Manatee County
FLORIDA

Adopted Capital Improvement Plan

Fiscal Years 2025 - 2029




Manatee
County
FLORIDA

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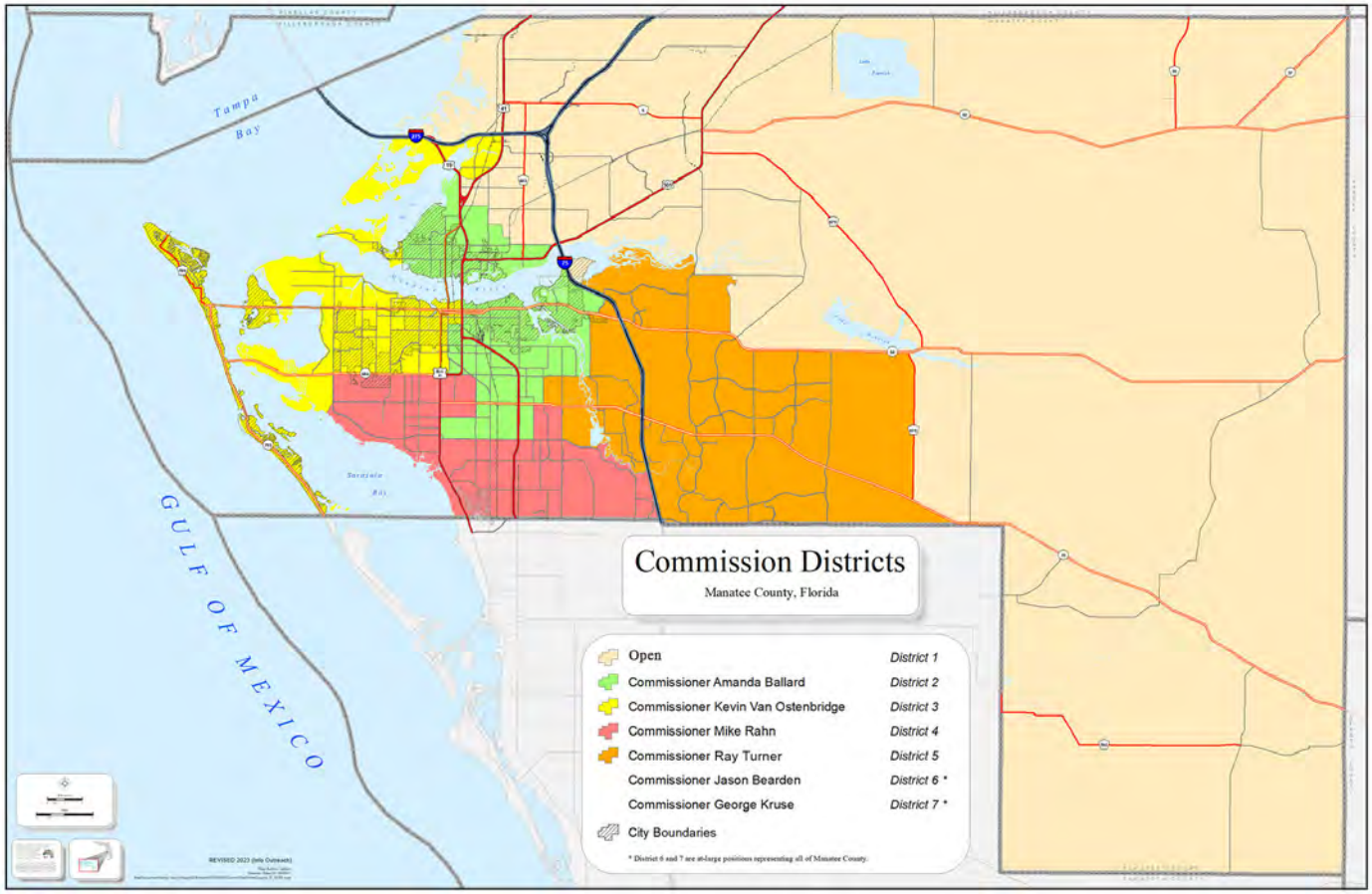
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Manatee
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Board of County Commissioners



OPEN SEAT

VACANT
Third Vice Chair
District 1



Amanda Ballard
First Vice Chair
District 2



Kevin Van Ostenbridge
District 3



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Chairman
District 4



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District 5



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Program Summary



The Manatee County Comprehensive Plan (Objective 10.1.6) requires Manatee County to develop a Capital Improvement Plan (CIP) that provides programming and funding of capital projects consistent with the goals, objectives and policies of the Comprehensive Plan and the Future Land Use Map, to maintain adopted level of service standards and to meet other public facility needs not dictated by level of service standards.

The Capital Improvement Plan meets this requirement by providing a planned and programmed approach to utilizing the County's financial resources in the most responsive and efficient manner to meet its infrastructure, equipment and facility needs. The CIP serves as a "blueprint" for the future of the community's growth and development. It highlights the importance of capital maintenance and replacement, so those needs are addressed in a timely and coordinated manner. The CIP provides a basis upon which the impact of new projects on future operating budgets can be determined. It is a dynamic tool, not a static accounting document. Under direction of the Financial Management Department, the CIP outlines an annual budget for the county's capital projects and a plan for the County's capital investments over the next five years. As defined by the Manatee County Comprehensive Plan, capital improvements include physical assets that are constructed or purchased to provide, improve, or replace a public facility, and which are large scale and high in cost. The cost of a capital improvement is generally non-recurring and may require multi-year financing. Physical assets which have been identified as existing or projected needs in the individual Comprehensive Plan elements shall be considered capital improvements. The review and revision of the CIP is consistent with the goals, objectives and policies of the Manatee County Comprehensive Plan.

The CIP differs from the Capital Improvement Element (CIE) of the Comprehensive Plan in that the CIE identifies projects and financing for projects that are required to provide services to areas of the county where growth is occurring, and to maintain levels of services that are required by the Comprehensive Plan. The CIP includes all capital projects, including many that are not related to service levels, such as fixing and maintaining infrastructure, regularly required by the Comprehensive Plan.

The administration of the five-year CIP and the revenue outlook establishes the guidelines for fiscal feasibility for any given project. The CIP identifies revenue sources for each planned project. Those projects for which revenues have not been identified are shown as projects of record. The CIP meets the debt financing policy requirements contained in the County's financial policies and integrates County government projects with state and other local governments when appropriate.

Manatee County's capital planning process begins each November. Departments provide capital project submissions which are reviewed and compiled into the

Recommended Budget. In the spring, the Recommended CIP is presented to the Board of County Commissioners in a public work session. After input from the community, the Board considers and adopts the five-year Capital Improvement Plan and a capital budget for the ensuing year is integrated into the annual budget which is adopted after two public hearings. The CIP lists each proposed capital project, the year it will commence, the amount to be spent on the project each year until completion and the proposed sources of funding. Amounts represented in the CIP are estimated project costs and are not intended to serve as precise project budgets. Projects are financed with a combination of utility rate revenues, local gas taxes, impact fees, federal and/or state grants, user fees and general revenues. It is the policy of the Board of County Commissioners that growth pays for itself to the greatest extent possible. The Clerk of Court requires project estimates to be fully funded prior to starting.

The CIP provides adequate time for capital projects to be planned and designed carefully before funding is appropriated and actual construction begins. This process allows professional staff to develop and review the required plans, engineering surveys, and architectural drawings and proceed with purchasing bids and specifications in a timely manner. The lack of a capital plan could result in inefficiencies in service provisions where development exceeds the ability of the government to meet infrastructure needs.

The capital improvement plan serves as a valuable financial tool. It can be used to forecast future capital demands on current revenues. A CIP that includes a forecast of financial resources available for capital purposes will allow public officials and staff to match those requirements. If expected revenues are not realized, the CIP process enables the county to reassess project priorities and either reduce capital spending in a rational manner or defer certain projects until more funding is available. The ability to amend the capital plan is particularly important when a significant portion of the capital budget is to be financed from current revenues. Implementation of the Capital Improvement Plan serves to enhance the quality of life for both present and future generations of Manatee County.

The FY25-29 Capital Improvement Plan (CIP) reflects $3,076,751,627 of projects with activity within the five-year CIP and $2,094,632,666 of projects already fully appropriated and underway for a total CIP of $5,171,384,293. We have adjusted our CIP to identify two types of categories for our projects which are Governmental and Enterprise projects. To be reflective of the categories with our Infrastructure Sales Tax (IST) Projects, we have further subdivided the CIP projects categories similar to the IST projects. As a result, our CIP is divided into the following:

Governmental

Buildings and Renovations

General Government
- Buildings and Renovations
- Other Governmental

General Government - Southwest Tax Increment Finance

Libraries

Natural Resources
- Beaches/Waterways
- Boat Ramps
- Parks & Aquatics
- Preserves
- Other Natural Resources

Sports and Leisure
- Athletic Fields
- Building and Renovations
- Parks & Aquatics
- Recreational Buildings & Playgroun

Public Safety
- 911 & Technology
- Animal Services
- Building and Renovations
- Criminal Justice & Public Safety
- Law Enforcement
- Parks & Aquatics

Technology

Transportation
- Intersections
- Other Transportation
- Road Improvements
- Sidewalks

Enterprise

Potable Water
- Distribution
- Renewal/Replacement
- Supply
- Transportation Related
- Treatment

Solid Waste

Stormwater

Wastewater
- Collections
- Growth Related
- Lift Stations
- Master Reuse System
- Transportation Related
- Treatment

Administration



1. Purpose and Intent

This section is established to provide for the applicability and effect of the Five-Year Capital Improvement Plan for the Manatee County Board of County Commissioners, and to set forth specific requirements and procedures related to the revision and update of the Capital Improvement Plan. It is the intent of this resolution that its prescriptive provisions shall be implemented, in part, through the completion of the Capital Improvement projects as described herein.

2. Applicability

The Five-Year Capital Improvement Plan shall apply to capital improvement and capital maintenance projects undertaken by the County of Manatee, Florida. For the purposes of this section, the term "capital improvement project" shall mean a non-recurring expenditure of $250,000 or more from County funds for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

3. Review and Revision

Each year the Five-Year Capital Improvement Plan shall be updated by resolution of the Board of County Commissioners. Such review and revision of the Capital Improvement Plan shall be consistent with the goals, objectives, and policies of the Manatee County Comprehensive Plan.

4. Consistency of Governmental Development

A. For the purpose of the consistency requirement of the plan, the first year of the Five-Year Capital Improvement Plan shall apply to all capital improvement projects undertaken by the County of Manatee for which funds were or will be appropriated in Fiscal Year 2025, except as provided in paragraph D of Section 5 Administrative Provisions, or in a prior year, if the project has not been started as of October 1, 2024.

B. Year two of the Five-Year Capital Improvement Plan shall apply to all capital improvement projects for which funds will be appropriated in Fiscal Year 2026. Projects for year two are subject to availability of funds and subsequent appropriation of funds by the Board of County Commissioners.

C. Years three through five of the Five-Year Capital Improvement Plan shall represent general County policy with respect to capital improvement programming, subject to review and revision on a case by case basis during each of the succeeding budget years, and subject to availability of funds.

D. Notwithstanding Paragraphs A, B, and C above, the County of Manatee may undertake other capital improvement projects not shown in the Five-Year Capital Improvement Plan as follows:

(1) Emergencies - Such projects found by the Board of County Commissioners to be of an emergency nature may be undertaken without amendment to the plan.

(2) Other Projects - Or, if not so found to be of an emergency in nature, such projects deemed by the Manatee County Board of County Commissioners to be of higher priority than capital projects shown in the CIP may be undertaken, providing the plan is amended by resolution of the Board of County Commissioners. Budget Amendment resolutions which identify such high priority projects as additions or changes to the CIP may serve as the required resolution to amend the plan. Provided, however, that in all cases, such projects shall be otherwise consistent with the prescriptive provisions of the Plan.

5. Administrative Provisions

A. Capital improvements shall be deemed consistent with the Capital Improvement Plan where they are consistent as to general location, scale and type of facility as provided in the CIP project description, although it need not be consistent in revenue sources or manner of operation.

B. If funding for a project identified in the CIP as a future year project or a project of record becomes available in advance of the year for which it is planned, the Board of County Commissioners may proceed to implement that project when funding becomes available without an amendment to the Plan.

C. Amounts shown in the CIP as estimated project costs are estimates and not intended to serve as precise project budgets. This also applies to initial appropriations for the capital projects. A precise project budget will be established for a project upon completion of the following:

(1) Engineering and architectural plans and specifications upon which the project cost will be estimated.

(2) Adoption of budget amendments subsequent to completion of plans and specifications that may be necessary to properly fund the project.

D. Budgets for projects shall be adopted by the Board of County Commissioners as provided in Resolution

R-94-270 which establishes the Manatee County Budget Administration and Implementation Policy. Budget Administration Procedures as provided for under Resolution R-94-270 allow the Budget Officer or his designee to authorize the Purchasing Division to encumber items which require exception to the level of budget control established in the Budget Administration Procedures. This authorization can be given for approved projects, items previously approved for expenditure by the Board of County Commissioners, items required by law, or other expressed priorities of the Board of County Commissioners. Projects included in this CIP and previous CIP's are to be considered "approved projects" for the purpose of encumbering funds in anticipation of a formal budget amendment in order to meet significant time constraints or provide for improved fiscal resource management.

E. To the maximum extent possible, engineering and architectural plans and specifications prepared for roadway projects contained in the Capital Improvement Plan will incorporate landscaping, pedestrian/bicycle facilities and other aesthetic design considerations that enhance the image of the community and reduce the impacts to adjacent land uses.

F. This Five-Year Capital Improvement Plan is prepared to be consistent with the Capital Improvement Element of the Comprehensive Plan subject to any proposed amendments to the plan presented to the Board of County Commissioners. If any provisions of this resolution are not consistent with the Comprehensive Plan, then the Comprehensive Plan shall prevail over any provisions of this resolution. Projects in the Five-Year Capital Improvement Element of the Comprehensive Plan may require subsequent adoption of ordinances and/or amendments to the Comprehensive Plan before the projects can be initiated.

G. Debt service for projects funded from the proceeds of Transportation Revenue and Refunding Bonds may be paid from Transportation Impact Fee Revenues if all applicable impact fee requirements are met.

6. Funding Sources

A. It is the intent of the Board of County Commissioners that any project included in this plan may be financed and refinanced using bond proceeds. The language in sections 6.B and 6.C below is provided to ensure that the issuance of bonds to finance projects remain as a viable alternative, even if other funding sources are used to initially finance projects.

B. This resolution is an affirmative action of the Board towards the issuance of bonds to finance or refinance the Capital Improvement Plan of the County in accordance with the laws of the State and the applicable provisions of the Internal Revenue Code of 1986, as amended and the rules and regulations of the Internal Revenue Service applicable thereto.

C. Whereby, it is hereby authorized to be issued and this Board hereby determines to issue, to the extent necessary to provide financing for projects identified herein, or refinancing for such projects funded from other sources, its general obligation and revenue bonds pursuant to the laws of the State of Florida and, if required by the laws of the state, or the Constitution, a referendum vote on such general obligation bonds, for the capital improvements described in “Exhibit B” hereto in the Five-Year Capital Improvement Plan in one or more series and issues in aggregate principal amount of up to $5,171,384,293. The authority established herein shall be implemented by subsequent resolutions of the Board of County Commissioners.


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Acknowledgements

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Special Thanks to:

Special recognition to the **County Commissioners** for their early and continuous involvement in the budget process. **Department Directors and Financial Management staff** for their extraordinary effort in formulating the budget. **GIS Analyst and their staff** for their amazing job in the integration of the CIP with the GIS system.


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County Wide Sources & Uses



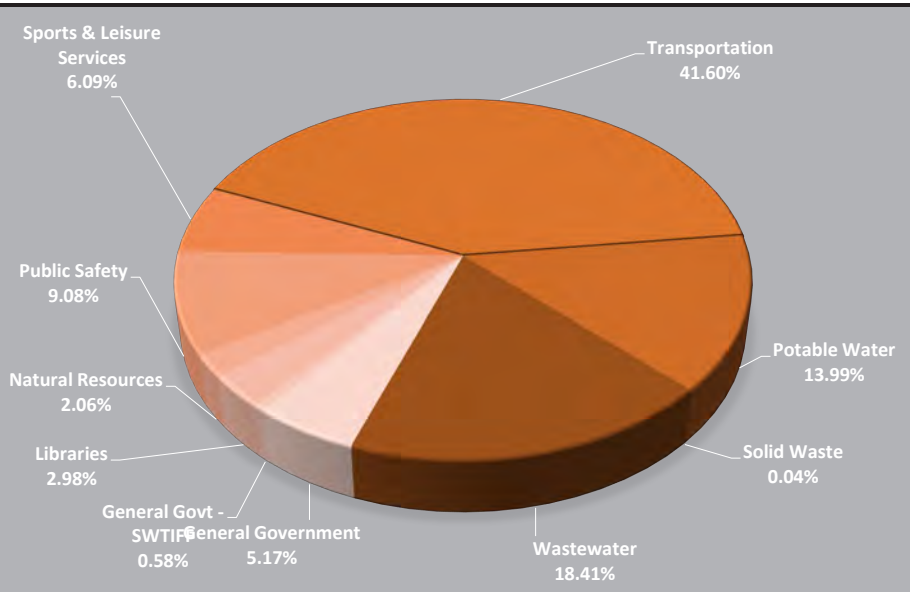
MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	938,210,737	2,094,006,244							2,094,006,244
Beach Erosion Funds			15,000						15,000
Debt Proceed Funds Governmental			178,542,276	86,849,345	76,932,908		51,387,683	354,778,468	748,490,680
Debt Proceed Funds Utilities			118,216,418	148,170,200	317,412,800	140,742,531	305,659,000	134,687,000	1,164,887,949
Facility Investment Fees PotableWater Funds			11,643,650	4,234,800	9,120,560	37,300,420	4,157,000	38,266,000	104,722,430
Facility Investment Fees Wastewater Funds			13,571,697	2,439,100	28,323,000	1,000,000	1,000,000		46,333,797
Gas Tax Funds			8,387,095	3,838,623	3,708,838	5,623,468		1,709,682	23,267,706
General Revenue			38,196,758						38,196,758
Grant Funds			950,000		6,301,804				7,251,804
Highway Project Funds			5,861,102		10,000,000	5,232,354			21,093,456
Impact Fee Funds			59,236,816	18,003,420	26,401,179	83,309,153	10,506,249	14,774,104	212,230,921
Infrastructure Sales Tax Funds			45,687,959	19,871,287	16,972,010	28,034,983	735,000	9,033,936	120,335,175
Library Capital Project Funds			3,099,500						3,099,500
Parks and Recreation CF			2,374,000	3,306,555	7,850,000	900,000		8,858,750	23,289,305
Solid Waste Rate Funds			204,000	4,476,000	2,876,000				7,556,000
Southwest TIF Funds			6,410,536	3,005,463	7,282,683	1,732,900			18,431,582
Stormwater Rate Funds				14,967,421	8,319,749	5,098,765		15,897,679	44,283,614
Water and Wastewater Rate Funds			24,002,050	30,328,900	40,945,640	21,847,780	42,077,000	333,770,000	492,971,370
Total Source of Funds	**938,210,737**	**2,094,006,244**	**516,398,857**	**339,491,114**	**562,447,171**	**330,822,354**	**415,521,932**	**911,775,619**	**5,170,463,291**

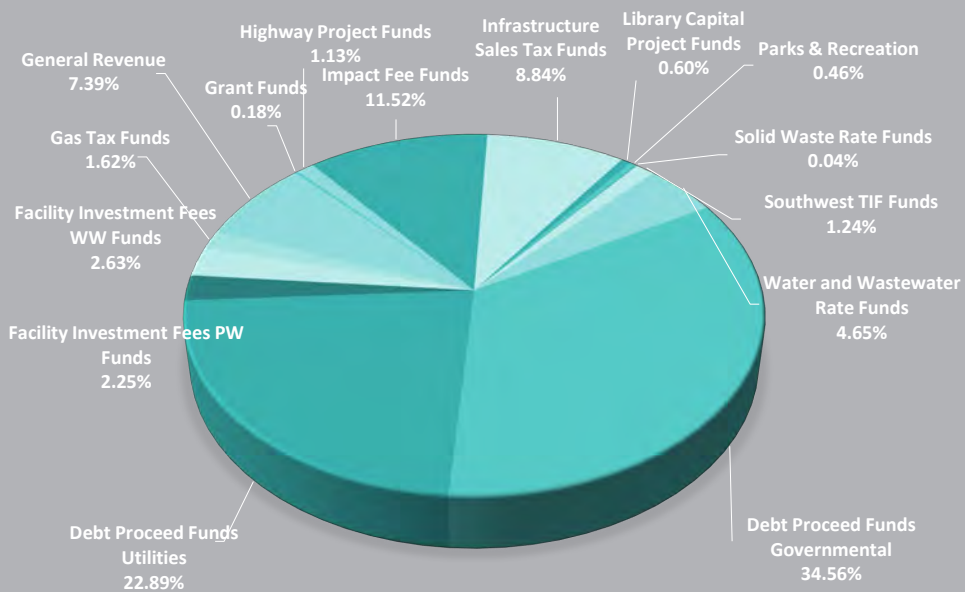
MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
GOVERNMENTAL									
General Government	79,195,503	130,585,435	26,698,758					53,018,631	210,302,824
General Govt SWTIFF	98,022	3,840,348	2,972,294	3,005,463	7,282,683	1,732,900			18,833,688
Libraries	17,323,650	19,564,642	15,409,000						34,973,642
Natural Resources Category	28,316,621	50,191,785	10,641,033	2,311,643	21,570,000	3,100,000	2,000,000	8,745,000	98,559,461
Public Safety Category	26,852,120	131,638,724	46,913,800	688,986	71,327,658	500,000		7,496,484	258,565,652
Sports & Leisure Services	53,859,058	125,332,139	31,190,320	6,651,895	1,998,563	6,933,188		8,936,500	181,042,605
Technology	4,304,195	13,130,915							13,130,915
Transportation	394,633,977	796,623,242	214,935,837	122,216,706	53,270,518	112,566,770	60,628,932	310,958,325	1,671,200,330
Subtotal	604,583,146	1,270,907,230	348,761,042	134,874,693	155,449,422	124,832,858	62,628,932	389,154,940	2,486,609,117
ENTERPRISE									
Potable Water	170,445,973	342,076,203	72,301,243	67,209,000	149,361,807	147,330,616	89,797,000	430,968,000	1,299,043,869
Solid Waste	69,861	4,000,000	204,000	4,476,000	2,876,000			12,305,000	23,861,000
Stormwater	40,365,246	63,708,001		14,967,421	8,319,749	5,098,765		15,897,679	107,991,615
Wastewater	122,746,511	413,314,810	95,132,572	117,964,000	246,440,193	53,560,115	263,096,000	63,450,000	1,252,957,690
Subtotal	333,627,591	823,099,014	167,637,815	204,616,421	406,997,749	205,989,496	352,893,000	522,620,679	2,683,854,174
Total Use of Funds	**938,210,737**	**2,094,006,244**	**516,398,857**	**339,491,114**	**562,447,171**	**330,822,354**	**415,521,932**	**911,775,619**	**5,170,463,291**

USES OF FUNDS



SOURCES OF FUNDS



USES OF FUNDS	FY25	%	*FY25-FY29	%
GOVERNMENTAL				
General Government	$ 26,698,758	5.17%	$ 79,717,389	5.58%
General Govt - SWTIFF	2,972,294	0.58%	14,993,340	0.33%
Libraries	15,409,000	2.98%	15,409,000	0.51%
Natural Resources	10,641,033	2.06%	48,367,676	1.39%
Public Safety	46,913,800	9.08%	126,926,928	1.70%
Sports & Leisure Services	31,484,900	6.09%	56,005,046	1.62%
Transportation	214,935,837	41.60%	874,577,088	30.18%
Total Governmental	**$ 349,055,622**	**67.56%**	**$ 1,215,996,467**	**41.31%**
ENTERPRISE				
Potable Water	72,301,243	13.99%	956,967,666	30.25%
Solid Waste	204,000	0.04%	19,861,000	0.63%
Stormwater		0.00%	44,283,614	1.39%
Wastewater	95,132,572	18.41%	839,642,880	26.42%
Total Enterprise	**$ 167,637,815**	**32.44%**	**$ 1,860,755,160**	**58.69%**
Total Uses of Funds	**$516,693,437**	**100.00%**	**$3,076,751,627**	**100.00%**

SOURCES OF FUNDS	FY25	%	*FY25-FY29	%
Beach Erosion Funds	$ 15,000	0.00%	$ 15,000	0.00%
Debt Proceed Funds Governmental	178,542,276	34.56%	748,490,680	24.32%
Debt Proceed Funds Utilities	118,216,418	22.89%	1,164,887,949	37.85%
Facility Investment Fees PW Funds	11,643,650	2.25%	104,722,430	3.40%
Facility Investment Fees WW Funds	13,571,697	2.63%	46,333,797	1.51%
Gas Tax Funds	8,387,095	1.62%	23,267,706	0.76%
General Revenue	38,196,758	7.39%	38,196,758	1.24%
Grant Funds	950,000	0.18%	7,251,804	0.24%
Highway Project Funds	5,861,102	1.13%	21,093,456	0.69%
Impact Fee Funds	59,531,396	11.52%	212,525,501	6.91%
Infrastructure Sales Tax Funds	45,687,959	8.84%	120,335,175	3.91%
Library Capital Project Funds	3,099,500	0.60%	3,099,500	0.10%
Parks and Recreation	2,374,000	0.46%	23,289,305	0.76%
Solid Waste Rate Funds	204,000	0.04%	7,556,000	0.25%
Southwest TIF Funds	6,410,536	1.24%	18,431,582	0.60%
Stormwater Rate Funds		0.00%	44,283,614	1.44%
Water and Wastewater Rate Funds	24,002,050	4.65%	492,971,370	16.02%
Total Sources of Funds	**$516,693,437**	**100.00%**	**$3,076,751,627**	**100.00%**

*These figures reflect FY25-29 and future, budget is not included in these calculations.

Governmental Projects




Manatee
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In the FY25 Governmental Capital Improvement Plan (CIP), projects total $349,055,622, with $45,687,959 funded by Infrastructure Sales Tax (IST). The Governmental FY25-29 CIP amounts to $1,215,996,467, representing 41.31% of the total CIP.

Noteworthy highlights in the governmental section of the CIP consist of the following:

General Government category projects receive $31,000,000 funding within the FY25-29 CIP, comprising 5.58% of the total projects.

Featured General Government Projects:

- **County Parking Garage:**
  - Total Funding: $84,811,418
  - Current Funding: $7,067,244
  - FY25 Funding: $24,725,543
- **Convention Center - Multi-purpose room:**
  - Total Funding: $37,200,000
  - Fully Funded
- **Seafood Shack - Boat Ramp Land Acquisition:**
  - Total Funding: $13,100,000
  - Fully Funded

Sports and Leisure Services projects receive $31,484,900 in FY25. The remaining funding of $24,520,146 is allocated for projects throughout the plan, with $2,713,294 funded by Infrastructure Sales Tax funds.

Featured Sports and Leisure Services Projects:

- **Country Club East Park Baseball Improvements:**
  - FY25-29 Planned Funding: $6,486,500
- **Lakewood Ranch Parking Expansion:**
  - FY26 Funding: $990,412
- **Lakewood Ranch Park - 2 Synthetic Turf Fields:**
  - FY26 Funding: $3,997,125
- **66th Street Park:**
  - FY25 Funding: $3,596,775
- **Premier Sports Complex - Pickleball/Racket Center:**
  - Current Funding: $1,700,000
  - FY25 Funding: $21,393,545
- **Buffalo Creek Park Athletic Field Expansion:**
  - Total Funding: $11,760,000
  - Current Funding: $6,000,000
- **Braden River Park Three Synthetic Turf Fields:**
  - FY28 Funding: $5,995,688

Natural Resources projects receive $10,641,033 in FY25. The remaining funding of $37,726,643 is allocated for projects throughout the plan, with $5,122,321 funded by Infrastructure Sales Tax funds.

Featured Natural Resources Projects:

- **Rye Preserve Scenic Trail & Amenities Improvement:**
  - Current Funding: $748,000
  - FY25 Funding: $2,749,700
- **Peninsula Bay Boat Ramp:**
  - Current Funding: $2,849,125
  - FY27 Funding: $17,970,000
- **Washington Park Phase II:**
  - Current Funding: $2,415,483
  - FY25-29 Planned Funding: $2,659,289

Public Safety projects receive $46,913,800 in FY25. The remaining funding of $80,013,128 is allocated for projects throughout the plan, with $3,500,000 funded by Infrastructure Sales Tax funds.

Featured Public Safety Projects:

- **Bishop Animal Shelter:**
  - Current Funding: $9,050,000
  - FY25 Funding: $3,000,000
- **MCSO – New Property Evidence Building:**
  - Current Funding: $6,780,000
  - FY26 Funding: $30,000,000
- **Emergency Medical Services Logistics Facility:**
  - Current Funding: $470,840
  - FY25 Planned Funding: $3,847,200

Transportation projects receive $214,935,837 in FY25. The remaining funding of $659,641,251 is allocated for projects throughout the plan, with $108,999,560 funded by Infrastructure Sales Tax funds.

