,542
	Project Count:	**1**		**Subtotal**	**17,122,327**	**17,677,542**		**-**	**-**	**-**	**-**	**-**	**17,677,542**	**-**	**17,677,542**
	Project Count:	**1**		**Libraries Total**	**17,122,327**	**17,677,542**		**-**	**-**	**-**	**-**	**-**	**17,677,542**	**-**	**17,677,542**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
Infrastructure Sales Tax

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Public Safety Category														
	911 & Technology														
2	PJ6099100	Existing	Countywide	Next Generation 911	2,485,109	4,037,000	2020						4,037,000		4,037,000
	Project Count: 1			**Subtotal**	**2,485,109**	**4,037,000**		**-**	**-**	**-**	**-**	**-**	**4,037,000**	**-**	**4,037,000**
	Public Safety Category														
	Animal Services														
3	PJ6111100	Existing	District 3	Bishop Animal Shelter	2,100,566	7,545,366	2022						7,545,366		7,545,366
4	PJ6111101	Existing	District 3	Bishop Animal Shelter Phase II Adoption Building	177,639	5,178,025	2025						5,178,025		5,178,025
	Project Count: 2			**Subtotal**	**2,278,205**	**12,723,391**		**-**	**-**	**-**	**-**	**-**	**12,723,391**	**-**	**12,723,391**
	Public Safety Category														
	Criminal Justice & Public Safety														
5	PJ5400047	Existing	District 2	MSO Desoto Roof Replacement	501,385	528,750	2023						528,750		528,750
6	PJ6005231	Existing	District 1	MCSO Jail Replacement of Fan Coil Units	864,394	900,000	2018						900,000		900,000
7	PJ6005233	Existing	District 1	MCSO Jail New Medical Wing	2,000,052	16,063,200	2020						16,063,200		16,063,200
8	PJ6105402	Existing	Countywide	PSD Additional Ambulance I		688,986	2024						688,986		688,986
9	PJ6105403	Existing	Countywide	PSD Additional Ambulance II ALS		688,986	2024						688,986		688,986
10	PJ6105600	Existing	District 1	Moccasin Wallow Rd EMS Station w	2,103,979	6,338,946	2022						6,338,946		6,338,946
11	PJPS01876	Existing	District 2	Public Safety Complex Parking Expansion			2028			500,000			500,000		500,000
12	PJTP26050	Requested	Countywide	Public Safety Department Additional ALS Ambulance			2026	688,986					688,986		688,986
	Project Count: 8			**Subtotal**	**5,469,810**	**25,208,868**		**688,986**	**-**	**500,000**	**-**	**-**	**26,397,854**	**-**	**26,397,854**
	Public Safety Category														
	Law Enforcement														
13	PJ5400048	Existing	District 1	MSO Boat Storage Building at Fort Hamer	23,709	140,006	2024						140,006		140,006
14	PJ5400049	Existing	District 1	Manatee Search & Rescue Boat Storage at Fort Hamer	20,034	164,631	2024						164,631		164,631
15	PJ6093311	Existing	District 5	MCSO District 5 Substation at Premier	352,614	4,958,750	2022						4,958,750		4,958,750
16	PJ6106501	Existing	District 2	MCSO Fleet Facility	17,618,295	25,355,735	2020						25,355,735		25,355,735
17	PJ6106502	Existing	District 1	MSO Fleet Facility Fuel Site	125,849	2,500,000	2024						2,500,000		2,500,000
18	PJ6108500	Existing	District 3	MCSO New Property Evidence Building	80,064	6,780,000	2021						6,780,000		6,780,000
19	PJ6117101	Existing	District 2	Mosquito Building Renovation Laboratory and Administration	499,789	2,621,340	2024						2,621,340		2,621,340
20	PJ6117102	Existing	District 2	Mosquito Building Renovation Morgue	21,548	175,810	2024						175,810		175,810
21	PJ6117103	Existing	District 2	Mosquito Building Renovation Garage	713,497	879,050	2024						879,050		879,050
	Project Count: 9			**Subtotal**	**19,455,399**	**43,575,322**		**-**	**-**	**-**	**-**	**-**	**43,575,322**	**-**	**43,575,322**
	Public Safety Category														
	Parks & Aquatics														
22	PJ6023514	Existing	District 2	Lincoln Park Splash Pad Phase II Features		187,000	2024						187,000		187,000
23	PJ6023515	Existing	District 2	Lincoln Park Splash Pad Phase II Shade Structures		99,000	2024						99,000		99,000
24	PJ6023516	Existing	District 2	Lincoln Park Splash Pad Phase II Lighting		77,000	2024						77,000		77,000
25	PJ6039501	Existing	District 3	GT Bray Water Facility New Pump Room	2,311,948	3,805,000	2022						3,805,000		3,805,000
26	PJ6048904	Existing	District 2	Bennett Park FCT Site Development Splash Park	185,992	666,305	2024						666,305		666,305
	Project Count: 5			**Subtotal**	**2,497,940**	**4,834,305**		**-**	**-**	**-**	**-**	**-**	**4,834,305**	**-**	**4,834,305**
	Public Safety Category														
	Other_Public Safety Category														
27	PJ6118100	Existing	District 1	Manatee County Central Jail Dog Kennel	895,102	2,366,009	2024						2,366,009		2,366,009
	Project Count: 1			**Subtotal**	**895,102**	**2,366,009**		**-**	**-**	**-**	**-**	**-**	**2,366,009**	**-**	**2,366,009**
	Project Count: 26			**Public Safety Category Total**	**33,081,565**	**92,744,895**		**688,986**	**-**	**500,000**	**-**	**-**	**93,933,881**	**-**	**93,933,881**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
Infrastructure Sales Tax

Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Sports & Leisure Services														
	Athletic Fields														
28	PJ6023508	Existing	District 2	Lincoln Park Improvements Amenities	782,076	788,666	2022						788,666		788,666
29	PJ6023509	Existing	District 2	Lincoln Park Improvements Press Box	778,840	850,777	2022						850,777		850,777
30	PJ6023510	Existing	District 2	Lincoln Park Improvements Restrooms	1,438,225	1,551,464	2022						1,551,464		1,551,464
31	PJ6023511	Existing	District 2	Lincoln Park Improvements Bleachers	10,641	20,094	2022						20,094		20,094
32	PJ6108403	Existing	District 5	Lakewood Ranch Parking Expansion		56,424	2025	1,008,480					1,064,904		1,064,904
33	PJ6108410	Existing	District 5	Country Club East Park Baseball Improvements 3 Ballfields	28,500	494,178	2024	4,596,011					5,090,189		5,090,189
34	PJ6113502	Existing	District 1	Buffalo Creek Park Shade Structure	270,997	342,500	2022						342,500		342,500
35	PJTP25049	Existing	District 2	Tom Bennett Volleyball Court Expansion			2026	294,358					294,358		294,358
	Project Count:	**8**		**Subtotal**	**3,309,279**	**4,104,103**		**5,898,849**	**-**	**-**	**-**	**-**	**10,002,952**	**-**	**10,002,952**
	Sports & Leisure Services														
	Building and Renovations														
36	PJ6007525	Existing	District 3	G.T. Bray Second Floor Buildout		2,383,140	2024						2,383,140		2,383,140
	Project Count:	**1**		**Subtotal**	**-**	**2,383,140**		**-**	**-**	**-**	**-**	**-**	**2,383,140**	**-**	**2,383,140**
	Sports & Leisure Services														
	Parks & Aquatics														
37	PJ6012611	Existing	Multidistrict	Washington Park Phase I Park Amenities	1,044,141	4,281,367	2017						4,281,367		4,281,367
38	PJ6031103	Existing	District 2	John H. Marble Park Facility Retro Fit Phase I	975,367	1,092,662	2018						1,092,662		1,092,662
39	PJ6067406	Existing	District 1	Hidden Harbor (Fort Hamer East of New Bridge)	2,308,277	6,590,658	2009						6,590,658		6,590,658
40	PJ6105800	Existing	District 1	Parrish Community Park	16,688,642	18,298,767	2021						18,298,767		18,298,767
41	PJNR01778	Existing	District 5	Lakewood Ranch Park Improvements			2025	1,370,000					1,370,000		1,370,000
42	PJTP26054	Requested	District 3	Lighting/Electricity in 51st St Park			2026	313,627					313,627		313,627
	Project Count:	**6**		**Subtotal**	**21,016,427**	**30,263,454**		**1,683,627**	**-**	**-**	**-**	**-**	**31,947,081**	**-**	**31,947,081**
	Sports & Leisure Services														
	Recreational Buildings & Playgrounds														
43	PJ5400017	Existing	District 2	John H. Marble Park Repave Parking Lot	793,988	908,158	2018						908,158		908,158
44	PJ6031104	Existing	District 2	John H. Marble Park Gymnasium Removal/Replacement	13,869,591	15,634,862	2018						15,634,862		15,634,862
45	PJ6031105	Existing	District 2	John H. Marble Park Pavilion Remove/Replacement	324,437	364,409	2018						364,409		364,409
46	PJTP26051	Requested	District 2	Blackstone Park Upgrades Batting Cages			2026	142,500					142,500		142,500
47	PJTP26052	Requested	District 2	Blackstone Park Upgrades New Pavilion			2026	252,400					252,400		252,400
	Project Count:	**5**		**Subtotal**	**14,988,016**	**16,907,429**		**394,900**	**-**	**-**	**-**	**-**	**17,302,329**	**-**	**17,302,329**
	Project Count:	**20**		**Sports & Leisure Services Total**	**39,313,722**	**53,658,126**		**7,977,376**	**-**	**-**	**-**	**-**	**61,635,502**	**-**	**61,635,502**

MANATEE COUNTY GOVERNMENT
FY26-30 Recommended Capital Improvement Plan
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Natural Resources Category														
	Boat Ramps														
48	PJ6119101	Existing	District 2	Cortez Marina Boat Ramp	157,158	2,849,025	2025						2,849,025		2,849,025
	Project Count:	**1**		**Subtotal**	**157,158**	**2,849,025**		**-**	**-**	**-**	**-**	**-**	**2,849,025**	**-**	**2,849,025**
	Natural Resources Category														
	Parks & Aquatics														
49	PJ6091000	Existing	Multidistrict	Gateway Greenway Trail	150,003	1,438,370	2017		1,500,000	1,000,000	1,000,000		4,938,370		4,938,370
	Project Count:	**1**		**Subtotal**	**150,003**	**1,438,370**		**-**	**1,500,000**	**1,000,000**	**1,000,000**	**-**	**4,938,370**	**-**	**4,938,370**
	Natural Resources Category														
	Preserves														
50	PJ5400016	Existing	District 3	Emerson Point Preserve Boardwalk Repair	250,502	350,000	2018						350,000		350,000
51	PJ5400018	Existing	District 3	Robinson Preserve Boardwalk Repair & Replacement	303,650	1,046,987	2018						1,046,987		1,046,987
52	PJ5400019	Existing	District 3	Leffis Key Preserve Boardwalk Repair & Replacement	177,177	225,000	2018	245,000					470,000		470,000
53	PJ6012610	Existing	Multidistrict	Washington Park Phase II	594,251	4,474,772	2017	600,000					5,074,772		5,074,772
54	PJ6053920	Existing	District 3	Living Lab at Geraldson Farm Demonstration Area		28,500	2025						28,500		28,500
55	PJ6053921	Existing	District 3	Living Lab at Geraldson Farm Trail		45,600	2025						45,600		45,600
56	PJ6053922	Existing	District 3	Living Lab at Geraldson Farm Barn		353,400	2025	36,300					389,700		389,700
57	PJ6053923	Existing	District 3	Living Lab at Geraldson Farm Fence Pasture		34,200	2025						34,200		34,200
58	PJ6053924	Existing	District 3	Living Lab at Geraldson Farm Community Garden		68,400	2025						68,400		68,400
59	PJ6053925	Existing	District 3	Living Lab at Geraldson Farm Pavilion		80,513	2025	10,594					91,107		91,107
60	PJ6068502	Existing	District 1	Rye Preserve Scenic Trail & Amenities Improvement	54,544	3,497,700	2023	550,000					4,047,700		4,047,700
61	PJ6085216	Existing	District 3	Robinson Preserve Improvements	428,675	650,000	2019						650,000		650,000
62	PJNR01715	Existing	Multidistrict	Washington Park Phase III			2026	300,000	273,750				573,750		573,750
63	PJTP26039	Requested	District 3	Perico Preserve Trailhead Restrooms			2026	401,150					401,150		401,150
64	PJTP26040	Requested	District 1	Duette Bridge Replacement			2026	689,500					689,500		689,500
65	PJTP26046	Requested	District 1	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch			2026	24,550	50,000				74,550		74,550
	Project Count:	**16**		**Subtotal**	**1,808,799**	**10,855,072**		**2,857,094**	**323,750**	**-**	**-**	**-**	**14,035,916**	**-**	**14,035,916**
	Project Count:	**18**		**Natural Resources Category Total**	**2,115,960**	**15,142,467**		**2,857,094**	**1,823,750**	**1,000,000**	**1,000,000**	**-**	**21,823,311**	**-**	**21,823,311**

MANATEE COUNTY GOVERNMENT
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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Transportation														
	Intersections														
66	PJ6048461	Existing	District 1	69th Street E and Erie Road Intersection Improvements	2,354,180	2,995,665	2021						2,995,665		2,995,665
67	PJ6048561	Existing	District 2	17th St E at US 41 (Palmetto) Intersection Improvements	1,920,898	2,383,204	2021						2,383,204		2,383,204
68	PJ6048562	Existing	District 4	53rd Ave W at US 41 Intersection Improvements	161,595	2,019,779	2021						2,019,779		2,019,779
69	PJ6049061	Existing	District 4	Tuttle Avenue at Bridal Falls Lane/Broadway Avenue Traffic Signal Improvements	1,569,610	1,989,123	2021						1,989,123		1,989,123
70	PJ6054760	Existing	District 1	Wildcat Preserve Roadway	558,734	1,461,544	2021						1,461,544		1,461,544
71	PJ6059362	Existing	District 4	Tallevast Road at Tuttle Avenue	2,486,274	3,734,789	2020						3,734,789		3,734,789
72	PJ6065961	Existing	District 4	Tuttle Avenue at 63rd Avenue E (Honore Avenue) Traffic Signal and Intersection Improvements	297,498	1,540,000	2021						1,540,000		1,540,000
73	PJ6096260	Existing	District 2	26th Ave E 27th St E	99,798	1,643,522	2019						1,643,522		1,643,522
74	PJ6099760	Existing	District 5	Lakewood Ranch Blvd at Clubhouse Dr Traffic signal and Intersection Imprv	2,217,523	2,571,329	2020						2,571,329		2,571,329
75	PJ6099765	Existing	District 5	Lakewood Ranch Boulevard at Woodfern Trail Roundabout			2030					340,000	340,000	2,534,000	2,874,000
76	PJ6105060	Existing	District 4	Honore Avenue at Old Farm Road Intersection Improvements	2,203,659	3,179,186	2021						3,179,186		3,179,186
77	PJ6105160	Existing	District 5	Creekwood Boulevard Improvements SR 70 73rd Street E	475,604	1,775,000	2021			5,115,115			6,890,115		6,890,115
78	PJ6107861	Existing	Multidistrict	63rd Ave E @ 9th St E			2028			245,000	735,000		980,000		980,000
79	PJ6112460	Existing	District 3	43rd St W at Manatee Ave Intersection Improvement Project	1,465,603	3,627,124	2022						3,627,124		3,627,124
80	PJ6116860	Existing	District 3	9th Avenue NW Roundabout	1,251,975	1,553,175	2023						1,553,175		1,553,175
81	PJTP25040	Existing	District 5	44th Avenue E and Wood Fern Trail Mast Arm			2030					305,000	305,000	2,118,000	2,423,000
82	PJTR01872	Existing	District 4	53rd Avenue W at 26th Street W			2028			847,250			847,250		847,250
83	PJTR02267	Existing	District 4	53rd Ave W and 30th St W Intersection Improvements			2030					330,000	330,000	1,970,500	2,300,500
84	PJTR02269	Existing	District 4	53rd Ave W and 34th St W Intersection Improvements			2030					275,000	275,000	1,152,500	1,427,500
85	PJTR02273	Existing	District 4	53rd Ave W and 36th St W Intersection Improvements			2030					175,000	175,000	767,500	942,500
86	PJTR02281	Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1			2030					656,000	656,000		656,000
87	PJTR02283	Existing	District 5	Lakewood Ranch Boulevard at Gatewood Drive Roundabout			2030					340,000	340,000	2,534,000	2,874,000
88	PJTR02284	Existing	District 5	Lakewood Ranch Boulevard at Portal Crossing Mast Arm			2030					330,000	330,000	1,783,000	2,113,000
89	PJTR02286	Existing	District 5	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements			2030					185,000	185,000	2,143,500	2,328,500
90	PJTR02287	Existing	District 5	University Parkway at Legacy Blvd/Deer Drive Intersection Improvements			2030					350,000	350,000	3,472,500	3,822,500
91	PJTR02289	Existing	District 5	SR 70 at Uihlein Road Temporary Traffic Signal			2030					827,000	827,000		827,000
92	PJTR02290	Existing	District 5	Rangeland Parkway at Post Boulevard Mast Arm			2030					280,000	280,000	1,778,000	2,058,000
93	PJTR02293	Existing	District 5	SR 64 at 117th Street E Intersection Improvements			2030					800,000	800,000	3,205,000	4,005,000
	Project Count:	**28**		**Subtotal**	**17,062,951**	**30,473,440**		**-**	**-**	**6,207,365**	**735,000**	**5,193,000**	**42,608,805**	**23,458,500**	**66,067,305**