Featured Road Improvement Projects:

- **Canal Road Corridor (US 301- US 41):**
  - Current Funding: $34,294,040
  - FY25-29 Planned Funding: $67,401,272
- **Moccasin Wallow Corridor:**
  - Current Funding: $151,870,087
  - FY25-29 Planned Funding: $46,232,354
- **59th Street West from Cortez to Manatee Avenue:**
  - Current Funding: $10,219,673
  - FY25-29 Planned Funding: $51,128,827
- **75th Street West from 20th Avenue West to Manatee Avenue West:**
  - Current Funding: $16,282,211
  - FY25-29 Planned Funding: $16,828,210
- **Lena Road from SR 70 to SR 64:**
  - Current Funding: $8,476,929
  - FY25-29 Planned Funding: $38,395,435
- **Lorraine Road from SR 64 to 59th Avenue East:**
  - Current Funding: $11,201,773
  - FY25-29 Planned Funding: $76,566,865
- **63rd Avenue East from US 301 to Tuttle:**
  - Current Funding: $20,718,966
  - FY25-29 Planned Funding: $19,125,346
- **Upper Manatee River Road North of SR 64 to Fort Hamer Bridge:**
  - Current Funding: $22,736,886
  - FY25-29 Planned Funding: $77,157,182

Featured Intersection Projects:

- **15th Street East at 57th Avenue East Roundabout:**
  - Current Funding: $798,500
  - FY25 Funding: $3,735,500
- **60th Avenue East (Buffalo Road) at 69th Street East Intersection Improvements:**
  - Current Funding: $2,038,003
  - FY25 Funding: $2,229,580
- **Creekwood Boulevard Improvements from SR70 – 73rd Street East:**
  - Current Funding: $1,775,000
  - FY28 Funding: $5,115,115

Featured Sidewalk Projects:

- **59th Street West from Manatee Ave West to 6th Ave Northwest:**
  - FY25-29 Planned Funding: $393,000
- **Buffalo Road Sidewalk - Imperial Circle to Bobby Jones Court:**
  - FY25-29 Planned Funding: $532,273
- **Cape Vista Drive - Cortez Road - 36th Avenue West:**
  - Current Funding: $171,000
- **Coquina Beach Trail Rehabilitation:**
  - Current Funding: $1,552,000
- **Memphis Neighborhood Sidewalks:**
  - Current Funding: $3,560,634
- **Whitfield Avenue – 15th Street East – 9th Avenue East:**
  - Current Funding: $400,104
- **Wilmerling Avenue (65th Avenue East) from 5th Street East to End of Road:**
  - FY25-29 Planned Funding: $153,000


Manatee
County
FLORIDA

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

General Government

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	79,482,231	130,585,435							130,585,435
Debt Proceed Funds Governmental								53,018,631	53,018,631
General Revenue			26,698,758						26,698,758
Total Source of Funds	79,482,231	130,585,435	26,698,758					53,018,631	210,302,824

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Building and Renovations	47,328,084	92,115,219	26,698,758					53,018,631	171,832,608
Other_General Government	32,154,147	38,470,216							38,470,216
Total Use of Funds	79,482,231	130,585,435	26,698,758					53,018,631	210,302,824

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	General Government															
	Building and Renovations															
1	PJ6007801			Existing	District 3	GTE Building Purchase	489,542	491,841	2024							491,841
2	PJ6012630			Existing	District 2	Community Center in Washington Park	304,484	3,500,000	2023							3,500,000
3	PJ6069902			Existing	District 3	New County Parking Garage	605,411	7,067,244	2023	24,725,543					53,018,631	84,811,418
4	PJ6093308			Existing	District 5	Premier Sports Maintenance Building	5,595	234,476	2022							234,476
5	PJ6093312			Existing	District 5	Premier Generator Installation	117,820	660,000	2023							660,000
6	PJ6103050			Existing	District 2	Community and Veterans Services Office - 63rd Avenue East Building	1,356,704	1,370,000	2024							1,370,000
7	PJ6103051			Existing	District 2	Community and Veterans Services (CVS) Office - 63rd Avenue East Building Renovation		326,860	2024							326,860
8	PJ6106600			Existing	District 2	New Memphis Indigent Cemetery	113,108	338,000	2021	1,000,000						1,338,000
9	PJ6106900			Existing	District 1	MSO Juvenile Justice Building Purchase	5,550,819	6,271,573	2021							6,271,573
10	PJ6107000			Existing	District 3	Florida Maritime Museum Building Renovations	187,621	1,750,000	2021							1,750,000
11	PJ6108700			Existing	District 3	Pat Glass Chambers Audio/Video Upgrade	671,595	1,303,338	2021							1,303,338
12	PJ6111900			Existing	District 2	Convention Center Expansion	7,838,265	14,400,000	2022							14,400,000
13	PJ6111901			Existing	District 2	Convention Center - Multi-purpose room	15,100,159	37,200,000	2022							37,200,000
14	PJ6113401			Existing	District 2	Generator Install at Morgue	733,770	1,076,231	2022							1,076,231
15	PJ6113402			Existing	District 2	Generator Install at Supervisor of Elections	173,586	504,147	2022							504,147
16	PJ6113403			Existing	District 3	Generator Install at GT Bray Administration Building	300,138	565,781	2022							565,781
17	PJ6113404			Existing	District 3	Generator Install at GT Bray Gymnasium	290,007	485,135	2022							485,135
18	PJ6113405			Existing	District 4	Generator Install at the South County Library	182,255	456,515	2022							456,515
19	PJ6113406			Existing	District 2	Palmetto Library - Generator Installation	244,449	435,106	2022							435,106
20	PJ6119001			Existing	District 4	Transitional Housing - Development	31,478	578,972	2024	973,215						1,552,187
21	PJ6119100			Existing	District 2	Seafood Shack - Boat Ramp Land Acquisition	13,031,277	13,100,000	2024							13,100,000
	Project Count:	**21**				**SubTotal**	**47,328,083**	**92,115,219**		**26,698,758**	**-**	**-**	**-**	**-**	**53,018,631**	**171,832,608**
	General Government															
	Other_General Government															
22	PJ6093314			Existing	District 5	Premier Boulevard Entrance Road		1,532,400	2024							1,532,400
23	PJ6107400			Existing	District 1	Piney Point Deep Injection Well	10,926,598	11,395,145	2021							11,395,145
24	PJ6107480			Existing	District 1	Piney Point Deep Injection Well Pretreatment Facility	21,190,724	21,542,671	2022							21,542,671
25	PJ6118800			Existing	District 1	Veterans Memorial Park	34,975	2,500,000	2024							2,500,000
26	PJ6118801			Existing	District 1	Veterans Memorial Park Infrastructure	1,850	1,500,000	2024							1,500,000
	Project Count:	**5**				**SubTotal**	**32,154,147**	**38,470,216**		**-**	**-**	**-**	**-**	**-**	**-**	**38,470,216**
	Project Count:	**26**				**General Government Total**	**79,482,231**	**130,585,435**		**26,698,758**	**-**	**-**	**-**	**-**	**53,018,631**	**210,302,824**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: GTE Building Purchase
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6007801 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 1009 4TH AVENUE WEST, 34205

Description and Scope

Purchase the GTE building from the Florida Cultural Group, Inc. to expand the footprint of the new County Parking Garage. An agreement between the parties was reached in the amount of $483,000.

Rationale

In August 2022, the Property known as the GTE building was sold to Florida Cultural Group, Inc., for $150,000. The property is located at 1009 4th Avenue West in Bradenton, Florida. The building is 13,956 square foot, three-story building. The subject site is 7,431 square feet of land that is zoned T-6 (Urban Core), by the City of Bradenton. The appraised value for this property is $1,040,000 as of April 20, 2022, as determined by Hettema Saba Commercial Real Estate Valuation Services. Currently, the GTE building is owned by the Florida Cultural Group, Inc., and the property needs to be acquired to be incorporated in the footprint for the new county parking garage to be constructed. The Florida Cultural Group, Inc. has development costs since acquiring the building, but they are willing to sell the Property to the County provided these expenses are recuperated.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	01/24	02/24	491,841
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	01/24	02/24	-
Total Budgetary Cost Estimate			491,841

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
489,542	491,841	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	491,841
Total Funding:	491,841

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Community Center in Washington Park
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6012630 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency, Other

Project Location

District 2 605 39 th St E, Palmetto

Description and Scope

Construct a 4,000 -5,000 sq ft Community Center at Washington Park that would give residents the area for the opportunity for fellowship and support at the park.

Rationale

Washington park area residents do not have a facility where they can gather in large groups for celebrations, learning activities and after school activities.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	11/23	350,000
Land:	-	-	-
Construction:	11/23	05/25	2,920,000
Equipment:	-	-	-
Project Mgt.:	07/23	05/25	230,000
Total Budgetary Cost Estimate			3,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
167,953	3,500,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	3,500,000
Total Funding:	3,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: New County Parking Garage
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6069902 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Deficiency

Project Location

District 3 1112 Manatee Ave W., Bradenton

Description and Scope

To raze and construct a new county parking garage that is larger and more efficient for both the public and county employees. There will be a developed Maintenance of Traffic (MOT) prior to demolition and parking spaces will be located for all displaced users that park daily in the facility.

Rationale

The County parking garage is showing signs of deterioration due to aging and continuous water intrusion. Property Management engaged a professional engineer to perform a complete inspection for the entire structure. The inspection report confirmed there are massive areas requiring repair within the next 18 to 24 months. The estimate to perform only repairs to the aged facility is in excess of $8 million. Property Management suggests to not perform repairs to the structure, but rather raze the entire facility and construct a larger more efficient parking garage for county employees and the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	08/23	3,000,000
Land:	-	-	-
Construction:	10/23	10/25	81,625,543
Equipment:	-	-	-
Project Mgt.:	10/22	10/25	185,875
Total Budgetary Cost Estimate			84,811,418

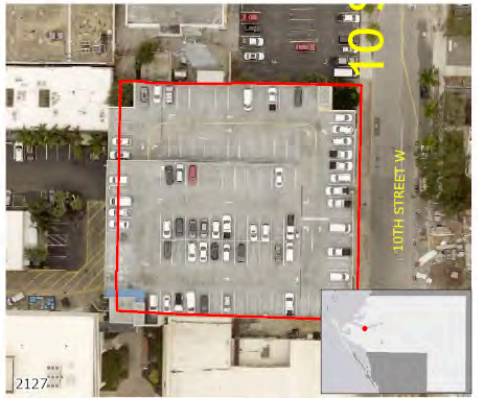
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
605,411	7,067,244	24,725,543	-	-	-	-	53,018,631

Project Map



Funding Strategy

Gen Fund/General Revenue

Means of Financing

Funding Source	
All Prior Funding	7,067,244
Debt Proceed Funds - Governmental	53,018,631
General Revenue	24,725,543
Total Funding:	84,811,418

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Premier Sports Maintenance Building
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093308 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

To construct a pre-engineered building with cement pad to store and protect all the new maintenance equipment purchased since the Premier property acquisition.

Rationale

Since the County has owned the Premier property, several high-end grounds maintenance apparatuses have been purchased. However, there does not exist a facility to store the new equipment or any other maintenance equipment required to maintain the athletic fields and grounds. Not having an enclosed maintenance building accelerates the equipment's age and performance.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	06/23	09/24	231,976
Equipment:	-	-	-
Project Mgt.:	05/22	09/24	2,500
Total Budgetary Cost Estimate			234,476

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
5,595	234,476	-	-	-	-	-	-

Project Map



Funding Strategy

Parks Impact Fees

Means of Financing

Funding Source	
All Prior Funding	234,476
Total Funding:	234,476

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Premier Generator Installation
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093312 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear, other related electrical components and other appurtenances.

Rationale

The generator was purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator at Premier.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	50,000
Land:	-	-	-
Construction:	10/23	10/24	550,000
Equipment:	-	-	-
Project Mgt.:	10/22	10/24	60,000
Total Budgetary Cost Estimate			660,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	5,150
Operating Capital:	-	-
Operating Total:		5,150
Revenue:		-
Net:		5,150
Initial Year Costs:	FY2025	5,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
17,135	660,000	-	-	-	-	-	-

Project Map





Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	660,000
Total Funding:	660,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Community and Veterans Services Office - 63rd Avenue East Building
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6103050 **Status:** Existing

Project Map



Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Other

Project Location

District 2 1003 63rd Ave E, Bradenton

Description and Scope

Purchase the VMA property located at 1003 63rd Ave E, Bradenton, FL 34203.

Rationale

The current Community and Veterans Services (CVS) offices are situated on the 5th floor of the Manatee County administration building, accommodating approx. 45 employees. This move aims to address spatial inefficiencies, enhance privacy and security in compliance with HIPAA regulations, and accommodate expansion needs including additional services for probation and Veterans. The move renders proposed renovations on the 5th floor, aimed at expanding office space and enhancing security for Aging Services, unnecessary, thereby saving the county significant resources and disruption. The new location should provide ease of access for the public and employees, with considerations for parking, public transportation access, and central positioning relative to the community it serves. Renovation of this building will be submitted in a separate business case.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	05/24	08/24	1,370,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	05/24	08/24	-
Total Budgetary Cost Estimate			1,370,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,370,000
Total Funding:	1,370,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,356,704	1,370,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Community and Veterans Services (CVS) Office - 63rd Avenue East Building Renovation
Department: General Governmental
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6103051 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 1003 63rd Ave E, Bradenton

Description and Scope

Design and engineer the renovation of the recently purchased VMA building to make it a fully functional office facility for Community and Veteran's Services staff. This includes approximately 17-20 offices (offices for leadership and staff dealing with HIPAA regulations), 30 office space/cubicles, a break room, multiple conference rooms that could convert to a multipurpose space all with IT functionality and screens, functional lobby with safety features and a collaborative space. Other considerations include IT infrastructure, security cameras, FF&E, and other appurtenances required for a fully functional office space.

Rationale

The current Community & Veterans Services (CVS) offices are situated on the 5th floor of the Manatee County Administration building, accommodating approximately 50 employees. The divisions housed on the 5th floor include Aging Services, Neighborhood Services, Children Services, Housing and Community Development, Criminal Justice, Homeless Policy Coordinator, 10 Fiscal Management staff, the CVS Director and 2 Deputy Directors. The move aims to address special inefficiencies, enhance privacy and security compliance with HIPAA regulations, and accommodate expansion needs including additional services for Probation and Veterans Services. The move and build out would render the proposed renovations on the 5th floor, aimed at expanding office space and enhancing security, unnecessary, thereby saving the county significant resources and disruption. The new location should provide easy of access for the public and employees, with consideration for parking, public transportation access, and central positioning relative to the community it serves. This move would align with our commitment to ensuring that our services are readily available to members of the community. The offsite location provides for an opportunity to design a purpose-built facility tailed to the specific needs of the department and its staff.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/24	12/24	226,860
Land:	-	-	-
Construction:	01/25	12/25	-
Equipment:	-	-	-
Project Mgt.:	08/24	12/25	100,000
Total Budgetary Cost Estimate			326,860

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	326,860	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	326,860
Total Funding:	326,860

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: New Memphis Indigent Cemetery
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6106600 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 201 25th St West, Palmetto

Description and Scope

Manatee County Neighborhood Services Department administers an Indigent Burial program. Part of this program entails paying for the cremation of those who have deceased and have no family/friends etc. to claim the body, make arrangements, and burying ashes at the New Memphis Cemetery. There is not enough room to continue this practice and there is a need to create a scatter garden which will solve this problem and along with it a parking area and wall to list the names of those whose ashes will be scattered there.

Rationale

This project will confirm the location of remains. Replacing the markers/plots will allow for families to easily locate their loved ones remains. The project will involve a survey of the ground to find out where there are burials and replace current plot markers so that they are more visible. Once complete a scatter garden will be developed and a wall built to house names of those scattered along with a parking area. A parking area currently does not exist and the property borders animal services and due to the poor condition of the plot markers, volunteer dog walkers are not aware where they are walking.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	09/20	08/22	30,000
Land:	-	-	-
Construction:	05/23	09/24	1,300,000
Equipment:	-	-	-
Project Mgt.:	09/20	09/24	8,000
Total Budgetary Cost Estimate			1,338,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	338,000
General Revenue	1,000,000
Total Funding:	1,338,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
113,108	338,000	1,000,000	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: MSO Juvenile Justice Building Purchase
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6106900 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 14494 Harlee Road, Palmetto

Description and Scope

Purchase DJJ building knowing future, substantial renovations/remodeling will be necessary. Anticipated renovations are mechanical, electrical, plumbing, sprinkler/fire changes, general repairs, kitchen repairs, and roof repairs. The Manatee County Sheriff's Office intends to use this facility to house programming staff, add class time for juveniles transported from the main jail allowing more efficiency of time by eliminating the process of separating juveniles from adults, and flexibility for new inmate intake for 14 days for COVID quarantine before main jail induction.

Rationale

On July 7, 1997, Manatee County (County) entered into a ground lease with the State of Florida Department of Juvenile Justice (DJJ) for a 3.5 tract of land located in the Manatee County Jail Complex. Under the terms of the agreement, the DJJ was allowed to construct a facility to house juvenile offenders and staff. The lease required that any facilities constructed by DJJ would be surrendered to County at the end of the lease term. The lease provides a formula to utilize in determining the price County will pay for the facilities if the county terminates the lease and indicates that if the DJJ terminates the lease, the purchase price for the facilities will be negotiated.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/20	12/22	1,934,665
Land:	-	-	-
Construction:	05/22	03/24	3,899,158
Equipment:	-	-	422,750
Project Mgt.:	12/20	03/24	15,000
Total Budgetary Cost Estimate			6,271,573

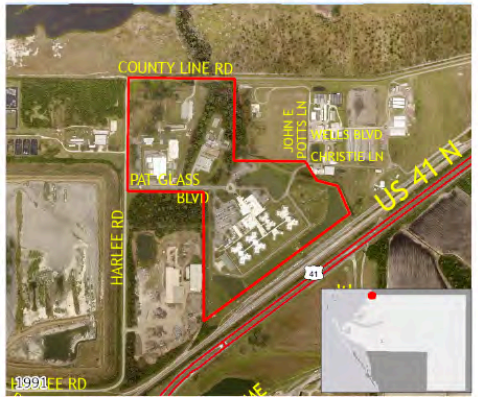
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	145,000
Operating Capital:	-	-
Operating Total:		145,000
Revenue:		-
Net:		145,000
Initial Year Costs:	FY2025	145,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
5,550,819	6,271,573	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	6,271,573
Total Funding:	6,271,573

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Florida Maritime Museum Building Renovations
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6107000 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 4415 119th St W, Cortez

Description and Scope

To engage a structural engineer to evaluate a comprehensive building structure status. This is required to be completed prior to any type of repair or renovation due to the facilities age and compliance with all National Historic Preservation Society regulations. Depending upon what is delineated within the structural engineer's findings will drive additional costs for the actual repairs. Other pre-liminary evaluation expenses include retaining a roofing vendor to evaluate the roof and it's underlying structure, material testing, geothermal testing and engaging a construction contractor to provide pre-construction costs. Total cost of this project is unknown until actual repair and other construction upgrade costs are determined at a later date after all pre-liminary findings are reviewed.

Rationale

The Florida Maritime Museum has significant roof leaks, damaged bricks, stucco filled weep holes, standing water around building, buckling floors, soft floor joist issues, parapet caps rotted, scupper drains clogged and damaged beyond repair and the high probability of many more construction issues beyond these items. Any renovations must comply with the National Historic Preservation Society.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/21	12/21	90,000
Land:	-	-	-
Construction:	01/22	02/24	1,531,000
Equipment:	-	-	-
Project Mgt.:	06/21	02/24	129,000
Total Budgetary Cost Estimate			1,750,000

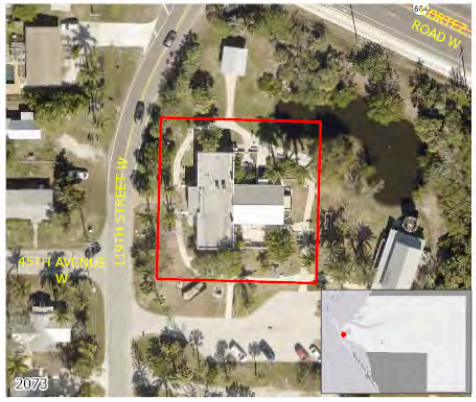
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
187,621	1,750,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	1,750,000
Total Funding:	1,750,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Pat Glass Chambers Audio/Video Upgrade
Department: County Administration
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108700 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 1112 Manatee Ave W, Bradenton

Description and Scope

It is recommended that a professional assessment of the A/V system equipment, room use and application be performed. This will determine an overall solution to meet the immediate and future needs of the County to provide the best user experience for all participants and attendees. Phase 1: Engage a consultant to perform a professional assessment of the existing A/V system equipment and room use. This consultant, working with County staff, will determine an overall design to meet the immediate and future needs of the County to provide the best user experience for all participants and attendees.

Rationale

The primary use of the Pat M. Glass County Commission Chambers is to host Board of County Commission Meetings and other public meetings. The current audio/visual system is comprised of microphones, speakers, televisions, cameras, production equipment and control panels, with most components being in excess of 15 years old. The majority of the equipment is at manufacturer end of life and support. The system has reached maximum capacity in regard to audio and video inputs and outputs. Any changes that are required, such as adding a remote virtual attendee, comes at a sacrifice of another device or function. The system is prone to malfunction and requires constant oversight by the production vendor for meeting support.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/21	09/23	1,136,343
Land:	-	-	-
Construction:	10/23	06/24	-
Equipment:	06/21	06/24	156,995
Project Mgt.:	07/21	06/24	10,000
Total Budgetary Cost Estimate			1,303,338

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
671,595	1,303,338	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,303,338
Total Funding:	1,303,338

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Convention Center Expansion
Department: Convention and Visitors Bureau
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6111900 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 1 Haben Blvd, Palmetto

Description and Scope

With a convention center headquarters' hotel under construction, the following improvements and enhancements to the existing Convention Center are needed. An approx. 15,000 sq. ft. mutli-purpose room added to the southeast side of the Convention Center (project 6111901), air conditioned corridor connecting the hotel to convention center, renovation of existing parking lot to include a landscape plan and Parking Deck that would accommodate approximately 100 cars.

Rationale

The convention center opened in January 1985 and was renovated in 2011 at a cost of $6.5 million paid in full by the Tourist Development Tax. With a convention center hotel in construction adjacent to the facility, it is recommended to expand the current convention center by adding approx. 15,000 sq. ft. multi-purpose room (Project 6111901), an air conditioned connector corridor to the hotel, and a 100 vehicle parking deck. Aside from the expansion items, we also recommend interior/exterior improvements to the existing convention center, and the renovation of the existing parking lot that includes a landscape plan. This recommended expansion program would allow us to leverage in small conferences and conventions that would generate approximately $20 million in economic impact annually that would allow us to fully diversify our branding in the marketplace. Without the expansion model of the convention center, the CVB would not have the amenities to attract small conferences/conventions, even though we will have a full-service adjacent hotel open for business.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	02/23	533,801
Land:	-	-	-
Construction:	04/23	12/24	12,754,679
Equipment:	-	-	339,806
Project Mgt.:	10/21	12/24	771,714
Total Budgetary Cost Estimate			14,400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2025	56,281
Non-Personal:	FY2025	85,417
Operating Capital:	-	-
Operating Total:		141,698
Revenue:		-
Net:		141,698
Initial Year Costs:	FY2025	141,698

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
7,838,265	14,400,000	-	-	-	-	-	-

Project Map





Funding Strategy

Debt, Tourist Development Tax

Means of Financing

Funding Source	
All Prior Funding	14,400,000
Total Funding:	14,400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Convention Center - Multi-purpose room
Department: Convention and Visitors Bureau
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6111901 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 1 Haben Blvd, Palmetto

Description and Scope

With a convention center headquarters' hotel under construction, the following improvements and enhancements to the existing Convention Center are needed. An approx. 15,000 sq. ft. mutli-purpose room added to the southeast side of the Convention Center and interior/exterior upgrades to existing convention center-conference area. In conjunction with project 6111900.

Rationale

The convention center opened in January 1985 and was renovated in 2011 at a cost of $6.5 million paid in full by the Tourist Development Tax. With a convention center hotel in construction adjacent to the facility, it is recommended to expand the current convention center by adding an approx. 15,000 sq. ft. multi-purpose room and interior/exterior upgrades to the existing facility. As well as, with project 6111900, air conditioned connector corridor to the hotel, and a 100 vehicle parking deck and the renovation of the existing parking lot that includes a landscape plan. This recommended expansion program would allow us to leverage in small conferences and conventions that would generate approximately $20 million in economic impact annually that would allow us to fully diversify our branding in the marketplace. Without the expansion model of the convention center, the CVB would not have the amenities to attract small conferences/conventions, even though we will have a full-service adjacent hotel open for business.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/21	12/22	1,245,537
Land:	-	-	-
Construction:	01/23	12/24	34,106,355
Equipment:	-	-	339,806
Project Mgt.:	12/21	12/24	1,508,302
Total Budgetary Cost Estimate			37,200,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
15,100,159	37,200,000	-	-	-	-	-	-

Funding Strategy

Debt, Tourist Development Tax

Means of Financing

Funding Source	
All Prior Funding	37,200,000
Total Funding:	37,200,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Generator Install at Morgue
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113401 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 201 8th Ave E, Bradenton

Description and Scope

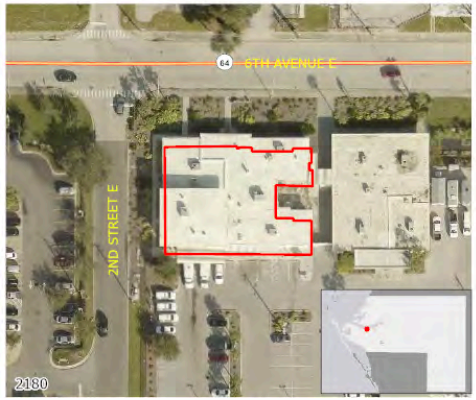
To install the previously purchased generator for permanent generator functionality. The imperative equipment at the Medical Examiner facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes stormwater modifications to site and all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the morgue.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	43,317
Land:	-	-	-
Construction:	10/23	10/24	1,027,914
Equipment:	-	-	-
Project Mgt.:	06/22	10/24	5,000
Total Budgetary Cost Estimate			1,076,231

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	1,076,231
Total Funding:	1,076,231

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
152,012	1,076,231	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Generator Install at Supervisor of Elections
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113402 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 600 US 301 Blvd, Bradenton

Description and Scope

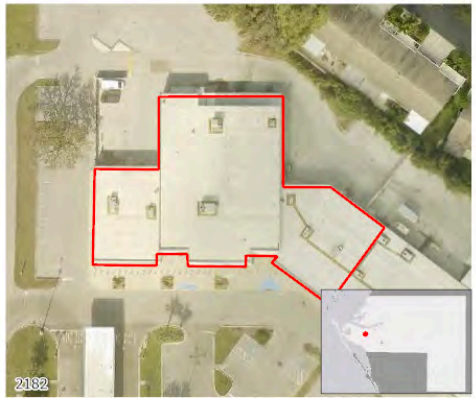
To install the previously purchased generator for permanent generator functionality. The imperative equipment at the Supervisor of Election facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator at the Supervisor of Elections.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	47,845
Land:	-	-	-
Construction:	07/22	03/24	451,302
Equipment:	-	-	-
Project Mgt.:	06/22	03/24	5,000
Total Budgetary Cost Estimate			504,147

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	504,147
Total Funding:	504,147

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
140,526	504,147	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Generator Install at GT Bray Administration Building
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113403 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 5502 33rd Ave Dr W, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the GT Bray Administration facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the GT Bray Administration Building.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	45,481
Land:	-	-	-
Construction:	07/22	10/24	515,300
Equipment:	-	-	-
Project Mgt.:	06/22	10/24	5,000
Total Budgetary Cost Estimate			565,781

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
198,940	565,781	-	-	-	-	-	-

Project Map





Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	565,781
Total Funding:	565,781

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Generator Install at GT Bray Gymnasium
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113404 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 5502 33rd Avenue Drive West, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the GT Bray Gymnasium facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the GT Bray Gymnasium.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	30,012
Land:	-	-	-
Construction:	07/22	10/24	450,123
Equipment:	-	-	-
Project Mgt.:	06/22	10/24	5,000
Total Budgetary Cost Estimate			485,135

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
290,007	485,135	-	-	-	-	-	-

Project Map





Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	485,135
Total Funding:	485,135

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Generator Install at the South County Library
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113405 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 6081 26th Street West, Bradenton

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the South County Library facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the South County Library.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/22	32,245
Land:	-	-	-
Construction:	07/22	03/24	419,270
Equipment:	-	-	-
Project Mgt.:	06/22	03/24	5,000
Total Budgetary Cost Estimate			456,515

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
143,770	456,515	-	-	-	-	-	-

Project Map





Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	456,515
Total Funding:	456,515

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Palmetto Library - Generator Installation
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113406 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 923 6th Street West, Palmetto

Description and Scope

To install the previously purchased generator for permanent generator functionality. The imperative equipment at the Palmetto Library facility remains operable. Manatee County will install the generator to connection to an already existent transfer switch. Installation includes all applicable requirements for functionality for a secondary power supply including but not limited to fuel pump, electrical switch gear and other related electrical components.

Rationale

The generators were purchased with Cares Act grant funding, but were not installed due to time frame eligibility with the Cares Act deadline. This project is to only install the previously purchased generator to the Palmetto Library.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	09/23	28,344
Land:	-	-	-
Construction:	10/23	10/24	401,762
Equipment:	-	-	-
Project Mgt.:	06/22	10/24	5,000
Total Budgetary Cost Estimate			435,106

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	435,106
Total Funding:	435,106

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
244,449	435,106	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Transitional Housing - Development
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6119001 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: -

Project Location

District 4 407 57th Avenue East, Bradenton

Description and Scope

Renovating an existing facility into a 33+ room temporary family homeless shelter will require a range of services to ensure the facility is safe, comfortable, and functional for families in need. The scope of services will need to be carefully planned and coordinated to ensure that the project is completed successfully, and will include:
Architectural phased design for renovation to create living spaces, evaluation of facility for hurricane preparedness and resiliency, common areas, and support facilities such as kitchens, bathrooms, and laundry facilities, including demolition, framing, electrical and plumbing work, HVAC, fire protection, site lighting, and security. The design and construction will also include all other appurtenances required for a fully functional ADA-compliant facility.

Rationale

Manatee County is committing to creating solutions to the homeless issues affecting our communities. Renovation of existing facilities to house homeless families can be a cost-effective solution to addressing the issue, providing a safe and secure living environment, and creating opportunities for community involvement and collaboration towards a common goal of ending homelessness. Shelters can also serve as part of a larger strategy to end homelessness. By providing temporary shelter, families can get back on their feet and transition into more permanent housing.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	01/25	396,500
Land:	-	-	-
Construction:	02/25	01/26	886,215
Equipment:	-	-	245,000
Project Mgt.:	-	-	24,472
Total Budgetary Cost Estimate			1,552,187

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
31,478	578,972	973,215	-	-	-	-	-

Project Map



Funding Strategy

General Revenue (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	578,972
General Revenue	973,215
Total Funding:	1,552,187

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** Building and Renovations
Project Title: Seafood Shack - Boat Ramp Land Acquisition
Department: General Governmental
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6119100 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Other

Project Location

District 2 4110 127th St W, Bradenton

Description and Scope

Purchase the building and property located at 4110 127th Street West, Cortez, including acquisition and closing costs.

Rationale

Manatee County is seeking to purchase the Seafood Shack for the future development of a boat ramp.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	08/24	10/24	13,100,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	08/24	10/24	-
Total Budgetary Cost Estimate			13,100,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
13,031,277	13,100,000	-	-	-	-	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	13,100,000
Total Funding:	13,100,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** No_SubCategory
Project Title: Premier Boulevard Entrance Road
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093314 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 895 Post Blvd, Bradenton

Description and Scope

This project would include the design and construction of the entrance boulevard connection of Premier Boulevard to Rangeland and all associated earthwork and underground utilities.

Rationale

During the design phase of the Premier MCSO Substation, approximately $1.2M was identified for necessary earthwork, utilities and the construction of the entrance road, connecting Rangeland to the entrance Boulevard. This road will be shared by all new facilities being built at Premier including the Library, Pickleball, Aquatics Center, etc. Therefore, this project should be separated from the MCSO Substation project. These two individual projects would be started and completed at the same time to allow for a better allocation of resources, not just supervision and management but site preparation and utility services to the project site.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	05/24	120,000
Land:	-	-	-
Construction:	05/24	11/25	1,320,001
Equipment:	-	-	-
Project Mgt.:	02/24	11/25	92,399
Total Budgetary Cost Estimate			1,532,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,532,400
Total Funding:	1,532,400

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,532,400	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** -
Project Title: Piney Point Deep Injection Well
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6107400 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 3105 Buckeye Road, Palmetto

Description and Scope

Construction of a Class I industrial injection well (+/- 3200 ft. bls) to dispose of remnant process wastewater at the former Piney Point phosphate facility. Includes permitting, design, and construction of the well, associated monitoring well(s), piping, valves, flow meter, Supervisory Control and Data Acquisition (SCADA) telemetry, pretreatment system, and other required appurtenances.

Rationale

The Florida Department of Environmental Protection (FDEP) has requested Manatee County to design, permit, construct and ultimately operate the well for the disposal of the remnant process wastewater at the Piney Point site. FDEP has agreed to fund the majority of the costs to do so. This well will provide a long term plan for disposing of the millions of gallons of wastewater currently stored in the phosphogypsum stacks and the 30-50 years of seepage that will continue after stack closure.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/21	07/21	1,300,368
Land:	-	-	-
Construction:	07/21	09/23	9,350,000
Equipment:	-	-	-
Project Mgt.:	04/21	09/23	744,777
Total Budgetary Cost Estimate			11,395,145

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
11,015,087	11,395,145	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	11,395,145
Total Funding:	11,395,145

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** -
Project Title: Piney Point Deep Injection Well Pretreatment Facility
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6107480 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 3105 Buckeye Road, Palmetto

Description and Scope

Construction of a pretreatment facility to operate in tandem with the Class I industrial injection well currently under construction for the treatment and disposal of remnant process wastewater at the former Piney Point phosphate facility. Includes permitting, design, and construction of the facility, including open top tanks, enclosed building, electrical gear, pumps, piping, controls, covered chemical storage tanks and other required appurtenances.

Rationale

The Florida Department of Environmental Protection has requested Manatee County to design, permit, construct and ultimately operate the well for the disposal of the remnant process wastewater at the Piney Point site. FDEP has agreed to fund a majority of the costs to do so. This facility in tandem with the deep injection well will provide a long term plan for disposing of the millions of gallons of wastewater currently stored in the phosphogypsum stacks and the 30-50 years of seepage that will continue after stack closure.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	01/23	1,725,528
Land:	-	-	-
Construction:	03/22	03/24	17,542,990
Equipment:	-	-	-
Project Mgt.:	03/22	12/23	2,274,153
Total Budgetary Cost Estimate			21,542,671

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,190,724	21,542,671	-	-	-	-	-	-

Project Map



Funding Strategy

Debt, General Revenue

Means of Financing

Funding Source	
All Prior Funding	21,542,671
Total Funding:	21,542,671

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** -
Project Title: Veterans Memorial Park
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6118800 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 5431 Buckeye Rd, Palmetto

Description and Scope

The architectural design of site and civil work for a memorial veterans park which will determine a phasing structure to complete this project over a number of years. This project will include War Memorials to commemorate veterans who have fought in conflicts and wars. These memorials can include statues, plaques, or other installations. Additionally, a visiting center, pavilions, and infrastructure will be designed as a central gathering point for events and activities and will include storm-water facilities and basic infrastructure such as sidewalks, paths, site lighting, restrooms, and parking facilities. Additional amenities to be considered may include outdoor recreational facilities such as walking trails and picnic areas to provide a space for veterans to come and enjoy the outdoors; and all other appurtenances required for a functional facility.

Rationale

Building a Veterans Memorial Park is important as it provides a space where the memory and contributions of veterans can be honored and preserved. It is also a way to recognize the sacrifices of those who served and to educate the younger generations about the importance of serving and defending the country. Additionally, a Memorial Veterans Park can also be a place where veterans can come together, share and connect with each other, and receive support and assistance if needed.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/24	09/24	2,500,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	03/24	09/24	-
Total Budgetary Cost Estimate			2,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
34,975	2,500,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	2,500,000
Total Funding:	2,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Government **Subcategory:** -
Project Title: Veterans Memorial Park - Infrastructure
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6118801 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 5431 Buckeye Rd, Palmetto

Description and Scope

The architectural design of site and civil work for a memorial veterans park which will determine a phasing structure to complete this project over a number of years. . This project will include War Memorials to commemorate veterans who have fought in conflicts and wars. These memorials can include statues, plaques, or other installations. Additionally, a visiting center, pavilions, and infrastructure will be designed as a central gathering point for events and activities and will include stormwater facilities and basic infrastructure such as sidewalks, paths, site lighting, restrooms, and parking facilities. Additional amenities to be considered may include outdoor recreational facilities such as walking trails and picnic areas to provide a space for veterans to come and enjoy the outdoors; and all other appurtenances required for a functional facility.

Rationale

Building a Veterans Memorial Park is important as it provides a space where the memory and contributions of veterans can be honored and preserved. It is also a way to recognize the sacrifices of those who served and to educate the younger generations about the importance of serving and defending the country. Additionally, a Memorial Veterans Park can also be a place where veterans can come together, share and connect with each other, and receive support and assistance if needed.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	09/24	09/25	1,460,000
Equipment:	-	-	-
Project Mgt.:	03/24	09/25	40,000
Total Budgetary Cost Estimate			1,500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,850	1,500,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,500,000
Total Funding:	1,500,000

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

General Govt SWTIFF

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	110,732	3,840,348							3,840,348
Southwest TIF Funds			2,972,294	3,005,463	7,282,683	1,732,900			14,993,340
Total Source of Funds	110,732	3,840,348	2,972,294	3,005,463	7,282,683	1,732,900			18,833,688

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Other_General Govt SWTIFF	110,732	3,840,348	2,972,294	3,005,463	7,282,683	1,732,900			18,833,688
Total Use of Funds	110,732	3,840,348	2,972,294	3,005,463	7,282,683	1,732,900			18,833,688

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
General Govt - SWTIFF																
Other_General Govt - SWTIFF																
64	PJ6028803			Existing	Multi-district	Wares Creek Flood Mitigation			2025	737,533	1,567,600					2,305,133
65	PJ6106301			Existing	District 4	Bowlees Creek Channelization (Lake Brendan to 9th Street East)			2025	699,813	150,000	3,778,590				4,628,403
66	PJ6115800			Existing	District 4	Pearce Drain Watershed Flood Mitigation (6525 33rd Street East)	19,547	3,546,056	2024							3,546,056
67	PJ6115900			Existing	District 4	Bowlees Creek Watershed Flood Mitigation (6209 17th Street East)	91,185	294,292	2024	1,534,948						1,829,240
68	PJST02297			Existing	District 4	Holiday Heights Stormwater Improvement			2027			615,862	868,400			1,484,262
69	PJST02298			Existing	District 3	Palma Sola Boulevard Stormwater Improvement (Senrab Dr)			2027			439,231	864,500			1,303,731
70	PJST02300			Existing	District 4	Pic-Town Stormwater Pipe & Drainage Rehabilitation			2026		1,287,863	2,449,000				3,736,863
	Project Count:	**7**				**SubTotal**	**110,732**	**3,840,348**		**2,972,294**	**3,005,463**	**7,282,683**	**1,732,900**	**-**	**-**	**18,833,688**
	Project Count:	**7**				**General Govt - SWTIFF Total**	**110,732**	**3,840,348**		**2,972,294**	**3,005,463**	**7,282,683**	**1,732,900**	**-**	**-**	**18,833,688**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Wares Creek Flood Mitigation
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6028803 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

Multi-district 301 Blvd E at US 41, Bradenton

Description and Scope

Evaluate, survey, design, permit, and construct stormwater and water quality storage facilities at applicable County-owned properties to allow preemptive stage drawdown of existing stormwater facilities in advance of a forecasted storm/flood event. Improvements to include modification of existing facilities, new improvements, and automated out outfall structures. Scope to include geotechnical explorations and a Environmental Site Assessments (ESA). Phasing the project is to be considered. Excavated material is to be utilized, where applicable, for County benefit allowed by the ESA. Material is to be hauled to receiving stockpile facility or to a capital improvement project in need of fill material.

Rationale

DeSoto Square Mall's parking lot, residential and commercial properties along 9th Street Extension, 9th Street West, 30th Avenue West, and other local streets in East Branch Cedar Hammock/Wares Creek watershed are prone to flooding from high intensity rainfall or daily rainfall totals exceeding 2-3 inches. This project will utilize existing County-owned properties and stormwater facilities to create additional stormwater/floodplain storage to alleviate flooding.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/25	441,600
Land:	-	-	-
Construction:	01/26	12/27	1,432,600
Equipment:	-	-	-
Project Mgt.:	10/24	12/27	430,933
Total Budgetary Cost Estimate			2,305,133

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	737,533	1,567,600	-	-	-	-

Project Map



Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	-
Southwest TIF Funds	2,305,133
Total Funding:	2,305,133

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Bowlees Creek Channelization (Lake Brendan to 9th Street East)
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6106301 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 Danny Drive, Sarasota

Description and Scope

Flowline improvements to Bowlees Creek (approximately 0.97 mile) and two tributary systems (from 15th Street East and from Whitfield Avenue) that include: (i) survey and mapping, (ii) channel widening, (iii) installation of two (2) Automated Outfall Structures (AOS), (iv) replace and lower the invert elevation of an existing stormwater outfall pipe that discharges towards 57th Avenue West, (v) provide drainage easements over Bowlees Creek and tributary systems, the stormwater facility within Oakwood Apartments, and the private pond for permitting, construction, inspection, and maintenance of the AOSs, supporting communications, and water quality monitoring equipment, as required.

Rationale

Bowlees Creek Watershed has a history of over-topping its banks and inundation of adjacent properties and roadway thoroughfares. The Shadybrook Condominium and adjacent neighborhoods experienced flooding from the "No Name" flood event of August 2017. The Bowlees Creek Watershed Management Plan (WMP) found a deficit in flood storage is causing the flood inundation. The WMP determined 39.43 to 42.30 acre-feet of additional flood storage, depending upon the draw-down time-frame, could be created between these three existing stormwater facilities. The subsequent Bowlees Creek Feasibility Study determined flood mitigation could be provided within the watershed by means of channel widening and a maintenance dredge to create a uniform flowline slope of Bowlees Creek between Lake Brendan and 9th Street East.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	422,900
Land:	10/25	09/26	150,000
Construction:	10/26	12/27	3,778,590
Equipment:	-	-	-
Project Mgt.:	10/24	12/27	276,913
Total Budgetary Cost Estimate			4,628,403

Annual Operating Budget Impacts

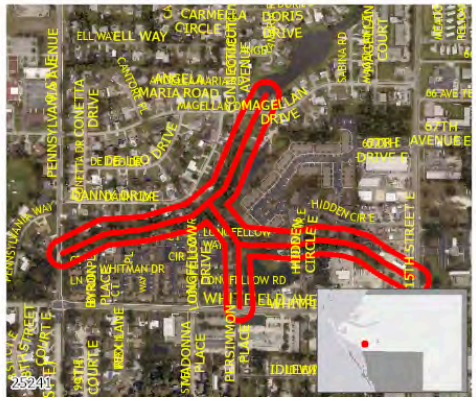
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	699,813	150,000	3,778,590	-	-	-

Project Map





Funding Strategy

Southwest TIF

Means of Financing

Funding Source	
All Prior Funding	-
Southwest TIF Funds	4,628,403
Total Funding:	4,628,403

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Pearce Drain Watershed Flood Mitigation (6525 33rd Street East)
Department: Public Works
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6115800 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 63rd Ave E and 33rd St E, Sarasota

Description and Scope

Survey, design, permit, and construct an approximate 50 ac-ft stormwater and water quality storage facility at 6525 33rd St E (PID 1876210004). Scope to include geotechnical explorations and a Environmental Site Assessment (ESA) for the parcel. Excavated material is to be utilized where applicable for County benefit allowed by the ESA. Excavated material will be hauled to receiving stockpile facility or CIP in need of fill material.

Rationale

The County recently purchased a vacant parcel located at 6525 33rd St E which is adjacent to the Pearce Drain within the Pearce Drain Watershed, which historically is prone to flooding. The parcel has been identified as a proposed regional flood mitigation facility from a recently completed Pearce Drain Watershed Management Plan. The parcel will provide additional flood volume storage and water quality treatment to the watershed. Additionally, the excavated soil material may be able to be utilized for ongoing Capital Improvement Plan (CIP) projects, landfill cover material, or elsewhere in the County. The property is located within the Southwest Tax Increment Financing District (SWTIF).

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	12/24	433,900
Land:	-	-	-
Construction:	08/24	06/27	2,409,699
Equipment:	-	-	-
Project Mgt.:	06/24	06/27	702,457
Total Budgetary Cost Estimate			3,546,056

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
19,547	3,546,056	-	-	-	-	-	-

Project Map



Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	3,546,056
Total Funding:	3,546,056

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Bowlees Creek Watershed Flood Mitigation (6209 17th Street East)
Department: Public Works
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6115900 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 63rd Ave E and 33rd St E, Sarasota

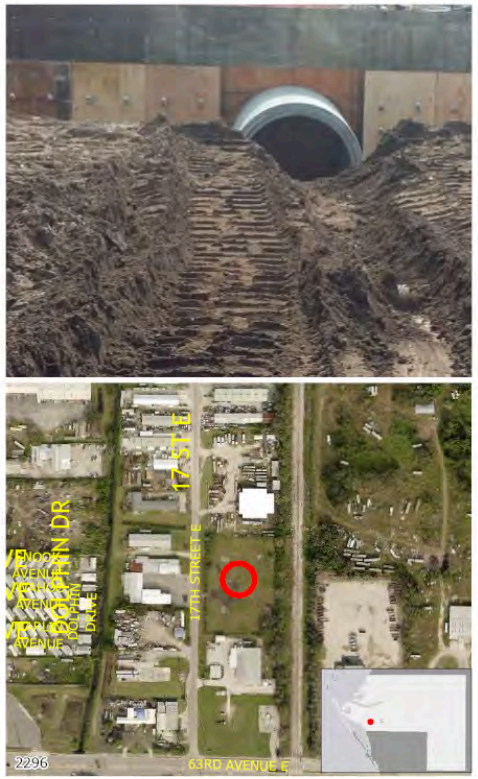
Description and Scope

Survey, design, permit, and construct an approximate 6 ac-ft stormwater and water quality storage facility at 6209 17th Street East (PID 1843400001). Scope to include geotechnical explorations, Environmental Site Assessment (ESA), topographic survey, and boundary survey for the parcel. Excavated material is to be utilized where applicable for County benefit allowed by the ESA.

Rationale

The County acquired the property located at 6209 17th Street East which experienced repetitive flood losses. The property is located within Bowlees Creek Watershed, which historically is prone to flooding. The general area was identified for a regional flood mitigation facility through the Drainage Improvements Analysis Report included with the Bowlees Creek Watershed Management Plan. The parcel will provide additional flood volume storage and water quality treatment to the watershed. Additionally, the excavated soil material may be able to be utilized for ongoing Capital Improvement Plan (CIP) projects or elsewhere in the County. The property is located within the Southwest Tax Increment Finance District (SWTIF).

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	11/23	09/24	153,600
Land:	-	-	-
Construction:	10/24	12/25	1,280,900
Equipment:	-	-	-
Project Mgt.:	10/24	12/25	394,740
Total Budgetary Cost Estimate			1,829,240

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	294,292
Southwest TIF Funds	1,534,948
Total Funding:	1,829,240

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
518	294,292	1,534,948	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Holiday Heights Stormwater Improvement
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJST02297 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 51st Avenue West from 21st Street West to 24th Street West, Bradenton

Description and Scope

This project will consist of upgrades/improvements to the existing stormwater system collection and conveyance system within Holiday Heights, 2nd Addition Subdivision, which ultimately drains into West Branch Cedar Hammock. This project will consist of upsizing existing stormwater pipelines; improvements or replacement of existing grate inlet and curb inlet structures; and, if warranted, the installation of a flap-gate at the outlet into West Branch Cedar Hammock Drain. Acquisition of Drainage Easements as warranted for the upgrades/improvements to the existing stormwater pipelines as necessary. Design and permitting associated with referenced improvements. Water quality Best Management Practices (BMP) to be utilized during construction and incorporated into the stormwater improvements where possible.

Rationale

Maintenance staff repeatedly receives stormwater drainage related service requests in the Holiday Heights community. The area has significant street flooding and some claims of home flooding during extreme rain events. Stormwater Operations has flushed out this stormwater system in the past based upon repeated complaints. The next step is to analyze the drainage system and determine if upsizing the stormwater pipelines, installation of a flap gate and/or inlet improvements would be most effective to improve the system. Note that there is a limit to what can be accomplished without additional storage being created in this system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	100,200
Land:	06/27	09/27	300,000
Construction:	10/27	12/28	868,400
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	215,662
Total Budgetary Cost Estimate			1,484,262

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	615,862	868,400	-	-

Project Map





Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	-
Southwest TIF Funds	1,484,262
Total Funding:	1,484,262

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Palma Sola Boulevard Stormwater Improvement (Senrab Dr)
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJST02298 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 3 Palma Sola Boulevard/Senrab Drive, Bradenton

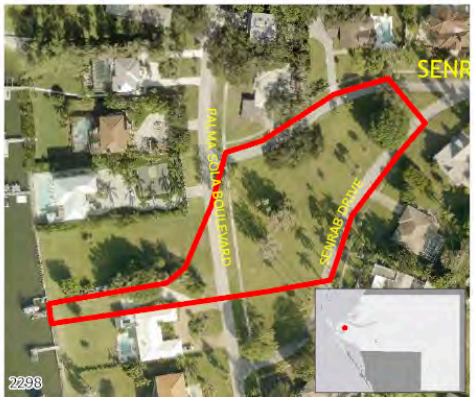
Description and Scope

This project will consist of upgrading the existing stormwater system from Senrab Drive west towards Palma Sola Boulevard and ultimately draining into Palma Sola Bay. This project will consist of upsizing existing stormwater pipelines; improvements or replacement of existing grate inlet and curb inlet structures; and, if warranted, the installation of a flap-gate at the outlet into Palma Sola Bay. Acquisition of drainage easements as warranted for the upsize of existing stormwater pipelines as necessary. Design and permitting associated with referenced improvements. Water quality Best Management Practices (BMP) to be utilized during construction and incorporated into the stormwater improvements where possible.

Rationale

This is a flood mitigation project to improve the Level of Service (LOS) for the local roads and reduce flooding on private properties that regularly occurs during typical summer rain events. Additionally, the stormwater system east of Palma Sola Blvd in Senrab Park has reached the end of its life span. Maintenance staff are constantly repairing failing joints, pipe collapses, and blockages due to root intrusion.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	99,800
Land:	06/27	09/27	150,000
Construction:	10/27	12/28	864,500
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	189,431
Total Budgetary Cost Estimate			1,303,731

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	-
Southwest TIF Funds	1,303,731
Total Funding:	1,303,731

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	439,231	864,500	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: General Govt - SWTIFF **Subcategory:** -
Project Title: Pic-Town Stormwater Pipe & Drainage Rehabilitation
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJST02300 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance

Project Location

District 4 US 41 at 51st Ave Dr W, Bradenton

Description and Scope

Evaluate, design, permit, and construct approximately 8,500 LF of cure-in-place pipe lining throughout the Pic-Town subdivision. Design to include increasing capacity of existing inlets and providing new inlets to improve stormwater conveyance. Obtain necessary drainage easement needed for the improvements.

Rationale

Pic-Town subdivision was established in the 1950's and since there are no established drainage easements within the community, homes have been placed over storm pipelines. These reinforced concrete storm pipelines are reaching the end of their life span and are experiencing joint failures which poses serious risk to the dwellings above them. Field Maintenance staff recommends cure-in-place pipeline rehabilitation of the entire drainage system to stabilize the structural integrity of the pipelines and extend their life span another 40 to 50 years. Also, increasing inlet structure sizes and adding additional inlets will alleviate street flooding that occur during light to moderate rain events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/25	244,900
Land:	01/25	12/25	2,949,000
Construction:	01/26	12/27	-
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	542,963
Total Budgetary Cost Estimate			3,736,863

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	1,287,863	2,449,000	-	-	-

Project Map



Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	-
Southwest TIF Funds	3,736,863
Total Funding:	3,736,863


Manatee
County
FLORIDA

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Libraries

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	17,372,718	19,564,642							19,564,642
Debt Proceed Funds Governmental			9,210,000						9,210,000
Impact Fee Funds			3,099,500						3,099,500
Library Capital Project Funds			3,099,500						3,099,500
Total Source of Funds	17,372,718	19,564,642	15,409,000						34,973,642

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Other_Libraries	17,372,718	19,564,642	15,409,000						34,973,642
Total Use of Funds	17,372,718	19,564,642	15,409,000						34,973,642

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Libraries																
Other_Libraries																
27	PJ6081402			Existing	District 1	Rocky Bluff Library Expansion	37,668	1,300,000	2024	9,210,000						10,510,000
28	PJ6093304	Yes		Existing	District 5	East County Library	17,041,500	17,677,542	2019							17,677,542
29	PJ6093315		Yes	Existing	District 5	LWR Branch Library 2nd Floor Build Out			2025	6,199,000						6,199,000
30	PJ6117791			Existing	Countywide	Manatee County Public Library System Book Mobile	293,550	587,100	2023							587,100
	Project Count:	**4**				**SubTotal**	**17,372,718**	**19,564,642**		**15,409,000**	**-**	**-**	**-**	**-**	**-**	**34,973,642**
	Project Count:	**4**				**Libraries Total**	**17,372,718**	**19,564,642**		**15,409,000**	**-**	**-**	**-**	**-**	**-**	**34,973,642**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Libraries **Subcategory:** -
Project Title: Rocky Bluff Library Expansion
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6081402 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 6750 US 301 N, Ellenton

Description and Scope

One of three Library projects in the Infrastructure Sales Tax (IST), this request is to expand the facility up to 8,000 square feet to the north of the teen and children's area. The expansion is needed to accommodate tremendous growth in the north part of the county. Project elements included; replacement heating, ventilation (Cafe area) and air conditioning (HVAC) systems, a friend's meeting room, youth STEAM lab, exterior windows and doors to allow natural light to enter the building and enhancements to the technology area. The project uses both Library Impact Fees and IST funds.

Rationale

The first Rocky Bluff Library was established in a small 4,570 sq. ft. storefront space in Ellenton. In 2013, the County acquired The Roaring Twenties restaurant out of foreclosure and began renovations to the 10,470 sq. ft. structure. To save cost, surplus shelving from the Historic Court House was repurposed. Library staff & Property Management moved books on rolling carts across the parking lot to the new building. Portions of the old restaurant were preserved and still used in the Library today such as; light fixtures, counter tops, and the old bar which is now the "Storybook Cafe".

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	10/24	1,000,000
Land:	-	-	-
Construction:	10/24	09/26	9,000,000
Equipment:	10/24	09/26	485,000
Project Mgt.:	10/23	09/26	25,000
Total Budgetary Cost Estimate			10,510,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	271,173
Operating Capital:	-	-
Operating Total:		271,173
Revenue:		-
Net:		271,173
Initial Year Costs:	FY2027	263,275

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
37,668	1,300,000	9,210,000	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCLC003
Original IST Amount - $500,000
New IST Amount - $0
Debt, Library Fund

Means of Financing

Funding Source	
All Prior Funding	1,300,000
Debt Proceed Funds - Governmental	9,210,000
Total Funding:	10,510,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Libraries **Subcategory:** -
Project Title: East County Library
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6093304 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Phase I to construct a new library facility location East of I-75 which will accommodate the tremendous growth in the East County. Specific library construction elements include ADA required restrooms and parking, study rooms, tutoring rooms, makerspace, meeting space, performative space, life learning space, inspirational space, and staff work area.

Rationale

The newly constructed branch would serve the growing population in the east county from I-75 to Myakka City and the county line. This library would provide library and public facility amenities for residents south of Manatee river and north of the Sarasota Manatee county line.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/18	03/21	1,086,589
Land:	-	-	-
Construction:	01/22	10/24	15,120,262
Equipment:	01/21	10/24	1,300,691
Project Mgt.:	11/18	10/24	170,000
Total Budgetary Cost Estimate			17,677,542

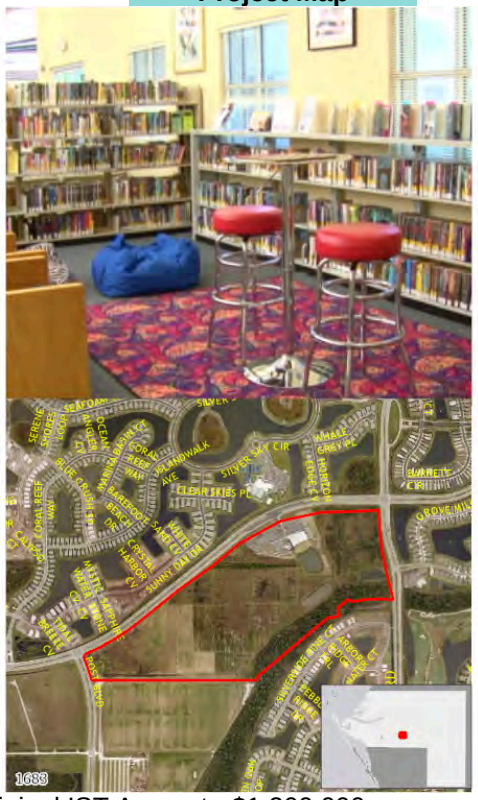
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	702,024
Operating Capital:	-	-
Operating Total:		702,024
Revenue:		-
Net:		702,024
Initial Year Costs:	FY2025	681,577

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
17,041,500	17,677,542	-	-	-	-	-	-

Project Map



Original IST Amount - $1,200,000,
New Total IST Amount - $7,800,000
2016 Revenue Improvement Bond, Capital Projects
Building Capital
Library Capital
Library Impact fees

Means of Financing

Funding Source	
All Prior Funding	17,677,542
Total Funding:	17,677,542

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Libraries **Subcategory:** -
Project Title: LWR Branch Library 2nd Floor Build-Out
Department: Community and Veterans Service
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093315 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 16410 Rangeland Pkwy, Lakewood Ranch

Description and Scope

This would be Phase 2 of the construction of the new library facility in the Premier Sports Campus and would also fulfill to promise to house other County services particularly those within CVS as opposed to County functions that do not require in-person visits to access services. Phase 2 would allow for study and tutoring space, conference/meeting rooms, and additional physical collections. The build-out would include office space for Veterans Services counselors and Probation Officers to better serve their growing caseloads, increasing their effectiveness and efficiency. The ease of access, parking, and location in Lakewood Ranch would be beneficial for our veterans that live and work in the expanding Eastern part of the County.

Rationale

The Library System consists of seven public facilities, each open 62 hours a week. With the addition of the newest branch Manatee Library will reach 56% of the space standard set the Florida Department of State, Library Division of .60 sf per 1000 residents of the library service area. This standard is also expressed in the Comprehensive Plan. The Library anticipates the new branch to be the busiest in the library system, due to ongoing and rapid growth. As the new branch occupies the first floor of a two-story building. The second floor was designed to carry the load of library shelving, which is greater than typical build, presenting an opportunity to expand services, including additional collection space, study rooms, and meeting rooms, which is a priority for the local business community. This also presents an opportunity to move toward a model of including other CVS services in new and remodeled Library locations, as these predominately public-facing programs are well suited for a public-facing building, with ample parking. Probation Services would be able to place three officers, and Veterans Services would be able to staff two counselors on a rotating basis. Estimated additional staff would be 4FTEs for the Library - one Librarian 1 and three Library Assistants.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	04/25	0
Land:	-	-	-
Construction:	05/25	04/26	5,879,000
Equipment:	-	-	300,000
Project Mgt.:	10/24	04/26	20,000
Total Budgetary Cost Estimate			6,199,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2028	253,721
Non-Personal:	FY2028	24,000
Operating Capital:	-	-
Operating Total:		277,721
Revenue:		-
Net:		277,721
Initial Year Costs:	FY2027	24,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	6,199,000	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees, Library Fund

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	3,099,500
Library Capital Project Funds	3,099,500
Total Funding:	6,199,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Libraries **Subcategory:** -
Project Title: Manatee County Public Library System Book Mobile
Department: Community and Veterans Service
Project Mgr: Tammy Parrott
Infra. Sales Tax: -
Project #: PJ6117791 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Countywide 1301 Barcarrota Ave, Bradenton

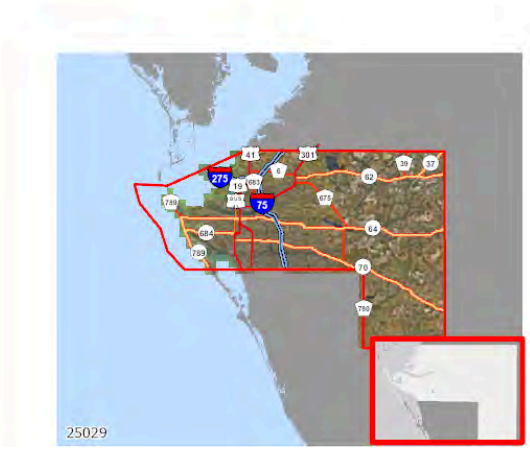
Description and Scope

To purchase a specialty vehicle to utilize as a Book Mobile to better serve the citizens of Manatee County with more accessible library services.