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Transportation														
	Road Improvements														
94	PJ6030662	Existing	District 1	UMRR Bridge Replacement at Mill Creek Bridge #134023	729,075	2,679,915	2021		2,520,000				5,199,915		5,199,915
95	PJ6045662	Existing	District 5	44th Ave E 44th Ave Plaza E Lakewood Ranch Blvd	151,054,478	192,325,051	2015						192,325,051		192,325,051
96	PJ6071261	Existing	District 1	Moccasin Wallow Road Segment 1 From US 301 to 115th Avenue East of I75 (50% Match)	23,514,022	24,668,085	2020						24,668,085		24,668,085
97	PJ6083160	Existing	District 1	60th Avenue East US301 / Outlet Mall Entrance	6,236,864	14,453,000	2018	26,249,210					40,702,210		40,702,210
98	PJ6083163	Existing	District 1	60th Ave E (Buffalo Road) Mendoza Road to Buffalo Road Terminus Segment 2	72,470	10,013,847	2023	20,827,908					30,841,755		30,841,755
99	PJ6092560	Existing	District 1	Moccasin Wallow Road US 41 to Gateway Boulevard	45,965,498	49,826,378	2018						49,826,378		49,826,378
100	PJ6094360	Existing	District 2	Canal Rd US 301 to 17th St E Segment 1	14,797,583	20,708,469	2018			15,108,931	32,805,858		68,623,258		68,623,258
101	PJ6094362	Existing	Multidistrict	Canal Rd 37th St E 49th St E Segment 3	60,168	3,000,000	2022			19,486,483			22,486,483		22,486,483
102	PJ6096560	Existing	District 2	27th St E 38th Ave E 26th Ave E	2,533,365	4,806,342	2019						4,806,342		4,806,342
103	PJ6102460	Existing	District 3	9th Ave NW 92nd ST NW 99th ST NW	2,896,514	13,502,662	2020						13,502,662		13,502,662
104	PJ6102760	Existing	District 4	Whitfield Ave E from 301 Blvd to US 301	694,837	7,478,800	2020					6,615,000	14,093,800		14,093,800
105	PJ6107561	Existing	District 5	Lena Road SR 70 to SR 64	2,778,060	8,476,929	2024					15,000,148	23,477,077		23,477,077
106	PJ6108260	Existing	District 3	75th St W 20th Ave W to Manatee Ave W	9,915,391	40,544,520	2021						40,544,520		40,544,520
107	PJ6108460	Existing	District 3	75th St West Cortez Road Bridge # 134094 Rebase and Resurfacing	3,970,134	11,322,444	2022						11,322,444		11,322,444
108	PJ6108662	Existing	District 1	Erie Road Martha Road to US 301 in Parrish	3,884,826	15,667,041	2021	16,065,079					31,732,120		31,732,120
109	PJ6109360	Existing	District 5	Kay Rd over Cypress Strand Bridge Replacement	327,190	401,699	2022			4,221,805			4,623,504		4,623,504
110	PJ6111360	Existing	District 1	Erie Road 69th St E to Martha Road	3,191,069	3,235,721	2021	6,717,225		49,795,334			59,748,280		59,748,280
111	PJ6115660	Existing	District 1	Moccasin Wallow Road Segment 3	889,472	38,680,734	2022						38,680,734		38,680,734
112	PJ6118362	Existing	District 1	North Rye Road 4Lane Widening		2,689,324	2025	6,786,568	21,514,596	10,757,298	10,757,298		52,505,084		52,505,084
113	PJTP25031	Existing	Multidistrict	9th St W over Cedar Hammock Canal Bridge 134076 Rehabilitation			2026	99,683	725,725				825,408		825,408
114	PJTP25038	Existing	District 5	Port Harbour Pkwy Kay Rd to Golden Harbour Trl Pavement Reconstruction			2027		636,650	9,231,425			9,868,075		9,868,075
115	PJTP25039	Existing	District 5	Creekwood Blvd SR 70 E to 44th Ave E Pavement Reconstruction			2027		410,024	5,945,348			6,355,372		6,355,372
116	PJTP26030	Requested	District 3	Palma Sola Blvd Bridge 134015 Replacement			2026	558,950	3,648,026				4,206,976		4,206,976
117	PJTP26032	Requested	District 1	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement			2027		695,500	1,820,327			2,515,827		2,515,827
118	PJTP26033	Requested	District 1	Singletary Rd over Tatum Gully Bridge 134056 Replacement			2027		695,500	1,718,324			2,413,824		2,413,824
119	PJTR02069	Existing	Multidistrict	Rural Road Improvement Plan			2027		5,983,113	5,983,113	5,983,113		17,949,339		17,949,339
120	PJTR02243	Existing	District 5	Lorraine Rd Phase 1 from S of SR 70 to Hidden River Trail			2026	150,000	7,455,656				7,605,656		7,605,656
121	PJTR02244	Existing	District 5	Lorraine Rd Phase 2 from Hidden River Trail to 1 mile N of University Pkwy			2026	150,000	6,162,455				6,312,455		6,312,455
122	PJTR02253	Existing	Countywide	Trailways Master Plan Implementation			2030					1,000,000	1,000,000	6,137,000	7,137,000
	Project Count:	**29**		**Subtotal**	**273,511,016**	**464,480,961**		**77,604,623**	**50,447,245**	**124,068,388**	**49,546,269**	**22,615,148**	**788,762,634**	**6,137,000**	**794,899,634**

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Transportation														
	Sidewalks														
123	PJ5400031	Existing	District 2	30th St E 49th Ct E 8th Ave E	24,468	357,380	2019						357,380		357,380
124	PJ5400033	Existing	District 2	27th St E Stone Creek Sub 31st Ave E	18,007	327,720	2019						327,720		327,720
125	PJ5400034	Existing	District 2	27th St E 26th Ave E 30th Ave E	107,380	327,420	2019						327,420		327,420
126	PJ5400037	Existing	District 3	7th Ave NW 75th St NW 71st St NW		85,000	2022						85,000		85,000
127	PJ5400038	Existing	District 3	5th Ave NW 71st St NW 75th St NW	76,382	125,993	2022						125,993		125,993
128	PJ5400039	Existing	District 3	67th St W Manatee Ave W 5th Ave NW		237,390	2022						237,390		237,390
129	PJ5400040	Existing	District 3	83rd St NW 13th Ave Dr NW 17th Ave NW		81,866	2022						81,866		81,866
130	PJ6049762	Existing	District 5	Morgan Johnson Road 13th Ave East Amberly Drive			2025		16,050				16,050	473,135	489,185
131	PJ6080160	Existing	District 3	Palma Sola 34th Ave W 27th Ave W	172,967	522,000	2021						522,000		522,000
132	PJ6080460	Existing	District 3	9th Ave NW 71st St NW 83rd St NW	31,119	312,000	2020						312,000		312,000
133	PJ6093961	Existing	District 1	Moccasin Wallow Rd Gillet Dr to Buffalo Rd Shared Use Path		725,255	2024						725,255		725,255
134	PJ6102560	Existing	District 3	26th St W from Cortez Rd to 21st Ave W	8,639	528,000	2020						528,000		528,000
135	PJ6107260	Existing	District 2	Memphis Neighborhood Sidewalks	3,526,536	3,561,434	2020						3,561,434		3,561,434
136	PJ6107261	Existing	District 2	20th St W & E 2nd Ave W US 41		198,000	2021						198,000		198,000
137	PJ6107262	Existing	District 2	19th St E 2nd Ave E US41		209,000	2021						209,000		209,000
138	PJ6107263	Existing	District 2	18th St E 2nd Ave E US41		111,000	2021						111,000		111,000
139	PJ6107264	Existing	District 3	59th St W Manatee Ave W 6th Ave NW		58,950	2025	334,050					393,000		393,000
140	PJ6107265	Existing	District 4	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd		22,950	2025	130,050					153,000		153,000
141	PJ6115760	Existing	District 1	Buffalo Road Sidewalk Imperial Cir to Bobby Jones Ct	213,256	1,041,640	2023						1,041,640		1,041,640
	Project Count:	**19**		**Subtotal**	**4,178,754**	**8,832,998**		**464,100**	**16,050**	**-**	**-**	**-**	**9,313,148**	**473,135**	**9,786,283**
	Project Count:	**76**		**Transportation Total**	**294,752,721**	**503,787,399**		**78,068,723**	**50,463,295**	**130,275,753**	**50,281,269**	**27,808,148**	**840,684,587**	**30,068,635**	**870,753,222**

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Line #	Project #	Status	District	Project	Actual	Budget	Start	FY2026	FY2027	FY2028	FY2029	FY2030	Total FY26-30	Future	Grand Total FY26-30
	Stormwater														
	Other_Stormwater														
142	PJ6024262	Existing	District 4	Atlas Organics Automated Outfall Structures		1,456,533	2025						1,456,533		1,456,533
143	PJ6068362	Existing	District 4	Rio Mar at Sarasota Automated Outfall Structures		1,871,298	2025						1,871,298		1,871,298
	Project Count:	**2**		**Subtotal**	**-**	**3,327,831**		**-**	**-**	**-**	**-**	**-**	**3,327,831**	**-**	**3,327,831**
	Project Count:	**2**		**Stormwater Total**	**-**	**3,327,831**		**-**	**-**	**-**	**-**	**-**	**3,327,831**	**-**	**3,327,831**
	Total Project Count:	**143**		**FY26-30 Requested CIP Grand Total**	**386,386,295**	**686,338,260**		**89,592,179**	**52,287,045**	**131,775,753**	**51,281,269**	**27,808,148**	**1,039,082,654**	**30,068,635**	**1,069,151,289**

Infrastructure Sales Tax - Projects of Record

MANATEE COUNTY GOVERNMENT
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Infrastructure Sales Tax - Projects of Record

Recreation Buildings and Playgrounds

Project Count	IST Reference #	District	Project	Total Amount
1	PCRP01322	5	Premier Sports Complex - Pickleball/Racket Center	$ 3,185,257
				$ 3,185,257

Law Enforcement Facilities and Equipment

Project Count	IST Reference #	District	Project	Total Amount
1	PSLE002	2	Sheriff's District 1 Office - 20,000 s.f. Addition at Desoto Center Complex	$ 3,296,250
2	PSLE003	4	MCSO -Sheriff's District 2 Office - Demolish & rebuild 20K s.f. office at 57th Ave E	3,296,250
				$ 6,592,500

Sidewalks

Project Count	IST Reference #	District	Project	Total Amount
1	TRSW041	3	61st St E from Bayshore Rd to 16th Ave E	$ 759,486
2	TRSW004	2	1st Ave E from 17th St E to North DE	547,000
3	TRSW007	2	21st St W & E from 4th Ave W to US 41	319,000
4	TRSW018	4	301 Blvd from Tallevast Rd to University Parkway	643,000
5	TRSW021	3	35th St W from 9th Ave W to 13th Ave W	103,000
6	TRSW029	2	45th St E from 4th Ave E to End of Street	173,000
7	TRSW030	1	4th Ave E from 45th St E to 49th St E	200,000
8	TRSW031	3	51st St W from 32nd Ave Dr W to 26th Ave W	163,000
9	TRSW032	3	51st St W from 47th Ave W to Cortez Rd	143,000
10	TRSW035	4	55th Ave W from 26th St W to US 41	556,000
11	TRSW051	1	80th Ave Cir E from 55th St E to 55th St E	112,000
12	TRSW064	1	Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	2,901,000
13	TRSW065	5	Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000
14	TRSW069	1	Old Tampa Road from 89th Ave E to Chin Rd	811,000
15	TRSW071	1	Red Rooster Rd from US 301 to Major Turner Run	350,000
16	TRSW073	5	School Drive from Lakewood Ranch Blvd to Mustang Alley	161,000
17	TRSW078	1	Waterline Rd from Rye Rd to Dam Rd	1,028,000
				$ 9,084,486

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Intersection Improvements

Project Count	IST Reference #	District	Project	Total Amount
1	TRII013	2	9th St W at 30th Ave W	$ 2,500,000
2	TRII012	2	9th St E at 30th Ave E	2,000,000
3	TRII004	4	26th St W at 57th Ave W	449,000
4	TRII005	4	26th St W at Bayshore Gardens Pkwy	654,000
5	TRII006	3	43rd St W at 9th Ave W	449,000
6	TRII008	4	53rd Ave W at 34th St W	1,645,000
7	TRII014	1	Ellenton-Gillette Rd at Mendoza Rd	484,000
8	TRII017	4	Lockwood Ridge Rd at Whitfield Ext	1,307,000
				$ 9,488,000

Major Road Improvements

Project Count	IST Reference #	District	Project	Total Amount
1	TRRI03122	1	Canal Rd - 49th St E - US41 - Segment 4	$ 3,316,806
2	TRRI04325	5	Lakewood Ranch Blvd - SR 70 to SR 64 - Inside Lanes Pavement Reconstruction	13,765,550
				$ 17,082,356

Stormwater

Project Count	IST Reference #	District	Project	Total Amount
1	TRST00325	4	Cedar Creek Channel Improvements	$ 3,157,968
2	TRST00425	4	Palm Aire Automated Outfall Structures	3,281,850
3	TRST00525	1	Willis Road, Palmetto	1,313,208
4	TRST00625	5	Greenfield Plantation Stormwater Pipe Replacement and Rehabilitation	2,738,917
				$ 10,491,943

Infrastructure Sales Tax - Changes

Appendix II

Manatee County Government
IST Changes - All Categories
From FY25-29 Adopted To FY26-30 Recommended

Beginning:			
	FY25-29 Adopted CIP	$	339,807,712
Additions:			
	General Government	$	2,867,011
	Parks & Natural Resources		7,064,489
	Transportation		45,818,332
	Total Additions	**$**	**55,749,832**
Adjustments:			
	General Government	$	(1,504,634)
	Parks & Natural Resources		(1,701,305)
	Transportation		97,252,565
	Total Adjustments	**$**	**94,046,626**
Completions/Removals:			
	General Government	$	-
	Parks & Natural Resources		6,581,598
	Transportation		29,062,017
	Total Completions/Removals	**$**	**35,643,615**
	FY26-30 Recommended CIP *	**$**	**453,960,555**

*Additional Funding Sources $615,190,734

Manatee County Government
General Government IST Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:				
		FY25-29 Adopted CIP - General Government	**$**	**54,143,047**
Additions:				
	PJ6111101	Bishop Animal Shelter Phase II Adoption Building	$	2,178,025
	PJTP26050	Public Safety Department Additional ALS Ambulance		688,986
		Total Additions	**$**	**2,867,011**
Adjustments:				
	PJ6111100	Bishop Animal Shelter	$	(1,504,634)
		Total Adjustments	**$**	**(1,504,634)**
Completions/Removals:				
		Total Completions/Removals	**$**	**-**
		FY26-30 Recommended CIP - General Government	* **$**	**55,505,424**

*Additional Funding Sources $48,905,685

Manatee County Government
Parks and Natural Resources IST Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:				
		FY25-29 Adopted CIP - Parks & Natural Resources	**$**	**30,617,392**
Additions:				
	PJTP26051	Blackstone Park Upgrades Batting Cages	$	142,500
	PJTP26052	Blackstone Park Upgrades New Pavilion		252,400
	PJ6119101	Cortez Marina Boat Ramp		2,030,000
	PJTP26040	Duette Bridge Replacement		689,500
	PJ6091000	Gateway Greenway Trail		550,000
	PJNR01778	Lakewood Ranch Park Improvements		537,000
	PJ6108403	Lakewood Ranch Parking Expansion		1,008,480
	PJTP26054	Lighting/Electricity in 51st St Park		313,627
	PJ6118100	Manatee County Central Jail Dog Kennel		1,328,132
	PJTP26039	Perico Preserve Trailhead Restrooms		200,575
	PJTP26046	Rye Preserve Tent Camping Loop and Kayak Launch Road & Launch		12,275
		Total Additions	**$**	**7,064,489**
Adjustments:				
	PJ6108410	Country Club East Park Baseball Improvements 3 Ballfields	$	(2,418,936)
	PJ6053922	Living Lab at Geraldson Farm Barn		36,300
	PJ6053925	Living Lab at Geraldson Farm Pavilion		10,594
	PJ5400018	Robinson Preserve Boardwalk Repair & Replacement		121,987
	PJ6068502	Rye Preserve Scenic Trail & Amenities Improvement		275,000
	PJNR01715	Washington Park Phase III		273,750
		Total Adjustments	**$**	**(1,701,305)**
Completions/Removals:				
	PJ6113503	Blackstone Park Shade Structure	$	460,000
	PJ6113505	Braden River Park Shade Structure		315,000
	PJ6005724	Coquina Beach Pavilions Replacement		282,350
	PJ6007523	G.T. Bray Bright Outlook Restroom		280,490
	PJ6113504	GT Bray Park Shade Structure		515,000
	PJ6042401	Kinnan Park Improvements		129,497
	PJ6113506	Lakewood Ranch Park Shade Structure		397,500
	PJ6111201	Peninsula Bay Boat Ramp		2,849,125
	PJ6085221	Volunteer/Education Division Pre-Engineered Building		1,352,636
		Total Completions/Removals	**$**	**6,581,598**
		FY26-30 Recommended CIP - Parks & Natural Resources	*** $**	**29,398,978**

Manatee County Government
Transportation IST Changes
From FY25-29 Adopted To FY26-30 Recommended

Beginning:				
		FY25-29 Adopted CIP - Transportation	**$**	**255,047,273**
Additions:				
	PJTP25040	44th Avenue E and Wood Fern Trail Mast Arm	$	305,000
	PJTR02267	53rd Ave W and 30th St W Intersection Improvements		330,000
	PJTR02269	53rd Ave W and 34th St W Intersection Improvements		275,000
	PJTR02273	53rd Ave W and 36th St W IntersectionImprovements		175,000
	PJTP25031	9th St W over Cedar Hammock Canal Bridge 134076 Rehabilitation		725,725
	PJ6024262	Atlas Organics Automated Outfall Structures		1,456,533
	PJTR02281	Lakewood Ranch Blvd at East Manatee FireDistrict Station 1		656,000
	PJTR02283	Lakewood Ranch Boulevard at Gatewood Drive Roundabout		340,000
	PJTR02284	Lakewood Ranch Boulevard at Portal Crossing Mast Arm		330,000
	PJ6099765	Lakewood Ranch Boulevard at WoodfernTrail Roundabout		340,000
	PJ6107561	Lena Road SR 70 to SR 64		15,388,202
	PJ6049762	Morgan Johnson Road 13th Ave East Amberly Drive		489,185
	PJ6118362	North Rye Road 4Lane Widening		11,000,000
	PJTP26030	Palma Sola Blvd Bridge 134015 Replacement		3,648,026
	PJTR02290	Rangeland Parkway at Post Boulevard Mast Arm		280,000
	PJ6068362	Rio Mar at Sarasota Automated Outfall Structures		1,871,298
	PJTR02069	Rural Road Improvement Plan		1,483,113
	PJTP26032	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement		695,500
	PJTP26033	Singletary Rd over Tatum Gully Bridge 134056 Replacement		347,750
	PJTR02293	SR 64 at 117th Street E Intersection Improvements		800,000
	PJTR02289	SR 70 at Uihlein Road Temporary Traffic Signal		827,000
	PJTR02253	Trailways Master Plan Implementation		1,000,000
	PJ6030662	UMRR Bridge Replacement at Mill Creek Bridge #134023		2,520,000
	PJTR02287	University Parkway at Legacy Blvd/Deer Drive Intersection Improvements		350,000
	PJTR02286	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements		185,000
		Total Additions	**$**	**45,818,332**
Adjustments:				
	PJ6096560	27th St E 38th Ave E 26th Ave E	$	(7,000,000)
	PJ6083160	60th Avenue East US301 / Outlet MallEntrance		25,965,754
	PJ6108260	75th St W 20th Ave W to Manatee Ave W		10,203,396
	PJ6108460	75th St West Cortez Road Bridge #134094 Rebase and Resurfacing		53,626
	PJ6115760	Buffalo Road Sidewalk Imperial Cir toBobby Jones Ct		509,367
	PJ6094362	Canal Rd 37th St E 49th St E Segment 3		(3,000,000)
	PJ6094360	Canal Rd US 301 to 17th St E Segment 1		32,805,858
	PJ6111360	Erie Road 69th St E to Martha Road		49,795,334
	PJ6108662	Erie Road Martha Road to US 301 inParrish		(12,080,770)
		Total Adjustments	**$**	**97,252,565**
Completions/Removals:				
	PJ5400044	1st Ave W 63rd St NW 59th St W	$	222,082
	PJ6115764	39th Ave W 63rd St W 59th St W		113,432
	PJ6115763	42nd Ave W 63rd St W 59th St W		103,000
	PJ6115762	61st Ave E 1st St E 5th St E		120,000
	PJ6094361	Canal Rd 17th ST E to 37th ST E Segment 2		4,268,765
	PJ6094363	Canal Rd 49th ST E to US 41 Segment 4		3,316,806
	PJ6115761	Cape Vista Drive Cortez Road 36th AvenueWest		171,000
	PJ5400045	Case Ave Cornell Rd Tulane Rd		18,000
	PJ6094060	Erie Rd/SR62 at US 301 Parrish		3,555,250
	PJ6080560	Honore Ave @ Cooper Creek Blvd		3,008,028
	PJTP25041	Lakewood Ranch Blvd SR 70 to SR 64 Inside Lanes Pavement Reconstruction		13,765,550
	PJ5400046	Whitfield Ave 15th St E 9th Ave E		400,104
		Total Completions/Removals	**$**	**29,062,017**
		FY26-30 Recommended CIP - Transportation	***** **$**	**369,056,153**

Glossary

Appropriation

Legal authorization given by the County Commission to make expenditures and incur obligations using county funds.