Rationale

Manatee County's library services infrastructure is at 56% of state recommended levels. Rapid population growth has underlined the deficiency. This project will add a Book Mobile to existing service delivery methods and practices. The Book Mobile will enable the library staff to provide services to residents living in areas of the County that do not currently have services or cannot readily travel to existing Library locations.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	587,100
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	08/23	-	-
Total Budgetary Cost Estimate			587,100

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Library Capital

Means of Financing

Funding Source	
All Prior Funding	587,100
Total Funding:	587,100

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
293,550	587,100	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Natural Resources Category

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	27,565,417	49,191,835							49,191,835
Beach Erosion Funds			15,000						15,000
Debt Proceed Funds Governmental			2,544,431		5,605,250				8,149,681
Impact Fee Funds			2,785,906		6,695,625	2,200,000	2,000,000	2,336,250	16,017,781
Infrastructure Sales Tax Funds			3,170,696	532,500	1,419,125				5,122,321
Parks and Recreation CF			2,125,000	1,779,143	7,850,000	900,000		6,408,750	19,062,893
Total Source of Funds	27,565,417	49,191,835	10,641,033	2,311,643	21,570,000	3,100,000	2,000,000	8,745,000	97,559,511

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Beaches/Waterways	14,760,315	23,879,978	15,000						23,894,978
Boat Ramps	81,138	2,908,125	200,000	1,779,143	17,970,000	600,000		8,745,000	32,202,268
Parks & Aquatics	215,331	2,238,370			1,500,000	1,000,000	1,000,000		5,738,370
Preserves	12,491,380	19,660,362	10,426,033	532,500	2,100,000	1,500,000	1,000,000		35,218,895
Other_Natural Resources Category	17,253	505,000							505,000
Total Use of Funds	27,565,417	49,191,835	10,641,033	2,311,643	21,570,000	3,100,000	2,000,000	8,745,000	97,559,511

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Natural Resources Category															
	Beaches/Waterways															
224	PJ6003412			Existing	District 3	Anna Maria Island Beach - Hurricane Hermine	1,664,221	2,241,816	2017							2,241,816
225	PJ6003415			Existing	District 3	Beach FEMA Hurricane Damage Anna Maria - IRMA	1,865,019	2,018,938	2020							2,018,938
226	PJ6003416			Existing	District 3	Central Beach Nourishment 2019	6,799,610	7,679,984	2020							7,679,984
227	PJ6003417			Existing	District 3	Coquina Beach Nourishment - Passage Key Sand Source	4,226,705	7,219,740	2020	15,000						7,234,740
228	PJ6003418			Existing	District 3	Coquina Beach Stabilization Structures	25,959	2,794,500	2022							2,794,500
229	PJ6003419			Existing	District 3	Longboat Pass Jetty Rehabilitation	93,800	1,600,000	2023							1,600,000
230	PJ6081504			Existing	District 3	FWC Artificial Reef Grant 2021-2022	85,000	325,000	2022							325,000
	Project Count:	**7**				**SubTotal**	**14,760,314**	**23,879,978**		**15,000**	**-**	**-**	**-**	**-**	**-**	**23,894,978**
	Natural Resources Category															
	Boat Ramps															
231	PJ6071404			Existing	District 3	Warner's Bayou Boat Ramp Dock Extension & Shoreline Stabilization	1,513	59,000	2022	200,000	1,779,143					2,038,143
232	PJ6111201	Yes		Existing	District 3	Peninsula Bay Boat Ramp	79,626	2,849,125	2024			17,970,000				20,819,125
233	PJTP25059			Existing	District 1	Skyway Boat Ramp			2028				600,000		8,745,000	9,345,000
	Project Count:	**3**				**SubTotal**	**81,139**	**2,908,125**		**200,000**	**1,779,143**	**17,970,000**	**600,000**	**-**	**8,745,000**	**32,202,268**
	Natural Resources Category															
	Parks & Aquatics															
234	PJ6081102			Existing	District 3	Portosueno Park North Seawall - West of Weir	71,093	800,000	2022							800,000
235	PJ6091000			Existing	Multi-district	Gateway Greenway Trail	144,238	1,438,370	2017			1,500,000	1,000,000	1,000,000		4,938,370
	Project Count:	**2**				**SubTotal**	**215,331**	**2,238,370**		**-**	**-**	**1,500,000**	**1,000,000**	**1,000,000**	**-**	**5,738,370**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Natural Resources Category															
	Preserves															
236	PJ5400016	Yes		Existing	District 3	Emerson Point Preserve - Boardwalk Repair	250,502	350,000	2018							350,000
237	PJ5400018	Yes		Existing	District 3	Robinson Preserve - Boardwalk Repair & Replacement	303,650	925,000	2018							925,000
238	PJ5400019	Yes		Existing	District 3	Leffis Key Preserve - Boardwalk Repair & Replacement	177,177	225,000	2018		245,000					470,000
239	PJ6006505			Existing	District 1	Duette Preserve - Wetland Mitigation	1,895,437	2,000,400	2015							2,000,400
240	PJ6006508			Existing	District 1	Duette: Lake Manatee Watershed Improvement Phase 2B	166,140	561,924	2021							561,924
241	PJ6006509			Existing	District 1	Duette Preserve Multi-Use Trail			2025	537,000						537,000
242	PJ6012610	Yes	Yes	Existing	Multi-district	Washington Park Phase II	577,794	2,415,483	2017	2,059,289		600,000				5,074,772
243	PJ6053920	Yes		Existing	District 3	Living Lab at Geraldson Farm - Demonstration Area			2025	28,500						28,500
244	PJ6053921	Yes		Existing	District 3	Living Lab at Geraldson Farm- Trail			2025	45,600						45,600
245	PJ6053922	Yes		Existing	District 3	Living Lab at Geraldson Farm- Barn			2025	353,400						353,400
246	PJ6053923	Yes		Existing	District 3	Living Lab at Geraldson Farm- Fence Pasture			2025	34,200						34,200
247	PJ6053924	Yes		Existing	District 3	Living Lab at Geraldson Farm- Community Garden			2025	68,400						68,400
248	PJ6053925	Yes		Existing	District 3	Living Lab at Geraldson Farm- Pavilion			2025	80,513						80,513
249	PJ6061161			Existing	Multi-district	Gateway Greenway Trail - Phase 2		2,100,000	2024			1,500,000	1,500,000	1,000,000		6,100,000
250	PJ6068502	Yes	Yes	Existing	District 1	Rye Preserve Scenic Trail & Amenities Improvement	40,291	748,000	2023	2,749,700						3,497,700
251	PJ6071302			Existing	District 3	Perico Preserve Seagrass Mitigation Area	1,845,714	1,934,526	2012							1,934,526
252	PJ6085216	Yes		Existing	District 3	Robinson Preserve Improvements	353,258	650,000	2019							650,000
253	PJ6085219			Existing	District 3	Robinson Preserve Coastal Habitat Restoration	1,541,698	1,548,211	2019							1,548,211
254	PJ6085221	Yes		Existing	District 3	Volunteer/Education Division Pre-Engineered Building	1,405,647	1,527,636	2021							1,527,636
255	PJ6094601			Existing	District 5	Johnson Preserve at Braden River Recreation Amenities	315,559	351,682	2021							351,682
256	PJ6118750		Yes	Existing	District 1	Crooked River Ranch Site Improvements		141,757	2024	792,806						934,563
257	PJ6118751		Yes	Existing	District 1	Crooked River Ranch Pavilion		63,318	2024	506,318						569,636
258	PJ6118752		Yes	Existing	District 1	Crooked River Ranch Trails		148,411	2024	817,182						965,593
259	PJ6118753		Yes	Existing	District 1	Crooked River Ranch Observation Tower		12,663	2024	321,264						333,927
260	PJ6118754		Yes	Existing	District 1	Crooked River Ranch Fishing Pier		11,397	2024	316,637						328,034
261	PJ6118756		Yes	Existing	District 1	Crooked River Ranch Parking Amenities		65,681	2024	514,951						580,632
262	PJ6118757		Yes	Existing	District 1	Crooked River Ranch Restroom		253,273	2024	1,200,273						1,453,546
263	PJ6119200			Existing	District 1	Triple Oak Preserve - Property Acquisition	3,618,512	3,626,000	2024							3,626,000
264	PJNR01715	Yes		Existing	Multi-district	Washington Park Phase III			2026		287,500					287,500
	Project Count:	**29**				**SubTotal**	**12,491,379**	**19,660,362**		**10,426,033**	**532,500**	**2,100,000**	**1,500,000**	**1,000,000**	**-**	**35,218,895**
	Natural Resources Category															
	Other_Natural Resources Category															
265	PJ6067407			Existing	District 1	Hidden Harbor Mitigation Site	17,253	505,000	2024							505,000
	Project Count:	**1**				**SubTotal**	**17,253**	**505,000**		**-**	**-**	**-**	**-**	**-**	**-**	**505,000**
	Project Count:	**42**				**Natural Resources Category Total**	**27,565,417**	**49,191,835**		**10,641,033**	**2,311,643**	**21,570,000**	**3,100,000**	**2,000,000**	**8,745,000**	**97,559,511**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Anna Maria Island Beach - Hurricane Hermine
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003412 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 Anna Maria Island

Description and Scope

Anna Maria Island Hurricane Hermine restoration.

Rationale

Anna Maria Island Hurricane Hermine Restoration.

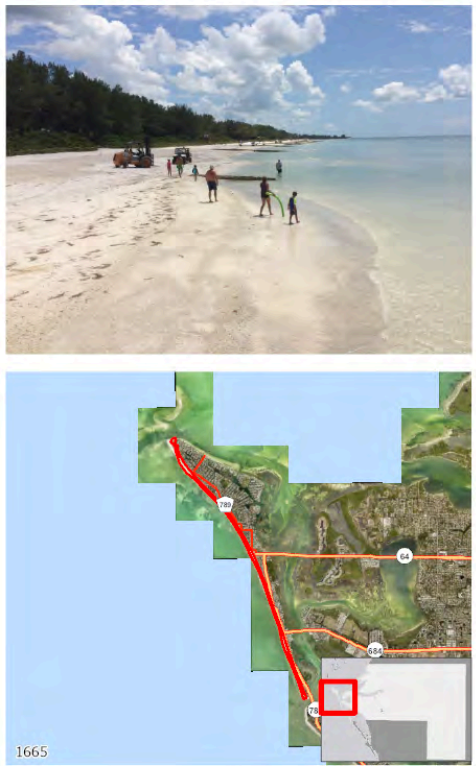
Schedule of Activities

Activity	Start	End	Amount
Design:	02/17	12/20	136,557
Land:	-	-	-
Construction:	02/17	12/20	1,855,259
Equipment:	-	-	-
Project Mgt.:	02/17	09/25	250,000
Total Budgetary Cost Estimate			2,241,816

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,664,221	2,241,816	-	-	-	-	-	-

Funding Strategy

FEMA - Federal Emergency Management Agency;
Beach Erosion Control;
FDEP Grant

Means of Financing

Funding Source	
All Prior Funding	2,241,816
Total Funding:	2,241,816

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Beach FEMA Hurricane Damage Anna Maria - IRMA
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003415 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 R-33 to R-41+305 100 Ft S of Bridge St to N end of Longboat Pass, AMI

Description and Scope

The project scope includes the preparation of bid documents, agency coordination and construction. Following construction, it is anticipated that the permit will require environmental, physical and biological monitoring for three years.

Rationale

The Coquina Beach Nourishment project extends from south of bridge street to the southern end of Anna Maria Island in the City of Bradenton Beach (FEMA reference monuments R-33 to R-41+305). The FEMA (Federal Emergency Management Agency) has identified that the Coquina Beach Nourishment project is eligible for funds to replace storm losses from Hurricanes Hermine and Irma. The County is currently coordinating with FEMA on securing those funds. The County currently holds joint permit authorizations with the Town of Longboat Key for the use of sediment from Longboat Pass for beach nourishment on the adjacent shorelines. The County intends to utilize this sand source to replace the FEMA eligible storm losses from Hurricanes Hermine and Irma in FY 2019/2020.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/19	12/21	2,018,938
Equipment:	-	-	-
Project Mgt.:	10/19	12/27	-
Total Budgetary Cost Estimate			2,018,938

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	25,000
Operating Capital:	-	-
Operating Total:		25,000
Revenue:		-
Net:		25,000
Initial Year Costs:	FY2025	25,000

Funding Strategy

Beach Erosion Control Tourist Tax,
Florida Department of Environmental Protection,
Federal Emergency Management Agency (FEMA)

Means of Financing

Funding Source	
All Prior Funding	2,018,938
Total Funding:	2,018,938

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,865,019	2,018,938	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category
Subcategory: Beaches/Waterways
Project Title: Central Beach Nourishment 2019
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003416
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3: (R-12-to R-36) 77th street to approximately 360 feet south of 13th Street South (Anna Maria Island)

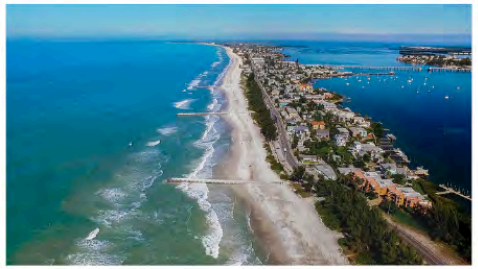
Description and Scope

Project scope includes Construction. Following construction, it is anticipated that the permit will require environmental, physical and biological monitoring for three years.

Rationale

The federally-authorized Manatee County Shore Protection Project area extends from about 77th Street in the City of Holmes Beach south of 13th Street South in the City of Bradenton Beach (FDEP R-Monuments R-12 to R-36) and was nourished originally in 1992/1993, again in 2002/2003, 2005/2006, and 2013/2014. Through supplemental federal funding, the Central Beach Nourishment project has been provided $14.3 million, with a 30-year period for cost-share reimbursement, to refill the beach template to the maximum extent possible within that budget. The County intends to place additional sand needed to fully refill the template. The USACE must construct the project on their expedited schedule, currently set for 2019/2020, or risk losing the funding. The project is currently authorized under an existing FDEP permit; however, a request needs to be made for another one-time use of the Passage Key sand source borrow area. Also, construction plans, and specifications need to be prepared for the USACE to advertise the project. Engineering studies are conducted prior to permitting to gain a full understanding of the existing coastal environment and any potential impacts the proposed project may cause. These studies are typically required by the FDEP prior to submitting a funding application.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	12/19	02/20	117,275
Land:	-	-	-
Construction:	02/20	01/21	7,309,309
Equipment:	-	-	-
Project Mgt.:	12/19	09/25	253,400
Total Budgetary Cost Estimate			7,679,984

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	75,000
Operating Capital:	-	-
Operating Total:		75,000
Revenue:		-
Net:		75,000
Initial Year Costs:	FY2025	75,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
6,799,610	7,679,984	-	-	-	-	-	-

Funding Strategy

Beach Erosion Control Tourist Tax,
Florida Department of Environmental Protection (FDEP),
U.S. Army Corp of Engineers (USACE)

Means of Financing

Funding Source	
All Prior Funding	7,679,984
Total Funding:	7,679,984

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Coquina Beach Nourishment - Passage Key Sand Source
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003417 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 (R-33 to R-41+305) 100 Ft S of Bridge St to N end of Longboat Pass, AMI

Description and Scope

The nourishment project requires construction of renourishment, artificial reef for permit mitigation, and a recreational snorkeling reef. Following construction, it is anticipated that the project will require environmental, physical, and biological monitoring for three years.

Rationale

The Coquina Beach project area which extends from south of Bridge Street to the southern end of Anna Maria Island in the City of Bradenton Beach (reference monuments R-33 to R-41). Manatee County is seeking to obtain permits for the Coquina Beach Nourishment Project and mitigative reef. The permits include the Florida Department of Environmental Protection (FDEP) Joint Coastal Permit (JCP) and U.S. Army Corps of Engineers (USACE) Department of the Army (DA) permit to authorize the renourishment of the Coquina Beach project area using sand from the Passage Key Inlet ebb shoal and the construction of a mitigative artificial reef adjacent to Coquina Beach along with a multi bolder recreation snorkeling reef with in the swim zone of Coquina Beach nearest the County concession building location. At the request of the County, the USACE plans to incorporate the Coquina Beach project into the construction event of the Federal Central Beach project. The intent of combining the projects is to reduce costs by $4M - $5M, eliminating a separate dredge mobilization cost. The County must forward fund both the local and State share of construction costs to the Corps. The State share of 50% is fully reimbursable subject to appropriations from the Florida Legislature, competitively awarded. Monitoring and maintenance costs are not forward funded.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	12/19	02/20	471,739
Land:	-	-	-
Construction:	02/20	12/25	6,763,001
Equipment:	-	-	-
Project Mgt.:	12/19	12/29	-
Total Budgetary Cost Estimate			7,234,740

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
4,226,705	7,219,740	15,000	-	-	-	-	-

Funding Strategy

Beach Erosion Control Tourist Tax,
Florida Department of Environmental Protection (FDEP),
U.S. Army Corps of Engineers (USACE)

Means of Financing

Funding Source	
All Prior Funding	7,219,740
Beach Erosion Funds	15,000
Total Funding:	7,234,740

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Coquina Beach Stabilization Structures
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003418 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 (R-36 to R-41) 360 Ft S of 13 St to N end of Longboat Pass, AMI

Description and Scope

The project scope includes completion of a feasibility study, planning, design, permitting, construction phase services, and construction. Following construction, it is anticipated that the permit will require environmental, physical and biological monitoring for a period of three years.

Rationale

The Coquina Beach groins are located along Coquina beach (FDEP R-monuments R-36 to R-41) and with 18 groins approximately 100 ft in length. The groins protect the beach fronting Gulf Dr S of 13 St S. The present condition of the existing groins is poor; the structures are degrading and pose a hazard to the beach going community. Manatee County is conducting a feasibility study utilizing numerical modeling to evaluate the effects of rehabilitating, removing and/or replacing the Coquina Beach groins and considering alternative structural stabilization options to assist in reducing erosion on Coquina Beach. The Coquina Beach Structural Alternatives Analysis includes conducting a site visit to document the current condition of the existing groins, a literature and coastal processes review, development and screening of options, preliminary engineering and numerical modeling to evaluate alternatives, and recommendation of the most feasible and effective design for implementation. Once the alternatives have been considered, they will be presented to FDEP for support of the permitting process. Wherein, the final engineering design can be completed with state and federal permitting and construction administration services in support of the project.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	2,794,500
Land:	-	-	-
Construction:	12/24	12/25	-
Equipment:	-	-	-
Project Mgt.:	10/21	12/28	-
Total Budgetary Cost Estimate			2,794,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	75,000
Operating Capital:	-	-
Operating Total:		75,000
Revenue:		-
Net:		75,000
Initial Year Costs:	FY2025	75,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
14,519	2,794,500	-	-	-	-	-	-

Funding Strategy

Beach Erosion Tourist Tax
Florida Department of Environmental Protection (FDEP)

Means of Financing

Funding Source	
All Prior Funding	2,794,500
Total Funding:	2,794,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: Longboat Pass Jetty Rehabilitation
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6003419 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 (R-41+405) the north end of Longboat Pass, AMI

Description and Scope

The project scope includes feasibility, design, permitting and construction. It is anticipated that the permit will require environmental, physical and biological monitoring for a period of three years post construction.

Rationale

The jetty on the north side of Longboat Pass reconstruction is required to implement a long-term solution for sand-tightening the structure. As a result, sand from the south end of AMI at Coquina Beach migrates over the top of and through the structure and contributes to shoaling in the inlet. FDEP's response indicated that since sand tightening of the deteriorating jetty would allow the beach north of the jetty to retain sand and stabilize the beach, this would potentially require less fill volume for Coquina Beach. The County agreed to place a temporary geotextile tube adjacent to the jetty at Longboat Pass, which was subsequently installed in 2012. Since then, annual physical monitoring was performed, and the geotextile tube has proven to be effective in trapping sand and preventing losses through the jetty into Longboat Pass. The geotextile tube has been in place for about five years and is at the end of its design life. The current Longboat Pass feasibility study is intended to expand upon previous effort and provide further engineering analysis in support of a permit application.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/24	12/25	1,600,000
Equipment:	-	-	-
Project Mgt.:	10/21	06/28	-
Total Budgetary Cost Estimate			1,600,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	25,000
Operating Capital:	-	-
Operating Total:		25,000
Revenue:		-
Net:		25,000
Initial Year Costs:	FY2025	25,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
93,800	1,600,000	-	-	-	-	-	-

Project Map





Funding Strategy

Beach Erosion Control Tourist Tax
Florida Department of Environmental Protection (FDEP)

Means of Financing

Funding Source	
All Prior Funding	1,600,000
Total Funding:	1,600,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Beaches/Waterways
Project Title: FWC Artificial Reef Grant 2021-2022
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6081504 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 Gulf of Mexico - 4.5 nautical miles off Anna Maria Island

Description and Scope

Manatee County enjoys wide support for the artificial reef program. Funding for the creation of these important habitat structures are provided by grants and donations. These projects create an area of quality habitat for marine fish, crustaceans and encrusting organisms that are naturally restricted to relatively scarce areas of sea bottom that have suitable substrate for colonization; enhance recreational fishing and diving opportunities in area waters and in turn, stimulate sectors of the local economy tied to these activities; and reduce user group conflicts (i.e. divers and fishermen). Funding will be used to transport and deploy 350 tons of culvert material donated by East and North County Public Work's and FPL at the 40-acre Bridge artificial reef site located 4.5 nautical miles from Passage Key and 7.9 nautical miles from Longboat Pass Bridge in the Gulf of Mexico.

Rationale

In 2015, PNR received State and Federal permits to create the Bridge artificial reef, a 40- acre site located 4.5 nautical miles from Passage Key at a heading of 230 degrees and 7.9 nautical miles from Longboat Pass Bridge at a heading of 315 degrees in the Gulf of Mexico. It is located in 35-40 feel of water. The Florida Fish and Wildlife Commission (FWC) has awarded funding to improve/create hard bottom habitat on the County permitted Bridge Artificial Reef site.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/22	08/23	325,000
Equipment:	-	-	-
Project Mgt.:	05/22	08/23	-
Total Budgetary Cost Estimate			325,000

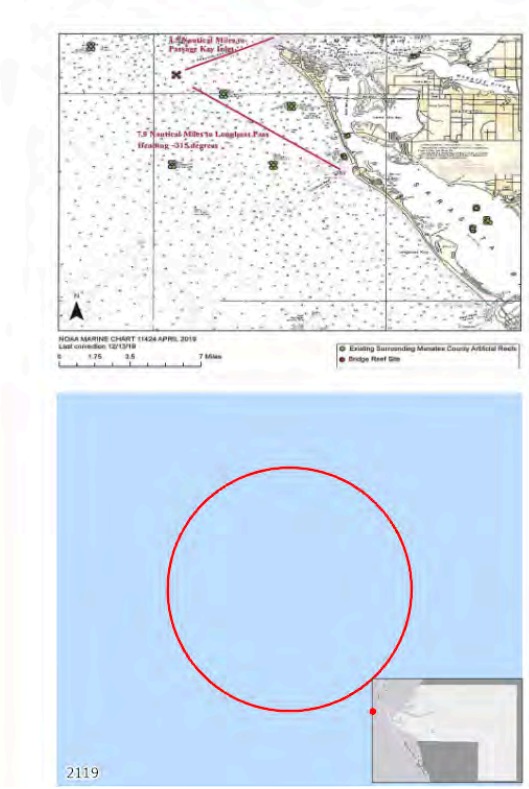
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
85,000	325,000	-	-	-	-	-	-

Project Map



Funding Strategy

Grants,
Contributions,
Environmental Lands

Means of Financing

Funding Source	
All Prior Funding	325,000
Total Funding:	325,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Boat Ramps
Project Title: Warner's Bayou Boat Ramp Dock Extension & Shoreline Stabilization
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6071404 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance

Project Location

District 3 5800 Riverview Boulevard, Bradenton

Description and Scope

This project includes the extension of the northern dock at the boat ramp incorporating a barrier wall to prevent sand deposition into the channel, replacement of sand along the shoreline and planting of native vegetation to stabilize the reconstructed shoreline.

Rationale

The County's Warner's Bayou boat ramp property includes a section of the southern shoreline of the Manatee River. The shoreline has been observed to be eroding and the current is transporting sand east to west towards the Warner's Bayou east navigational channel and boat ramp. This project involves the extension of the northern dock at the boat ramp to include a barrier to sand moving westward and the renourishment and stabilization of the river shoreline using living shoreline components.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/22	06/25	200,000
Land:	-	-	-
Construction:	10/25	10/26	1,831,143
Equipment:	-	-	-
Project Mgt.:	02/22	10/26	7,000
Total Budgetary Cost Estimate			2,038,143

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,513	59,000	200,000	1,779,143	-	-	-	-

Project Map





Funding Strategy

Florida Boating Improvement Program (FBIP)

Means of Financing

Funding Source	
All Prior Funding	59,000
Parks and Recreation CF	1,979,143
Total Funding:	2,038,143

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Boat Ramps
Project Title: Peninsula Bay Boat Ramp
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6111201 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 Peninsula Bay, Bradenton

Description and Scope

This project provides a proposed public/private partnership for a new public boat ramp at reduced cost. County would acquire the land for boat ramp and parking from the developer by donation at an agreed to valuation. County would fund cost of design, permitting and constructing ramp, parking, dredging of access channel from Palma Sola Bay to the newly constructed boat ramp, share of access roadway from 119 Street W to the public parking lot, and seawall.

Rationale

There is a deficit in boat ramp capacity. Peninsula Bay is an approved development by Manatee Fruit Co. This development is approved for 1,950 residential units, 90,000 sq ft of nonresidential uses, dry storage marina for 200 boats and a public boat ramp and related public parking. The developer hopes to construct a public multi-launch lane boat ramp and dedicated 70 +/- public boat trailer parking, taking access from Cortez Rd at 115th St W, at their new development. The County would receive all the land by donation which supports the public use improvements within the development footprint. The donated value of the land and additional developer contribution, if required, will by agreement, represent 50% of the cost of improvements by the developer. An agreement with an improved estimate of the value of donated land, construction costs, and sources of funding will have to be approved by the Board to confirm the business terms for an equitable 50/50 cost share.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/23	03/26	2,183,326
Land:	-	-	-
Construction:	04/26	03/28	17,970,000
Equipment:	-	-	-
Project Mgt.:	11/23	03/28	665,799
Total Budgetary Cost Estimate			20,819,125

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	112,631
Operating Capital:	-	-
Operating Total:		112,631
Revenue:		-
Net:		112,631
Initial Year Costs:	FY2028	109,350

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
79,626	2,849,125	-	-	17,970,000	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCEP01822
New Total IST Amount - $2,849,125;
Debt

Means of Financing

Funding Source	
All Prior Funding	2,849,125
Debt Proceed Funds - Governmental	5,605,250
Impact Fee Funds	4,245,625
Infrastructure Sales Tax Funds	819,125
Parks and Recreation CF	7,300,000
Total Funding:	20,819,125

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Boat Ramps
Project Title: Skyway Boat Ramp
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJTP25059 **Status:** Requested

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 I-275, Skyway Bridge adjacent to Sunshine Skyway Fishing Pier on Manatee County side

Description and Scope

Construct a regional boat ramp on the south side of I-75 adjacent to the sunshine skyway fishing pier. This area requires construction of fill on bay bottom to accommodate up to 200 trailer spaces, 40 additional car spaces and 6 launch lanes. In the feasibility documents and environmental permits the Army Corps has identified the Sunshine Skyway location for placement of dredge material from the planed widening and deepening of the Tampa Bay ship chanel. Staff has worked with the Army Corp project planners to ensure that the dredge spoiled island created by this activity concides with the previously identified county boat ramp location. Because dredge spoil is being depositied at the planned location under "beneficial use" provisisions of the project, this fill placement along with plans and permits are being provided at no cost to Manatee County. In turn Manatee County has agreed to utilize the same fill pad created by the Army Cops atop which to build the planned county boat ramp. County construction costs will include stormwater treatment, sea wall and rip rap break water protection, restrooms and parking/launch pay stations, lighting, utilities, sewer, garbage receptacles, landscaping. Due to the reagional location of this boat ramp, WCIND can participate in all design, permitting, and construction costs associated with the boat ramp. Paid trailer and automobile parking would also be implemented at this location.

Rationale

Manatee County currently has 8 boat ramps which are at capacity during most weekends. We have less trailer parking spots than registered boat users in Manatee County. The need for additional boat ramps to increase capacity is evident based on the high demand in the County. Indeed the shortage was recently heightened by the elimination of 80% of the trailer parking spaces for the city of Palmetto's boat reamp on the Manatee River. Multiple conceptual plans for a boat ramp at the Skyway were developed by Coastal Engineering Consultants Inc. in 2008; however, plans were halted until recently revived.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	10/30	0
Land:	-	-	-
Construction:	11/30	09/35	9,245,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/35	100,000
Total Budgetary Cost Estimate			9,345,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	50,000
Operating Capital:	-	-
Operating Total:		50,000
Revenue:		-
Net:		50,000
Initial Year Costs:	FY2029	50,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	600,000	-	8,745,000

Funding Strategy

Impact Fees, FBIP, WCIND

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,336,250
Parks and Recreation CF	7,008,750
Total Funding:	9,345,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Parks & Aquatics
Project Title: Portosueno Park North Seawall - West of Weir
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6081102 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 1206 Alcazar Dr, Bradenton

Description and Scope

Design, permit, and removal of existing seawall and construction of living shoreline.

Rationale

This project consists construction of public use improvements including replacement of a failing section of seawall with a living shoreline at Portosueno Park. A living shoreline will be designed, permitted, and constructed along the northern shore of the boat basin, between the stormwater weir to the east and Palma Sola Boulevard Bridge to the west. The existing seawall is failing in some sections and public access is currently prohibited due to safely concerns. The project also consists of improved native landscaping upslope of the proposed living shoreline and improved user amenities. This will lead to lower long-term maintenance costs, ecological/natural resources improvements and increased sea level rise resilience.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/21	03/24	225,000
Land:	-	-	-
Construction:	01/22	03/25	575,000
Equipment:	-	-	-
Project Mgt.:	01/21	12/23	-
Total Budgetary Cost Estimate			800,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
71,093	800,000	-	-	-	-	-	-

Project Map





Funding Strategy

Restore Act Grant, Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	800,000
Total Funding:	800,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Parks & Aquatics
Project Title: Gateway Greenway Trail
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6091000 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district SR675/Lake Manatee/SR 70/Sarasota County Line

Description and Scope

Multi-purpose, non-motorized paved trail for pedestrian and equestrian use extending from SR 64 north through Rye Preserve and continuing North along combinations of Rye Rd right of way, FPL utility corridors, and lease agreements with adjoining property owners to connect to SR 62. From SR 62 the proposed trail will travel along a westerly direction following atop Gulf Coat Gas Transmission Pipeline right of way and merging with FPL property extending Nort/ Northwest to intercept a rails with trails project along FPL maintained railroad tracks. This project will be constructed in multiple subphases depending upon availability of funding.

Rationale

Conceptual alignment, design, permitting, and construction of the county Gateway Greenway Trail system, as part of the State Sun Trail and Gulf Coast Multi-County trail alignment. Cross Country recreational trails connecting to the parks and preserves utilizing where available utility corridors, road rights of way, and trail use lease agreements where ever possible is part of the implementation of the County's Trail Master Plan approved by the Board in December 2023.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	12/26	188,370
Land:	-	-	-
Construction:	01/23	12/30	4,625,000
Equipment:	-	-	-
Project Mgt.:	10/17	12/30	125,000
Total Budgetary Cost Estimate			4,938,370

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,438,370
Impact Fee Funds	2,650,000
Parks and Recreation CF	850,000
Total Funding:	4,938,370

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
143,193	1,438,370	-	-	1,500,000	1,000,000	1,000,000	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Emerson Point Preserve - Boardwalk Repair
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJ5400016 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 5801 17th St W, Palmetto

Description and Scope

Reconstruct boardwalk decking.

Rationale

The existing decking has deteriorated over time due to weather and use. The project will identify and replace portions of the decking with an effort to minimize inconvenience to patrons.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/17	12/17	-
Land:	-	-	-
Construction:	01/18	12/24	297,500
Equipment:	-	-	-
Project Mgt.:	11/17	12/24	52,500
Total Budgetary Cost Estimate			350,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
250,502	350,000	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCEP003
Original IST Amount - $350,000

Means of Financing

Funding Source	
All Prior Funding	350,000
Total Funding:	350,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Robinson Preserve - Boardwalk Repair & Replacement
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJ5400018 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 1704 99th St, Bradenton

Description and Scope

Repair or replace all wood and hardware components of bridges, boardwalks, overlooks, piers and observation tower at Robinson preserve as well as replenishing aggregate materials on trails approaching these assets to address erosion as needed/identified in annual inspections.

Rationale

Many of the existing boardwalk, bridge, and tower components have deteriorated over time due to weather, salt water, and general wear and tear. The project will address damage identified in annual inspections by replacing these components with an effort to minimize the inconvenience to patrons. Proactive replacement of these components as they approach the end of their useful lifespan will prevent closures due to developing safety issues/failures of critical structural elements.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	04/18	-
Land:	-	-	-
Construction:	01/18	12/25	925,000
Equipment:	-	-	-
Project Mgt.:	02/18	12/25	-
Total Budgetary Cost Estimate			925,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
303,650	925,000	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCEP005
Original IST Amount - $500,000
New Total IST Amount - $925,000

Means of Financing

Funding Source	
All Prior Funding	925,000
Total Funding:	925,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Leffis Key Preserve - Boardwalk Repair & Replacement
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJ5400019 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 2350 Gulf Dr S, Bradenton Beach

Description and Scope

Reconstruct boardwalk decking and stabilize existing structure.

Rationale

The existing decking has deteriorated over time due to weather and use. The project will identify and replace the portions of the decking that need replacing with minimal inconvenience to patrons.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	04/18	0
Land:	-	-	-
Construction:	01/18	12/24	470,000
Equipment:	-	-	-
Project Mgt.:	02/18	12/24	-
Total Budgetary Cost Estimate			470,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
177,177	225,000	-	245,000	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCEP004
Original IST Amount - $500,000
New IST Amount - $470,000

Means of Financing

Funding Source	
All Prior Funding	225,000
Infrastructure Sales Tax Funds	245,000
Total Funding:	470,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Duette Preserve - Wetland Mitigation
Department: General Governmental
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6006505 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 2649 Rawls Road, Duette

Description and Scope

Ecological restoration and enhancement of approximately 100 acres of wetland and upland areas impacted by historical agricultural uses at Duette Preserve. The project will include removal of ditches and re-grading to restore wetland hydroperiods and restoration of wetland and upland habitats.

Rationale

FDOT is required to provide mitigation for wetland impacts associated with planned interchanges improvements at various intersections. The habitat restoration will benefit water quality and wildlife by greatly improving the ecological value of the habitat.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/15	09/16	200,000
Land:	-	-	-
Construction:	01/15	12/22	1,800,400
Equipment:	-	-	-
Project Mgt.:	01/15	06/27	-
Total Budgetary Cost Estimate			2,000,400

Annual Operating Budget Impacts

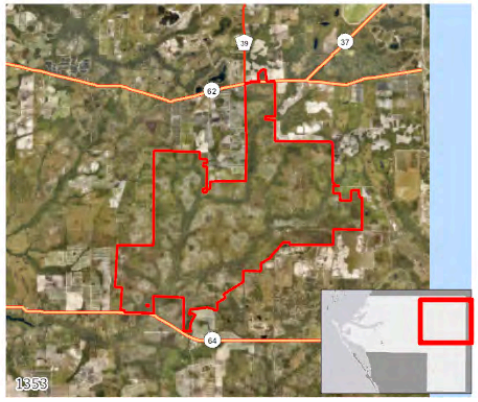
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,888,931	2,000,400	-	-	-	-	-	-

Project Map





Funding Strategy

Contributions
Grants

Means of Financing

Funding Source	
All Prior Funding	2,000,400
Total Funding:	2,000,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Duette: Lake Manatee Watershed Improvement Phase 2B
Department: Natural Resources
Project Mgr: Alissa Powers
Infra. Sales Tax: -
Project #: PJ6006508 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 2649 Rawls Road, Duette

Description and Scope

The project will address hydrologic and nonpoint source pollution from a 127-acre contributing basin which discharges agricultural runoff in the North Fork Manatee River. The construction project will include the following design elements: contouring a 1.25-acre treatment wetland with two sediment removal pools, restoring 575 feet of headwater stream segment with five sediment removal pools, sediment removal from 0.44-acre of impacted floodplain swamp, replanting native vegetation, exotic plant removal, post-construction vegetation and wildlife monitoring and community engagement activities. The project objectives align with the TBEP Comprehensive Conservation and Management Plan (CCMP) and the County Comprehensive Plan's watershed protection goal.

Rationale

Duette Preserve was purchased with the primary intent to protect the drinking water supply, the Lake Manatee Reservoir. As part of the active management activities, NRD staff has undertaken several grant-funded hydrologic restoration projects focused on improving water quality and wetland habitats. In 2020, Manatee County received a grant through Restore America's Estuaries (RAE) to fund the design of the Lake Manatee Watershed Improvement Project - Phase 2B. In May 2023, Manatee County was awarded $172,709 for construction of the project (Partial funding). On December 22, 2023, Manatee County was awarded $272,709 from the FDEP Wetlands Restoration and Protection grant fund for construction.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	09/20	12/25	561,924
Equipment:	-	-	-
Project Mgt.:	09/20	12/25	-
Total Budgetary Cost Estimate			561,924

Annual Operating Budget Impacts

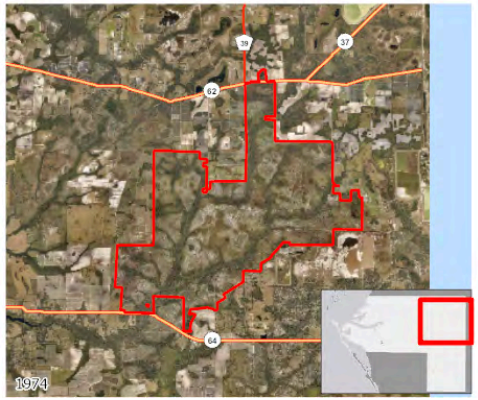
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
166,140	561,924	-	-	-	-	-	-

Project Map





Funding Strategy

Restore America's Estuaries (RAE) Grant,
Phosphate Severance Tax,
Stormwater Management

Means of Financing

Funding Source	
All Prior Funding	561,924
Total Funding:	561,924

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Duette Preserve Multi-Use Trail
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6006509 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 2649 Rawls Rd, Duette

Description and Scope

Design trail route, select stream/river crossings and site parking area and Design and/or purchase pre-fab bridges for delivery and on site assembly at designated crossing points.

Rationale

Duette Preserve has an extensive set of vehicle trails/roads that provide access for Natural Resources land management and Utilities department staff vehicles. Members of the public may also drive a selected set of improved roads with the purchase of an annual pass. These are generally 20-25' wide and provide little to no shade. We believe that a dedicated multi-use pedestrian, trail bike, and equestrian trail should be created. A lack of shade on trails is one of the few common complaints we get about the preserve. A separate designated trail that does not permit vehicles on it would be routed through more heavily forested areas. This trail for the most part, can be constructed in-house by NRD staff. Several new pedestrian bridges and a parking lot will need to be designed permitted and constructed.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	05/25	75,000
Land:	-	-	-
Construction:	10/24	10/26	420,000
Equipment:	-	-	-
Project Mgt.:	10/24	10/26	42,000
Total Budgetary Cost Estimate			537,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2027	4,500

Funding Strategy

2649 Rawls Rd, Duette

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	537,000
Total Funding:	537,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	537,000	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Washington Park Phase II
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6012610 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

Site restoration including placement and contouring of approximately 850,000 cubic yards of dredged material obtained and delivered from Port Manatee for filling approximately 30 acres of impaired wetland, enhancement of an additional 46 acres of impaired wetlands as required by permit for mitigation of the filling of the adjacent 30 acres of impaired wetlands and uplands. This project will create a community asset for passive recreation including hiking, biking, and stormwater quality improvements. Washington Park is designed to be completed in three phases. Phase 1 provides recreational amenities, restrooms, playground, and parking over approximately 12 acres in the southwest corner of the parcel (addressed separately in CIP project number 6012627, and 6012628). This project is for Phase II which consists of permitting, final design, storm water infrastructure, contouring of fill placement, and site stabilization with 2 feet of clean fill cover to support landscaping for in-filling the abandoned borrow pit. The project also includes trail construction, pedestrian bridges, and landscaping by Manatee County. The US Army Corps of Engineers (ACOE) are supplying and placing a total of 1 million cubic yards in the borrow pit for an equivalent market value exceeding 16 million dollars. Phase III (CIP project NR01715) will entail the provision of additional recreational amenities on the restored 60 acres of the site.

Rationale

The Natural Resources Department is required to fund permitting associated environmental mitigation and enhancement inside the property associated with the Army Corp Infill project. County will perform restoration activities such as final grading and contouring requiring an additional two feet of topsoil covering for stabilization, landscape plantings, construction of trails, and a trail bridge linking Washington Park Phase I recreational area to the Phase II restoration area. This is the second phase of a three phase project which includes final design and extensive wetland restoration and mitigation, including site stabilization for the park in-fill project, in partnership with the US Army Corps of Engineers who are supplying and placing a total of 1 million cubic yards for an equivalent market value exceeding 16 million dollars.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	04/19	141,293
Land:	-	-	-
Construction:	04/21	12/22	4,918,479
Equipment:	-	-	-
Project Mgt.:	01/17	12/27	15,000
Total Budgetary Cost Estimate			5,074,772

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	50,000
Operating Capital:	-	-
Operating Total:		50,000
Revenue:		-
Net:		50,000
Initial Year Costs:	FY2028	50,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
573,269	2,415,483	2,059,289	-	600,000	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCDP012
New Total IST Amount - $2,703,639;
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,415,483
Impact Fee Funds	600,000
Infrastructure Sales Tax Funds	2,059,289
Total Funding:	5,074,772

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm - Demonstration Area
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053920 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: a community composting demonstration site to highlight the variety of ways individuals can reduce food waste, while contributing to their garden and landscape success. Members will be able to drop off food scraps and receive finished compost for use in the Land Lab or elsewhere. A honeybee demonstration area consisting of three demonstration hives utilized to train backyard beekeepers as well as general public on honey bee awareness and potential concerns with beekeeping. Hydroponic stacker demonstration area to highlight types of hydroponic systems for growing vegetables, herbs, and fruits in a compact vertical growing space.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	04/25	04/26	25,000
Equipment:	-	-	-
Project Mgt.:	10/24	10/26	3,500
Total Budgetary Cost Estimate			28,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2027	4,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	28,500	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax – PCEP00825
New Total IST Amount - $28,500

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	28,500
Total Funding:	28,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm- Trail
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053921 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: A trail connecting to the adjacent Palma Sola Botanical Gardens and extending through the property would allow visitors to the botanical garden to take an extended walk in a grove of mixed native trees and a large number of hardy edible fruit trees known to thrive in the area including Mango, Lychee, Longan, Starfruit, Avocado, and citrus varieties among others.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	04/25	04/26	40,000
Equipment:	-	-	-
Project Mgt.:	04/25	04/26	5,600
Total Budgetary Cost Estimate			45,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	45,600	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax – PCEP00925
New Total IST Amount - $45,600

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	45,600
Total Funding:	45,600

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm- Barn
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053922 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: A livestock barn for youth to house a range of animal projects The barn would be able to accommodate poultry, rabbit, goat, swine, and cattle projects for up to 30 students. The lab will consist of a 5,400 - 6,000 square foot livestock barn, with concrete floors and an adjustable livestock paneling system that can be reconfigured to accommodate housing needs for a variety of animal species. The barn will also include a washing/grooming area, an enclosed feed room and storage area, small office, restroom, and a teaching and demonstration area for workshops and field trip programs. Outside the footprint of the barn will include 2.5 acres of fenced pasture area, a chicken coop, and an area for temporary manure storage prior to removal.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	03/25	68,000
Land:	-	-	-
Construction:	04/25	03/26	242,000
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	43,400
Total Budgetary Cost Estimate			353,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	353,400	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax – PCEP01025
New Total IST Amount - $353,400

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	353,400
Total Funding:	353,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm- Fence Pasture
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053923 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The garden area of the Living Lab will be be fenced, as well as an area for the 4H animals and bees.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	04/25	04/26	30,000
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	4,200
Total Budgetary Cost Estimate			34,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	34,200	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax – PCEP01125
New Total IST Amount - $34,200

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	34,200
Total Funding:	34,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm- Community Garden
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053924 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: 15-20 community garden plots for residents/visitors to learn about and engage in vegetable and fruit cultivation.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	04/25	04/26	60,000
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	8,400
Total Budgetary Cost Estimate			68,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	68,400	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax – PCEP01225
New Total IST Amount - $68,400

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	68,400
Total Funding:	68,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Living Lab at Geraldson Farm- Pavilion
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: Yes
Project #: PJ6053925 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1401 99th St NW, Bradenton

Description and Scope

The Land Lab would provide space for: A pavilion to accommodate outdoor learning.

Rationale

In 2005, the Manatee County Board of County Commissioners (BCC) voted to purchase the approximately 20-acre Geraldson's Farm in Bradenton with the intent to protect the property from development and to use it for agriculture education and in demonstration of best agricultural practices associated with food production. A small portion of the property is currently used as office space and equipment storage by the Natural Resources department. The primary goal of this project is to design, construct, and implement an outdoor educational land lab that includes community gardens, a community composting area, backyard beekeeping demonstration area, small farm hydroponic system, 4-H/FFA livestock barn, pasture, and teaching pavilion utilizing approximately 5 acres at the former Geraldson Farm site. The Land Lab will provide youth and adults that would not otherwise have access to land for agricultural projects with a space to participate in hands-on agricultural learning, including crop production, animal husbandry, and community engagement. The Land Lab would also be accessible to school and community groups for agricultural awareness and education programs through field trips, tours, and workshops facilitated by Natural Resources Department/ Ag and Extension Services Division.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	04/25	04/26	70,625
Equipment:	-	-	-
Project Mgt.:	10/24	04/26	9,888
Total Budgetary Cost Estimate			80,513

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	80,513	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax – PCEP01325
New Total IST Amount - $80,513

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	80,513
Total Funding:	80,513

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Gateway Greenway Trail - Phase 2
Department: Natural Resources
Project Mgr: Charlie Hunsicker
Infra. Sales Tax: -
Project #: PJ6061161 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency, Other

Project Location

Multi-district Lincoln Park to the terminus at the Florida Railroad Museum

Description and Scope

This project is for 60% of design of the entire railway length along with completing 100% of design of segment 1 allowing for the completion of construction of segment 1 in East Palmetto. Construction of segment 1 involves a 10 to 12 foot paved trail segment parallelling 17th St East and 21st St Court East intercepting with FPL railroad right of way. Future phases of construction will continue trail segments along FPL rail right of way to Buffalo Rd. Whereupon the trail will continue as a multipurpose pedestrian trail along Buffalo Rd to 69th St East where the trail will return to a rails with trails configuration to rejoin with FPL railroad at the 69th St East/Erie Rd intersection continuing along FPL right of way to the Hillsborough County line. Construction design will include a combination of multipurpose trail construction following road right of way along with a rails with trails methodology providing for trail construction alongside existing railbeds. The existing railway through this segment will remain functional and the project will be built in multiple sub-phases depending upon availability of funds.

Rationale

This Gateway Greenway Trail segment is intended to utilize the existing Florida Power and Light (FPL) railroad track rights of way and other county rights of way where railroad track connections are not available, to provide an uninterrupted multipurpose trial connecting Lincoln Park in Palmetto to the Parrish area including direct connections to Palmetto Community High School and continuing north alongside FPL trackage to the Hillsborough County line. This construction involves a rails with trails methodology providing for trail construction alongside existing railbeds. The existing railway through this segment will remain functional. This project requires extensive discussion and confirmation with FPL in the development of trail design, trail construction, and utilization agreements. By letter agreement executed by the County Administrator, Manatee County is working with Representatives of the Trust For Public Lands (TPO) non-profit organization to assist in negotiations, grant writing, and liaison with the FDEP office of Greenways and Trails and the Sarasota/Manatee MPO.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	01/26	756,000
Land:	-	-	-
Construction:	02/26	02/26	5,344,000
Equipment:	-	-	-
Project Mgt.:	01/24	02/26	-
Total Budgetary Cost Estimate			6,100,000

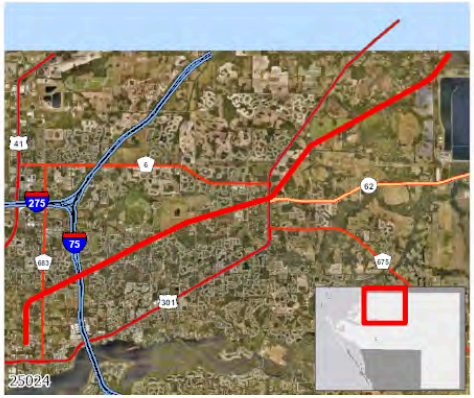
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	2,100,000	-	-	1,500,000	1,500,000	1,000,000	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	2,100,000
Impact Fee Funds	4,000,000
Total Funding:	6,100,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Rye Preserve Scenic Trail & Amenities Improvement
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: Yes
Project #: PJ6068502 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 905 Rye Wilderness Trail, Parrish

Description and Scope

Design, permit, and construct three (3) pedestrian bridges and kayak launch, to include wetland impact mitigation costs (ideally on-site wetland habitat improvement). Also, install campground host site, to include design, permit and construction of 22 concrete R.V. pads, R.V. campground with water, sewer and electric connections, dedicated restroom and shower facility, 8 auxiliary tent only campsites, and R.V. pump out station.

Rationale

This project is needed to address increased demands for East County residents to enjoy passive nature based recreation closer to the shifting population center. Improvements include upgrades to the canoe/kayak launch and internet connectivity along with construction of a new RV campground with amenities and separate tent camping only facility. While all county residents will ultimately benefit, we anticipate central and east county residents north and south of the river will be chief beneficiaries with area population numbers exceeding 100,000.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	01/23	94,000
Land:	-	-	-
Construction:	06/23	09/26	3,388,700
Equipment:	-	-	-
Project Mgt.:	10/22	09/26	15,000
Total Budgetary Cost Estimate			3,497,700

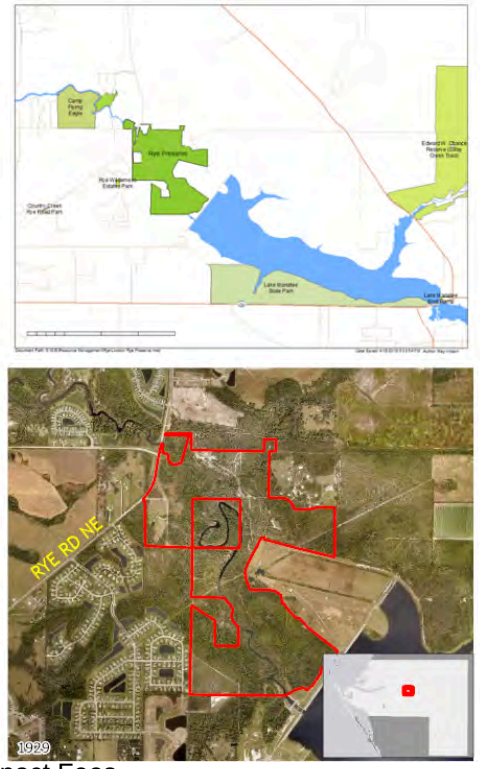
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	5,000
Operating Capital:	-	-
Operating Total:		5,000
Revenue:		-
Net:		5,000
Initial Year Costs:	FY2027	5,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
40,291	748,000	2,749,700	-	-	-	-	-

Project Map



Impact Fees
Infrastructure Sales Tax – PCEP01425
New Total IST Amount - $1,100,794

Means of Financing

Funding Source	
All Prior Funding	748,000
Impact Fee Funds	1,648,906
Infrastructure Sales Tax Funds	1,100,794
Total Funding:	3,497,700

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Perico Preserve Seagrass Mitigation Area
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6071302 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 11700 Manatee Ave West, Bradenton

Description and Scope

Create an approximate 15 acre seagrass mitigation area with access trail and boardwalk at the Perico Preserve on land owned by Manatee County. Transplant sea grass extracted from Perico Bayou into the sea grass mitigation area and monitor for success for a period of 5 years.

Rationale

The seagrass mitigation project will provide two primary benefits. The first benefit will be to provide mitigation credits for a fee paid to Manatee County from the City of Sarasota ,Port Manatee or possibly to another user of the credits, such as Florida Department of Transportation (FDOT), and the second benefit will be to provide 50,000 cubic yards of clean fill for the refurbishment of reclaimed water ponds at the Southwest Regional Wastewater Treatment Plant.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/12	12/17	45,000
Land:	-	-	-
Construction:	05/12	12/24	1,889,526
Equipment:	-	-	-
Project Mgt.:	01/12	12/24	-
Total Budgetary Cost Estimate			1,934,526

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,845,714	1,934,526	-	-	-	-	-	-

Project Map



Funding Strategy

Interfund Loan Proceeds (To be repaid from Mitigation Credits)
Utilities Funding
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,934,526
Total Funding:	1,934,526

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Robinson Preserve Improvements
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6085216 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1704 99th St NW, Bradenton

Description and Scope

Design, permit and build picnic pavilions following the construction means and methods utilized in the construction of the picnic pavilion installed at the Jiggs Landing Preserve. Fixtures include electrical outlets, overhead ceiling fans (timers), LED lights (timers) and a spigot. Capable of holding picnic tables.

Rationale

The 150 acre expansion to Robinson Preserve will more than double available parking and lead to an associated increase in visitation. To support this visitation the Robinson Preserve currently has only one screened pavilion to host individual and family picnics and retreats. We anticipate a significantly increased demand for this amenity. We are requesting funds to construct new pavilions similar in design to the large picnic pavilion installed at the Jiggs Landing Preserve, with the options of cement flooring, structural screened walls, electric and water service for maintenance.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	04/20	7,000
Land:	-	-	-
Construction:	05/20	06/24	628,000
Equipment:	-	-	-
Project Mgt.:	08/19	06/24	15,000
Total Budgetary Cost Estimate			650,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCEP006
New Total IST Amount - $650,000

Means of Financing

Funding Source	
All Prior Funding	650,000
Total Funding:	650,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
350,448	650,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Robinson Preserve Coastal Habitat Restoration
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6085219 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1704 99th St NW, Bradenton

Description and Scope

Restoration of approximately 118.2 acres of disturbed coastal habitat by creating hydrologic connections and providing a more natural hydrologic regime within portions of the preserve. Project activities include restoration and creation of wetland, subtidal and coastal upland habitats, monitoring and public outreach and constitutes the entirety of phase IIB.

Rationale

The Robinson Preserve Coastal Habitat Restoration, is a component of the Robinson Preserve Expansion Project occurring on approximately 150 acres. The Robinson Preserve Expansion Project is being conducted in Phases:Phase I -The Nature, Exploration, Science and Technology (NEST) and accompanying amenities on the Reasoner Tract (6085201, 6085202).Phase IIA -Initial Exotic Species Removal, Initial Terraforming, Trails and Parking (6085203, 6085208, 6085209).Phase IIB -Hydrological Connections and Final Terraforming (6085219). Phase III -Upland Habitats Restoration Establishment (6085220). As of January 2023, Phase I, IIA, and III are complete, Phase IIB is ongoing.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	4,500
Land:	-	-	-
Construction:	10/20	12/22	1,543,711
Equipment:	-	-	-
Project Mgt.:	09/19	12/22	-
Total Budgetary Cost Estimate			1,548,211

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Grants

Means of Financing

Funding Source	
All Prior Funding	1,548,211
Total Funding:	1,548,211

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,541,698	1,548,211	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Volunteer/Education Division Pre-Engineered Building
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6085221 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 1704 99th St NW, Bradenton

Description and Scope

A pre engineered building to be used as an office for the Volunteer & Education Division, including HVAC, water, electric & utility hook-ups. This office will house the division's 6 full time staff members, and 2 part time staff/interns and will include sufficient office space as well as restrooms, storage and meeting areas. Additional equipment requested includes a shower to allow staff to rinse after aquatic programs, washer/dryer and hookup to wash program supplies, and staff kitchen. The office would need to be connected to the County fiber, present at the Environmental Center, with phone jacks in each office. Communication equipment including PCs, phones, and copier are currently owned by the Division and would need to be relocated to the new office.

Rationale

Due to the increase of memberships at the GT Bray Recreation Facility, the fitness center space needs to be expanded. The Programming, Volunteer & Education Division currently occupies office space next to the fitness center. With the Division relocated to its own office, the fitness center can be expanded into that space to accommodate the increased usage.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	83,429
Land:	-	-	-
Construction:	10/21	06/24	1,404,207
Equipment:	-	-	25,000
Project Mgt.:	10/20	06/24	15,000
Total Budgetary Cost Estimate			1,527,636

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	1,639
Operating Capital:	-	-
Operating Total:		1,639
Revenue:		-
Net:		1,639
Initial Year Costs:	FY2025	1,591

Funding Strategy

Infrastructure Sales Tax - PCDP01721
New Total IST Amount - $1,352,636
IST Debt

Means of Financing

Funding Source	
All Prior Funding	1,527,636
Total Funding:	1,527,636

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,405,647	1,527,636	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Johnson Preserve at Braden River Recreation Amenities
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6094601 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 6820 93rd St E, Bradenton

Description and Scope

- Survey of portions of property boundary where possible encroachments exist.
- Design & permitting of trail, parking lot and pavilion
- Construction of Picnic Pavilion, Parking lot, kiosk, trail system
- Construction of select portion of perimeter and parking lot fence
- Installation of parking landscaping

Rationale

In 2018, The remaining portions of the planned Johnson Preserve at Braden River totaling 32+/- acres were acquired using parks impact fees and donations from a grass roots initiative coordinated by Keep Woods and the Conservation Foundation of the Gulf Coast. The Conservation Foundation donated the adjacent Bergstressor Parcel on the condition that all parcels making up the preserve would be subject to a conservation easement. This increased total site acreage to just over 44 acres protected in perpetuity. In well attended public meetings leading up to the property's purchase and shortly after acquisition, public input was received and a broad consensus emerged requesting limited development of amenities and requesting access as soon as possible. These preparations and minimal amenities are herein proposed to include property boundary and easement survey, boundary fencing, creation of trails, benches, gates, parking lot, up to 4 interpretive signs & picnic pavilion.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/21	03/21	69,972
Land:	-	-	-
Construction:	05/23	03/24	273,710
Equipment:	-	-	-
Project Mgt.:	01/21	03/24	8,000
Total Budgetary Cost Estimate			351,682

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2025	3,100
Operating Capital:	-	-
Operating Total:		3,100
Revenue:		-
Net:		3,100
Initial Year Costs:	FY2024	3,100

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
313,255	351,682	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	351,682
Total Funding:	351,682

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Crooked River Ranch Site Improvements
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118750 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit for site improvements at Crooked River Ranch including kayak launch, primitive campground, electric service panel and meter, electric gates, fencing, and mobilization.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	106,444
Land:	-	-	-
Construction:	09/25	07/26	782,020
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	46,099
Total Budgetary Cost Estimate			934,563

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	43,375
Operating Capital:	FY2026	-
Operating Total:		43,375
Revenue:		-
Net:		43,375
Initial Year Costs:	FY2027	43,375

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	141,757	792,806	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	141,757
Debt Proceed Funds - Governmental	517,806
Parks and Recreation CF	275,000
Total Funding:	934,563

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Crooked River Ranch Pavilion
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118751 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit picnic pavilion at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based on a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	47,545
Land:	-	-	-
Construction:	09/25	07/26	501,500
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	20,591
Total Budgetary Cost Estimate			569,636

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	43,375
Operating Capital:	-	-
Operating Total:		43,375
Revenue:		-
Net:		43,375
Initial Year Costs:	FY2027	43,375

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	63,318
Debt Proceed Funds - Governmental	231,318
Parks and Recreation CF	275,000
Total Funding:	569,636

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	63,318	506,318	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Crooked River Ranch Trails
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118752 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit pedestrian trails at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	111,441
Land:	-	-	-
Construction:	09/25	07/26	805,889
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	48,263
Total Budgetary Cost Estimate			965,593

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	43,375
Operating Capital:	-	-
Operating Total:		43,375
Revenue:		-
Net:		43,375
Initial Year Costs:	FY2027	43,375

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	148,411
Debt Proceed Funds - Governmental	542,182
Parks and Recreation CF	275,000
Total Funding:	965,593

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	148,411	817,182	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Crooked River Ranch Observation Tower
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118753 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit an observation tower at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavillion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	9,509
Land:	-	-	-
Construction:	09/25	07/26	320,300
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	4,118
Total Budgetary Cost Estimate			333,927

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	43,375
Operating Capital:	-	-
Operating Total:		43,375
Revenue:		-
Net:		43,375
Initial Year Costs:	FY2027	43,375

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	12,663	321,264	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	12,663
Debt Proceed Funds - Governmental	46,264
Parks and Recreation CF	275,000
Total Funding:	333,927

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Crooked River Ranch Fishing Pier
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118754 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit a fishing pier/water overlook, at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	8,558
Land:	-	-	-
Construction:	09/25	07/26	315,770
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	3,706
Total Budgetary Cost Estimate			328,034

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	43,375
Operating Capital:	-	-
Operating Total:		43,375
Revenue:		-
Net:		43,375
Initial Year Costs:	FY2027	43,375

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	11,397	316,637	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	11,397
Debt Proceed Funds - Governmental	41,637
Parks and Recreation CF	275,000
Total Funding:	328,034

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Crooked River Ranch Parking Amenities
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118756 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

Design and permit parking amenities at Crooked River Ranch.

Develop solicitation for construction using permits and bid docs provided by consultant.

Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	49,320
Land:	-	-	-
Construction:	09/25	07/26	509,953
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	21,359
Total Budgetary Cost Estimate			580,632

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	43,375
Operating Capital:	-	-
Operating Total:		43,375
Revenue:		-
Net:		43,375
Initial Year Costs:	FY2027	43,375

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	65,681	514,951	-	-	-	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	65,681
Debt Proceed Funds - Governmental	239,951
Parks and Recreation CF	275,000
Total Funding:	580,632

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Crooked River Ranch Restroom
Department: Natural Resources
Project Mgr: Michael Elswick
Infra. Sales Tax: -
Project #: PJ6118757 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 10405 25th St E, Parrish

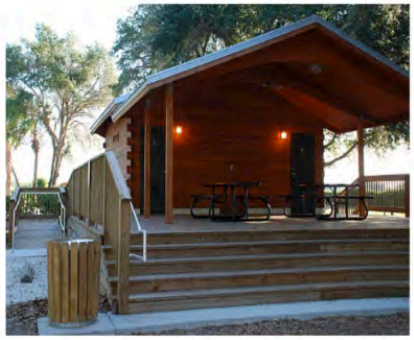
Description and Scope

Design and permit a restroom near the parking area at Crooked River Ranch. Develop solicitation for construction using permits and bid docs provided by consultant. Award bid for construction based upon a competitive solicitation through procurement.