Arterial Road

A route providing service which is relatively continuous and of relatively high traffic volume, long average trip length, high operating speed and high mobility importance. The primary purpose of arterials is to provide service to major traffic movements; access to abutting property is a subordinate purpose.

Beginning Fund Balance

The Ending Fund Balance of the previous period. (See Ending Fund Balance)

Bond

Written evidence of the issuer's obligation to repay a specified principal amount on a certain date (maturity date), together with interest at a stated rate, or according to a formula for determining that rate. Bonds are sometimes used as a source of financing for large scale or expensive projects to allow projects to proceed rather than wait until the funds can be accumulated.

Capital Budget

Financial plan of capital project expenditures for the fiscal year beginning October 1. It incorporates anticipated revenues and appropriations included in the first year of the five-year Capital Improvement Plan (CIP), and any anticipated unspent appropriation balances from the previous fiscal year. The capital budget is adopted by the Board of county Commissioners as a part of the annual county budget.

Capital Improvement

Physical assets constructed or purchased to provide, improve or replace a public facility, and which are large scale and high in cost. The cost of a capital improvement is generally nonrecurring and may require multi-year financing. Physical assets which have been identified as existing or projected needs in the individual Comprehensive Plan elements shall be considered capital improvements.

Capital Improvement Element (CIE)

The Capital Improvement Element of the Comprehensive Plan identifies projects and financing for projects that are required to provide services to the areas of the county where growth is occurring in order to maintain levels of service that are required by the Comprehensive Plan.

Capital Improvement Plan (CIP)

A proposed plan, covering each year of a fixed period of years, for financing long-term work projects that lead to the physical development of county infrastructure. Manatee County develops a five-year CIP.

Capital Project

A non-recurring expenditure of $250,000 or more for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

Capitalized

Term used to classify assets which have a useful life greater than one reporting period.

Comprehensive Plan

A document adopted by the Board of County Commissioners that sets forth goals, objectives and policies for future land use, and establishes level of service standards that will be needed to meet the infrastructure needs of the county.

Collector Road

A route providing service which is of relatively moderate average traffic volume, moderately average trip length, and moderately average operating speed. Traffic movement is a priority but there is a higher degree of land access than with an arterial road, allowing such a route to collect and distribute traffic between local roads or arterial roads and serve as a linkage between land access and mobility needs.

Concurrency

Level of service that is required to meet the specified level of service required by the Comprehensive Plan.

Contingency Funds

Monies set aside, consistent with statutory authority, which subsequently can be appropriated to meet unexpected needs.

Community Redevelopment Areas (CRAs)

Means of financing activities from the anticipated incremental increase in tax revenues resulting from the redevelopment of an area. Also known as Tax Increment Funds (TIFs).

Current Year Appropriation

The current year adopted budget adjusted to reflect any budget amendments done during the current fiscal year.

Debt Service

Payment of interest and principal on an obligation resulting from the issuance of bonds.

Deficit

Excess of expenditures over revenues.

Department

Manatee County's organizational structure groups programs or divisions into departments by functional similarities. Departments report to the County Administrator.

Designated Funds

Funds that are set apart for a specific purpose to fund on-going or one-time expenditures. Examples are bond proceeds, reserves or "pay-as-you-go" reserves for future facility renewal and replacement projects found mostly in the Enterprise Funds.

Division

Divisions are the units of government which provide services directly to the public and other agencies. Divisions are organized within departments by functional similarity.

Ending Fund Balance

Funds carried over at the end of the fiscal year. Within the fund, the revenue on hand at the beginning of the fiscal year, plus revenues received during the year, less expenses equals ending fund balance. The Ending Fund Balance becomes the Beginning Fund Balance in the next fiscal year.

Enterprise Fund

A fund which pays for its cost of operations from user fees

and does not generally receive property tax or general revenue support. County Enterprise Funds include Manatee County Public Utilities, Landfill, Golf Course, Civic Center, Port Authority, Stormwater Utilities, and Mass Transit.

Expenditure

Decrease in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service and capital outlay.

Fiscal Year

A twelve-month period (October 1 through September 30) at the beginning of which the county implements a new budget based on expected revenues and expenditures, and at the end of which the county determines its financial position and the results of its operations.

Fixed Assets

Accounting classification of assets such as property, plant, and equipment which are capitalized.

Fund

A self-balancing set of accounts designated and accounted for separately for the purpose of restricting specific revenues that are then spent for specific activities.

Fund Balance

Amount available within a fund at the close of a fiscal period which can be carried over as non-recurring revenue for the upcoming fiscal period.

Funding Sources

Type or origination of funds to finance ongoing or one-time expenditures. Examples of CIP funding sources include, but are limited to, user fees, general revenues, gas taxes, grants, impact fees, contributions and bonds.

Generally Accepted Accounting Principles (GAAP)

Uniform minimum standards and guidelines for financial accounting and reporting as authorized by the Governmental Accounting Standards Board (GASB). The standards and guidelines include details practices and procedures and broad guidelines of general application.

General Revenue

The revenues of a government other than those derived from and retained in a proprietary, special revenue, or trust and agency fund. In Manatee County, the majority of general revenues come from ad valorem taxes.

Governmental Funds

Funds used to account for the acquisition, use and balances of expendable financial resources and the related current liabilities – except those accounted for in proprietary funds and fiduciary funds.

Impact Fees

Impact fees are a fee that is imposed by the County on new or proposed development projects to pay for all or a portion of the costs of providing public services to the new development. Impact fees are a charge on new development to help fund and pay for the construction or needed expansion of offsite capital improvements. These fees are implemented to help reduce the economic burden on the County associated with population growth within the area.

Infrastructure Sales Tax (IST)

The levy and collection of a one half-cent sales surtax collected by the Florida Department of Revenue and distributed to the County and the municipalities within the boundaries of the County, used to finance, plan, and construct infrastructure (as defined in Section 212.055(2), Florida Statutes), and limited to the following types of projects and equipment: roadways, sidewalks, intersections, street lights, infrastructure for law enforcement, emergency response, libraries, parks, waterways, public buildings and stormwater.

Interfund Transfers

Transfers of cash between funds without requirement for repayment.

Intergovernmental Revenues

Revenues received from other governments including the federal, state, and other local governmental entities.

Level of Service

An indicator of extent or degree of service which is, or will be, provided by a facility. Level of service standards, as used in the comprehensive plan, are targets or objective with which compliance is required. Levels of service are established using one or more infrastructure standards and may also include use of one or more performance standards.

Local Road

A roadway providing service which is of relatively low traffic volume, short average trip length or minimal through traffic movements and high-volume land access for abutting property.

Mandate

A requirement imposed by a legal act of the federal, state or local government.

Mass Transit

Passenger services provided by public, private or non-profit entities such as the following surface transit modes: commuter rail, rapid rail transit, light rail transit, light guideway transit, express bus and local fixed rout or demand-response bus.

Operating Budget Impacts

Expenditures directly related to the cost of operating and/or maintaining the capital improvement upon completion of the project.

Paratransit

Transit service, including ridesharing, car or van pools, demand responsive buses, and other public transit services, which are characterized by their nonscheduled, non-fixed route nature.

Personal Services Expenditures

Expenditures for county employees including regular wages, overtime, contributions to the State Retirement System, Social Security, health and worker's compensation insurance premiums, and unemployment compensation costs.

Potable Water

Water which is satisfactory for drinking, culinary, and domestic purposes and which meets the appropriate requirements of the Florida Department of Environmental Regulation.

Potable Water Facilities

A system of structures designed, constructed or used to collect, treat or distribute potable water, which includes water wells, treatment plants, reservoirs, and distribution mains.

Preserve

Resource based preserve operated by the county for the primary purpose of environmental preservation and public enjoyment of environmentally sensitive lands.

Prior Year Appropriation

Includes funds budgeted for projects in prior years or through a budget amendment done during the current year prior to the date of the Proposed CIP.

Project

See Capital Project.

Property (Ad Valorem) Taxes

Revenue which is collected on the basis of a tax rate applied to the taxable valuation of real property.

Proposed Budget

The budget submitted by the County Administrator to the Board of County Commissioners within 15 days after the certification of the ad valorem tax roll by the Property Appraiser.

Proprietary Fund

A set of segregated revenue and expenditure accounts set up for the purpose of showing net income, financial position, and changes in financial position. Enterprise funds and internal service funds are proprietary funds.

Reserves

Included in this category are funds required to meet both anticipated and unanticipated needs; the balance of anticipated earmarked revenues not required for operation in the budget year; those required to be set aside by bond covenants, and accumulated funds set aside to finance capital construction on a pay-as-you-go basis.

Revenue

Taxes, fees, charges, special assessments, grants, and other funds collected and received by the county to support the services provided.

Right of Way

Land in which the state, county or municipality owns the fee simple title or has an easement dedicated or required for a transportation, utility or other use.

Solid Waste

Sludge from a waste treatment works, water supply treatment plant or air pollution control facility; or garbage, rubbish, refuse or other discarded material, including solid, liquid semisolid, or contained gaseous material resulting from domestic, industrial, commercial, mining, agricultural or governmental operations.

Solid Waste Facilities

Structures or systems designed for the collection, processing or disposal of solid wastes, including hazardous wastes, and which includes transfer stations, processing plants, recycling plants and disposal systems.

Special Revenue Fund

A fund used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

Stormwater

The flow of water which results from a rainfall event.

Stormwater Runoff

Portion of precipitation, which is not passed into the soil by infiltration, evaporated into the atmosphere, or entrapped by small surface depressions and vegetation, and which flows over the land surface during, and for a short duration following any rainfall.

Surplus

Excess of revenues over expenditures.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. Does not include user fees or special assessments.

Tax Increment Fund (TIF)

Means of financing activities from the anticipated incremental increase in tax revenues resulting from the redevelopment of an area. Also known as Community Redevelopment Areas (CRAs).

Tourist Development Tax

A tax collected on hotel rooms and other lodging rentals of six months or less. In Manatee County, one penny of the five cents collected is reserved for beach renourishment and beach improvement projects. Tourist tax monies other than this cent may be used for other tourist related projects or facilities.

Transfer

A movement of monies from one fund to another fund for the purpose of accurately accounting for expenditures. Transfers are expenditures to the fund they are being transferred from and revenues to the receiving fund. Because transfers are again budgeted as expenditures in the receiving fund, they are not included in the net budget to avoid counting the monies as expended twice.

User Fees

The payment of a fee for direct receipt of a public service by the person benefiting from the service.

Unincorporated Municipal Services Taxing Unit (UMSTU)

Unincorporated areas within Manatee County are within the Unincorporated Municipal Services Taxing Unit. Residents of the district are assessed a millage rate by the county to provide services which would be provided by a municipality if the areas were incorporated.

Voted Millage

Property tax levies authorized by voters within a taxing authority. Bond issues that are backed by property taxes are a common form of voted millage in the State of Florida. Such issues are called general obligation bonds and may be used to finance large capital projects.

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Project #	Status	Project Name	Category	Page Numbers				
PJ6002294	Existing	11th Ave W and 75th St W Reclaimed WaterMain Improvements	Wastewater Master Reuse System	712	810			
PJ6101480	Existing	12A Motor Control Center Rehabilitation	Wastewater Lift Stations	711	791			
PJ6101580	Existing	13A Electrical Rehabilitation	Wastewater Lift Stations	712	792			
PJTP25025	Existing	13A Master Lift Station Upgrade	Wastewater Lift Stations	712	799			
PJ6101581	Existing	13A Wet Well Rehabilitation	Wastewater Lift Stations	712	793			
PJ6098170	Existing	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Potable	Potable Water Transportation Related	527	627			
PJ6098190	Existing	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Reclaimed	Wastewater Transportation Related	713	832			
PJ6098180	Existing	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Sewer	Wastewater Transportation Related	713	831			
PJ6117860	Existing	15th St E @ 57th Ave E RoundaboutIntersection	Intersections	344	397	919		
PJ6106770	Existing	15th St E Segment 1 Tallevast Rd to 63rdAve E Utility Relocation Potable Water	Potable Water Transportation Related	527	633			
PJ6106780	Existing	15th St E Segment 1 Tallevast Rd to 63rdAve E Utility Relocation Wastewater	Wastewater Transportation Related	713	835			
PJ6106781	Existing	15th St E Segment 2A 63rd Ave E to 60thAve Dr E Utility Relocate Wastewater	Wastewater Transportation Related	713	836			
PJ6106771	Existing	15th St E Segment 2A 63rd Ave. E to 60thAve Dr E Utility RelocatePotable Water	Potable Water Transportation Related	527	634			
PJ6106772	Existing	15th St E Segment 2C 56th Ave. Dr. E. to52nd Ave. E. Potable Water	Potable Water Transportation Related	527	635			
PJ6106782	Existing	15th St E Segment 2C 56th Ave. Dr. E. to52nd Ave. E. Wastewater	Wastewater Transportation Related	713	837			
PJ6106783	Existing	15th St E Segment 3 52nd Ave. E. to US 41Utility Relocate Wastewater	Wastewater Transportation Related	713	838			
PJ6106773	Existing	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Potable Water	Potable Water Transportation Related	527	636			
PJTP25001	Existing	15th St East 24" Water Main Replacement	Potable Water Renewal/Replacement	526	593			
PJ6001861	Existing	15th Street E from 63rd Ave E to 59th Ave E	Road Improvements	345	421	918		
PJ6048561	Existing	17th St E at US 41 (Palmetto) IntersectionImprovements	Intersections	343	351		936	
PJ6116670	Existing	17th Street East Water Main Replacement	Potable Water Renewal/Replacement	526	573			
PJ6107263	Existing	18th St E 2nd Ave E US41	Sidewalks	347	510		938	
PJ6107262	Existing	19th St E 2nd Ave E US41	Sidewalks	347	509		938	
PJ6101380	Existing	1M Electrical Rehabilitation	Wastewater Lift Stations	711	790			
PJWW02144	Existing	20A Force Main Replacement (RTU 433)	Wastewater Collections	710	748			
PJ6107261	Existing	20th St W & E 2nd Ave W US 41	Sidewalks	347	508		938	
PJWW02146	Existing	21A Force Main Replacement (RTU 433)	Wastewater Collections	710	749			
PJWW02148	Existing	23AA Force Main Replacement (RTU 411)	Wastewater Collections	710	750			
PJ6115371	Existing	23rd Ave E Water Main Replacement	Potable Water Renewal/Replacement	526	572	913		
PJ6003420	Existing	25ME2 Passage Key Inlet Management PlanImplementation	Beaches/Waterways	66	74	910		
PJ6096260	Existing	26th Ave E 27th St E	Intersections	343	369		936	
PJTP26034	Requested	26th Ave E over Sugarhouse Creek BridgeNB1006 Replacement	Road Improvements	346	485	918		
PJTP26013	Requested	26th Ave E over Sugarhouse Creek BridgeReplacement PW	Potable Water Transportation Related	528	656	913		
PJTP26023	Requested	26th Ave E over Sugarhouse Creek BridgeReplacement WW	Wastewater Transportation Related	713	849	921		
PJ6104360	Existing	26th Ave East near 15 Street East RailroadCrossing	Sidewalks	347	505			
PJTP25002	Existing	26th St W and Flamingo Blvd WM LoopReplacement	Potable Water Renewal/Replacement	526	594			
PJ6102560	Existing	26th St W from Cortez Rd to 21st Ave W	Sidewalks	347	504		938	
PJTP26031	Requested	26th St W over Cedar Hammock Canal Bridge 134033 Replacement	Road Improvements	346	482	918		
PJTP26011	Requested	26th St W over Cedar Hammock Canal Bridge Replacement PW	Potable Water Transportation Related	528	654	913		
PJTP26022	Requested	26th St W over Cedar Hammock Canal Bridge Replacement WW	Wastewater Transportation Related	713	848	921		
PJTP26021	Requested	27A Master Lift Station Upgrade	Wastewater Lift Stations	712	802	921		
PJ6097481	Existing	27A Motor Control Center Rehabilitation	Wastewater Lift Stations	711	783			

Project #	Status	Project Name	Category	Page Numbers				
PJ5400034	Existing	27th St E 26th Ave E 30th Ave E	Sidewalks	347	495		938	
PJ6096560	Existing	27th St E 38th Ave E 26th Ave E	Road Improvements	345	447	919	937	946
PJ5400033	Existing	27th St E Stone Creek Sub 31st Ave E	Sidewalks	347	494		938	
PJ6096570	Existing	27th St East 38th Ave E26th Ave E PotableWater	Potable Water Transportation Related	527	626			
PJ6096580	Existing	27th St East 38th Ave E26th Ave EWastewater	Wastewater Transportation Related	713	830			
PJ6109260	Existing	28th Avenue East US301 to 17th St E	Road Improvements	346	466			
PJPW02010	Existing	2nd Ave Dr NW System Improvements	Potable Water Renewal/Replacement	526	578			
PJ5400031	Existing	30th St E 49th Ct E 8th Ave E	Sidewalks	347	493		938	
PJ6104460	Existing	37th Ave East near 15 Street East RailroadCrossing	Sidewalks	347	506			
PJ6017984	Existing	39A Motor Control Center Rehabilitation	Wastewater Lift Stations	711	770			
PJTP25003	Existing	39th St E and 44th Ave E Reroute 36"PCCP WM	Potable Water Renewal/Replacement	526	595			
PJ5164300	Existing	39th St Stormwater Facility Fuel TankReplacement	Other_Transportation	347	514	919		
PJTP26006	Requested	3rd Ave West WM Improvements	Potable Water Distribution	525	543	913		
PJWW02152	Existing	42A Force Main Replacement (RTU 431)	Wastewater Collections	710	751			
PJPW02141	Existing	43rd Ave E Loop (Braden River Manor)	Potable Water Renewal/Replacement	526	583			
PJ6117080	Existing	43rd St W & Sandpoint Dr StormwaterProject	Other_Stormwater	676	695			
PJ6112460	Existing	43rd St W at Manatee Ave IntersectionImprovement Project	Intersections	344	392		936	
PJ6045662	Existing	44th Ave E 44th Ave Plaza E LakewoodRanch Blvd	Road Improvements	345	429		937	
PJ6045693	Existing	44th Ave E 44th Ave Plaza E LakewoodRanch Blvd PH 2 RC	Wastewater Transportation Related	712	822			
PJ6045683	Existing	44th Ave E 44th Ave Plaza E LakewoodRanch Blvd PH 2 WW	Wastewater Transportation Related	712	820	922		
PJ6086990	Existing	44th Ave E 45th St 44th Ave Plaza E Reclaimed	Wastewater Transportation Related	713	827			
PJ6086980	Existing	44th Ave E 45th St 44th Ave Plaza E Sewer	Wastewater Transportation Related	713	826			
PJ6086960	Existing	44th Ave E 45th Street 44th Avenue PlazaEast	Road Improvements	345	442			
PJTP26028	Requested	44th Ave E and Uihlein Rd Fiber OpticNetwork Expansion	Other_Transportation	347	520	918		
PJ6045663	Existing	44th Ave E at 24th St E Turn LaneImprovements	Road Improvements	345	430			
PJ6045664	Existing	44th Ave E at Uihlein Road IntersectionImprovements	Intersections	343	348			
PJ6045692	Existing	44th Ave E from 44th Ave Plaza E toLakewood Ranch Blvd Ph 1 Reclaimed	Wastewater Transportation Related	712	821			
PJPW02277	Existing	44th Ave E to 38th Ave E & 24th St E 36"PCCP Replacement	Potable Water Renewal/Replacement	526	591	914		
PJTP25040	Existing	44th Avenue E and Wood Fern Trail MastArm	Intersections	344	403		936	946
PJ6045665	Existing	44th Avenue E and Wood Fern TrailIntersection Improvements	Intersections	343	349	919		
PJ6045661	Existing	44th Avenue East 15th Street East 19thStreet Court East	Road Improvements	345	428	919		
PJ6045660	Existing	44th Avenue East 19th Street Court East 30th Street East	Road Improvements	345	427			
PJ6045672	Existing	44th Avenue East 44th Ave Plaza E toLakewood Ranch Blvd PH 1 Potable Water	Potable Water Transportation Related	527	617			
PJ6045682	Existing	44th Avenue East 44th Ave Plaza E toLakewood Ranch Blvd PH 1 Wastewater	Wastewater Transportation Related	712	819			
PJ6045673	Existing	44th Avenue East 44th Ave Plaza E toLakewood Ranch Blvd PH 2 Potable Water	Potable Water Transportation Related	527	618			
PJ6086970	Existing	44th Avenue East45th Street44th AvenuePlaza East	Potable Water Transportation Related	527	622			
PJ6104170	Existing	45th Street East Water Main Lowering	Potable Water Renewal/Replacement	525	564			
PJPW02012	Existing	48th Ave Dr E (Dude Ranch Acres)WaterMain Replacement	Potable Water Renewal/Replacement	526	579			
PJTP25034	Existing	49th Ave E Mendoza Rd to 69th St E ExtProject Development & Corridor Study	Road Improvements	346	477			
PJ6104860	Existing	51st Avenue East (Ellenton):US 301 to 17thStreet East	Road Improvements	346	454	919		
PJWW02154	Existing	51st Avenue East Force Main Replacement(RTU#426) 24A	Wastewater Collections	710	752			
PJ6042761	Existing	51st St. W Extension 53rd Ave W to ElConquistador Parkway	Road Improvements	345	426	918		
PJTR02267	Existing	53rd Ave W and 30th St W IntersectionImprovements	Intersections	344	410		936	946

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PJTR02269	Existing	53rd Ave W and 34th St W IntersectionImprovements	Intersections	344	411		936	946
PJTR02273	Existing	53rd Ave W and 36th St W IntersectionImprovements	Intersections	344	412		936	946
PJ6048562	Existing	53rd Ave W at US 41 IntersectionImprovements	Intersections	343	352		936	
PJTR01872	Existing	53rd Avenue W at 26th Street W	Intersections	344	409		936	
PJ6113800	Existing	59th Ave Dr W Bradenton Storm DrainReplacement	Other_Stormwater	676	690			
PJ6107264	Existing	59th St W Manatee Ave W 6th Ave NW	Sidewalks	347	511		938	
PJ6108360	Existing	59th St W from Cortez to Manatee Ave	Road Improvements	346	463			
PJ6108361	Existing	59th Street W at Manatee Ave Turn LaneImprovements	Intersections	344	385			
PJ5400038	Existing	5th Ave NW 71st St NW 75th St NW	Sidewalks	347	497		938	
PJ6083164	Existing	60th Ave E (Buffalo Rd) 69th St EIntersection Improvements	Intersections	343	357			
PJ6083163	Existing	60th Ave E (Buffalo Road) Mendoza Roadto Buffalo Road Terminus Segment 2	Road Improvements	345	440	919	937	
PJ6055571	Existing	60th Ave W Loop Watermain	Potable Water Distribution	525	534			
PJ6083160	Existing	60th Avenue East US301 / Outlet MallEntrance	Road Improvements	345	439	919	937	946
PJ6115370	Existing	62nd St W Watermain	Potable Water Distribution	525	537			
PJ6107860	Existing	63rd Ave E US 301 to Tuttle	Road Improvements	346	460	919		
PJ6107861	Existing	63rd Ave E @ 9th St E	Intersections	344	383		936	
PJWW02138	Existing	66th St W Reclaimed Water Main	Wastewater Master Reuse System	712	817			
PJ6040120	Existing	66th Street Park Dog Park	Parks & Aquatics	125	243			
PJ6040127	Existing	66th Street Park Lighting	Parks & Aquatics	125	250			
PJ6040122	Existing	66th Street Park Parking Lot	Parks & Aquatics	125	245			
PJ6040123	Existing	66th Street Park Pavilion	Parks & Aquatics	125	246			
PJ6040121	Existing	66th Street Park Playground	Parks & Aquatics	125	244			
PJ6040125	Existing	66th Street Park Restroom	Parks & Aquatics	125	248			
PJ6040124	Existing	66th Street Park Shade Structure	Parks & Aquatics	125	247			
PJ6040126	Existing	66th Street Park Walking Path	Parks & Aquatics	125	249			
PJ5400039	Existing	67th St W Manatee Ave W 5th Ave NW	Sidewalks	347	498		938	
PJ6078070	Existing	69th Avenue Water Main Loop 63rd AvenueWest to US 41	Potable Water Renewal/Replacement	525	555			
PJ6083165	Existing	69th St E at 51st Ave E IntersectionImprovements	Intersections	343	358			
PJ6048461	Existing	69th Street E and Erie Road IntersectionImprovements	Intersections	343	350		936	
PJTP26016	Requested	69th Street Parallel Force Main Extension toNRWRF Headworks	Wastewater Collections	710	739	921		
PJ6108260	Existing	75th St W 20th Ave W to Manatee Ave W	Road Improvements	346	462	919	937	946
PJ6119870	Existing	75th St W 20th Ave Manatee Ave WMImprovements PW	Potable Water Transportation Related	528	652	913		
PJTP25062	Existing	75th St W at Manatee Ave W NorthboundRight Turn Lane	Intersections	344	404			
PJ6108460	Existing	75th St West Cortez Road Bridge #134094 Rebase and Resurfacing	Road Improvements	346	464		937	946
PJ6108261	Existing	75th Street W at Manatee Ave Turn LaneImprovements	Intersections	344	384			
PJ6119890	Existing	75th Street West from 20th Avenue toManatee Avenue Water Main Improvements RW	Wastewater Transportation Related	713	847	921		
PJ5400037	Existing	7th Ave NW 75th St NW 71st St NW	Sidewalks	347	496		938	
PJ5400040	Existing	83rd St NW 13th Ave Dr NW 17th Ave NW	Sidewalks	347	499		938	
PJ6113900	Existing	87th St Ct NW Storm Sewer Replacement	Other_Stormwater	676	691			
PJ6080460	Existing	9th Ave NW 71st St NW 83rd St NW	Sidewalks	347	502		938	
PJ6102460	Existing	9th Ave NW 92nd ST NW 99th ST NW	Road Improvements	345	450		937	
PJ6116860	Existing	9th Avenue NW Roundabout	Intersections	344	396		936	
PJTP25004	Existing	9th St Ct E and 10th St E from 61st Ave EWM Replacement	Potable Water Renewal/Replacement	526	596			

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PJ6002294	Existing	11th Ave W and 75th St W Reclaimed WaterMain Improvements	Wastewater Master Reuse System	712	810			
PJ6101480	Existing	12A Motor Control Center Rehabilitation	Wastewater Lift Stations	711	791			
PJ6101580	Existing	13A Electrical Rehabilitation	Wastewater Lift Stations	712	792			
PJTP25025	Existing	13A Master Lift Station Upgrade	Wastewater Lift Stations	712	799			
PJ6101581	Existing	13A Wet Well Rehabilitation	Wastewater Lift Stations	712	793			
PJ6098170	Existing	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Potable	Potable Water Transportation Related	527	627			
PJ6098190	Existing	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Reclaimed	Wastewater Transportation Related	713	832			
PJ6098180	Existing	15th St E Utility Relocation Segment 2B 60th Ave Dr E 56th Ave Dr E Sewer	Wastewater Transportation Related	713	831			
PJ6117860	Existing	15th St E @ 57th Ave E RoundaboutIntersection	Intersections	344	397	919		
PJ6106770	Existing	15th St E Segment 1 Tallevast Rd to 63rdAve E Utility Relocation Potable Water	Potable Water Transportation Related	527	633			
PJ6106780	Existing	15th St E Segment 1 Tallevast Rd to 63rdAve E Utility Relocation Wastewater	Wastewater Transportation Related	713	835			
PJ6106781	Existing	15th St E Segment 2A 63rd Ave E to 60thAve Dr E Utility Relocate Wastewater	Wastewater Transportation Related	713	836			
PJ6106771	Existing	15th St E Segment 2A 63rd Ave. E to 60thAve Dr E Utility RelocatePotable Water	Potable Water Transportation Related	527	634			
PJ6106772	Existing	15th St E Segment 2C 56th Ave. Dr. E. to52nd Ave. E. Potable Water	Potable Water Transportation Related	527	635			
PJ6106782	Existing	15th St E Segment 2C 56th Ave. Dr. E. to52nd Ave. E. Wastewater	Wastewater Transportation Related	713	837			
PJ6106783	Existing	15th St E Segment 3 52nd Ave. E. to US 41Utility Relocate Wastewater	Wastewater Transportation Related	713	838			
PJ6106773	Existing	15th St E Segment 3 52nd Ave. E. to US 41 Utility Relocate Potable Water	Potable Water Transportation Related	527	636			
PJTP25001	Existing	15th St East 24" Water Main Replacement	Potable Water Renewal/Replacement	526	593			
PJ6001861	Existing	15th Street E from 63rd Ave E to 59th Ave E	Road Improvements	345	421	918		
PJ6048561	Existing	17th St E at US 41 (Palmetto) IntersectionImprovements	Intersections	343	351		936	
PJ6116670	Existing	17th Street East Water Main Replacement	Potable Water Renewal/Replacement	526	573			
PJ6107263	Existing	18th St E 2nd Ave E US41	Sidewalks	347	510		938	
PJ6107262	Existing	19th St E 2nd Ave E US41	Sidewalks	347	509		938	
PJ6101380	Existing	1M Electrical Rehabilitation	Wastewater Lift Stations	711	790			
PJWW02144	Existing	20A Force Main Replacement (RTU 433)	Wastewater Collections	710	748			
PJ6107261	Existing	20th St W & E 2nd Ave W US 41	Sidewalks	347	508		938	
PJWW02146	Existing	21A Force Main Replacement (RTU 433)	Wastewater Collections	710	749			
PJWW02148	Existing	23AA Force Main Replacement (RTU 411)	Wastewater Collections	710	750			
PJ6115371	Existing	23rd Ave E Water Main Replacement	Potable Water Renewal/Replacement	526	572	913		
PJ6003420	Existing	25ME2 Passage Key Inlet Management PlanImplementation	Beaches/Waterways	66	74	910		
PJ6096260	Existing	26th Ave E 27th St E	Intersections	343	369		936	
PJTP26034	Requested	26th Ave E over Sugarhouse Creek BridgeNB1006 Replacement	Road Improvements	346	485	918		
PJTP26013	Requested	26th Ave E over Sugarhouse Creek BridgeReplacement PW	Potable Water Transportation Related	528	656	913		
PJTP26023	Requested	26th Ave E over Sugarhouse Creek BridgeReplacement WW	Wastewater Transportation Related	713	849	921		
PJ6104360	Existing	26th Ave East near 15 Street East RailroadCrossing	Sidewalks	347	505			
PJTP25002	Existing	26th St W and Flamingo Blvd WM LoopReplacement	Potable Water Renewal/Replacement	526	594			
PJ6102560	Existing	26th St W from Cortez Rd to 21st Ave W	Sidewalks	347	504		938	
PJTP26031	Requested	26th St W over Cedar Hammock Canal Bridge 134033 Replacement	Road Improvements	346	482	918		
PJTP26011	Requested	26th St W over Cedar Hammock Canal Bridge Replacement PW	Potable Water Transportation Related	528	654	913		
PJTP26022	Requested	26th St W over Cedar Hammock Canal Bridge Replacement WW	Wastewater Transportation Related	713	848	921		
PJTP26021	Requested	27A Master Lift Station Upgrade	Wastewater Lift Stations	712	802	921		
PJ6097481	Existing	27A Motor Control Center Rehabilitation	Wastewater Lift Stations	711	783			

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PJTP26026	Requested	Buckeye Rd at US 41 N IntersectionImprovements	Intersections	344	406	918		
PJ6104960	Existing	Buckeye Road	Road Improvements	346	455			
PJ6111580	Existing	Buffalo Canal Force Main Design	Wastewater Growth Related	711	757			
PJ6004522	Existing	Buffalo Creek Park Athletic Field Expansion	Athletic Fields	122	129			
PJ6113502	Existing	Buffalo Creek Park Shade Structure	Athletic Fields	122	149		934	
PJ6109902	Existing	Buffalo Creek Renovation Restrooms	Athletic Fields	122	148			
PJ6114070	Existing	Buffalo Creek Reverse Osmosis WaterTreatment Plant	Potable Water Treatment	528	663	914		
PJ6115760	Existing	Buffalo Road Sidewalk Imperial Cir toBobby Jones Ct	Sidewalks	347	513	919	938	946
PJ6112170	Existing	Business 41 from 17th Street W to BayshoreRoad Utility Relocations	Potable Water Transportation Related	527	641			
PJTP26048	Requested	CAD upgrade to Hexagon OnCALL	913 & Technology	277	282	908		
PJ6094362	Existing	Canal Rd 37th St E 49th St E Segment 3	Road Improvements	345	446	919	937	946
PJ6094360	Existing	Canal Rd US 301 to 17th St E Segment 1	Road Improvements	345	445		937	946
PJ6113272	Existing	Canoe Creek Potable Water Oversizing &ExtensionAgreement	Potable Water Transportation Related	528	643			
PJ6113870	Existing	Casa Loma Waterline Replacement	Potable Water Renewal/Replacement	526	571			
PJTP25018	Existing	Cedar Drain Channel Improvements	Other_Stormwater	676	703			
PJ6003416	Existing	Central Beach Nourishment 2019	Beaches/Waterways	66	70	911		
PJ6048563	Existing	Civic Center Rd at US 41 Intersection	Road Improvements	345	431			
PJ6005686	Existing	Colony Cove 6 Lift Station RTU 522	Wastewater Lift Stations	711	767	922		
PJ6005685	Existing	Colony Cove Pipeline Replacement Planand Phase 1 Replacements	Wastewater Collections	710	715			
PJ6103051	Existing	Community and Veterans Services (CVS) Office 63rd Avenue East Building Renovation	Building and Renovations	22	27	908		
PJ6012630	Existing	Community Center in Washington Park	Building and Renovations	22	23			
PJ6111901	Existing	Convention Center Multipurpose room	Building and Renovations	22	34	908		
PJ6111900	Existing	Convention Center Expansion	Building and Renovations	22	33	908		
PJ6005725	Existing	Coquina Beach Marine Boat Dock Expansion	Boat Ramps	277	286	910		
PJ6003417	Existing	Coquina Beach Nourishment Passage KeySand Source	Beaches/Waterways	66	71	911		
PJ6003418	Existing	Coquina Beach Stabilization Structures	Beaches/Waterways	66	72	911		
PJ6005723	Existing	Coquina Parking Drainage Improvements	Parks & Aquatics	125	236			
PJ6042371	Existing	Core SCADA System	Wastewater Treatment	713	855			
PJ6050771	Existing	Cortez Booster Pump Station Upgrades	Potable Water Renewal/Replacement	525	552			
PJ6019209	Existing	Cortez Building Property Purchase forUtilities	Potable Water Renewal/Replacement	525	548			
PJ6097270	Existing	Cortez Gardens	Potable Water Renewal/Replacement	525	560	914		
PJ6119101	Existing	Cortez Marina Boat Ramp	Boat Ramps	66	78	910	935	945
PJWW02160	Existing	Cortez Road @ Coral Shores West ForceMain Replacement (RTU 120)	Wastewater Collections	710	753			
PJ6114200	Existing	Cortez Village and Sunny Shores PipeReplacement	Other_Stormwater	676	692			
PJ6108410	Existing	Country Club East Park BaseballImprovements 3 Ballfields	Athletic Fields	122	144	910	934	945
PJ6108413	Existing	Country Club East Park BaseballImprovements Maintenance Building	Athletic Fields	122	147	910		
PJ6108412	Existing	Country Club East Park BaseballImprovements Parking	Athletic Fields	122	146	910		
PJ6108411	Existing	Country Club East Park BaseballImprovements Restrooms	Athletic Fields	122	145	910		
PJTP25006	Existing	Country River Estates (104th Ave E)	Potable Water Renewal/Replacement	526	598			
PJ6117500	Existing	County Parking Garage Radio Tower	Other_Technology	338	341			
PJ6118361	Existing	CR 675 at Rye Road Intersection and NorthRye Road Extension	Intersections	344	400	918		
PJ6118360	Existing	CR 675 at Rye Road IntersectionImprovements	Intersections	344	399			
PJTP26037	Requested	CR 675 over Gamble Creek Bridge 130037Replacement	Road Improvements	346	487	918		