Rationale

The Crooked River Preserve was acquired under the voter-approved Environmental Lands Acquisition Program and with assistance from the Florida Communities Trust program, and National Oceanographic and Atmospheric Administration. It is approximately 65 acres located along the Manatee River. It preserves important habitat provides much needed nature based recreational opportunities in the West Parrish area including water access for paddle craft to the Manatee River. A Successful grant submitted to the Florida Communities Trust for 1.5 million dollars will obligate the county to build a number of basic passive recreational amenities including a kayak launch, picnic pavilion, interpretive kiosk, pedestrian trails with benches, an observation tower, a fishing pier/water overlook, primitive campground and a parking area with restroom.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	190,182
Land:	-	-	-
Construction:	09/25	07/26	1,181,000
Equipment:	-	-	-
Project Mgt.:	04/24	07/26	82,364
Total Budgetary Cost Estimate			1,453,546

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	43,375
Operating Capital:	-	-
Operating Total:		43,375
Revenue:		-
Net:		43,375
Initial Year Costs:	FY2027	43,375

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	253,273
Debt Proceed Funds - Governmental	925,273
Parks and Recreation CF	275,000
Total Funding:	1,453,546

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	253,273	1,200,273	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Triple Oak Preserve - Property Acquisition
Department: Natural Resources
Project Mgr: Debra Woithe
Infra. Sales Tax: -
Project #: PJ6119200 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 10405 25th St E, Parrish

Description and Scope

The Triple Oak Preserve is 105+/- acres located in rural Myakka. The property consists of approximately 50 acres of upland forest, 25 acres of forested wetland, 25 acre of mesic flatwoods,5 acres of scrubby flatwood, and over an acre of pond and freshwater marsh. Two homes are located on-site, which could serve as visitor center and venue for environmental education or community meetings and programs, potentially benefiting IFAS due to close proximity to agricultural clients. Access to the nature preserve with hiking, biking, picnics, birding, etc. will benefit the rural but rapidly growing community. The property contributes quality wildlife habitat to a natural connection between the Myakka River State Park and privately owned land with conservation easements to the north and west of Flatford Swamp. The land is within the Florida Wildlife Corridor. Deer, gopher tortoise, southern fox squirrel, turkey, sandhill cranes, wood storks and other wading birds, crested caracara and bald eagles are common. Southeastern American kestrel, tricolor heron, little blue heron, and eastern indigo snake also occur.
This purchase includes cost for the property and closing.

Rationale

The Environmental Lands Management and Acquisition Committee (ELMAC) advises the Board of County Commissioners on environmental land acquisition, environmental land management, and recreational programming and was authorized to implement the Conservation and Parks Projects Referendum. The referendum, approved by Manatee County voters in 2020, established a 0.15 mill ad valorem tax and issuance of up to $50,000,000 in bonds to finances the acquisition, improvement, and management of land to protect water resources, preserve fish and wildlife habitat, and provide parks. Following an October 10, 2023 Bond Resolution, $36,400,000 in bond funds were received on November 8, 2023. Staff presented the conservation project to ELMAC September 04, 2023 for review and prioritization. ELMAC unanimously recommended the Myakka Nature Preserve property for due diligence leading to consideration for purchase by BCC. Staff informed BCC of the recommendation via memo September 19, 2023.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	08/24	09/24	3,626,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	08/24	09/24	-
Total Budgetary Cost Estimate			3,626,000

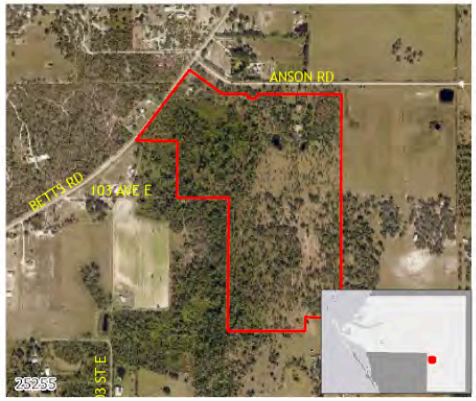
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,618,512	3,626,000	-	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	3,626,000
Total Funding:	3,626,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** Preserves
Project Title: Washington Park Phase III
Department: Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJNR01715 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

Phase III - Development of passive trails, boardwalk, observation platforms and interpretive signage atop Army Corps of Engineers (ACoE) project.

Rationale

This is the third phase of a three phase project which includes development of passive trails, boardwalk, observation platforms and interpretive signage atop the US Army Corps of Engineers project. The Master Plan identifies the need to provide additional interpretive environmental recreation experiences.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	06/26	25,000
Land:	-	-	-
Construction:	09/26	09/27	257,500
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	5,000
Total Budgetary Cost Estimate			287,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	5,464
Operating Capital:	-	-
Operating Total:		5,464
Revenue:		-
Net:		5,464
Initial Year Costs:	FY2028	5,305

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	287,500	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCDP013
New Total IST Amount - $287,500

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	287,500
Total Funding:	287,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Natural Resources Category **Subcategory:** -
Project Title: Hidden Harbor Mitigation Site
Department: Natural Resources
Project Mgr: Sherri Swanson
Infra. Sales Tax: -
Project #: PJ6067407 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 1625 Ft Hamer Rd, Parrish

Description and Scope

The first Mitigation Program project proposed on County owned lands is Hidden Harbor Park (HHP). Once the mitigation project is established it would be self-perpetuating, with CIP projects purchasing credits at an established purchase price to sustain the project. The expectation is for the operating-fund to be net-cost-neutral, acting as a revenue source to fund permit compliance and support development of future mitigation sites.

There are two distinct areas associated with the HHP mitigation site, including the “land park” (~ 47 acres) area and the “blue trails” (~ 295 acres) that includes Devil’s Elbow and Twin Rivers at Gamble Creek. The conceptual design for the HHP mitigation site assumes: 1). Earthwork to establish suitable elevations for wetland creation (i.e., tidal marsh, mangroves, freshwater marsh and forested wetlands), 2). Land re-contouring to remove agricultural ditches for wetland re-establishment (i.e., freshwater forested), and 3).Nuisance and exotic vegetation management for wetland enhancement on the eastern parcels of Twin Rivers and Devil's Elbow (tidal marsh, freshwater forested, mangrove).

Rationale

Providing wetland mitigation to advance Manatee County’s Capital Improvement Program (CIP) has presented challenges for controlling project costs and managing project schedules. One challenge has involved state and federal permitting associated with unavoidable impacts to wetlands as a result of infrastructure development. Nearly all CIP transportation projects, including those planned over the next five years, will involve some wetland impact. Projects with wetland impacts require wetland mitigation. The purpose of establishing an in-house Mitigation Program is to better forecast and manage CIP project costs and schedules by helping to alleviate uncertainties associated with purchasing the right type and quantity of mitigation credits (or lack thereof). Manatee County Natural Resources Department (NRD) evaluated opportunities to reduce wetland mitigation costs associated with CIP projects through optimizing the use of County-owned lands with wetland mitigation potential to advance infrastructure development needs. A proforma analysis was prepared for one of the highest ranked sites, e.g., Hidden Harbor Park (HHP).

Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	02/28	505,000
Land:	-	-	-
Construction:	04/26	04/29	-
Equipment:	-	-	-
Project Mgt.:	02/24	12/34	-
Total Budgetary Cost Estimate			505,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
17,253	505,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	505,000
Total Funding:	505,000


Manatee
County
FLORIDA

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Sports & Leisure Services

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	55,016,855	125,687,561							125,687,561
Debt Proceed Funds Governmental			18,208,288						18,208,288
General Revenue			6,000,000						6,000,000
Impact Fee Funds			7,027,612	4,830,125	1,998,563	6,933,188		4,067,564	24,857,052
Infrastructure Sales Tax Funds				294,358				2,418,936	2,713,294
Parks and Recreation CF			249,000	1,527,412				2,450,000	4,226,412
Total Source of Funds	55,016,855	125,687,561	31,484,900	6,651,895	1,998,563	6,933,188		8,936,500	181,692,607

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Athletic Fields	8,018,419	42,053,304	6,000,000	5,281,895	1,998,563	5,995,688		8,936,500	70,265,950
Building and Renovations		4,765,000							4,765,000
Parks & Aquatics	26,586,589	44,636,356	4,091,355	1,370,000					50,097,711
Recreational Buildings & Playgrounds	20,411,847	34,232,901	21,393,545			937,500			56,563,946
Total Use of Funds	55,016,855	125,687,561	31,484,900	6,651,895	1,998,563	6,933,188		8,936,500	181,692,607

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Sports & Leisure Services															
	Athletic Fields															
71	PJ6004016			Existing	District 5	Braden River Park Baseball Field Improvements	99,611	2,445,000	2023							2,445,000
72	PJ6004017			Existing	District 5	Braden River Backstop Replacement	402,069	592,419	2024							592,419
73	PJ6004522			Existing	District 1	Buffalo Creek Park Athletic Field Expansion	30,757	5,760,000	2024	6,000,000						11,760,000
74	PJ6004523			Existing	District 1	Buffalo Creek Backstop Replacement	665,820	682,539	2024							682,539
75	PJ6006708			Existing	District 2	East Bradenton Park - Athletic Fields		1,685,550	2024							1,685,550
76	PJ6006709			Existing	District 2	East Bradenton Park - Field Lighting	180	431,188	2024							431,188
77	PJ6006710			Existing	District 2	East Bradenton Park - Shade Structure	180	548,783	2024							548,783
78	PJ6006711			Existing	District 2	East Bradenton Park - Restrooms	180	1,332,760	2024							1,332,760
79	PJ6023508	Yes		Existing	District 2	Lincoln Park Improvements - Amenities	767,723	788,666	2022							788,666
80	PJ6023509	Yes		Existing	District 2	Lincoln Park Improvements - Press Box	718,194	850,777	2022							850,777
81	PJ6023510	Yes		Existing	District 2	Lincoln Park Improvements - Restrooms	1,365,508	1,551,464	2022							1,551,464
82	PJ6023511	Yes		Existing	District 2	Lincoln Park Improvements - Bleachers	10,641	20,094	2022							20,094
83	PJ6023512			Existing	District 2	Lincoln Park Parking Improvements	25	1,213,000	2024							1,213,000
84	PJ6093313			Existing	District 5	Premier Sports Complex Two Synthetic Turf Fields	21,243	4,548,375	2024							4,548,375
85	PJ6109902			Existing	District 1	Buffalo Creek Renovation - Restrooms	15,813	451,820	2022							451,820
86	PJ6113502	Yes		Existing	District 1	Buffalo Creek Park Shade Structure	130,981	342,500	2022							342,500
87	PJ6113503	Yes		Existing	District 2	Blackstone Park Shade Structure	295,051	460,000	2022							460,000
88	PJ6113504	Yes		Existing	District 3	GT Bray Park Shade Structure	502,164	515,000	2022							515,000
89	PJ6113505	Yes		Existing	District 5	Braden River Park Shade Structure	185,433	315,000	2022							315,000
90	PJ6113506	Yes		Existing	District 5	Lakewood Ranch Park Shade Structure	360,871	397,500	2022							397,500
91	PJ6118900			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Little League Field #1	23,627	176,942	2024							176,942
92	PJ6118901			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Little League Field #2	23,627	176,942	2024							176,942
93	PJ6118902			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Little League Field #3	23,627	176,942	2024							176,942
94	PJ6118903			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Little League Field #4	23,627	176,942	2024							176,942
95	PJ6118904			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Big Baseball Field #1	23,627	176,942	2024							176,942
96	PJ6118905			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Big Baseball Field #2	23,627	176,942	2024							176,942
97	PJ6118906			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Softball Field #1	18,716	140,163	2024							140,163
98	PJ6118907			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Softball Field #2	18,716	140,163	2024							140,163
99	PJ6118908			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Softball Field #3	18,716	140,163	2024							140,163
100	PJ6118909			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Softball Field #4	18,716	140,163	2024							140,163
101	PJ6118910			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Football Field	25,314	189,581	2024							189,581
102	PJ6118911			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Soccer Field #1	25,314	189,581	2024							189,581
103	PJ6118912			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Soccer Field #2	25,314	189,581	2024							189,581
104	PJ6118913			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Soccer Field #3	25,314	189,581	2024							189,581
105	PJ6118914			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Soccer Field #4	25,314	189,581	2024							189,581
106	PJ6118915			Existing	District 5	Retrofit Lighting Lakewood Ranch Park - Soccer Field #9	25,314	189,581	2024							189,581
107	PJ6118916			Existing	District 5	Retrofit Lighting Braden River Park - Soccer Field #1	20,656	159,786	2024							159,786
108	PJ6118917			Existing	District 5	Retrofit Lighting Braden River Park - Soccer Field #2	20,656	159,786	2024							159,786
109	PJ6118918			Existing	District 5	Retrofit Lighting Braden River Park - Soccer Field #3	20,656	159,784	2024							159,784
110	PJ6118919			Existing	District 5	Retrofit Lighting Braden River Park - Little League Field #1	24,156	186,855	2024							186,855
111	PJ6118920			Existing	District 5	Retrofit Lighting Braden River Park - Little League Field #2	24,156	186,855	2024							186,855
112	PJ6118921			Existing	District 5	Retrofit Lighting Braden River Park - Little League Field #3	24,156	186,855	2024							186,855

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
113	PJ6118922			Existing	District 5	Retrofit Lighting Braden River Park - Little League Field #4	24,156	186,855	2024							186,855
114	PJ6118923			Existing	District 5	Retrofit Lighting Braden River Park - Little League Field #5	24,156	186,855	2025							186,855
115	PJ6118924			Existing	District 5	Retrofit Lighting Braden River Park - Big Baseball Field #6	24,156	186,855	2024							186,855
116	PJ6118925			Existing	District 5	Retrofit Lighting Braden River Park - Big Baseball Field #7	24,156	186,855	2024							186,855
117	PJ6118926			Existing	District 2	Retrofit Lighting Blackstone Park - Little League Field #1	20,309	155,178	2024							155,178
118	PJ6118927			Existing	District 2	Retrofit Lighting Blackstone Park - Little League Field #2	20,309	155,178	2024							155,178
119	PJ6118928			Existing	District 2	Retrofit Lighting Blackstone Park - Little League Field #3	20,309	155,178	2024							155,178
120	PJ6118929			Existing	District 2	Retrofit Lighting Blackstone Park - Softball Field #1	25,243	192,876	2024							192,876
121	PJ6118930			Existing	District 2	Retrofit Lighting Blackstone Park - Softball Field #2	25,243	192,876	2024							192,876
122	PJ6118931			Existing	District 2	Retrofit Lighting Blackstone Park - Softball Field #3	25,243	192,876	2024							192,876
123	PJ6118932			Existing	District 2	Retrofit Lighting Blackstone Park - Soccer Field #1	20,541	156,952	2024							156,952
124	PJ6118933			Existing	District 2	Retrofit Lighting Blackstone Park - Soccer Field #2	20,541	156,952	2024							156,952
125	PJ6118934			Existing	District 2	New Field Lighting Blackstone Park - Soccer Field #3		137,287	2024							137,287
126	PJ6118935			Existing	District 3	Retrofit Lighting GT Bray Park - Soccer Field #1	27,290	200,685	2024							200,685
127	PJ6118936			Existing	District 3	Retrofit Lighting GT Bray Park - Soccer Field #2	27,290	200,685	2024							200,685
128	PJ6118937			Existing	District 3	Retrofit lighting GT Bray Park - Softball Field #1	30,379	223,399	2024							223,399
129	PJ6118938			Existing	District 3	Retrofit lighting GT Bray Park - Softball Field #2	30,379	223,399	2024							223,399
130	PJ6118939			Existing	District 3	Retrofit Lighting GT Bray Park - Softball Field #3	30,379	223,399	2024							223,399
131	PJ6118940			Existing	District 3	Retrofit Lighting GT Bray Park - Softball Field #4	30,379	223,399	2024							223,399
132	PJ6118941			Existing	District 3	Retrofit Lighting GT Bray Park - Little League Field #1	30,038	220,890	2024							220,890
133	PJ6118942			Existing	District 3	Retrofit Lighting GT Bray Park - Little League Field #2	30,038	220,890	2024							220,890
134	PJ6118943			Existing	District 3	Retrofit Lighting GT Bray Park - Little League Field #3	30,038	220,890	2024							220,890
135	PJ6118944			Existing	District 3	Retrofit Lighting GT Bray Park - Big Baseball Field #4	30,038	220,890	2024							220,890
136	PJ6118945			Existing	District 3	New Field Lighting GT Bray Park - Multipurpose Field		72,079	2024							72,079
137	PJ6118946			Existing	District 1	Retrofit Lighting Buffalo Creek Park - Little League Field #1	20,034	155,001	2024							155,001
138	PJ6118947			Existing	District 1	Retrofit Lighting Buffalo Creek Park - Little League Field #2	20,034	155,001	2024							155,001
139	PJ6118948			Existing	District 1	Retrofit Lighting Buffalo Creek Park - Little League Field #3	20,034	155,001	2024							155,001
140	PJ6118949			Existing	District 1	Retrofit Lighting Buffalo Creek Park - Little League Field #4	20,034	155,001	2024							155,001
141	PJ6118950			Existing	District 1	Retrofit Lighting Buffalo Creek Park - Big Baseball Field #5	20,034	155,001	2024							155,001
142	PJ6118951			Existing	District 1	Retrofit Lighting Buffalo Creek Park - Football Field #1	25,906	200,435	2024							200,435
143	PJ6118952			Existing	District 1	Retrofit Lighting Buffalo Creek Park - Soccer Field #1	25,906	200,435	2024							200,435
144	PJ6118953			Existing	District 1	Retrofit Lighting Buffalo Creek Park - Soccer Field #2	25,906	200,435	2024							200,435
145	PJ6118954			Existing	District 2	Retrofit Lighting Lincoln Park - Soccer Field	24,514	220,410	2024							220,410
146	PJ6118955			Existing	District 2	Retrofit Lighting Lincoln Park - Football Field	24,514	220,410	2024							220,410
147	PJ6118956			Existing	District 3	Retrofit Lighting Palma Sola Park - Softball Field #1	18,070	139,306	2024							139,306

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
148	PJ6118957			Existing	District 3	Retrofit Lighting Palma Sola Park - Softball Field #2	18,070	139,306	2024							139,306
149	PJ6118958			Existing	District 3	Retrofit Lighting Palma Sola Park - Football/Soccer Field	24,694	190,375	2025							190,375
150	PJ6118959			Existing	District 3	Retrofit Lighting Palma Sola Park - Big Baseball Field #4	38,028	293,174	2024							293,174
151	PJ6118960			Existing	District 5	Retrofit Lighting Premier Sports Campus - Soccer Field #3	21,474	166,217	2024							166,217
152	PJ6118961			Existing	District 5	Retrofit lighting Premier Sports Campus - Soccer Field #4	21,474	166,217	2024							166,217
153	PJ6118962			Existing	District 5	Retrofit lighting Premier Sports Campus - Soccer Field #5	21,474	166,217	2024							166,217
154	PJ6118963			Existing	District 5	Retrofit lighting Premier Sports Campus - Soccer Field #7	21,474	166,217	2024							166,217
155	PJ6118964			Existing	District 5	Retrofit Lighting Premier Sports Campus - Soccer Field #8	21,474	166,217	2024							166,217
156	PJ6118965			Existing	District 5	Retrofit Lighting Premier Sports Campus - Soccer Field #10	21,474	166,217	2024							166,217
157	PJ6118966			Existing	District 5	Retrofit Lighting Premier Sports Campus - Soccer Field #11	21,474	166,217	2024							166,217
158	PJ6118967			Existing	District 5	New Field Lighting Lakewood Ranch Park - Soccer Field #7	133,520	596,887	2024							596,887
159	PJ6118968			Existing	District 5	New Field Lighting Lakewood Ranch Park - Soccer Field #8	133,520	596,887	2024							596,887
160	PJ6118969			Existing	District 5	New Field Lighting Lakewood Ranch Park - Multipurpose Field #10	133,520	596,887	2024							596,887
161	PJ6118970			Existing	District 5	New Field Lighting Greenbrook Park - Soccer Field #1	29,652	289,551	2024							289,551
162	PJ6118971			Existing	District 5	New Field Lighting Greenbrook Park - Soccer Field #2	29,652	289,551	2024							289,551
163	PJ6118972			Existing	District 5	New Field Lighting Greenbrook Park - Soccer Field #3	29,652	289,551	2024							289,551
164	PJ6118973			Existing	District 5	New Field Lighting Premier Sports Campus - Soccer Field #1	67,802	404,276	2024							404,276
165	PJ6118974			Existing	District 5	New Field Lighting Premier Sports Campus - Soccer Field #2	67,802	404,276	2024							404,276
166	PJ6118975			Existing	District 5	New Field Lighting Premier Sports Campus - Soccer Field #9A	67,802	404,276	2024							404,276
167	PJ6118976			Existing	District 5	New Field Lighting Premier Sports Campus - Soccer Field #9B	67,802	404,276	2024							404,276
168	PJ6118977			Existing	District 5	New Field Lighting Premier Sports Campus - Soccer Field #12	67,802	404,276	2024							404,276
169	PJ6118978			Existing	District 5	New Field Lighting Premier Sports Campus - Soccer Field #17	67,802	404,276	2024							404,276
170	PJNR02250			Existing	District 3	G.T. Bray Little League Fields			Future						2,450,000	2,450,000
171	PJNR02261	Yes		Existing	District 5	Country Club East Park Baseball Improvements			Future						6,486,500	6,486,500
172	PJNR02265			Existing	District 5	Lakewood Ranch Parking Expansion			2025		990,412					990,412
173	PJTP25049	Yes		Existing	District 2	Tom Bennett Volleyball Court Expansion			2026		294,358					294,358
174	PJTP25050			Existing	District 2	Lincoln Park Synthetic Turf			2027			1,998,563				1,998,563
175	PJTP25051			Existing	District 5	Lakewood Ranch Park -2 Synthetic Turf Fields			2026		3,997,125					3,997,125
176	PJTP25053			Existing	District 5	Braden River Park Three Synthetic Turf Fields			2028				5,995,688			5,995,688
	Project Count:	**106**				**SubTotal**	**8,018,424**	**42,053,304**		**6,000,000**	**5,281,895**	**1,998,563**	**5,995,688**	**-**	**8,936,500**	**70,265,950**
	Sports & Leisure Services															
	Building and Renovations															
177	PJ6007525	Yes		Existing	District 3	G.T. Bray Second Floor Buildout		4,765,000	2024							4,765,000
	Project Count:	**1**				**SubTotal**	**-**	**4,765,000**		**-**	**-**	**-**	**-**	**-**	**-**	**4,765,000**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Sports & Leisure Services															
	Parks & Aquatics															
178	PJ6005723			Existing	District 3	Coquina Parking Drainage Improvements	4,843,436	5,000,000	2019							5,000,000
179	PJ6007523	Yes		Existing	District 3	G.T. Bray Bright Outlook Restroom	190,625	280,490	2022							280,490
180	PJ6012611	Yes		Existing	Multi-district	Washington Park Phase I - Park Amenities	1,040,241	2,994,480	2017							2,994,480
181	PJ6012626			Existing	Multi-district	Washington Park Improvements - CDBG Funded	250,000	250,000	2022							250,000
182	PJ6012627			Existing	Multi-district	Washington Park Improvements - CDBG Funded 2020/21	110,918	110,918	2022							110,918
183	PJ6012628			Existing	Multi-district	Washington Park Improvements - CDBG Funded 2021/22	22,500	22,500	2022							22,500
184	PJ6012629			Existing	Multi-district	Washington Park Improvement FY22/23	2,562,507	2,711,595	2023							2,711,595
185	PJ6031103	Yes		Existing	District 2	John H. Marble Park - Facility Retro Fit Phase I	770,160	1,092,662	2018							1,092,662
186	PJ6031107			Existing	District 2	John H. Marble Park 37th St E Widening/Turn Lane	3,217	146,278	2023							146,278
187	PJ6031109			Existing	District 2	John H Marble Park Pool Pump Room	983	777,883	2024							777,883
188	PJ6031110			Existing	District 2	John H Marble Park Restroom	983	148,169	2024							148,169
189	PJ6040120			Existing	District 4	66th Street Park - Dog Park	125	10,400	2024	124,000						134,400
190	PJ6040121			Existing	District 4	66th Street Park - Playground		48,750	2024	581,250						630,000
191	PJ6040122			Existing	District 4	66th Street Park - Parking Lot		89,180	2024	1,063,300						1,152,480
192	PJ6040123			Existing	District 4	66th Street Park - Pavilion		14,742	2024	175,770						190,512
193	PJ6040124			Existing	District 4	66th Street Park - Shade Structure		2,275	2024	27,125						29,400
194	PJ6040125			Existing	District 4	66th Street Park - Restroom		48,750	2024	581,250						630,000
195	PJ6040126			Existing	District 4	66th Street Park - Walking Path		82,368	2024	982,080						1,064,448
196	PJ6040127			Existing	District 4	66th Street Park - Lighting		5,200	2024	62,000						67,200
197	PJ6042401	Yes		Existing	District 4	Kinnan Park Improvements	3,621,887	3,842,476	2020							3,842,476
198	PJ6048905			Existing	District 2	Bennett Park FCT Site Development - Amphitheater		183,698	2024							183,698
199	PJ6048906			Existing	District 2	Bennett Park FCT Site Development - Horseshoe and Cornhole Area	7,053	7,053	2024							7,053
200	PJ6054123			Existing	District 2	Bennett Park Americans with Disabilities Act (ADA) Playground	784,142	784,142	2023							784,142
201	PJ6067406	Yes		Existing	District 1	Hidden Harbor (Fort Hamer East of New Bridge)	842,124	6,590,658	2009							6,590,658
202	PJ6105800	Yes		Existing	District 1	Parrish Community Park	11,503,061	18,298,767	2021							18,298,767
203	PJ6116900			Existing	District 3	King Middle Neighborhood Park - Playground	1,840	155,000	2023							155,000
204	PJ6116901			Existing	District 3	King Middle Neighborhood Park - Irrigation	1,490	75,000	2023							75,000
205	PJ6116902			Existing	District 3	King Middle Neighborhood Park - Pavilion	1,390	155,000	2023							155,000
206	PJ6116903			Existing	District 3	King Middle Neighborhood Park - Design	24,939	60,000	2023							60,000
207	PJ6116904			Existing	District 3	King Middle Neighborhood Park - Parking Lot	1,440	155,000	2023							155,000
208	PJ6116905			Existing	District 3	King Middle Neighborhood Park - Other Improvements	1,529	137,500	2023							137,500
209	PJ6116906			Existing	District 3	King Middle Neighborhood Park New Pickleball Courts		355,422	2024	294,580						650,002
210	PJNR01778		Yes	Existing	District 5	Lakewood Ranch Park Improvements			2025	200,000	1,370,000					1,570,000
	Project Count:	**33**				**SubTotal**	**26,586,590**	**44,636,356**		**4,091,355**	**1,370,000**	**-**	**-**	**-**	**-**	**50,097,711**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Sports & Leisure Services															
	Recreational Buildings & Playgrounds															
211	PJ5400017	Yes		Existing	District 2	John H. Marble Park - Repave Parking Lot	596,666	908,158	2018							908,158
212	PJ6004014			Existing	District 5	Braden River Park Improvements	1,011,193	1,025,229	2020							1,025,229
213	PJ6005724	Yes		Existing	District 3	Coquina Beach Pavilions - Replacement	257,912	282,350	2022							282,350
214	PJ6031104	Yes		Existing	District 2	John H. Marble Park - Gymnasium Removal/Replacement	10,313,061	15,634,862	2018							15,634,862
215	PJ6031105	Yes		Existing	District 2	John H. Marble Park - Pavilion Remove/Replacement	251,767	364,409	2018							364,409
216	PJ6054121			Existing	District 2	Bennett Park - Playground Shade Structure	89,843	90,000	2023							90,000
217	PJ6093301			Existing	District 5	Premier Sports and County Service Center & Improvements	179,710	560,000	2019							560,000
218	PJ6093302			Existing	District 5	Premier Sports Soccer Multi Purpose Building	1,960,107	3,746,949	2018							3,746,949
219	PJ6093305			Existing	District 5	Premier Sports Complex - Remote Parking - Parks	1,916,000	1,917,500	2020							1,917,500
220	PJ6093306	No	Yes	Existing	District 5	Premier Sports Complex - Pickleball/Racket Center	1,444,919	1,700,000	2019	21,393,545						23,093,545
221	PJ6093309			Existing	District 5	Premier Sports Campus Stadium Parking	537,227	2,934,888	2022							2,934,888
222	PJ6093310			Existing	District 5	Premier Sports Campus - Locker Rooms	1,853,440	5,068,556	2022							5,068,556
223	PJNR01492			Existing	District 5	Lakewood Ranch Park - Destination playground			2028				937,500			937,500
	Project Count:	**13**				**SubTotal**	**20,411,845**	**34,232,901**		**21,393,545**	**-**	**-**	**937,500**	**-**	**-**	**56,563,946**
	Project Count:	**153**				**Sports & Leisure Services Total**	**55,016,855**	**125,687,561**		**31,484,900**	**6,651,895**	**1,998,563**	**6,933,188**	**-**	**8,936,500**	**181,692,607**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Braden River Park Baseball Field Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6004016 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Braden River Park Baseball Field 6 Improvements project includes removal and salvage of natural turf grass, and removal of irrigation. Installation of synthetic turf, re-grading of entire field, installation of proper drainage, installation of synthetic turf irrigation system, fill replacement, replacement of LED lights, removal and replacement of existing backstop, installation of the scoreboard and all appurtenances and amenities required for a functional baseball facility.

Rationale

Braden River Park is a closed landfill that has been repurposed for athletic fields. Baseball field 6 has become unusable due to uneven settlement of landfill material below the field. Repeated efforts to re-grade the field into usable condition have been unsuccessful. Therefore, a synthetic turf system including the enhanced base material is necessary to stabilize the field.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/23	09/23	200,000
Land:	-	-	-
Construction:	10/23	03/24	2,000,000
Equipment:	-	-	-
Project Mgt.:	05/23	03/24	245,000
Total Budgetary Cost Estimate			2,445,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
66,466	2,445,000	-	-	-	-	-	-

Project Map





Funding Strategy

Parks & Recreation Capital Fund, Debt

Means of Financing

Funding Source	
All Prior Funding	2,445,000
Total Funding:	2,445,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Braden River Backstop Replacement
Department: Sports and Leisure Services
Project Mgr: Carmine DeMilio
Infra. Sales Tax: -
Project #: PJ6004017 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: -

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove and replace backstops.

Rationale

To replace end of life backstops for the fields outlined: Fields 1-2-3-4-5; Field 7; Field 6 is being redone with synthetic turf.

The backstops are original and need to be replaced. The removal and disposal of the current backstops will be funded through operations and the new backstops, along with installation, will be funded through CIP.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	592,419
Land:	-	-	-
Construction:	01/24	06/24	-
Equipment:	-	-	-
Project Mgt.:	01/24	06/24	-
Total Budgetary Cost Estimate			592,419

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	592,419	-	-	-	-	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	592,419
Total Funding:	592,419

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Buffalo Creek Park Athletic Field Expansion
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6004522 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 7550 69th St E, Palmetto

Description and Scope

Design and construct up to four additional soccer fields depending on site conditions, including synthetic turf system to stabilize the fields. A synthetic turf system including the enhanced base material provides cost-effective solutions for fields of any size and purpose. This project also includes solar lighting for paths and walkways, LED sports lighting for the new soccer fields; paved parking lot; parking lot lighting; expanded access road to accommodate access needs with overflow grass parking along the drive; restroom building; maintenance/storage building or shed; site utility improvements including potable water supply, sanitary sewer/stormwater conveyance and site electrical improvements; installation of proper drainage, installation of synthetic turf irrigation system, landscaping; bleachers and shade structures, site furnishings, and all appurtenances and amenities required for a functional facility.

Rationale

With the increase of population in Manatee County and the over usage of athletic fields, Buffalo Creek Park needs additional athletic fields to meet the demand of the growing leagues.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	07/24	6,000,000
Land:	-	-	-
Construction:	08/24	12/26	3,850,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/26	1,910,000
Total Budgetary Cost Estimate			11,760,000

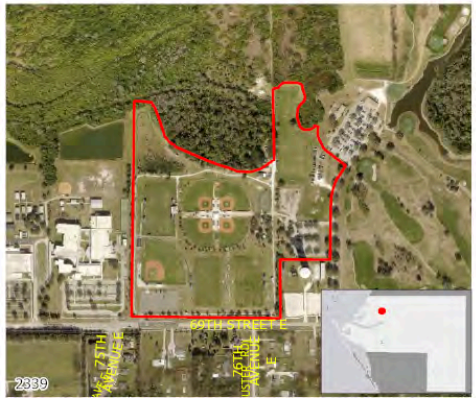
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,757	5,760,000	6,000,000	-	-	-	-	-

Project Map



Funding Strategy

Debt, General Fund (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	5,760,000
General Revenue	6,000,000
Total Funding:	11,760,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Buffalo Creek Backstop Replacement
Department: Sports and Leisure Services
Project Mgr: Carmine DeMilio
Infra. Sales Tax: -
Project #: PJ6004523 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance, Deficiency

Project Location

District 1 7550 69th St E, Palmetto

Description and Scope

Remove and replace backstops: Fields 1-4 remove existing backstop and install new backstop with overhang; Field 5 remove existing backstop and install new backstop with overhang. Paint existing posts and rails.

Rationale

To replace end of life backstops for the 5 fields. The backstops are original and need to be replaced. The removal and disposal of the current backstops will be funded through operations and the new backstops, along with installation, will be funded through CIP.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	682,539
Land:	-	-	-
Construction:	01/24	06/24	-
Equipment:	-	-	-
Project Mgt.:	01/24	06/24	-
Total Budgetary Cost Estimate			682,539

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
665,820	682,539	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	682,539
Total Funding:	682,539

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: East Bradenton Park - Athletic Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006708 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. This project is for the synthetic fields and irrigation.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for east Bradenton park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting. A shaded gathering area or community building if space allows.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/24	90,277
Land:	-	-	-
Construction:	12/24	12/25	1,570,941
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	24,332
Total Budgetary Cost Estimate			1,685,550

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,685,550
Total Funding:	1,685,550

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,685,550	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: East Bradenton Park - Field Lighting
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006709 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking, if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. This project is for the field lighting.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for East Bradenton Park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting. A shaded gathering area or community building if space allows.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/24	23,094
Land:	-	-	-
Construction:	12/24	12/25	401,869
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	6,225
Total Budgetary Cost Estimate			431,188

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	431,188
Total Funding:	431,188

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	431,188	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: East Bradenton Park - Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006710 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. This project is for the shade structures amenities.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for East Bradenton Park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting. A shaded gathering area or community building if space allows.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/25	29,392
Land:	-	-	-
Construction:	12/24	12/25	511,469
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	7,922
Total Budgetary Cost Estimate			548,783

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	548,783
Total Funding:	548,783

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	548,783	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: East Bradenton Park - Restrooms
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006711 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 1119 13th St E, Bradenton

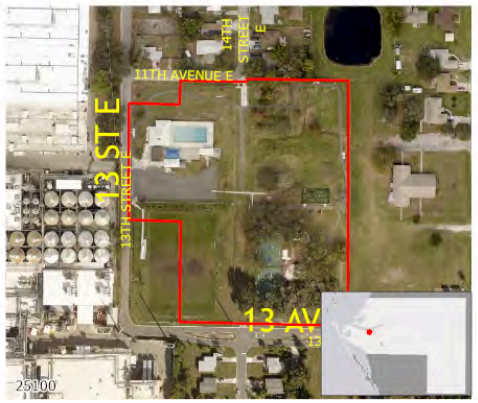
Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. This project is for the restrooms/locker rooms/showers.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for East Bradenton Park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting. A shaded gathering area or community building if space allows.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/24	71,381
Land:	-	-	-
Construction:	12/24	12/25	1,242,139
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	19,240
Total Budgetary Cost Estimate			1,332,760

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,332,760
Total Funding:	1,332,760

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
180	1,332,760	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lincoln Park Improvements - Amenities
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023508 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Design and construct park improvements which include the Lincoln school tunnel upgrades to incorporate historic façade; build a bridge between the Sylvan Oaks development connecting to Lincoln Park; install a 6ft parameter chain link fence at the football field for crowd control; and a scoreboard.

Rationale

Lincoln Park currently has a playground, splash pad, trails, picnic pavilions, basketball courts, football field and a new pool under construction in 2021. Lincoln Park is surrounded by neighborhoods, such as Sylvan Oaks, and is adjacent to the Lincoln School tunnel. With the addition of the pool, the basketball courts were relocated closer to the football field. A new/additional restroom, centrally located on site, allows for the facility to better satisfy the increased capacity needs of the public. There is currently an insufficient amount of bleachers on site, which results in temporary bleachers being moved from one field to another. The new/additional bleachers, including a permanent pad, will allow the facility to better satisfy the increased capacity needs of the public. The other amenities are improvements that will greatly benefit the community.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	08/22	75,000
Land:	-	-	-
Construction:	11/22	04/24	672,992
Equipment:	-	-	-
Project Mgt.:	10/21	04/24	40,674
Total Budgetary Cost Estimate			788,666

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF01722
New Total IST Amount - $457,130

Means of Financing

Funding Source	
All Prior Funding	788,666
Total Funding:	788,666

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
269,359	788,666	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lincoln Park Improvements - Press Box
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023509 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Design and construct park improvements which includes a two story press box.

Rationale

Lincoln Park in Manatee County current has a playground, splash pad, trails, picnic pavilions, basketball courts, football field and a new pool under construction in 2021. Lincoln Park is surrounded by neighborhoods, such as Sylvan Oaks, and is adjacent to the Lincoln School tunnel. This business case identifies park improvements such as the need for an additional restroom closer to the football field, a tunnel, bridge, bleachers, scoreboard, press box and additional fencing.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	08/22	100,000
Land:	-	-	-
Construction:	11/22	04/24	745,160
Equipment:	-	-	-
Project Mgt.:	10/21	04/24	5,617
Total Budgetary Cost Estimate			850,777

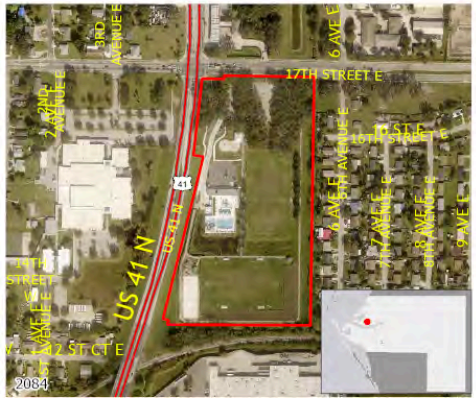
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
317,839	850,777	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCAF01822
New IST Amount - $850,777

Means of Financing

Funding Source	
All Prior Funding	850,777
Total Funding:	850,777

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lincoln Park Improvements - Restrooms
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023510 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 501 17th St E, Palmetto

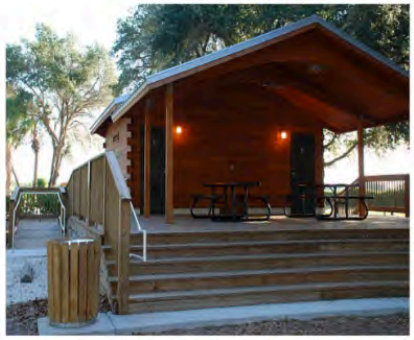
Description and Scope

Design and construct a restroom at the center of the park north of the football fields (walk in restroom facilities to accommodate the basketball and football players; separate men and woman walk in facilities - up to 3 urinals and 2 stalls for the men and up to 5 stalls for the women).

Rationale

Lincoln Park in Manatee County current has a playground, splash pad, trails, picnic pavilions, basketball courts, football field and a new pool under construction in 2021. Lincoln Park is surrounded by neighborhoods, such as Sylvan Oaks, and is adjacent to the Lincoln School tunnel. This business case identifies park improvements such as the need for an additional restroom. With the addition of the pool, the basketball courts were relocated closer to the football field. The football and basketball players would have to walk all the way to entrance of the park to use the restroom which is quite the distance. Currently, the football players use the adjacent woods to use the restrooms which we are trying to avoid for the neighborhoods that surround the football field.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	08/22	15,000
Land:	-	-	-
Construction:	11/22	04/24	1,453,387
Equipment:	-	-	-
Project Mgt.:	10/21	04/24	83,077
Total Budgetary Cost Estimate			1,551,464

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fee - $201,000
Infrastructure Sales Tax - PCAF01922
New Total IST Amount - $477,160

Means of Financing

Funding Source	
All Prior Funding	1,551,464
Total Funding:	1,551,464

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,365,508	1,551,464	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lincoln Park Improvements - Bleachers
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023511 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Design and construct park improvements which include bleachers on the home and away sides of the football field.

Rationale

Lincoln Park in Manatee County currently has a playground, splash pad, trails, picnic pavilions, basketball courts, football field and a new pool under construction in 2021. Lincoln Park is surrounded by neighborhoods, such as Sylvan Oaks, and is adjacent to the Lincoln School tunnel. This business case identifies park improvements such as the need for an additional restroom closer to the football field, a tunnel, bridge, bleachers, scoreboard, pressbox and additional fencing.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/21	03/24	20,000
Equipment:	-	-	-
Project Mgt.:	10/21	03/24	94
Total Budgetary Cost Estimate			20,094

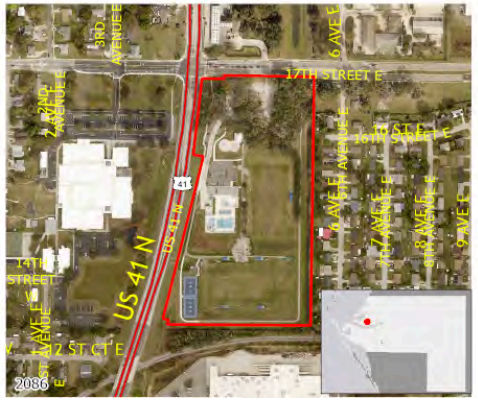
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
10,641	20,094	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCAF02022
New Total IST Amount - $20,094

Means of Financing

Funding Source	
All Prior Funding	20,094
Total Funding:	20,094

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lincoln Park Parking Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6023512 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 501 17th Street East, Palmetto

Description and Scope

Renovate parking lot near restrooms and playgrounds to include additional parking spots. Relocate pavilions to the outer boundary of the property to increase usage space, evaluate playground for removal or relocation.

Rationale

Lincoln Park has undergone a tremendous amount of improvements including a new aquatic center and basketball courts. These new additions are increasing the usage of the facilities causing a tremendous parking issue with swim meets, league play and general usage. When the athletic fields are in use for football, swim meets are occurring and the basketball courts are utilized by the community, parking becomes a safety hazard with no room for emergency vehicles to access facilities and those who may be in need. Evaluating the playground, relocating pavilions to the edge of the property, renovating the current parking lot opens up additional spaces would increase the safety, flow and accessibility to the amenities and ensuring all pertinent items are required to make a functional facility.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	98,000
Land:	-	-	-
Construction:	04/24	09/24	987,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/24	128,000
Total Budgetary Cost Estimate			1,213,000

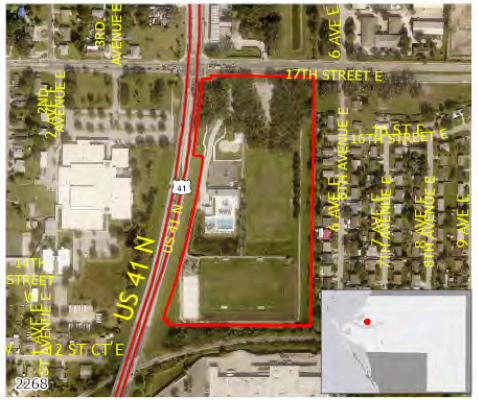
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,213,000	-	-	-	-	-	-

Project Map



Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	1,213,000
Total Funding:	1,213,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Premier Sports Complex Two Synthetic Turf Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093313 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5895 Post Blvd, Lakewood Ranch 34211

Description and Scope

Construction and installation of two (2) multi-purpose synthetic turf fields to be built on the Premier Sports Complex property, north of the current Premier Sports Campus. The project will include site work, field grading, survey, irrigation, LED sports lighting and all appurtenances and amenities required for functional multipurpose fields.

Rationale

Flexible, multi-purpose synthetic turf fields with lights are needed as the current usage of the fields in all County owned parks creates a lot of wear and tear on the natural grass fields, which is costly to replace and maintain. When grass sod is replaced, it takes several months for the new fields to be ready, thus interrupting local youth sports practices for long periods of time. At the Premier Sports Campus, worn grass turf fields can mean the loss of the majority (if not all) of the elite national and international events coming to Manatee County. These events provide between $40-$50 million of economic impact annually to our destination. Another concern is that many youth are turned away each year due to not enough fields for organizations to expand. Local practices and leagues would benefit from these two synthetic/artificial turf fields, as they can be used as overflow when space is limited or to allow grass turf fields to rest throughout the year to minimize costly repairs and/or replacements.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	04/24	-
Land:	-	-	-
Construction:	05/24	12/24	3,887,500
Equipment:	-	-	-
Project Mgt.:	01/24	12/24	660,875
Total Budgetary Cost Estimate			4,548,375

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2025	54,014
Non-Personal:	FY2025	60,000
Operating Capital:	-	-
Operating Total:		114,014
Revenue:		-
Net:		114,014
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	4,548,375	-	-	-	-	-	-

Project Map



Funding Strategy

Debt, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,548,375
Total Funding:	4,548,375

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Buffalo Creek Renovation - Restrooms
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6109902 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 7550 69th St E, Palmetto

Description and Scope

This project is to increase the amount of restrooms at Buffalo creek park to accommodate the users and increase fields that are being installed in the park. Construction of new restrooms with a concession/storage area. The civil side of this project will require new wet and dry utilities.

Rationale

The Parks Master Plan identifies a need at Buffalo Creek Park for additional athletic fields to meet the demand of the growing leagues. Phase I has been identified as expanding the current soccer fields with restrooms and parking (Prj #6004520). Phase II includes renovating the baseball/softball fields (Prj #6109900, #6109901 and #6109902).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/23	40,561
Land:	-	-	-
Construction:	06/23	10/24	365,051
Equipment:	-	-	-
Project Mgt.:	10/21	10/24	46,208
Total Budgetary Cost Estimate			451,820

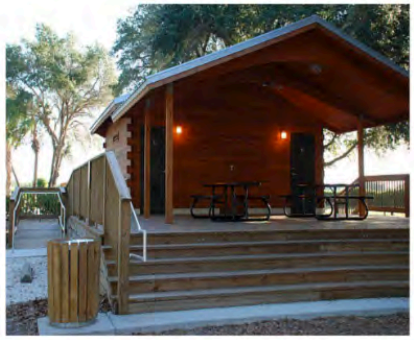
Annual Operating Budget Impacts

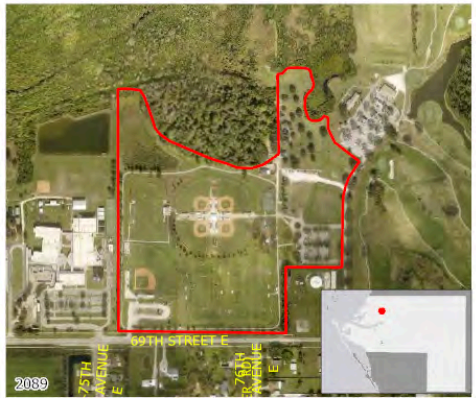
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
8,207	451,820	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees
Debt

Means of Financing

Funding Source	
All Prior Funding	451,820
Total Funding:	451,820

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Buffalo Creek Park Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6113502 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency, Other

Project Location

District 1 7550 69th St E, Palmetto

Description and Scope

Estimated need based on the status of shade in the respective park. A full study, should be completed to evaluate the conditions of any current shade systems, the fabric or hardtop and the associated cables, along with accurate bleacher counts and sizes. The numbers provided reflect the number of bleachers present and do not reflect the specific number of shade structures requested as there may be instances where 1 canopy could cover 2 bleachers, with cost savings. Add (8) Shade Structures on the three Soccer Fields. Add (4) Shade Structures on the Football Field.

Rationale

At night, the Parks flow with excited parents and family members crowded around the fields, filling the uncovered bleachers as they cheer on the children. On the weekends, those same bleachers sit empty as families seek shelter from the hot Florida sun any way they can. Shade is important and it is also missing throughout much of Manatee County Park systems. The Shade Structures currently in place were purchased many years ago and are in need of repairs or replacements, leaving the youth leagues to choose between player scholarships or funding for shade structures.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	01/23	7,500
Land:	-	-	-
Construction:	04/23	10/24	330,000
Equipment:	-	-	-
Project Mgt.:	08/22	10/24	5,000
Total Budgetary Cost Estimate			342,500

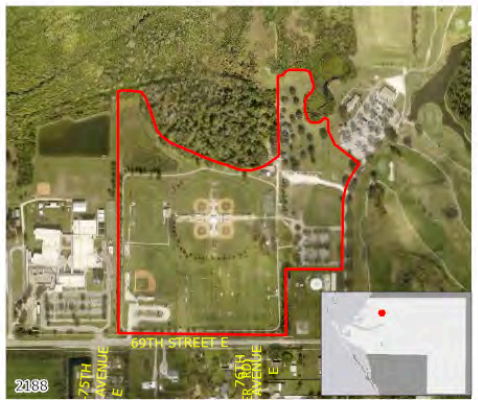
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
128,881	342,500	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCAF02422
New Total IST Amount - $342,500

Means of Financing

Funding Source	
All Prior Funding	342,500
Total Funding:	342,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Blackstone Park Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6113503 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency, Other

Project Location

District 2 2112 14th Ave W, Palmetto

Description and Scope

Estimated need based on the status of shade in the respective park. A full study, should be completed to evaluate the conditions of any current shade systems, the fabric or hardtop and the associated cables, along with accurate bleacher counts and sizes. The numbers provided reflect the number of bleachers present and do not reflect the specific number of shade structures requested as there may be instances where 1 canopy could cover 2 bleachers, with cost savings. Add (6) Shade Structures on the three Baseball Fields. Add (6) Shade Structures on the three Softball Fields. Add (6) Shade Structures on the three Soccer Fields.

Rationale

At night, the Parks flow with excited parents and family members crowded around the fields, filling the uncovered bleachers as they cheer on the children. On the weekends, those same bleachers sit empty as families seek shelter from the hot Florida sun any way they can. Shade is important and it is also missing throughout much of Manatee County Park systems. The Shade Structures currently in place were purchased many years ago and are in need of repairs or replacements, leaving the youth leagues to choose between player scholarships or funding for shade structures.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	01/23	7,500
Land:	-	-	-
Construction:	04/23	10/24	447,500
Equipment:	-	-	-
Project Mgt.:	08/22	10/24	5,000
Total Budgetary Cost Estimate			460,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF02222
New Total IST Amount - $460,000

Means of Financing

Funding Source	
All Prior Funding	460,000
Total Funding:	460,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
292,164	460,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: GT Bray Park Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6113504 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency, Other

Project Location

District 3 5502 33rd Ave Dr West, Bradenton

Description and Scope

Estimated need based on the status of shade in the respective park. A full study, should be completed to evaluate the conditions of any current shade systems, the fabric or hardtop and the associated cables, along with accurate bleacher counts and sizes. The numbers provided reflect the number of bleachers present and do not reflect the specific number of shade structures requested as there may be instances where 1 canopy could cover 2 bleachers, with cost savings. Add (2) Shade Structures on Big Baseball Field. Add (2) Shade Structures on two T-Ball Fields. Add (8) Shade Structures on the four Softball Fields. Add (4) Shade Structures on the Football Field. Add (2) Shade Structures on the three Soccer Fields.

Rationale

At night, the Parks flow with excited parents and family members crowded around the fields, filling the uncovered bleachers as they cheer on the children. On the weekends, those same bleachers sit empty as families seek shelter from the hot Florida sun any way they can. Shade is important and it is also missing throughout much of Manatee County Park systems. The Shade Structures currently in place were purchased many years ago and are in need of repairs or replacements, leaving the youth leagues to choose between player scholarships or funding for shade structures.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	01/23	7,500
Land:	-	-	-
Construction:	02/23	06/24	502,500
Equipment:	-	-	-
Project Mgt.:	08/22	06/24	5,000
Total Budgetary Cost Estimate			515,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF02522
New Total IST Amount - $515,000

Means of Financing

Funding Source	
All Prior Funding	515,000
Total Funding:	515,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
497,364	515,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Braden River Park Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6113505 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency, Other

Project Location

District 5 5201 51st St E, Bradenton

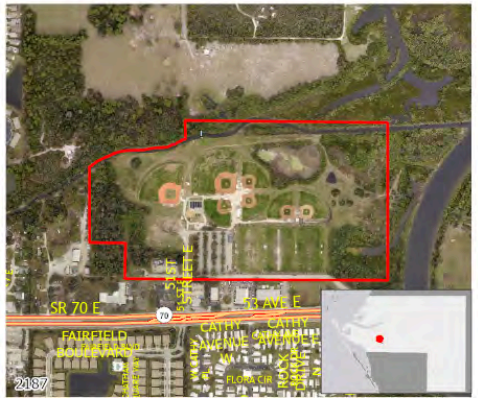
Description and Scope

Estimated need based on the status of shade in the respective park. A full study, should be completed to evaluate the conditions of any current shade systems, the fabric or hardtop and the associated cables, along with accurate bleacher counts and sizes. The numbers provided reflect the number of bleachers present and do not reflect the specific number of shade structures requested as there may be instances where 1 canopy could cover 2 bleachers, with cost savings. Add (3) Shade Structure on one Little League Baseball Field currently uncovered. Add (2) Shade Structures on one Big Baseball Field. Add (6) Shade Structures on the three Soccer Fields.

Rationale

At night, the Parks flow with excited parents and family members crowded around the fields, filling the uncovered bleachers as they cheer on the children. On the weekends, those same bleachers sit empty as families seek shelter from the hot Florida sun any way they can. Shade is important and it is also missing throughout much of Manatee County Park systems. The Shade Structures currently in place were purchased many years ago and are in need of repairs or replacements, leaving the youth leagues to choose between player scholarships or funding for shade structures.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	01/23	7,500
Land:	-	-	-
Construction:	04/23	10/24	302,500
Equipment:	-	-	-
Project Mgt.:	08/22	10/24	5,000
Total Budgetary Cost Estimate			315,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF02322
New Total IST Amount - $315,000

Means of Financing

Funding Source	
All Prior Funding	315,000
Total Funding:	315,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
185,433	315,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lakewood Ranch Park Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6113506 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency, Other

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Estimated need based on the status of shade in the respective park. A full study, should be completed to evaluate the conditions of any current shade systems, the fabric or hardtop and the associated cables, along with accurate bleacher counts and sizes. The numbers provided reflect the number of bleachers present and do not reflect the specific number of shade structures requested as there may be instances where 1 canopy could cover 2 bleachers, with cost savings. Add (4) Shade Structures on two Big Baseball Fields. Add (2) Shade Structures on two T-Ball Fields. Add (2) Shade Structures in the Softball Complex for Repairs and/or Replacements. Add (4) Shade Structures on the Football Field. Add (2) Shade Structures on the three Soccer Fields.

Rationale

At night, the Parks flow with excited parents and family members crowded around the fields, filling the uncovered bleachers as they cheer on the children. On the weekends, those same bleachers sit empty as families seek shelter from the hot Florida sun any way they can. Shade is important and it is also missing throughout much of Manatee County Park systems. The Shade Structures currently in place were purchased many years ago and are in need of repairs or replacements, leaving the youth leagues to choose between player scholarships or funding for shade structures.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	01/23	7,500
Land:	-	-	-
Construction:	02/23	06/24	385,000
Equipment:	-	-	-
Project Mgt.:	08/22	06/24	5,000
Total Budgetary Cost Estimate			397,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
360,871	397,500	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCAF02622
New Total IST Amount - $397,500

Means of Financing

Funding Source	
All Prior Funding	397,500
Total Funding:	397,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118900 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
23,627	176,942	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118901 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
23,627	176,942	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118902 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
23,627	176,942	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Little League Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118903 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
23,627	176,942	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Big Baseball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118904 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
23,627	176,942	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Big Baseball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118905 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	78,756
Equipment:	-	-	98,186
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			176,942

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	176,942
Total Funding:	176,942

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
23,627	176,942	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Softball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118906 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

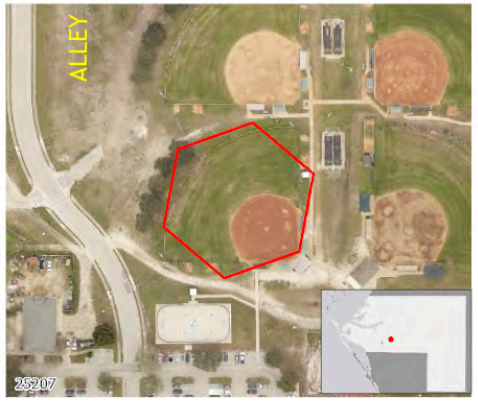
Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	62,386
Equipment:	-	-	77,777
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			140,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	140,163
Total Funding:	140,163

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
18,716	140,163	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Softball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118907 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	62,386
Equipment:	-	-	77,777
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			140,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	140,163
Total Funding:	140,163

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
18,716	140,163	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Softball Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118908 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	62,386
Equipment:	-	-	77,777
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			140,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
18,716	140,163	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	140,163
Total Funding:	140,163

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Softball Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118909 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

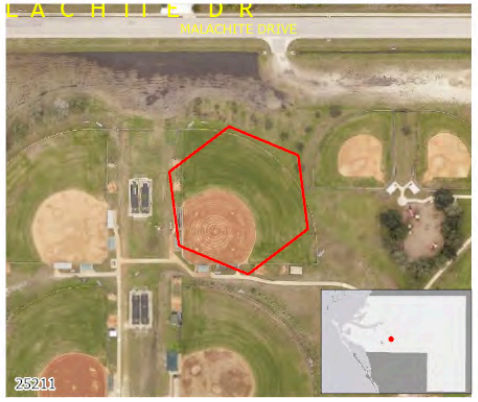
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Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	62,386
Equipment:	-	-	77,777
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			140,163

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	140,163
Total Funding:	140,163

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
18,716	140,163	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Football Field
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118910 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,314	189,581	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118911 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,314	189,581	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118912 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,314	189,581	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118913 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,314	189,581	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118914 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,314	189,581	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lakewood Ranch Park - Soccer Field #9
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118915 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lakewood Ranch Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lakewood Ranch Park is one of our larger park locations with many soccer, baseball and softball fields.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,381
Equipment:	-	-	105,200
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			189,581

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,314	189,581	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	189,581
Total Funding:	189,581

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Soccer Field #1
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118916 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Braden River Park is one of our most active park locations with soccer, football, softball and baseball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,854
Equipment:	-	-	90,932
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			159,786

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	159,786
Total Funding:	159,786

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,656	159,786	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Soccer Field #2
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118917 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Braden River Park is one of our most active park locations with soccer, football, softball and baseball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,854
Equipment:	-	-	90,932
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			159,786

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	159,786
Total Funding:	159,786

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,656	159,786	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118918 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,853
Equipment:	-	-	90,931
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			159,784

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	159,784
Total Funding:	159,784

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,656	159,784	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118919 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,156	186,855	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118920 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,156	186,855	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118921 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,156	186,855	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118922 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,156	186,855	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Little League Field #5
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118923 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,156	186,855	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Big Baseball Field #6
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118924 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,156	186,855	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Braden River Park - Big Baseball Field #7
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118925 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Braden River Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	80,518
Equipment:	-	-	106,337
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			186,855

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	186,855
Total Funding:	186,855

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,156	186,855	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118926 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	67,696
Equipment:	-	-	87,482
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,178

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,309	155,178	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,178
Total Funding:	155,178

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118927 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	67,696
Equipment:	-	-	87,482
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,178

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,178
Total Funding:	155,178

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,309	155,178	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118928 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	67,696
Equipment:	-	-	87,482
Project Mgt.:	07/24	-	-
Total Budgetary Cost Estimate			155,178

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,178
Total Funding:	155,178

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,309	155,178	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Softball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118929 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Blackstone Park is one of our active park locations with soccer, softball and baseball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,142
Equipment:	-	-	108,734
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			192,876

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	192,876
Total Funding:	192,876

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,243	192,876	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Softball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118930 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,142
Equipment:	-	-	108,734
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			192,876

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	192,876
Total Funding:	192,876

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,243	192,876	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Softball Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118931 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	84,142
Equipment:	-	-	108,734
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			192,876

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	192,876
Total Funding:	192,876

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,243	192,876	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118932 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,470
Equipment:	-	-	88,482
Project Mgt.:	07/24	-	-
Total Budgetary Cost Estimate			156,952

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	156,952
Total Funding:	156,952

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,541	156,952	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Blackstone Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118933 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Blackstone Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	68,470
Equipment:	-	-	88,482
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			156,952

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	156,952
Total Funding:	156,952

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,541	156,952	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Blackstone Park - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118934 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2112 14th Avenue W, Palmetto

Description and Scope

This project intends to add low-level field lighting at Blackstone Park so all fields in the park have lights, allowing leagues and the public to utilize the space in the evenings. This would include structural engineering, permitting, poles, electric, connectors, and lighting installation.