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PJ6112080	Existing	Creekside Commons Sanitary SewerRelocation	Wastewater Growth Related	711	758			
PJTP25039	Existing	Creekwood Blvd SR 70 E to 44th Ave E Pavement Reconstruction	Road Improvements	346	479		937	
PJ6105160	Existing	Creekwood Boulevard Improvements SR 70 73rd Street E	Intersections	343	381		936	
PJ6118754	Existing	Crooked River Ranch Fishing Pier	Preserves	67	108	911		
PJ6118753	Existing	Crooked River Ranch Observation Tower	Preserves	67	107	911		
PJ6118756	Existing	Crooked River Ranch Parking Amenities	Preserves	67	109	911		
PJ6118751	Existing	Crooked River Ranch Pavilion	Preserves	67	105	911		
PJ6118757	Existing	Crooked River Ranch Restroom	Preserves	67	110	911		
PJ6118750	Existing	Crooked River Ranch Site Improvements	Preserves	67	104	911		
PJ6118752	Existing	Crooked River Ranch Trails	Preserves	67	106	911		
PJ6027601	Existing	Culvert Upsizing/ Designs	Other_Stormwater	676	678			
PJPW02145	Existing	Cutrona Subdivision Upgrade	Potable Water Renewal/Replacement	526	585			
PJ6116471	Existing	Dam Road 36 inch Water Main Oversizing	Potable Water Distribution	525	538	913		
PJ6109800	Existing	Data Center Technology Replacement &Upgrades	Other_Technology	338	340	908		
PJ6099101	Existing	Deccan International LiveMUM and ADAM	912 & Technology	277	281			
PJPW02147	Existing	DeSear Manor Upgrade	Potable Water Renewal/Replacement	526	586			
PJ6117401	Existing	Design and Construction of StormwaterOperations Facility	Other_Stormwater	676	697			
PJ6116570	Existing	DeSoto Bridge Watermain Replacement	Potable Water Transportation Related	528	648			
PJ6021672	Existing	Downstream Floodway Land Acquisition	Potable Water Supply	527	610	914		
PJTP26040	Requested	Duette Bridge Replacement	Preserves	67	113	910	935	945
PJ6006505	Existing	Duette Preserve Wetland Mitigation	Preserves	67	86			
PJ6006509	Existing	Duette Preserve MultiUse Trail	Preserves	67	88	911		
PJ6006510	Existing	Duette Preserve Parking Lot	Preserves	67	89	910		
PJ6104760	Existing	Duette Road Bridge Replacement	Road Improvements	345	453			
PJ6006508	Existing	Duette: Lake Manatee WatershedImprovement Phase 2B	Preserves	67	87	911		
PJ6006708	Existing	East Bradenton Park Athletic Fields	Athletic Fields	122	130			
PJ6006709	Existing	East Bradenton Park Field Lighting	Athletic Fields	122	131			
PJ6006711	Existing	East Bradenton Park Restrooms	Athletic Fields	122	133			
PJ6006710	Existing	East Bradenton Park Shade Structure	Athletic Fields	122	132			
PJ6006707	Existing	East Bradenton Park Splash Pad	Parks & Aquatics	279	325			
PJ6093304	Existing	East County Library	Libraries	60	62		932	
PJ6088502	Existing	Ellenton Emergency Medical ServicesStation 6 Parking	Criminal Justice & Public Safety	278	300			
PJ6088501	Existing	Ellenton Emergency Medical ServicesStation 6 Renovation	Criminal Justice & Public Safety	278	299			
PJ6084570	Existing	Ellenton Gillette US 301 Moccasin WallowWater	Potable Water Transportation Related	527	621			
PJ6092660	Existing	Ellenton Gillette Road Mendoza Road(37th Street East) Intersection Improvements	Intersections	343	362			
PJ6084560	Existing	Ellenton Gillette Road US 301 to MoccasinWallow Road	Road Improvements	345	441			
PJTP25007	Existing	Elwood Area Loop System Water Main	Potable Water Renewal/Replacement	526	599			
PJPW02131	Existing	Elwood Booster Pump Station UpgradesPhase 2	Potable Water Renewal/Replacement	526	582	914		
PJ6097370	Existing	Elwood I Booster Pump Station, Pump 1,6,7Replacement	Potable Water Renewal/Replacement	525	561			
PJ6006953	Existing	Emerson Expansion Restoration	Preserves	67	90	910		
PJTP26043	Requested	Emerson Expansion Fishing Pier andOverlook	Preserves	67	116	910		
PJTP26041	Requested	Emerson Expansion Gates and Entrance Rd	Preserves	67	114	910		
PJTP26044	Requested	Emerson Expansion Parking	Preserves	67	117	910		

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PJTP26045	Requested	Emerson Expansion Restrooms and Pavilion	Preserves	67	118	910		
PJTP26042	Requested	Emerson Expansion Trail System	Preserves	67	115	910		
PJ5400016	Existing	Emerson Point Preserve Boardwalk Repair	Preserves	67	83		935	
PJ6100000	Existing	EMS AMBUbus Mass Patient EvacuationUnit (Bus Ambulance)	Criminal Justice & Public Safety	278	301			
PJ6083204	Existing	EMS Station Alerting	Criminal Justice & Public Safety	278	298			
PJPW01110	Existing	End of Service Life Distribution LineReplacement	Potable Water Renewal/Replacement	526	576	914		
PJ6111370	Existing	Erie Rd 69th St E Martha Road PW UtilityRelocations	Potable Water Transportation Related	527	640	914		
PJ6111380	Existing	Erie Rd 69th St E Martha Road WWUtility Relocations	Wastewater Transportation Related	713	843			
PJ6111390	Existing	Erie Rd 69th St E to Martha Road Manatee Agricultural Reclaimed System(MARS) TieIn	Wastewater Master Reuse System	712	815	922		
PJ6082870	Existing	Erie Rd Martha Road to US 301 in Parrish Potable	Potable Water Transportation Related	527	620	914		
PJ6085590	Existing	Erie Rd Martha Road to US 301 in Parrish Reclaim	Wastewater Master Reuse System	712	812	922		
PJ6111360	Existing	Erie Road 69th St E to Martha Road	Road Improvements	346	469	919	937	946
PJ6108970	Existing	Erie Road 69th St E/US 301 NS Phase Potable	Potable Water Transportation Related	527	638			
PJ6108980	Existing	Erie Road 69th St E/US 301 NS Phase Sewer	Wastewater Transportation Related	713	840			
PJ6108662	Existing	Erie Road Martha Road to US 301 inParrish	Road Improvements	346	465	919	937	946
PJ6082880	Existing	Erie Road Martha Road to US 301 inParrish Sewer	Wastewater Transportation Related	712	825			
PJ6082860	Existing	Erie Road US 301 69th Street East North/South Phase	Road Improvements	345	438			
PJ6028271	Existing	Erie Road Major Water Main	Potable Water Distribution	525	531	914		
PJ6116280	Existing	Factory Shops Apartments Gravity SewerReroute	Wastewater Transportation Related	713	845			
PJ6105980	Existing	FDOT Force Main Relocate at US 301/I75	Wastewater Transportation Related	713	834			
PJ6099271	Existing	FDOT US 41 Sidewalk, 53rd Ave W to CortezRd Potable Water Relocation Phase 2	Potable Water Transportation Related	527	629			
PJ6099281	Existing	FDOT US 41 Sidewalk, 53rd Ave W to CortezRd Sewer Replacement Phase 2	Wastewater Transportation Related	713	833			
PJ6105970	Existing	FDOT WM Relocate at US301/I75	Potable Water Transportation Related	527	632			
PJ6087004	Existing	Fiber Network Loops Expansion	Other_Technology	338	339			
PJ6117601	Existing	Florida Boulevard/Trailer Estates	Other_Stormwater	676	699	917		
PJ6107000	Existing	Florida Maritime Museum BuildingRenovations	Building and Renovations	22	31			
PJ6005687	Existing	FM Pipe for Redirection of Flow from ColonyCove 6 LS (RTU 522)	Wastewater Collections	710	716			
PJ6097070	Existing	Fogarty's Subdivision 34th, 36th, 37th St Wfrom Manatee Ave to 1st Ave W	Potable Water Renewal/Replacement	525	558			
PJ6041587	Existing	Force Main 11 Replacement 56th St &Holmes Rd	Wastewater Collections	710	718	922		
PJ6041570	Existing	Force Main 11 Replacement 56th St &Holmes Rd Potable	Potable Water Distribution	525	532			
PJ6110580	Existing	Force Main 32A Replacement	Wastewater Collections	710	734			
PJ6097880	Existing	Force MainLift Station 33A and Lift Station36A FM Replacements	Wastewater Collections	710	723			
PJ6118061	Existing	Fort Hamer Bridge 4 Lane	Road Improvements	346	474			
PJ6118060	Existing	Fort Hamer Road Moccasin Wallow Road toFort Hamer Bridge 4 Lane	Road Improvements	346	473			
PJ6054768	Existing	Fort Hamer Road Project Development &Corridor Study (Rive Isle Run to US 301)	Road Improvements	345	435			
PJ6054767	Existing	Fort Hamer Road Project Development &Corridor Study (UMRR to Rive Isle Run)	Road Improvements	345	434			
PJ6054765	Existing	Fort Hamer Road Extension	Road Improvements	345	433			
PJ6092270	Existing	Franklin Avenue & US 301 N Loop	Potable Water Renewal/Replacement	525	557			
PJ6081504	Existing	FWC Artificial Reef Grant 20212022	Beaches/Waterways	66	75			
PJNR02250	Existing	G.T. Bray Little League Fields	Athletic Fields	124	231			
PJ6007525	Existing	G.T. Bray Second Floor Buildout	Building and Renovations	125	235	908	934	
PJ6109770	Existing	Gateway East Waterline Replacement	Potable Water Renewal/Replacement	525	567			
PJ6091000	Existing	Gateway Greenway Trail	Parks & Aquatics	66	82		935	945

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PJ6061161	Existing	Gateway Greenway Trail Phase 2	Preserves	67	98			
PJ6113403	Existing	Generator Install at GT Bray AdministrationBuilding	Building and Renovations	22	37			
PJ6113404	Existing	Generator Install at GT Bray Gymnasium	Building and Renovations	22	38			
PJ6113401	Existing	Generator Install at Morgue	Building and Renovations	22	35			
PJ6113402	Existing	Generator Install at Supervisor of Elections	Building and Renovations	22	36			
PJ6113405	Existing	Generator Install at the South County Library	Building and Renovations	22	39			
PJ6114400	Existing	Glenn Creek from 15th/Tropicana to SugarCreek Resort	Other_Stormwater	676	694			
PJ6090960	Existing	Golf Course Rd over Gamble Creek BridgeReplacement	Road Improvements	345	443			
PJ6119600	Existing	Golf Course Road Land Acquisition	Other_Stormwater	676	701	917		
PJ6090991	Existing	Golf Course Road Reclaimed Extension	Wastewater Master Reuse System	712	813			
PJ6054790	Existing	Golf Course Road/Ft Hamer Water MainExtension RC	Wastewater Master Reuse System	712	811			
PJ6042402	Existing	Governor Ron DeSantis Park FloodMitigation	Other_Stormwater	676	680			
PJ6166071	Existing	Gregory Estates Water Main Replacement	Potable Water Renewal/Replacement	526	575	914		
PJ6098070	Existing	Grove Haven Subdivision Water	Potable Water Renewal/Replacement	525	562	914		
PJ6007522	Existing	GT Bray Decking & Subsurface SoilWeakness Remedy	Parks & Aquatics	279	327			
PJ6007521	Existing	GT Bray Dive Well Learn to Swim Pool	Parks & Aquatics	279	326			
PJ6039501	Existing	GT Bray Water Facility New Pump Room	Parks & Aquatics	279	333		933	
PJPW02155	Existing	Harbor Crest and Stevens Subdivision	Potable Water Renewal/Replacement	526	588			
PJ6104271	Existing	Harbor Hills Force Main Replacement	Wastewater Collections	710	730			
PJ6104270	Existing	Harbor Hills Water Main Replacement	Potable Water Renewal/Replacement	525	565			
PJ6083166	Existing	Harrison Ranch Blvd at US 301 IntersectionImprovements	Intersections	343	359	918		
PJ6083167	Existing	Harrison Ranch Blvd at US 301 Signalization	Intersections	343	360	918		
PJWW02161	Existing	Harrison Ranch Blvd Main Improvements RC	Wastewater Master Reuse System	712	818			
PJTP26020	Requested	Hawaiian Village Force Main Upgrade	Wastewater Collections	710	743	921		
PJ6096800	Existing	Hawthorne Park Sediment Basin Installation	Other_Stormwater	676	683			
PJ6097170	Existing	Hazelhurst Subdivision Water	Potable Water Renewal/Replacement	525	559	914		
PJ6067406	Existing	Hidden Harbor (Fort Hamer East of New Bridge)	Parks & Aquatics	125	252		934	
PJ6067407	Existing	Hidden Harbor Mitigation Site	Parks & Aquatics	66	80	911		
PJ6067408	Existing	Hidden Harbor Park Mitigation Site InvasiveVegetation Management	Preserves	67	99	910		
PJST02297	Existing	Holiday Heights Stormwater Improvement	General Govt SWTIFF	52	57			
PJ6105070	Existing	Honore Ave at Old Farm Road Potable	Potable Water Transportation Related	527	631	914		
PJ6105060	Existing	Honore Avenue at Old Farm RoadIntersection Improvements	Intersections	343	380		936	
PJ6097980	Existing	I75 Parallel Force Main	Wastewater Collections	710	725			
PJ6106761	Existing	ITSFiber 15th St E Segment 2A 63rd Ave Eto 60th Ave Dr E	Other_Transportation	347	515			
PJ6106861	Existing	ITSFiber 15th St E Segment 2B 60th Ave Drto 56th Ave Dr E	Other_Transportation	347	517			
PJ6106762	Existing	ITSFiber 15th St E Segment 2C 56th Ave DrE to 52nd Ave E	Other_Transportation	347	516			
PJTP26008	Requested	John Greer and Pine Hollow WMImprovements	Potable Water Distribution	525	544	913		
PJ6031108	Existing	John H Marble 25 Meter Pool	Parks & Aquatics	279	332			
PJ6031109	Existing	John H Marble Park Pool Pump Room	Parks & Aquatics	125	241			
PJ6031110	Existing	John H Marble Park Restroom	Parks & Aquatics	125	242			
PJ6031103	Existing	John H. Marble Park Facility Retro Fit Phase I	Parks & Aquatics	125	239		934	
PJ6031104	Existing	John H. Marble Park GymnasiumRemoval/Replacement	Recreational Buildings & Playgrounds	126	264		934	
PJ6031105	Existing	John H. Marble Park PavilionRemove/Replacement	Recreational Buildings & Playgrounds	126	265		934	

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PJ5400017	Existing	John H. Marble Park Repave Parking Lot	Recreational Buildings & Playgrounds	126	263		934	
PJ6031107	Existing	John H. Marble Park 37th St E Widening/Turn Lane	Parks & Aquatics	125	240			
PJ6031106	Existing	John H. Marble Splash Pad	Parks & Aquatics	279	331			
PJTP26009	Requested	John Wesley Park WM Improvements	Potable Water Distribution	525	545	913		
PJ6094601	Existing	Johnson Preserve at Braden River RecreationAmenities	Preserves	67	103			
PJ6109360	Existing	Kay Rd over Cypress Strand BridgeReplacement	Road Improvements	346	467		937	
PJWW02164	Existing	Key Royale Force Main Replacement (RTU61)	Wastewater Collections	711	754			
PJ6116903	Existing	King Middle Neighborhood Park Design	Parks & Aquatics	125	257			
PJ6116901	Existing	King Middle Neighborhood Park Irrigation	Parks & Aquatics	125	255			
PJ6116905	Existing	King Middle Neighborhood Park Other Improvements	Parks & Aquatics	125	259			
PJ6116904	Existing	King Middle Neighborhood Park Parking Lot	Parks & Aquatics	125	258			
PJ6116902	Existing	King Middle Neighborhood Park Pavilion	Parks & Aquatics	125	256			
PJ6116906	Existing	King Middle Neighborhood Park New Pickleball Courts	Parks & Aquatics	125	260	911		
PJ6116900	Existing	King Middle Neighborhood Park Playground	Parks & Aquatics	125	254			
PJ6071906	Existing	Lake Flores EMS / MSO CombinedSubstation & Ambulance Addition	Criminal Justice & Public Safety	278	296			
PJ6105404	Existing	Lake Manatee Advanced Life Support (ALS)Additional Ambulance	Criminal Justice & Public Safety	278	306			
PJ6108870	Existing	Lake Manatee Dam Repairs Phase 2	Potable Water Supply	527	612	914		
PJPW02251	Existing	Lake Manatee Dam Spillway ReplacementProject	Potable Water Supply	527	614			
PJ6117900	Existing	Lake Manatee EMS Base Building	Criminal Justice & Public Safety	278	308			
PJ6117901	Existing	Lake Manatee EMS Base Parking	Criminal Justice & Public Safety	278	309			
PJ6117902	Existing	Lake Manatee EMS Base Sidewalk	Criminal Justice & Public Safety	278	310			
PJ6050470	Existing	Lake Manatee Ultra Filtration Membraneprocess Upgrade	Potable Water Treatment	528	660	914		
PJ6108871	Existing	Lake Manatee Ultra Filtration MembraneProcess Upgrade Phase II	Potable Water Treatment	528	661			
PJ6021670	Existing	Lake Manatee Watershed Land Purchases	Potable Water Supply	527	609	914		
PJPW02282	Existing	Lake Manatee WTP D Basin Addition	Potable Water Supply	527	615	914		
PJ6102961	Existing	Lakewood Ranch Blvd SR 70 to UniversityParkway Pavement Reconstruction	Road Improvements	345	452			
PJ6099760	Existing	Lakewood Ranch Blvd at Clubhouse DrTraffic signal and Intersection Imprv	Intersections	343	370		936	
PJTR02281	Existing	Lakewood Ranch Blvd at East Manatee FireDistrict Station 1	Intersections	344	413		936	946
PJ6099763	Existing	Lakewood Ranch Blvd at East Manatee FireDistrict Station 1 Emergency Signal	Intersections	343	373			
PJ6099762	Existing	Lakewood Ranch Blvd at Gatewood DrIntersection Improvements	Intersections	343	372			
PJ6099764	Existing	Lakewood Ranch Blvd at Portal CrossingIntersection Improvements	Intersections	343	374			
PJ6099761	Existing	Lakewood Ranch Blvd at Wood Fern TrailIntersection Improvements	Intersections	343	371			
PJTR02283	Existing	Lakewood Ranch Boulevard at GatewoodDrive Roundabout	Intersections	344	414		936	946
PJTR02284	Existing	Lakewood Ranch Boulevard at PortalCrossing Mast Arm	Intersections	344	415		936	946
PJ6102960	Existing	Lakewood Ranch Boulevard at Water LilyWay/Balmoral Woods Dr Traffic Signal andIntersection Imprv	Intersections	343	378			
PJ6099765	Existing	Lakewood Ranch Boulevard at WoodfernTrail Roundabout	Intersections	343	375		936	946
PJNR01492	Existing	Lakewood Ranch Park Destinationplayground	Recreational Buildings & Playgrounds	126	272			
PJ6108402	Existing	Lakewood Ranch Park 2 Synthetic TurfFields	Athletic Fields	122	141	911		
PJ6108400	Existing	Lakewood Ranch Park DrainageImprovements	Other_Stormwater	676	687			
PJ6108404	Existing	Lakewood Ranch Park DrainageImprovements Phase II	Athletic Fields	122	143	910		
PJNR01778	Existing	Lakewood Ranch Park Improvements	Parks & Aquatics	125	261	911	934	945
PJ6108401	Requested	Lakewood Ranch Park Restrooms	Athletic Fields	122	140	910		
PJ6108403	Existing	Lakewood Ranch Parking Expansion	Athletic Fields	122	142	911	934	945

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PJ6053913	Existing	Land Acquisition Countywide	Road Improvements	345	432			
PJ6117400	Existing	Land for Stormwater Operations Facility	Other_Stormwater	676	696			
PJ6112302	Existing	Landfill Fuel Tank Solid Waste	Other_Transportation	347	518			
PJ6008602	Existing	Landfill Roadway Improvements	Other_Solid Waste	669	671			
PJ6116671	Existing	Laurel Park Water Main Replacement	Potable Water Renewal/Replacement	526	574			
PJ5400019	Existing	Leffis Key Preserve Boardwalk Repair &Replacement	Preserves	67	85		935	
PJ6107561	Existing	Lena Road SR 70 to SR 64	Road Improvements	346	457	919	937	946
PJ6008208	Existing	Lena Road Stage II Gas Expansion Phase III	Other_Solid Waste	669	670			
PJSW02170	Existing	Lena Road Stage II Gas Expansion Phase IV	Other_Solid Waste	669	673			
PJ6100880	Existing	Lift Station 14A Force Main Replacementand Extension	Wastewater Collections	710	726			
PJ6045381	Existing	Lift Station 15A and Palm Aire 6 Force MainReplacements	Wastewater Collections	710	719	922		
PJ6089783	Existing	Lift Station 29A (RTU 129) Relocation	Wastewater Lift Stations	711	781			
PJ6097881	Existing	Lift Station 6A and 7A Force MainReplacements and Lift Station 6A WetwellExpansion	Wastewater Collections	710	724			
PJ6119580	Existing	Lift Station 706 Force Main Reroute	Wastewater Collections	710	736	921		
PJTP26014	Requested	Lift Station 9A Force Main Extension	Wastewater Collections	710	737	921		
PJ6089782	Existing	Lift Station 9D (RTU 226) Rehabilitation	Wastewater Lift Stations	711	780			
PJ6074081	Existing	Lift Station and Force Main 9ARehabilitation	Wastewater Lift Stations	711	779			
PJTP26015	Requested	Lift Station N10A (RTU 540) Force MainReplacement	Wastewater Collections	710	738	921		
PJ6017985	Existing	Lift Station RTU # 390 Summerfield VillagePermanent Generator	Wastewater Lift Stations	711	771			
PJTP25026	Existing	Lift Station RTU #104 EL Conquistador 1Permanent Generator	Wastewater Lift Stations	712	800			
PJTP25028	Existing	Lift Station RTU #218 15D PermanentGenerator	Wastewater Lift Stations	712	801			
PJ6017986	Existing	Lift Station RTU #550 N4B PermanentGenerator	Wastewater Lift Stations	711	772			
PJ6097882	Existing	Lift Stations 33A, 36A and Bayshore on theLakes Improvements	Wastewater Lift Stations	711	789	922		
PJTP26054	Requested	Lighting/Electricity in 51st St Park	Parks & Aquatics	125	262	910	934	945
PJ6023508	Existing	Lincoln Park Improvements Amenities	Athletic Fields	122	134		934	
PJ6023511	Existing	Lincoln Park Improvements Bleachers	Athletic Fields	122	137		934	
PJ6023509	Existing	Lincoln Park Improvements Press Box	Athletic Fields	122	135		934	
PJ6023510	Existing	Lincoln Park Improvements Restrooms	Athletic Fields	122	136		934	
PJ6023512	Existing	Lincoln Park Parking Improvements	Athletic Fields	122	138			
PJ6023513	Existing	Lincoln Park Pedestrian Bridge	Road Improvements	345	423	919		
PJ6023514	Existing	Lincoln Park Splash Pad Phase II Features	Parks & Aquatics	279	328		933	
PJ6023516	Existing	Lincoln Park Splash Pad Phase II Lighting	Parks & Aquatics	279	330		933	
PJ6023515	Existing	Lincoln Park Splash Pad Phase II ShadeStructures	Parks & Aquatics	279	329		933	
PJTP25050	Existing	Lincoln Park Synthetic Turf	Athletic Fields	124	233	911		
PJWW01257	Existing	Line Extension and Participation	Wastewater Growth Related	711	766			
PJ6053920	Existing	Living Lab at Geraldson Farm Demonstration Area	Preserves	67	92		935	
PJ6053922	Existing	Living Lab at Geraldson Farm Barn	Preserves	67	94	911	935	945
PJ6053924	Existing	Living Lab at Geraldson Farm CommunityGarden	Preserves	67	96		935	
PJ6053923	Existing	Living Lab at Geraldson Farm FencePasture	Preserves	67	95		935	
PJ6053925	Existing	Living Lab at Geraldson Farm Pavilion	Preserves	67	97	911	935	945
PJ6053921	Existing	Living Lab at Geraldson Farm Trail	Preserves	67	93		935	
PJTP26029	Requested	Lockwood Ridge Rd at SR 70 IntersectionImprovements	Intersections	344	408	918		
PJTP26012	Requested	Lockwood Ridge Rd at SR 70 IntersectionImprovements PW	Potable Water Transportation Related	528	655	913		

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PJ6099861	Existing	Lockwood Ridge Road at 61st Ave EIntersection Improvements	Intersections	343	377	919		
PJ6099860	Existing	Lockwood Ridge Road at Shopping CenterEntrance Traffic Signal	Intersections	343	376			
PJ6099870	Existing	Lockwood Ridge Road at Shopping CenterEntrance Intersection Improvements Potable Water	Potable Water Transportation Related	527	630			
PJ6107960	Existing	Lockwood Ridge Road Rebase andResurfacing 56th Ave Ter E UniversityParkway	Road Improvements	346	461			
PJ6003419	Existing	Longboat Pass Jetty Rehabilitation	Beaches/Waterways	66	73	911		
PJTR02243	Existing	Lorraine Rd Phase 1 from S of SR 70 toHidden River Trail	Road Improvements	346	490		937	
PJTR02244	Existing	Lorraine Rd Phase 2 from Hidden RiverTrail to 1 mile N of University Pkwy	Road Improvements	346	491		937	
PJ6107660	Existing	Lorraine Road SR 64 to 59th Ave E	Road Improvements	346	458	919		
PJ6093315	Existing	LWR Branch Library 2nd Floor BuildOut	Libraries	60	63	908		
PJTP25032	Existing	Malachite Rd at New Haven BlvdCentralPark Blvd Intersection Improvements	Intersections	344	402			
PJ6118100	Existing	Manatee County Central Jail Dog Kennel	Other_Public Safety Category	279	336	908	933	945
PJ6118101	Existing	Manatee County Central Jail Dog Kennel Sandbag/Storage Building	General Government - Other	22	47	908		
PJ6118102	Existing	Manatee County Central Jail Dog Kennel Storage Building	General Government - Other	22	48	908		
PJ6117100	Existing	Manatee County Mosquito District FacilityProperty Purchase for MCSO	Law Enforcement	278	321			
PJ6117791	Existing	Manatee County Public Library System BookMobile	Libraries	60	64			
PJ5400049	Existing	Manatee Search & Rescue Boat Storage atFort Hamer	Law Enforcement	278	316		933	
PJ6101180	Existing	Manatee Woods Inflow and Anna MariaInfiltration Repairs	Wastewater Collections	710	729			
PJ6028172	Existing	Marisol Potable Water Oversizing andExtension	Potable Water Distribution	525	530	913		
PJWW02248	Existing	Master Lift Station #5 Generator Upgrade	Wastewater Lift Stations	712	808			
PJWW02165	Existing	Master Lift Station #5 Upgrade	Wastewater Lift Stations	712	807			
PJWW02027	Existing	Master Lift Station 1D Upgrade	Wastewater Lift Stations	712	805			
PJWW02025	Existing	Master Lift Station Crane Installation Project	Wastewater Lift Stations	712	803			
PJWW02249	Existing	Master Lift Station# 39A Upgrade	Wastewater Lift Stations	712	809			
PJ6106501	Existing	MCSO Fleet Facility	Law Enforcement	278	318		933	
PJ6093311	Existing	MCSO District 5 Substation at Premier	Law Enforcement	278	317		933	
PJ6005233	Existing	MCSO Jail New Medical Wing	Criminal Justice & Public Safety	278	293		933	
PJ6005231	Existing	MCSO Jail Replacement of Fan Coil Units	Criminal Justice & Public Safety	278	292		933	
PJ6108500	Existing	MCSO New Property Evidence Building	Law Enforcement	278	320	908	933	
PJ6106400	Existing	Meadors Subdivision/Pennsylvania AvenueFlow Diversion	Other_Stormwater	676	686			
PJ6107260	Existing	Memphis Neighborhood Sidewalks	Sidewalks	347	507	919	938	
PJ6118270	Existing	Memphis Neighborhood SidewalksImprovements Potable Water	Potable Water Transportation Related	528	651			
PJ6118280	Existing	Memphis Neighborhood SidewalksImprovements Wastewater	Wastewater Transportation Related	713	846			
PJ6061082	Existing	Memphis Road Lift Station RTU 534	Wastewater Lift Stations	711	777			
PJTP26018	Requested	Mills Elementary School Lift Station (RTU#801) and Buffalo Creek Golf Course LiftStation (RTU #559) Force MainReconfiguration	Wastewater Collections	710	741	921		
PJ6022386	Existing	Missionary Village Lift Station Rehabilitation	Wastewater Lift Stations	711	773			
PJ6100980	Existing	MLS #5 Force Main Extension to MLS 1M	Wastewater Collections	710	727			
PJ6101680	Existing	MLS 12A Pumps & Variable Frequency DriveReplacement	Wastewater Lift Stations	712	794			
PJWW02026	Existing	MLS 13A Pumps Replacement	Wastewater Lift Stations	712	804			
PJ6097483	Existing	MLS 1D Electrical Rehab	Wastewater Lift Stations	711	785			
PJWW02028	Existing	MLS 1M Pumps and Variable FrequencyDrives Replacement	Wastewater Lift Stations	712	806			
PJ6101080	Existing	MLS 203 (1M) Infiltration & Inflow Study	Wastewater Collections	710	728	922		
PJ6097480	Existing	MLS 27A Pumps and Variable FrequencyDrive Replacement	Wastewater Lift Stations	711	782			
PJ6017983	Existing	MLS 39A Emergency GeneratorReplacement	Wastewater Lift Stations	711	769			

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PJ6017982	Existing	MLS 39A Pumps & Variable Frequency DriveReplacement	Wastewater Lift Stations	711	768			
PJ6097482	Existing	MLS 5 Electrical Rehabilitation	Wastewater Lift Stations	711	784			
PJ6097581	Existing	MLS Lakewood Ranch Emergency GeneratorReplacement	Wastewater Lift Stations	711	788			
PJ6097580	Existing	MLS Lakewood Ranch Wet WellRehabilitation	Wastewater Lift Stations	711	787			
PJ6022389	Existing	MLS N1B Motor Control Center Rehab	Wastewater Lift Stations	711	776			
PJ6022388	Existing	MLS N1B Pumps & Variable Frequency DrReplacement & Wet Well Rehab	Wastewater Lift Stations	711	775			
PJWW02018	Existing	MLS Tidevue, N1B, and Artisan Lake Inflowand Infiltration Improvements	Wastewater Collections	710	744			
PJ6105660	Existing	Moccasin Wallow EMS Station Road	Road Improvements	346	456			
PJ6071907	Existing	Moccasin Wallow Extension EMS / MSOCombined Substation & Ambulance Addition	Criminal Justice & Public Safety	278	297			
PJ6093961	Existing	Moccasin Wallow Rd Gillet Dr to Buffalo RdShared Use Path	Sidewalks	347	503		938	
PJTP26027	Requested	Moccasin Wallow Rd at I75 Ramps InterimSignals	Intersections	344	407	918		
PJ6105600	Existing	Moccasin Wallow Rd EMS Station wAmbulance	Criminal Justice & Public Safety	278	307		933	
PJ6071280	Existing	Moccasin Wallow Rd from I75 to 115 Ave E Wastewater	Wastewater Transportation Related	712	824			
PJ6113390	Existing	Moccasin Wallow Rd Segment 1 US 301 to115th Ave. E. Reclaimed	Wastewater Growth Related	711	759			
PJ6113370	Existing	Moccasin Wallow Rd Segment 1 US 301 to115th Avenue E. Potable Water	Potable Water Transportation Related	528	644			
PJ6113391	Existing	Moccasin Wallow Rd Segment 2 115th AveE to Summerwood Reclaimed	Wastewater Growth Related	711	760			
PJ6113371	Existing	Moccasin Wallow Rd Segment 2 115th Ave.East to Summerwood Potable Water	Potable Water Transportation Related	528	645			
PJ6113372	Existing	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Potable Water	Potable Water Transportation Related	528	646			
PJ6113392	Existing	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Reclaimed	Wastewater Growth Related	711	761			
PJ6066180	Existing	Moccasin Wallow Road 12 inch Force MainExtension	Wastewater Transportation Related	712	823			
PJ6071261	Existing	Moccasin Wallow Road Segment 1 FromUS 301 to 115th Avenue East East of I75(50% Match)	Road Improvements	345	436		937	
PJ6071262	Existing	Moccasin Wallow Road Segment 2	Road Improvements	345	437			
PJ6115660	Existing	Moccasin Wallow Road Segment 3	Road Improvements	346	472	919	937	
PJ6092560	Existing	Moccasin Wallow Road US 41 to GatewayBoulevard	Road Improvements	345	444	919	937	
PJ6092570	Existing	Moccasin Wallow Road from US 41 to Westof I75 Potable Water	Potable Water Transportation Related	527	623			
PJ6092590	Existing	Moccasin Wallow Road from US 41 to Westof I75 Reclaim Water	Wastewater Transportation Related	713	828	922		
PJ6101900	Existing	Mockingbird Hill/Samoset CanalImprovements at 27th St E/34th Ave. E	Other_Stormwater	676	684			
PJPW02262	Existing	Morgan Johnson Rd to 40th Ave E 36"PCCP Replacement	Potable Water Renewal/Replacement	526	590	914		
PJ6049762	Existing	Morgan Johnson Road 13th Ave East Amberly Drive	Sidewalks	347	500	918	938	946
PJ6117103	Existing	Mosquito Building Renovation Garage	Law Enforcement	278	324		933	
PJ6117101	Existing	Mosquito Building Renovation Laboratoryand Administration	Law Enforcement	278	322		933	
PJ6117102	Existing	Mosquito Building Renovation Morgue	Law Enforcement	278	323		933	
PJ5400048	Existing	MSO Boat Storage Building at Fort Hamer	Law Enforcement	278	315		933	
PJ5400047	Existing	MSO Desoto Roof Replacement	Criminal Justice & Public Safety	278	291		933	
PJ6106502	Existing	MSO Fleet Facility Fuel Site	Law Enforcement	278	319		933	
PJ6106900	Existing	MSO Juvenile Justice Building Purchase	Building and Renovations	22	30			
PJ6021762	Existing	Myakka Rd Culvert 174149 Replacement	Road Improvements	345	422	918		
PJ6119400	Existing	Myakka Yard Generator	Other_Public Safety Category	279	337	908	933	945
PJ6111881	Existing	N1C Upgrade to a MLS & Reroute TidevueFM flows to N1C Gravity Main	Wastewater Lift Stations	712	797			
PJTP26019	Requested	N7A Force Main Upgrades	Wastewater Collections	710	742	921		
PJ6112880	Existing	Nancy Gamble Lane Force Main Extension	Wastewater Collections	710	735			
PJ6069902	Existing	New County Parking Garage	Building and Renovations	22	24	908		
PJ6118934	Existing	New Field Lighting Blackstone Park SoccerField #3	Athletic Fields	123	184			

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PJ6118970	Existing	New Field Lighting Greenbrook Park SoccerField #1	Athletic Fields	124	220			
PJ6118971	Existing	New Field Lighting Greenbrook Park SoccerField #2	Athletic Fields	124	221			
PJ6118972	Existing	New Field Lighting Greenbrook Park SoccerField #3	Athletic Fields	124	222			
PJ6118945	Existing	New Field Lighting GT Bray Park Multipurpose Field	Athletic Fields	123	195			
PJ6118969	Existing	New Field Lighting Lakewood Ranch Park Multipurpose Field #10	Athletic Fields	124	219			
PJ6118967	Existing	New Field Lighting Lakewood Ranch Park Soccer Field #7	Athletic Fields	124	217			
PJ6118968	Existing	New Field Lighting Lakewood Ranch Park Soccer Field #8	Athletic Fields	124	218			
PJ6118973	Existing	New Field Lighting Premier Sports Campus Soccer Field #1	Athletic Fields	124	223			
PJ6118977	Existing	New Field Lighting Premier Sports Campus Soccer Field #12	Athletic Fields	124	227			
PJ6118978	Existing	New Field Lighting Premier Sports Campus Soccer Field #17	Athletic Fields	124	228			
PJ6118974	Existing	New Field Lighting Premier Sports Campus Soccer Field #2	Athletic Fields	124	224			
PJ6118975	Existing	New Field Lighting Premier Sports Campus Soccer Field #9A	Athletic Fields	124	225			
PJ6118976	Existing	New Field Lighting Premier Sports Campus Soccer Field #9B	Athletic Fields	124	226			
PJSW02156	Existing	New Landfill Site Purchase	Other_Solid Waste	669	672			
PJ6106600	Existing	New Memphis Indigent Cemetery	Building and Renovations	22	29			
PJTP26005	Requested	New Satellite Distribution Facility	Potable Water Distribution	525	542	913		
PJ6099100	Existing	Next Generation 911	911 & Technology	277	280		933	
PJ6105300	Existing	North County EMS Base Station	Criminal Justice & Public Safety	278	302			
PJWW02247	Existing	North Regional Water Reclamation FacilityExpansion 12.5 MGD	Wastewater Treatment	714	876			
PJ6118362	Existing	North Rye Road 4Lane Widening	Road Improvements	346	475	918	937	946
PJ6115480	Existing	North Rye Road at Golf Course Rd Sewer	Wastewater Growth Related	711	765	922		
PJ6104280	Existing	North Service Area Force MainReplacements	Wastewater Collections	710	731			
PJ6110880	Existing	North Water Reclamation Facility StorageExpansion	Wastewater Treatment	714	870			
PJ6110970	Existing	Northwest Booster Pump Station Upgrades	Potable Water Renewal/Replacement	526	570			
PJ6110882	Existing	NRWRF Pilot Tests Capacity Improvement	Wastewater Treatment	714	871			
PJTP25008	Existing	Oak Terrace Subdivision WM Replacements	Potable Water Renewal/Replacement	526	600	914		
PJPW02149	Existing	Oakwood Subdivision Upgrade	Potable Water Renewal/Replacement	526	587			
PJTP25009	Existing	Palm Acres WM Replacement	Potable Water Renewal/Replacement	526	601			
PJTP25019	Existing	Palm Aire Stormwater Pipe Replacementand Rehabilitation	Other_Stormwater	676	704			
PJ6080160	Existing	Palma Sola 34th Ave W 27th Ave W	Sidewalks	347	501		938	
PJTP26030	Requested	Palma Sola Blvd Bridge 134015Replacement	Road Improvements	346	481	918	937	946
PJST02298	Existing	Palma Sola Boulevard StormwaterImprovement (Senrab Dr)	General Govt SWTIFF	52	58			
PJTP26010	Requested	Palma Sola Heights WM Improvements	Potable Water Distribution	525	546	913		
PJ6118980	Existing	Palma Sola Park Light Poles Field 1	Athletic Fields	124	229	910		
PJ6118981	Existing	Palma Sola Park Light Poles Field 2	Athletic Fields	124	230	910		
PJ6053370	Existing	Palma Sola Subdivision Water LineImprovements	Potable Water Renewal/Replacement	525	553			
PJPW02013	Existing	Palmetto Grove and Garden	Potable Water Renewal/Replacement	526	580			
PJ6113406	Existing	Palmetto Library Generator Installation	Building and Renovations	22	40			
PJ6091870	Existing	Palmetto Point Water Main Replacement	Potable Water Renewal/Replacement	525	556			
PJ6105401	Existing	Parrish Ambulance	Criminal Justice & Public Safety	278	303			
PJ6105800	Existing	Parrish Community Park	Parks & Aquatics	125	253		934	
PJ6108700	Existing	Pat Glass Chambers Audio/Video Upgrade	Building and Renovations	22	32			
PJTP25010	Existing	Peacock Subdivision WM Upgrade	Potable Water Renewal/Replacement	526	602			

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PJ6118600	Existing	Pearce Drain Innovative Water QualityTechnology Testing	Other_Stormwater	676	700			
PJ6115800	Existing	Pearce Drain Watershed Flood Mitigation(6525 33rd Street East)	General Govt SWTIFF	52	55	917		
PJWW02166	Existing	Perico Island Force Main Replacement (RTU207)	Wastewater Collections	711	755			
PJ6071302	Existing	Perico Preserve Seagrass Mitigation Area	Preserves	67	101			
PJTP26039	Requested	Perico Preserve Trailhead Restrooms	Preserves	67	112	910	935	945
PJST02300	Existing	PicTown Stormwater Pipe & DrainageRehabilitation	General Govt SWTIFF	52	59			
PJTP26004	Requested	Pine Heights Ct WM Improvements	Potable Water Distribution	525	541	913		
PJ6107400	Existing	Piney Point Deep Injection Well	General Government - Other	22	45			
PJ6107480	Existing	Piney Point Deep Injection Well Pretreatment Facility	General Government - Other	22	46			
PJ6109060	Existing	Player's Drive at Lorraine Road IntersectionImprovements and ATMS	Intersections	344	386			
PJ6096000	Existing	Polynesian Village Discharge to PittsburgDrain	Other_Stormwater	676	682			
PJ6110380	Existing	Pope Road Master Lift Station Rehabilitation	Wastewater Lift Stations	712	796			
PJ6104660	Existing	Port Harbour Parkway at Kay RoadIntersection Improvements	Intersections	343	379			
PJTP25038	Existing	Port Harbour Pkwy Kay Rd to GoldenHarbour Trl Pavement Reconstruction	Road Improvements	346	478		937	
PJTP25011	Existing	Port Manatee Berth 6 WM Replacement	Potable Water Renewal/Replacement	526	603			
PJ6081102	Existing	Portosueno Park North Seawall West of Weir	Parks & Aquatics	66	81			
PJ6107161	Existing	Post Boulevard at 59th Ave E IntersectionImprovements	Intersections	344	382			
PJPW01351	Existing	Potable Transportation Related	Potable Water Transportation Related	528	653	914		
PJPW02295	Existing	Potable Water Aquifer Storage & Recovery(ASR) Expansion	Potable Water Supply	527	616			
PJPW01220	Existing	Potable Water Line Extensions &Participation Agreements	Potable Water Distribution	525	540	914		
PJ6093314	Existing	Premier Boulevard Entrance Road	General Government - Other	22	44			
PJ6112303	Existing	Premier Fuel Site	Other_Transportation	347	519	919		
PJ6093312	Existing	Premier Generator Installation	Building and Renovations	22	26			
PJ6093301	Existing	Premier Sports and County Service Center &Improvements	Recreational Buildings & Playgrounds	126	266			
PJ6093310	Existing	Premier Sports Campus Locker Rooms	Recreational Buildings & Playgrounds	126	271			
PJ6093309	Existing	Premier Sports Campus Stadium Parking	Recreational Buildings & Playgrounds	126	270			
PJ6093306	Existing	Premier Sports Complex Pickleball/RacketCenter	Recreational Buildings & Playgrounds	126	269	911		
PJ6093305	Existing	Premier Sports Complex Remote Parking Parks	Recreational Buildings & Playgrounds	126	268			
PJ6093307	Existing	Premier Sports Complex Swimming Pool	Parks & Aquatics	279	335	908		
PJ6093313	Existing	Premier Sports Complex Two Synthetic Turf Fields	Athletic Fields	122	139			
PJ6093308	Existing	Premier Sports Maintenance Building	Building and Renovations	22	25			
PJ6093302	Existing	Premier Sports Soccer Multi PurposeBuilding	Recreational Buildings & Playgrounds	126	267			
PJWW02019	Existing	Priority Group 2B Gravity Sewer	Wastewater Collections	710	745			
PJWW02020	Existing	Priority Group 2C and 2E Gravity Sewer	Wastewater Collections	710	746			
PJWW02021	Existing	Priority Group 2D Gravity Sewer	Wastewater Collections	710	747			
PJ6089784	Existing	Priority Group 2F Gravity Sewer	Wastewater Collections	710	721	922		
PJ6105402	Existing	PSD Additional Ambulance I	Criminal Justice & Public Safety	278	304		933	
PJ6105403	Existing	PSD Additional Ambulance II ALS	Criminal Justice & Public Safety	278	305		933	
PJTP25056	Existing	PSD Additional 24 Hour Ambulance Duette	Criminal Justice & Public Safety	278	313			
PJ6117300	Existing	PSD Emergency Medical Services LogisticsFacility	Building and Renovations	277	289			
PJ6071904	Existing	PSD South County EMS/MSO CombinedSubstation	Criminal Justice & Public Safety	278	294			
PJ6117200	Existing	PSD Special Needs Shelter Generator	Building and Renovations	277	288			
PJPS01876	Existing	Public Safety Complex Parking Expansion	Criminal Justice & Public Safety	278	312		933	

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PJTP26050	Requested	Public Safety Department Additional ALSAmbulance	Criminal Justice & Public Safety	278	314	908	933	944
PJ6106503	Existing	Public Works Central Stores Warehouse	Building and Renovations	22	28	908		
PJTR02290	Existing	Rangeland Parkway at Post Boulevard MastArm	Intersections	345	419		936	946
PJ6093862	Existing	Rangeland Pkwy at New Haven BlvdIntersection Improvements	Intersections	343	364			
PJ6093863	Existing	Rangeland Pkwy at Post Blvd IntersectionImprovements	Intersections	343	365			
PJ6093861	Existing	Rangeland Pkwy at Uihlein Rd IntersectionImprovements	Intersections	343	363			
PJST01957	Existing	Rattlesnake Slough Regional Storage	Other_Stormwater	676	702			
PJTP25020	Existing	Rattlesnake Sough Channel Improvements	Other_Stormwater	676	705			
PJ6110490	Existing	Reclaimed Water Pipeline Extension to ElConquistador Parkway	Wastewater Master Reuse System	712	814			
PJTP26017	Requested	Redirect Heron Creek Lift Station (RTU 862)Flows	Wastewater Collections	710	740	921		
PJTP26049	Requested	Remodeling of the EMS Logistics Locationat the Public Safety Complex	Building and Renovations	277	290	908		
PJ6077501	Existing	Replacement of Banner CustomerInformation & Billing System	Potable Water Renewal/Replacement	525	554			
PJ6118926	Existing	Retrofit Lighting Blackstone Park LittleLeague Field #1	Athletic Fields	123	176			
PJ6118927	Existing	Retrofit Lighting Blackstone Park LittleLeague Field #2	Athletic Fields	123	177			
PJ6118928	Existing	Retrofit Lighting Blackstone Park LittleLeague Field #3	Athletic Fields	123	178			
PJ6118932	Existing	Retrofit Lighting Blackstone Park SoccerField #1	Athletic Fields	123	182			
PJ6118933	Existing	Retrofit Lighting Blackstone Park SoccerField #2	Athletic Fields	123	183			
PJ6118929	Existing	Retrofit Lighting Blackstone Park SoftballField #1	Athletic Fields	123	179			
PJ6118930	Existing	Retrofit Lighting Blackstone Park SoftballField #2	Athletic Fields	123	180			
PJ6118931	Existing	Retrofit Lighting Blackstone Park SoftballField #3	Athletic Fields	123	181			
PJ6118924	Existing	Retrofit Lighting Braden River Park BigBaseball Field #6	Athletic Fields	123	174			
PJ6118925	Existing	Retrofit Lighting Braden River Park BigBaseball Field #7	Athletic Fields	123	175			
PJ6118919	Existing	Retrofit Lighting Braden River Park LittleLeague Field #1	Athletic Fields	123	169			
PJ6118920	Existing	Retrofit Lighting Braden River Park LittleLeague Field #2	Athletic Fields	123	170			
PJ6118921	Existing	Retrofit Lighting Braden River Park LittleLeague Field #3	Athletic Fields	123	171			
PJ6118922	Existing	Retrofit Lighting Braden River Park LittleLeague Field #4	Athletic Fields	123	172			
PJ6118923	Existing	Retrofit Lighting Braden River Park LittleLeague Field #5	Athletic Fields	123	173			
PJ6118916	Existing	Retrofit Lighting Braden River Park SoccerField #1	Athletic Fields	122	166			
PJ6118917	Existing	Retrofit Lighting Braden River Park SoccerField #2	Athletic Fields	123	167			
PJ6118918	Existing	Retrofit Lighting Braden River Park SoccerField #3	Athletic Fields	123	168			
PJ6118950	Existing	Retrofit Lighting Buffalo Creek Park BigBaseball Field #5	Athletic Fields	124	200			
PJ6118951	Existing	Retrofit Lighting Buffalo Creek Park FootballField #1	Athletic Fields	124	201			
PJ6118946	Existing	Retrofit Lighting Buffalo Creek Park LittleLeague Field #1	Athletic Fields	123	196			
PJ6118947	Existing	Retrofit Lighting Buffalo Creek Park LittleLeague Field #2	Athletic Fields	123	197			
PJ6118948	Existing	Retrofit Lighting Buffalo Creek Park LittleLeague Field #3	Athletic Fields	123	198			
PJ6118949	Existing	Retrofit Lighting Buffalo Creek Park LittleLeague Field #4	Athletic Fields	123	199			
PJ6118952	Existing	Retrofit Lighting Buffalo Creek Park SoccerField #1	Athletic Fields	124	202			
PJ6118953	Existing	Retrofit Lighting Buffalo Creek Park SoccerField #2	Athletic Fields	124	203			
PJ6118944	Existing	Retrofit Lighting GT Bray Park Big BaseballField #4	Athletic Fields	123	194			
PJ6118941	Existing	Retrofit Lighting GT Bray Park Little LeagueField #1	Athletic Fields	123	191			
PJ6118942	Existing	Retrofit Lighting GT Bray Park Little LeagueField #2	Athletic Fields	123	192			
PJ6118943	Existing	Retrofit Lighting GT Bray Park Little LeagueField #3	Athletic Fields	123	193			
PJ6118935	Existing	Retrofit Lighting GT Bray Park Soccer Field#1	Athletic Fields	123	185			

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PJ6118936	Existing	Retrofit Lighting GT Bray Park Soccer Field#2	Athletic Fields	123	186			
PJ6118937	Existing	Retrofit lighting GT Bray Park Softball Field#1	Athletic Fields	123	187			
PJ6118938	Existing	Retrofit lighting GT Bray Park Softball Field#2	Athletic Fields	123	188			
PJ6118939	Existing	Retrofit Lighting GT Bray Park SoftballField #3	Athletic Fields	123	189			
PJ6118940	Existing	Retrofit Lighting GT Bray Park SoftballField #4	Athletic Fields	123	190			
PJ6118907	Existing	Retrofit Lighting Lakewood Ranch Park Softball Field #2	Athletic Fields	122	157			
PJ6118904	Existing	Retrofit Lighting Lakewood Ranch Park BigBaseball Field #1	Athletic Fields	122	154			
PJ6118905	Existing	Retrofit Lighting Lakewood Ranch Park BigBaseball Field #2	Athletic Fields	122	155			
PJ6118910	Existing	Retrofit Lighting Lakewood Ranch Park Football Field	Athletic Fields	122	160			
PJ6118900	Existing	Retrofit Lighting Lakewood Ranch Park Little League Field #1	Athletic Fields	122	150			
PJ6118901	Existing	Retrofit Lighting Lakewood Ranch Park Little League Field #2	Athletic Fields	122	151			
PJ6118902	Existing	Retrofit Lighting Lakewood Ranch Park Little League Field #3	Athletic Fields	122	152			
PJ6118903	Existing	Retrofit Lighting Lakewood Ranch Park Little League Field #4	Athletic Fields	122	153			
PJ6118911	Existing	Retrofit Lighting Lakewood Ranch Park Soccer Field #1	Athletic Fields	122	161			
PJ6118912	Existing	Retrofit Lighting Lakewood Ranch Park Soccer Field #2	Athletic Fields	122	162			
PJ6118913	Existing	Retrofit Lighting Lakewood Ranch Park Soccer Field #3	Athletic Fields	122	163			
PJ6118914	Existing	Retrofit Lighting Lakewood Ranch Park Soccer Field #4	Athletic Fields	122	164			
PJ6118915	Existing	Retrofit Lighting Lakewood Ranch Park Soccer Field #9	Athletic Fields	122	165			
PJ6118906	Existing	Retrofit Lighting Lakewood Ranch Park Softball Field #1	Athletic Fields	122	156			
PJ6118908	Existing	Retrofit Lighting Lakewood Ranch Park Softball Field #3	Athletic Fields	122	158			
PJ6118909	Existing	Retrofit Lighting Lakewood Ranch Park Softball Field #4	Athletic Fields	122	159			
PJ6118955	Existing	Retrofit Lighting Lincoln Park Football Field	Athletic Fields	124	205			
PJ6118954	Existing	Retrofit Lighting Lincoln Park Soccer Field	Athletic Fields	124	204			
PJ6118959	Existing	Retrofit Lighting Palma Sola Park BigBaseball Field #4	Athletic Fields	124	209			
PJ6118956	Existing	Retrofit Lighting Palma Sola Park SoftballField #1	Athletic Fields	124	206			
PJ6118957	Existing	Retrofit Lighting Palma Sola Park SoftballField #2	Athletic Fields	124	207			
PJ6118958	Existing	Retrofit Lighting Palma Sola Park Football/Soccer Field	Athletic Fields	124	208			
PJ6118965	Existing	Retrofit Lighting Premier Sports Campus Soccer Field #10	Athletic Fields	124	215			
PJ6118966	Existing	Retrofit Lighting Premier Sports Campus Soccer Field #11	Athletic Fields	124	216			
PJ6118960	Existing	Retrofit Lighting Premier Sports Campus Soccer Field #3	Athletic Fields	124	210			
PJ6118961	Existing	Retrofit lighting Premier Sports Campus Soccer Field #4	Athletic Fields	124	211			
PJ6118962	Existing	Retrofit lighting Premier Sports Campus Soccer Field #5	Athletic Fields	124	212			
PJ6118963	Existing	Retrofit lighting Premier Sports Campus Soccer Field #7	Athletic Fields	124	213			
PJ6118964	Existing	Retrofit Lighting Premier Sports Campus Soccer Field #8	Athletic Fields	124	214			
PJ6068362	Existing	Rio Mar at Sarasota Automated OutfallStructures	Other_Stormwater	676	681	917	938	946
PJTP25021	Existing	River Club Stormwater Pipe Replacementand Rehabilitation	Other_Stormwater	676	706			
PJ6103101	Existing	Road for Utilities Administration Building	Potable Water Renewal/Replacement	525	563			
PJ5400018	Existing	Robinson Preserve Boardwalk Repair &Replacement	Preserves	67	84	911	935	945
PJ6085216	Existing	Robinson Preserve Improvements	Preserves	67	102		935	
PJ6081402	Existing	Rocky Bluff Library Expansion	Libraries	60	61	908		
PJWW02167	Existing	RTU #457 & 430 Force Main Replacements	Wastewater Collections	711	756			
PJTR02069	Existing	Rural Road Improvement Plan	Road Improvements	346	488		937	946
PJ6068502	Existing	Rye Preserve Scenic Trail & AmenitiesImprovement	Preserves	67	100	911	935	945

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PJTP26047	Requested	Rye Preserve Tent Camping Loop and KayakLaunch Restroom & Lift Station	Preserves	67	120	910		
PJTP26046	Requested	Rye Preserve Tent Camping Loop and KayakLaunch Road & Launch	Preserves	67	119	910	935	945
PJ6115560	Existing	Rye Road at Witt Elementary (158th St E)Intersection Improvements	Intersections	344	395			
PJ6114980	Existing	Saltmeadows Force Main Upsize &Extension	Wastewater Growth Related	711	762			
PJ6114970	Existing	Saltmeadows Potable Main Upsize &Extension	Potable Water Distribution	525	536			
PJ6114990	Existing	Saltmeadows Reclaimed Main Upsize &Extension	Wastewater Master Reuse System	712	816			
PJ6114960	Existing	Saltmeadows Sand Marsh Ave Thoroughfare Improvement	Road Improvements	346	471			
PJ6042370	Existing	SCADA(Supervisory control and dataacquisition) Replacement	Potable Water Treatment	528	659			
PJ6119100	Existing	Seafood Shack Boat Ramp LandAcquisition	Building and Renovations	22	42			
PJ6071905	Existing	Seaport Manatee EMS Station w/Ambulance	Criminal Justice & Public Safety	278	295			
PJTP26024	Requested	SERWRF Capacity Improvements Phase C	Wastewater Treatment	714	873	921		
PJWW01934	Existing	SERWRF New Central Laboratory	Wastewater Treatment	714	874			
PJ6106080	Existing	SERWRF Capacity Improvements Phases A& B	Wastewater Treatment	714	861			
PJ6114180	Existing	SERWRF Dryer Building Improvements	Wastewater Treatment	714	872	922		
PJ6110182	Existing	SERWRF Electrical M1 & M2 SwitchgearReplacement	Wastewater Treatment	714	863	922		
PJ6041982	Existing	SERWRF Third Sludge Holding Tank &Gravity Belt Thickener	Wastewater Treatment	713	854			
PJ6013982	Existing	SEWRF Belt Filter Press Rehab	Wastewater Treatment	713	851			
PJ6110680	Existing	SEWRF Clarifier Rehab	Wastewater Treatment	714	864			
PJ6110180	Existing	SEWRF Slide & Sluice Gates Replacement	Wastewater Treatment	714	862			
PJTP26032	Requested	Singletary Rd over Branch of Myakka River Bridge 134055 Replacement	Road Improvements	346	483	918	937	946
PJTP26033	Requested	Singletary Rd over Tatum Gully Bridge134056 Replacement	Road Improvements	346	484	918	937	946
PJTP25059	Existing	Skyway Boat Ramp	Boat Ramps	66	79			
PJTP25017	Existing	Solid Waste Administration Building Enhancement	Other_Solid Waste	669	674			
PJ6105280	Existing	South Bradenton Beach Gravity SystemRelocation	Wastewater Collections	710	732	922		
PJ6083481	Existing	Southeast Water Reclamation FacilitySeptage Receiving Station (SEWRF)	Wastewater Treatment	713	858			
PJ6089781	Existing	Southwest Service Area D Force MainReplacements	Wastewater Collections	710	720			
PJ6110785	Existing	Southwest Water Reclamation Facility Second Drain Station	Wastewater Treatment	714	869	922		
PJ6083381	Existing	Southwest Water Reclamation Facility NewHeadworks	Wastewater Treatment	713	857			
PJ6110781	Existing	Southwest Water Reclamation Facility RehabStorage Pond Stations,Lake FilterPump,Backwash Diversion	Wastewater Treatment	714	866	922		
PJ6101780	Existing	Southwest Water Reclamation FacilityElectrical Distribution SystemRehab/Enhancement	Wastewater Treatment	714	860			
PJ6110783	Existing	Southwest Water Reclamation FacilityExpansion to 18 MGD	Wastewater Treatment	714	867			
PJ6113260	Existing	Spencer Parrish Road Realignment (NNRoad)	Intersections	344	394	918		
PJTR02293	Existing	SR 64 at 117th Street E IntersectionImprovements	Intersections	345	420		936	946
PJ6112570	Existing	SR 64 at Lorraine Road	Potable Water Transportation Related	528	642			
PJ6093080	Existing	SR 684 (Cortez Rd) Gulf Drive 123rd St WBridge Sewer	Wastewater Transportation Related	713	829			
PJTR02289	Existing	SR 70 at Uihlein Road Temporary TrafficSignal	Intersections	345	418		936	946
PJ6112260	Existing	SR 789 at Broadway Roundabout	Intersections	344	391			
PJ6093170	Existing	SR64 SR789 Perico Bay Blvd ManateeBridge	Potable Water Transportation Related	527	625			
PJ6093070	Existing	SR684 (Cortez Rd) Gulf Dr 123rd St W(Bridge Project)	Potable Water Transportation Related	527	624			
PJ6116170	Existing	SR70 Lorraine Road to Bourneside Blvd Potable Water UWHC	Potable Water Transportation Related	528	647			
PJ6116180	Existing	SR70 Lorraine Road to Bourneside Blvd Wastewater UWHC	Wastewater Transportation Related	713	844			
PJTP25043	Existing	State Road 64 PD&E Study Lorraine Roadto Verna Bethany Road	Road Improvements	346	480			
PJ6114300	Existing	Sugarhouse Creek at 27th (US301 to 27th)Mockingbird Hill	Other_Stormwater	676	693			

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PJ6110070	Existing	Summer Place Condos WaterlineReplacement	Potable Water Renewal/Replacement	526	569			
PJ6114860	Existing	Summerwoods Roadway ParticipationAgreement	Road Improvements	346	470			
PJ6111400	Existing	Sunniland and North Palm Lake	Other_Stormwater	676	688			
PJPW01941	Existing	Sunny Lakes Water Main SystemImprovements	Potable Water Renewal/Replacement	526	577			
PJ6115280	Existing	SWR: Force Main Oversizing & Extension Mandarin Grove	Wastewater Growth Related	711	764			
PJ6091780	Existing	SWWRF Chlorine Contact Chamber Rehab &DIW Booster Station	Wastewater Treatment	714	859			
PJ6071781	Existing	SWWRF Equalization System Rehabilitation& Cover Addition	Wastewater Treatment	713	856			
PJ6017184	Existing	SWWRF Oil Storage Building	Wastewater Treatment	713	852	922		
PJ6110780	Existing	SWWRF Second Cloth Filter	Wastewater Treatment	714	865			
PJ6110784	Existing	SWWRF Secondary Clarifier Confluence BoxReplacement	Wastewater Treatment	714	868			
PJ6036085	Existing	SWWRF Stormwater System Rehabilitation	Wastewater Treatment	713	853			
PJWW01936	Existing	SWWRF Transfer Pumps	Wastewater Treatment	714	875			
PJTP25012	Existing	Sylvan Oaks WM Replacement	Potable Water Renewal/Replacement	526	604	914		
PJTP25022	Existing	Sylvan Oaks Stormwater Improvement	Other_Stormwater	676	707			
PJ6059362	Existing	Tallevast Road at Tuttle Avenue	Intersections	343	355		936	
PJ6059370	Existing	Tallevast Road at Tuttle Avenue PotableWater	Potable Water Transportation Related	527	619			
PJ6030272	Existing	Tangelo Park, 14th St W to 5th St W fromCortez Plz to Fairlane Acres	Potable Water Renewal/Replacement	525	550			
PJTP26038	Requested	Technology Tech Refresh Data Center	General Government - Other	22	51	908		
PJ6094862	Existing	The Masters Ave at Bourneside BlvdRoundabout	Intersections	343	367			
PJPW02014	Existing	Thunder Bay Water Main Replacement	Potable Water Renewal/Replacement	526	581			
PJ6022387	Existing	Tidevue Electrical Rehab	Wastewater Lift Stations	711	774			
PJ6110281	Existing	Tidevue Inflow and Infiltration Improvements	Wastewater Collections	710	733			
PJTP25049	Existing	Tom Bennett Volleyball Court Expansion	Athletic Fields	124	232		934	
PJ6018082	Existing	Trailer Estates Restore & Rehab	Wastewater Collections	710	717			
PJTR02253	Existing	Trailways Master Plan Implementation	Road Improvements	346	492		937	946
PJ6119001	Existing	Transitional Housing Development	Building and Renovations	22	41	908		
PJWW01372	Existing	Transportation Related Wastewater	Wastewater Transportation Related	713	850	922		
PJ6104171	Existing	Travelers Oasis Water Main Extension	Potable Water Distribution	525	535			
PJ6119700	Existing	TriNet Building Purchase/Remodel	Building and Renovations	22	43	908		
PJTP25013	Existing	Tropical Highlands Subdivision WM LoopingSystem	Potable Water Renewal/Replacement	526	605			
PJ6065961	Existing	Tuttle Avenue at 63rd Avenue E (HonoreAvenue) Traffic Signal and IntersectionImprovements	Intersections	343	356		936	
PJ6049061	Existing	Tuttle Avenue at Bridal Falls Lane/BroadwayAvenue Traffic Signal Improvements	Intersections	343	353		936	
PJ6109160	Existing	Tuttle Avenue at Whitfield AvenueIntersection Improvements	Intersections	344	387			
PJ6093865	Existing	Uihlein Rd at Academic Ave IntersectionImprovements	Intersections	343	366	918		
PJ6030663	Existing	UMRR Bridge Replacement at Gates Creek Bridge #134024	Road Improvements	345	425			
PJ6030662	Existing	UMRR Bridge Replacement at Mill Creek Bridge #134023	Road Improvements	345	424		937	946
PJTR02287	Existing	University Parkway at Legacy Blvd/Deer DriveIntersection Improvements	Intersections	345	417		936	946
PJ6117680	Existing	Upper Manatee River Rd RTU #330Rehabilitation	Wastewater Lift Stations	712	798			
PJ6117671	Existing	Upper Manatee River Road Gates CreekBridge PW	Potable Water Transportation Related	528	649			
PJ6117672	Existing	Upper Manatee River Road Mill CreekBridge PW	Potable Water Transportation Related	528	650			
PJ6107770	Existing	Upper Manatee River Road N of SR 64 to FtHamer Potable	Potable Water Transportation Related	527	637			
PJ6107760	Existing	Upper Manatee River Road North of SR 64 toFort Hamer Bridge	Road Improvements	346	459			
PJ6107780	Existing	Upper Manatee River Road North of SR 64 toFort Hamer Bridge	Wastewater Transportation Related	713	839	922		

Project #	Status	Project Name	Category	Page Numbers				
PJ6113700	Existing	UPS Replacement at Public Safety Center Phase II	Building and Renovations	277	287			
PJ6099270	Existing	US 41 Sidewalk, 69th Avenue West (BayDrive) to Cortez Road Potable WaterRelocation	Potable Water Transportation Related	527	628			
PJ6118460	Existing	US41 at 69th Street East IntersectionImprovements	Intersections	344	401			
PJ6019210	Existing	Utilities Wildewood Building Renovation	Potable Water Renewal/Replacement	525	549			
PJ6095061	Existing	Verna Bethany Road	Intersections	343	368			
PJ6118800	Existing	Veterans Memorial Park	General Government - Other	22	49			
PJ6118801	Existing	Veterans Memorial Park Infrastructure	General Government - Other	22	50			
PJ6115180	Existing	Village of Parrish Sanitary Sewer Expansion	Wastewater Growth Related	711	763	922		
PJTP25023	Existing	Wade Canal Channel Improvements	Other_Stormwater	676	708			
PJ6028801	Existing	Wares Creek Canal Dredging	Other_Stormwater	676	679			
PJ6028803	Existing	Wares Creek Flood Mitigation	General Govt SWTIFF	52	53			
PJ6071404	Existing	Warner's Bayou Boat Ramp Dock Extension &Shoreline Stabilization	Boat Ramps	66	77			
PJ6012629	Existing	Washington Park Improvement FY22/23	Parks & Aquatics	125	238			
PJ6012611	Existing	Washington Park Phase I Park Amenities	Parks & Aquatics	125	237	911	934	
PJ6012610	Existing	Washington Park Phase II	Preserves	67	91		935	
PJNR01715	Existing	Washington Park Phase III	Preserves	67	111	911	935	945
PJ6119300	Existing	Water Rescue Boat	Criminal Justice & Public Safety	278	311	908		
PJ6058700	Existing	Water Supply Acquisitions	Potable Water Supply	527	611	914		
PJ6033072	Existing	Water Treatment Plant Alum SludgeDewatering System	Potable Water Treatment	528	658			
PJTP25014	Existing	Water Treatment Plant Centrifuge DischargeSystem	Potable Water Treatment	528	668			
PJPW02151	Existing	Water Treatment Plant Lab Expansion	Potable Water Treatment	528	665			
PJTP26035	Requested	Wauchula Rd over Long Creek Bridge134053 Replacement	Road Improvements	346	486	918		
PJTR02238	Existing	Wauchula Road Maple Creek BridgeReplacement	Road Improvements	346	489	919		
PJ6113160	Existing	White Eagle Blvd at Crossland TrailIntersection Improvement	Intersections	344	393			
PJTR02286	Existing	White Eagle Blvd at Serenity Run/FilmoreRun Intersection Improvements	Intersections	344	416		936	946
PJ6098560	Existing	Whitfield at Seminole Gulf RailroadCrossing69th Ave E	Road Improvements	345	449			
PJ6117861	Existing	Whitfield Ave Pearl Ave Willow StRoundabout	Intersections	344	398			
PJ6102760	Existing	Whitfield Ave E from 301 Blvd to US 301	Road Improvements	345	451		937	
PJ6109570	Existing	Whitfield Country Club Heights	Potable Water Renewal/Replacement	525	566			
PJ6054760	Existing	Wildcat Preserve Roadway	Intersections	343	354		936	
PJ6107265	Existing	Wilmerling Ave (65th Ave E) from 5th St E toEnd of Rd	Sidewalks	347	512		938	
PJ6046070	Existing	Winter Garden Dr Water MainReplacement(64th Avenue, 65th AvenueDrive, Winter Garden Drive)	Potable Water Renewal/Replacement	525	551			
PJ6113060	Existing	Woods of Whitfield Subdivision StormwaterPipe Rehabilitation	Other_Stormwater	676	689			
PJPW02017	Existing	WTP Generators and Switchgear Upgrade	Potable Water Treatment	528	664	914		
PJPW02294	Existing	WTP Ground Storage High Service PumpStation Expansion	Potable Water Treatment	528	667			
PJPW02259	Existing	WTP New Maintenance Facility	Potable Water Treatment	528	666			
PJ6013461	Existing	WTP Powder Activated Carbon (PAC) SiloReplacement	Potable Water Treatment	528	657			
PJ6109670	Existing	WTP Sedimentation Basins SludgeCollection Upgrade	Potable Water Treatment	528	662			
PJPW02260	Existing	WTP to SR64 36" PCCP Replacement	Potable Water Renewal/Replacement	526	589	914		
PJPW02311	Existing	WTP to Upper Manatee River Road 42"PCCP Replacement	Potable Water Renewal/Replacement	526	592	914		
PJ6116470	Existing	WTP Transmission Line Valves	Potable Water Supply	527	613			
PJ6109970	Existing	York Drive Waterline Replacement	Potable Water Renewal/Replacement	525	568			