Rationale

As the population continue to grow in Manatee County. The demand for field use in these areas is growing as well. Blackstone Park has 3 soccer fields, but only 2 have field lights. Adding low level lighting to field 3 which is a smaller field will allow the leagues using the park more space to practice and grow their league.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	101,926
Equipment:	-	-	35,361
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			137,287

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	137,287	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	137,287
Total Funding:	137,287

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Soccer Field #1
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118935 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	90,968
Equipment:	-	-	109,717
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			200,685

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
27,290	200,685	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,685
Total Funding:	200,685

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118936 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	90,968
Equipment:	-	-	109,717
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			200,685

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,685
Total Funding:	200,685

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
27,290	200,685	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting GT Bray Park - Softball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118937 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	101,264
Equipment:	-	-	122,135
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			223,399

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	223,399
Total Funding:	223,399

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,379	223,399	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting GT Bray Park - Softball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118938 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	101,264
Equipment:	-	-	122,135
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			223,399

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	223,399
Total Funding:	223,399

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,379	223,399	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Softball Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118939 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	101,264
Equipment:	-	-	122,135
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			223,399

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	223,399
Total Funding:	223,399

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,379	223,399	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Softball Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118940 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	101,264
Equipment:	-	-	122,135
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			223,399

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	223,399
Total Funding:	223,399

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,379	223,399	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118941 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	100,127
Equipment:	-	-	120,763
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			220,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,890
Total Funding:	220,890

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,038	220,890	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118942 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a GT Bray Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. GT Bray Park is one of our most active park locations with soccer, football, softball and baseball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	100,127
Equipment:	-	-	120,763
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			220,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,890
Total Funding:	220,890

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,038	220,890	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118943 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

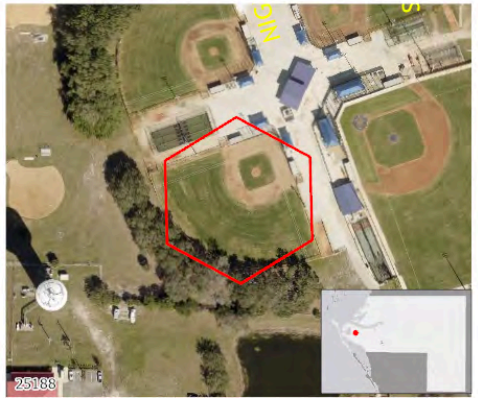
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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	100,127
Equipment:	-	-	120,763
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			220,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,890
Total Funding:	220,890

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,038	220,890	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting GT Bray Park - Big Baseball Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118944 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

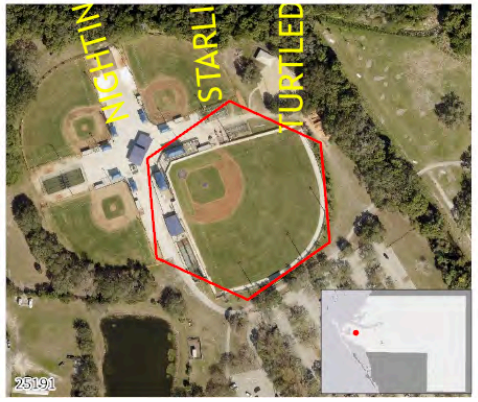
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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	100,127
Equipment:	-	-	120,763
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			220,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,890
Total Funding:	220,890

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
30,038	220,890	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting GT Bray Park - Multipurpose Field
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118945 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 5502 33rd Avenue Dr W, Bradenton

Description and Scope

This project intends to add low-level field lighting to the multipurpose field at GT Bray Park so that all fields in the park have lights, allowing leagues and the public to utilize the space in the evenings after dark. This would include structural engineering, permitting, poles, electric, connectors, and lighting installation.

Rationale

As the population continues to grow at a rapid pace in Manatee County, the demand for field use in these areas is growing as well. GT Bray Park is in the heart of Bradenton and is one of the most active parks in the county. Adding low-level lighting to the multipurpose field, which is a smaller field, will allow the leagues to use the park more space to practice and grow their league. This is the only field in the park without field lights.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	44,177
Equipment:	-	-	27,902
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			72,079

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	72,079	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	72,079
Total Funding:	72,079

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Little League Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118946 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,034	155,001	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Little League Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118947 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,034	155,001	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Little League Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118948 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,034	155,001	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Little League Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118949 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

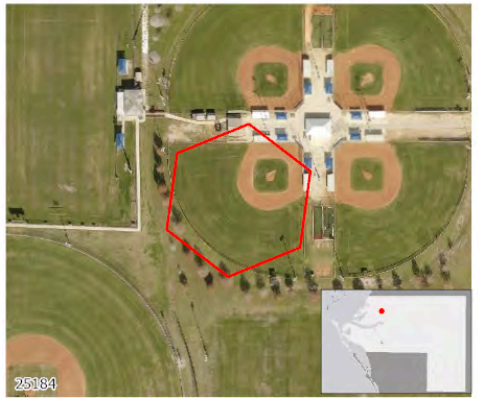
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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,034	155,001	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Big Baseball Field #5
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118950 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	66,779
Equipment:	-	-	88,222
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			155,001

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	155,001
Total Funding:	155,001

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
20,034	155,001	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Football Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118951 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Buffalo Creek Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	86,353
Equipment:	-	-	114,082
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			200,435

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,435
Total Funding:	200,435

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,906	200,435	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118952 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

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Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	86,353
Equipment:	-	-	114,082
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			200,435

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,435
Total Funding:	200,435

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,906	200,435	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Buffalo Creek Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118953 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 1 7550 69th Street East, Palmetto

Description and Scope

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Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	86,353
Equipment:	-	-	114,082
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			200,435

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,906	200,435	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	200,435
Total Funding:	200,435

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lincoln Park - Soccer Field
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118954 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 501 17th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lincoln Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lincoln Park is one of our active park locations with a soccer and a football.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	81,714
Equipment:	-	-	138,696
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			220,410

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,410
Total Funding:	220,410

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,514	220,410	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Lincoln Park - Football Field
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118955 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 501 17th Street East, Palmetto

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Lincoln Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Lincoln Park is one of our active park locations with a soccer and a football.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	81,714
Equipment:	-	-	138,696
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			220,410

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	220,410
Total Funding:	220,410

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,514	220,410	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Palma Sola Park - Softball Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118956 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Palma Sola Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Palma Sola Park is one of our most active park locations with soccer, football, softball and baseball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	60,232
Equipment:	-	-	79,074
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			139,306

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	139,306
Total Funding:	139,306

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
18,070	139,306	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Palma Sola Park - Softball Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118957 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Palma Sola Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Palma Sola Park is one of our most active park locations with soccer, football, softball and baseball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	60,232
Equipment:	-	-	79,074
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			139,306

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	139,306
Total Funding:	139,306

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
18,070	139,306	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Palma Sola Park - Football/Soccer Field
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118958 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Palma Sola Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. GT Bray Park is one of our most active park locations with soccer, football, softball and baseball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	82,313
Equipment:	-	-	108,062
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			190,375

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	190,375
Total Funding:	190,375

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,694	190,375	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Palma Sola Park - Big Baseball Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118959 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 3 9800 17th Ave NW, Bradenton

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Palma Sola Park will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it more convenient neighbors of the park. Palma Sola Park is one of our most active park locations with soccer, football, softball and baseball fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	126,760
Equipment:	-	-	166,414
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			293,174

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	293,174
Total Funding:	293,174

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
38,028	293,174	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Premier Sports Campus - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118960 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,474	166,217	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting Premier Sports Campus - Soccer Field #4
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118961 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues with 23 soccer fields.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,474	166,217	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting Premier Sports Campus - Soccer Field #5
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118962 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,474	166,217	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit lighting Premier Sports Campus - Soccer Field #7
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118963 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,474	166,217	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Premier Sports Campus - Soccer Field #8
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118964 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,474	166,217	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Premier Sports Campus - Soccer Field #10
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118965 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,474	166,217	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Retrofit Lighting Premier Sports Campus - Soccer Field #11
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118966 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Remove the current Halogen lights and brackets from the poles currently in place. Poles will be reused and new light brackets and LED field lighting will be installed. Lights will be installed to MUSCO control link software. Grounding will be reinforced, all permitting will be completed by the contractor, and light designs will be made to ensure sufficient light is spread evenly across the playing surfaces. Scope of the project a Premier Sports Campus will include multiple fields. Lights will be installed 1 field at a time to not disrupt field use. Lights will be tested, inspected and measured at completion.

Rationale

As Manatee County is looking to become more energy efficient and move away from outdated lighting technology, we are looking to retrofit our current athletic field lights to LED lighting provided by MUSCO technologies. This lighting is a brighter light that uses much less energy and provides direct lighting to the playing surfaces with the spill lighting off of the field and much less glare when you look directly at the lights, making it a more convenient neighbor of the park. Premier Sports Campus is one of the country's premier soccer venues.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	71,579
Equipment:	-	-	94,638
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			166,217

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	166,217
Total Funding:	166,217

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,474	166,217	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Lakewood Ranch Park - Soccer Field #7
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118967 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

The intention of this project is to add LED field lighting at Lakewood Ranch Park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights in the area.

Rationale

Lakewood Ranch Park is one of the most actively used parks in Manatee County for sports leagues. Multiple leagues use the field on a regular basis in the evenings. Gaining more fields with lighting is essential to allow these leagues additional field space to keep up with continued demand of their programs.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	445,065
Equipment:	-	-	151,822
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			596,887

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
133,520	596,887	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	596,887
Total Funding:	596,887

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Lakewood Ranch Park - Soccer Field #8
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118968 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

The intention of this project is to add LED field lighting at Lakewood ranch park. To include running power, installing poles and lighting and hook up to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Lakewood Ranch Park is one of the most frequently used parks in Manatee County and field space is a premium option for leagues using the facility. Leagues such as Braden River Soccer Club, Under Armour Flag football and East Manatee Bulldogs utilize the field during the evenings on a regular basis. The addition of field lights is essential to provide needed field space for leagues. Currently, at Lakewood Ranch Park fields 7, 8 and 10 do not have lights. The addition of lights to these fields would be a significant improvement and expand league use of the park during evenings/nights.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	445,065
Equipment:	-	-	151,822
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			596,887

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
133,520	596,887	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	596,887
Total Funding:	596,887

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Lakewood Ranch Park - Multipurpose Field #10
Department: Property Management
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118969 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5350 Lakewood Ranch Blvd., Bradenton

Description and Scope

The intention of this project is to add LED field lighting at Lakewood ranch park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Lakewood Ranch Park is one of the most actively used parks in Manatee County for sports leagues. Multiple leagues use the field on a regular basis in the evenings. Gaining more fields with lighting is essential to allow these leagues additional field space to keep up with continued demand of their programs.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	445,065
Equipment:	-	-	151,822
Project Mgt.:	-	-	-
Total Budgetary Cost Estimate			596,887

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
133,520	596,887	-	-	-	-	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	596,887
Total Funding:	596,887

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Greenbrook Park - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118970 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 6655 Greenbrook Blvd, Bradenton

Description and Scope

The intention of this project is to add LED field lighting to Greenbrook park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights in the area.

Rationale

As the population continues to grow in Manatee County, especially east of I-75, the demand for field use in these areas is growing as well. Greenbrook Park consists of multiple fields but no field lighting. Other improvements have already been made to facilitate additional usage which include increased parking and converting fields to Bermuda grass. The addition of field lighting would expand field utilization for evening/night activity by leagues. This would be a significant improvement to the park and community.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	98,841
Equipment:	-	-	190,710
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			289,551

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	15,914
Operating Capital:	FY2026	-
Operating Total:		15,914
Revenue:		22,500
Net:		-6,586
Initial Year Costs:	FY2025	15,450

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
29,652	289,551	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	289,551
Total Funding:	289,551

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Greenbrook Park - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118971 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 6655 Greenbrook Blvd, Bradenton

Description and Scope

The intention of this project is to add LED field lighting to Greenbrook park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights in the area.

Rationale

As the population continues to grow in Manatee County, especially east of I-75, the demand for field use in these areas is growing as well. Greenbrook Park consists of multiple fields but no field lighting. Other improvements have already been made to facilitate additional usage which include increased parking and converting fields to Bermuda grass. The addition of field lighting would expand field utilization for evening/night activity by leagues. This would be a significant improvement to the park and community.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	98,841
Equipment:	-	-	190,710
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			289,551

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	15,914
Operating Capital:	FY2026	-
Operating Total:		15,914
Revenue:		22,500
Net:		-6,586
Initial Year Costs:	FY2025	15,450

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
29,652	289,551	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	289,551
Total Funding:	289,551

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Greenbrook Park - Soccer Field #3
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118972 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 6655 Greenbrook Blvd, Bradenton

Description and Scope

The intention of this project is to add LED field lighting in Greenbrook park. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights in the area.

Rationale

As the population continues to grow in Manatee County, especially east of I-75, the demand for field use in these areas is growing as well. Greenbrook Park consists of multiple fields but no field lighting. Other improvements have already been made to facilitate additional usage which include increased parking and converting fields to Bermuda grass. The addition of field lighting would expand field utilization for evening/night activity by leagues. This would be a significant improvement to the park and community.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	98,841
Equipment:	-	-	190,710
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			289,551

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	15,914
Operating Capital:	FY2026	-
Operating Total:		15,914
Revenue:		22,500
Net:		-6,586
Initial Year Costs:	FY2025	15,450

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
29,652	289,551	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	289,551
Total Funding:	289,551

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #1
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118973 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
67,802	404,276	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #2
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118974 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
67,802	404,276	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #9A
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118975 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
67,802	404,276	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #9B
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118976 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
67,802	404,276	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #12
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118977 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

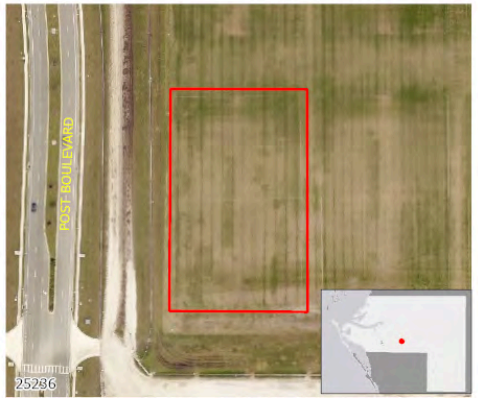
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
67,802	404,276	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: New Field Lighting Premier Sports Campus - Soccer Field #17
Department: Sports and Leisure Services
Project Mgr: David Shurmur
Infra. Sales Tax: -
Project #: PJ6118978 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

SCOPE: The intention of this project is to add LED field lighting to the Premier Sports Campus. To include running power, installing poles and lighting and connect to MUSCO control link system to incorporate with the other field lights at the park.

Rationale

Premier Sports Campus is one of the top sporting destinations for events in the state and known throughout the country. The campus hosts local, statewide, and national events on a regular basis. In addition, they support the growing community of Manatee County as the home fields for many of our local leagues that continue to grow and require the field space. Of the 23 total fields, only 7 practice fields and the stadium have lights, significantly limiting the space for night activity, which is the main time for use during the week. The addition of 6 field lights would improve league and community access at Premier Sports Campus by allowing events to better utilize the facility throughout the evening/night hours.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/24	08/25	226,008
Equipment:	-	-	178,268
Project Mgt.:	07/24	08/25	-
Total Budgetary Cost Estimate			404,276

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	404,276
Total Funding:	404,276

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
67,802	404,276	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: G.T. Bray Little League Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJNR02250 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 3 5502 33rd Ave Dr W, Bradenton

Description and Scope

Complete removal of current tee ball area and installation of little league sized baseball fields in its place, this includes all backstops, benches, bleachers, bases, clay and grass from area. Install irrigation, fencing, clay, proper turf, bases, dugouts and bleachers. Install LED lighting.

Rationale

GT Bray Park is host to one of the largest little leagues (Manatee West Little League) in the County with the least number of regulation little league fields. However, in place of little league fields the County does provide access to two tee ball fields consisting of a skinned infield, backstop, team benches, and bleachers. These fields often lack proper maintenance and consist of weeds due to lack of irrigation or fertilization. In addition to the poor quality, these fields lack a perimeter fence and are therefore isolated to use by the tee ball teams causing increased use and demand for the three little league fields at GT Bray Park. Note: No other Little League Baseball fields exist to serve west Bradenton. It is believed renovating the two existing tee ball fields will allow for further growth within the Manatee West Little League program and expanded opportunities for tournaments. Use will expand from those under 5 years of age to 12 year old's.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	-	180,000
Land:	-	-	-
Construction:	01/30	09/30	2,060,000
Equipment:	-	-	-
Project Mgt.:	10/29	09/30	210,000
Total Budgetary Cost Estimate			2,450,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	-
Parks and Recreation CF	2,450,000
Total Funding:	2,450,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,450,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Country Club East Park Baseball Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJNR02261 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 5 7300 Belleisle Glen, Lakewood Ranch

Description and Scope

Conversion of the existing multipurpose field at Country Club East to accommodate up to 3 fully equipped little league baseball fields with expanded parking. Other improvements include: bleachers, dugouts, backstops, bases, perimeter fencing.

Rationale

Little league baseball play in eastern Manatee County is growing along with the population in the area. The demand for little league fields have surpassed capacity currently at six fields serving developments east and south of the Manatee River.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/24	510,000
Land:	-	-	-
Construction:	01/25	09/25	5,876,500
Equipment:	-	-	-
Project Mgt.:	10/24	09/25	100,000
Total Budgetary Cost Estimate			6,486,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	3,243,250	3,243,250	-	-	-	-

Project Map



Funding Strategy

Impact Fees, Parks and Recreation Capital, IST

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	3,243,250
Infrastructure Sales Tax Funds	3,243,250
Total Funding:	6,486,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lakewood Ranch Parking Expansion
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJNR02265 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 5 5350 Lakewood Ranch Blvd, Lakewood Ranch

Description and Scope

Partner with adjacent department/division staff connected to this area and the effected projects. i.e. Park Grounds, Property Management, and Public Works.
- Create a Parking plan encompassing the entire area outside the split rail, east to Mustang Alley, and North to Malachite Dr.
- Parking should be structured, with permanent asphalt or other agreed upon preferred base, and proper lighting.
- Positive support with regarding to drainage
- Execution and Completion for a low maintenance, yet highly functioning lot.

Rationale

Lakewood Ranch Park infrastructure improvements originated as a 4-phase approach, set out to improve park drainage with the addition of paved parking. The general approach is as follows;
- Phase 1: Additional Retention Pond in the Northeast corner of the park (Completed).
- Phase 2: Future Parking Lot Prep (Completed)
- Phase 3: Address Drainage (Soccer/Football Completed - Baseball/Softball Coming Soon).
- Phase 4 - Complete/Pave Parking Lots. (Football / Softball / T-Ball) *Note: When the parking plan for Football was created Field #10 was a full-side field. Unable to accommodate the amount of park visitors with regards to parking, field #10 was cut in half to meet park capacity in the middle.

With the Soccer/Football drainage improvements completed, there is now a noticeable need for structured parking, with full accessibility improvements. The area is currently unlit, uneven terrain, creating concerns with regards to vehicle and user safety.

Lakewood Ranch Park is host to many of the County's largest youth sports programs, sharing the main parking lot (588 spaces) with Lakewood Ranch High School for student parking during the weekday and games played in their stadium. The Braden River Soccer Club, with over 1,000 participants every season, The East Manatee Bulldogs Football and Cheer's 7 teams, and the Lakewood Ranch Under the Lights Flag Football program with 901 participants this winter, all heavily utilize the main lot and the overflow lot in question. In addition to the noted users of the Football/Soccer fields, the main parking lot also shares use with Miss Manatee Softball and Manatee Ball Hockey, thus creating the push to the unpaved, unlit, overflow lots.

Recently the County hosted the nations largest women's lacrosse tournament in the Country, with teams from all over the County playing at IMG, Premier Sports Campus, and Lakewood Ranch Park. With parking a concern of the event organizer, play on adjacent fields/facilities was minimized and a parking company was hired. Thus, approach resulted in a successful event and insight into changes the County could make to accommodate park users in a more structured, safer, and growing approach.

Currently, the request is for the movement of 1 of 3 future lots, specific to the original phased plan in terms of location. The specific layout of prior plans may be inconsistent with the renovation of Field #10 and the expanded area of parking.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	04/25	52,000
Land:	-	-	-
Construction:	04/25	12/25	844,920
Equipment:	-	-	-
Project Mgt.:	10/24	12/25	93,492
Total Budgetary Cost Estimate			990,412

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	990,412	-	-	-	-

Project Map



Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	-
Parks and Recreation CF	990,412
Total Funding:	990,412

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Tom Bennett Volleyball Court Expansion
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJTP25049 **Status:** Requested

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 280 Kay Road, Bradenton

Description and Scope

Increase sand volleyball foot print from 2 courts to 6 courts at Bennett Park. Construct and install court surfacing, poles, netting, borders and all other appurtenances to ensure a full functioning tournament-able facility with low level lighting.

Rationale

With the growing demand of sand volleyball practices, games and tournaments we are requesting the expansion of the current volleyball courts at Bennett Park from 2 courts to 6 courts with low level lighting. This will enable extended play time both for our local leagues, schools and increase the number of teams allotted for tournaments.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	11/25	48,750
Land:	-	-	-
Construction:	12/25	04/26	242,694
Equipment:	-	-	-
Project Mgt.:	10/25	04/26	2,914
Total Budgetary Cost Estimate			294,358

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PCAF
New IST Amount - $294,358

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	294,358
Total Funding:	294,358

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	294,358	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lincoln Park Synthetic Turf
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJTP25050 **Status:** Requested

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 501 17th St E, Palmetto

Description and Scope

Construction and installation of one (1) multi-purpose synthetic turf field to be built in Lincoln Park Sport Complex. The project will include site work, field grading, survey, lighting, and irrigation.

Rationale

Lincoln Park is considered an overflow field for the county, mostly extra play for our Palmetto based teams at Blackstone. Blackstone has a lot of concerns from overuse with tremendous soccer play from leagues, schools, and it one of heaviest adult play location as well. Adult teams tend to do more damage to the fields based on level of play, strength, etc. Blackstone has hosted over 600 field reservations this year just for soccer That in tandem with the ongoing water supply issues at Blackstone, these fields can not sustain all this play with no outlet. If we can create a sustainable field in that area with synthetic turf, and move all adult play off Blackstone, we would have tremendous improvements at both locations. Synthetic fields will allow for year round play with minimal damage, allow for increased travel team play, tournaments, and ultimately revenue for the County. We are seeking 1 field at Lincoln be considered for synthetic turf.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	01/27	150,000
Land:	-	-	-
Construction:	02/27	09/27	1,731,250
Equipment:	-	-	-
Project Mgt.:	10/26	09/27	117,313
Total Budgetary Cost Estimate			1,998,563

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	7,500
Operating Capital:	-	-
Operating Total:		7,500
Revenue:		-
Net:		7,500
Initial Year Costs:	FY2026	62,500

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	1,998,563
Total Funding:	1,998,563

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	1,998,563	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Lakewood Ranch Park -2 Synthetic Turf Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJTP25051 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Construction and installation of two (2) multi-purpose synthetic turf fields to be built at Lakewood Ranch Sports Complex property. The project will include site work, field grading, survey, irrigation, and lighting.

Rationale

Lakewood Ranch (LWR) Park is home to many leagues and is used as overflow play. Due to the local population growing at exponential rates, the demand for youth sports fields is increasing which is why flexible multi-purpose fields with lights are needed. The current usage of the fields at LWR Park creates a lot of wear-and-tear of the natural grass fields. LWR park has hosted approximately 4,887 games, equaling over 16,575 hours of play in 2023. There are 6 affiliated leagues that call this park home and over a dozen schools that use these fields for their school athletic programs. LWR park has collected over $173,000 in rental fees this year, which is almost double to our next busiest park. It is vital to our revenue as a department that these fields remain accessible. Every summer we close the fields for 2 months with the intention of regrowing and resting the fields for play in the fall. After resting all summer, 3 months of play have left the fields in worn out conditions. There is no amount of field work that can be done to combat the amount of play and demand for even more play we have in this park. Other factors that contribute to this condition is the extremely dry summer in 2023, the fields did not get the rest and water needed for the field work to have optimal results. With the continued growth of this community, the increase in leagues demanding more time and travel teams seeking Manatee County as a travel destination, adding 2 synthetic turf fields would allow for not only continual play, but also demand less maintenance on the 9 soccer fields in this park.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	02/26	300,000
Land:	-	-	-
Construction:	03/26	10/26	3,462,500
Equipment:	-	-	-
Project Mgt.:	10/25	10/26	234,625
Total Budgetary Cost Estimate			3,997,125

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	15,000
Operating Capital:	-	-
Operating Total:		15,000
Revenue:		-
Net:		15,000
Initial Year Costs:	FY2026	70,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	3,997,125	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	3,997,125
Total Funding:	3,997,125

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Athletic Fields
Project Title: Braden River Park Three Synthetic Turf Fields
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJTP25053 **Status:** Requested

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Construction and installation of three (3) multi-purpose synthetic turf fields to be built on the Braden River Park Sport Complex. The project will include site work, field grading, survey, irrigation, LED sports lighting and amenities required for functional multipurpose fields.

Rationale

Braden River Park is arguably our busiest park. The baseball complex hosts Braden River Little League 5 days a week and 2-3 baseball tournaments on the weekend. The Soccer complex, positioned in the middle of Manatee County provides play to a variety of different users coming all over the County, playing 6-7 days of the week. The Soccer Complex, because of its central location and no residential youth soccer program, provides overflow to many different programs and sports throughout the week like the Braden River Soccer Club, the Lakewood Ranch Under Armor Flag Football Program, a youth girls Lacrosse Club, middle school flag football and soccer intermural, and more. On the weekends, the Soccer complex serves as home to the County¿s largest and longest standing Adult Soccer programs, men and women. The demand for sports fields is increasing which is why flexible multi-purpose fields with lights are needed. The current usage of the fields at Braden River fields, estimated at over 800 hours a year, creates a lot of wear-and-tear of the natural grass fields, which directly impacts the quality of our fields, and impacting quality of play. Because these fields see lots of adult play, the fields require additional rest periods and are sometimes closed twice as long. Parks has done a tremendous job tending to the fields every year, however due to the amount of play all those efforts simply cant keep up with the demand. Braden River Park would be an excellent location for three synthetic/artificial turf fields, providing access to many of the neighboring youth and adult programs, address reoccurring costly field repairs, and provide year round play. Enclosed are also photos of the current conditions of Braden River soccer, after resting all summer and only opening for play in September.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	02/28	450,000
Land:	-	-	-
Construction:	03/28	12/28	5,193,750
Equipment:	-	-	-
Project Mgt.:	10/27	12/28	351,938
Total Budgetary Cost Estimate			5,995,688

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	22,500
Operating Capital:	-	-
Operating Total:		22,500
Revenue:		-
Net:		22,500
Initial Year Costs:	FY2026	77,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	5,995,688	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	5,995,688
Total Funding:	5,995,688

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Building and Renovations
Project Title: G.T. Bray Second Floor Buildout
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6007525 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 3 5502 33rd Ave Dr W, Bradenton

Description and Scope

Complete the 2nd floor as originally intended with the build-out for office and storage space, including demo of the existing roof and adding walls, flooring, roof, and external stairwell.

Rationale

The Sports and Leisure Services Department is at an all time high for business operations and programming. Including nearing 100 facilities to program, coordinate and schedule. The Sports & Leisure Services department also oversees the Special Events team who manages the signature events, special events and permitting. With the growth in the department there is a need to finish the 2nd floor for additional space and potential office use. The G.T. Bray facility is also growing in members, day passes and users for camp, rentals and facility space. This expansion will also allow for additional space on the 1st level to be better utilized for our community.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	08/24	350,000
Land:	-	-	-
Construction:	09/24	06/25	4,375,000
Equipment:	-	-	-
Project Mgt.:	02/24	06/25	40,000
Total Budgetary Cost Estimate			4,765,000

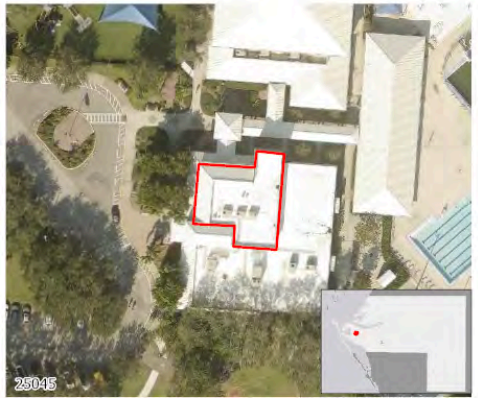
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	4,765,000	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees and IST,
Infrastructure Sales Tax - PCRP01524
New IST Amount - $1,633,140

Means of Financing

Funding Source	
All Prior Funding	4,765,000
Total Funding:	4,765,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Coquina Parking Drainage Improvements
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6005723 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Coquina Beach, Anna Maria Island

Description and Scope

Identify site specific flood alleviation alternatives and water quality best management practices within the Coquina Beach public parking areas. The project extends from the landward side of Longboat Pass to north of the beach restroom facility parking area (approximately 4,200 feet), with location specific internal site improvements to be determined during the conceptual design alternatives evaluation.

Rationale

The Coquina Beach public parking areas gradually drain south toward Longboat Pass, but periodically flood to depths of 6 inches to 18 inches during prolonged or high intensity rainfalls. This creates a nuisance to the public utilizing the beach and associated facilities, creates additional maintenance issues due to shell parking wash-outs, reduces access to available parking spaces and creates unsightly conditions.
This Project represents 1 of 3 projects for Coquina Parking Drainage Improvements:
Part 1 Project# 6005719 Coquina Beach Drainage Improvements
Part 2 Project# 6086364 Coquina Beach Sidewalk-FDOT
Part 3 Project# 6005723 Coquina Parking Drainage Improvements

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	158,077
Land:	-	-	-
Construction:	12/18	12/23	4,841,923
Equipment:	-	-	-
Project Mgt.:	12/18	12/23	-
Total Budgetary Cost Estimate			5,000,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Tourist Development Tax

Means of Financing

Funding Source	
All Prior Funding	5,000,000
Total Funding:	5,000,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
4,843,436	5,000,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: G.T. Bray Bright Outlook Restroom
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6007523 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 5502 33rd Ave Dr West, Bradenton

Description and Scope

Construction of an ADA restroom facility, including sufficiently sized male, female and family facility and a chilled water fountain, within the Bright Outlook Pavilion/Playground area. Investigation into factory built and delivered modular rest-room facilities should be investigated for cost savings.

Rationale

The Bright Outlook Pavilion/Playground area is a heavily used space, by both the general public and our internal camp programs. The only restroom facilities nearby are in the Recreation Center. This creates a lot of additional foot traffic into the Recreation Center, which is a security concern for our patrons, staff and youth program participants. Additionally, outside of the Recreation Center hours, there are no restrooms within close proximity. This amenity is used well outside our operating hours. As our camp programs utilize this area frequently, campers must be sent inside to use the restroom. Having designated restrooms nearby would provide much safer controls for our camp participants and staff.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	15,000
Land:	-	-	-
Construction:	01/22	09/24	260,490
Equipment:	-	-	-
Project Mgt.:	10/21	12/22	5,000
Total Budgetary Cost Estimate			280,490

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
190,625	280,490	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCDP01621
New Total IST Amount - $280,490

Means of Financing

Funding Source	
All Prior Funding	280,490
Total Funding:	280,490

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Washington Park Phase I - Park Amenities
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6012611 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

Construction of a playground, two pavilions, parking lot and other park amenities including sidewalks, bike racks, and landscaping. This is the first phase of a three phase project which includes design, permitting, and construction of playground equipment, parking lot, pavilion-restroom combination and a recreational trail. This includes a Community Development Block Grant (CDBG) approved for $600,001 towards construction of the playground, Shade structure, two picnic shelters, and restrooms as identified in the following projects: 6012618,6012619,6012620,6012621,6012622,6012623,6012624,6012625.

Rationale

The local community has been working for many years to convert this area in to a neighborhood park. This is the first phase of the Washington Park development. The Master Plan identifies the need to provide additional interpretive environmental recreation experiences.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	04/20	356,497
Land:	-	-	-
Construction:	02/21	09/27	2,565,857
Equipment:	-	-	42,126
Project Mgt.:	01/17	09/27	30,000
Total Budgetary Cost Estimate			2,994,480

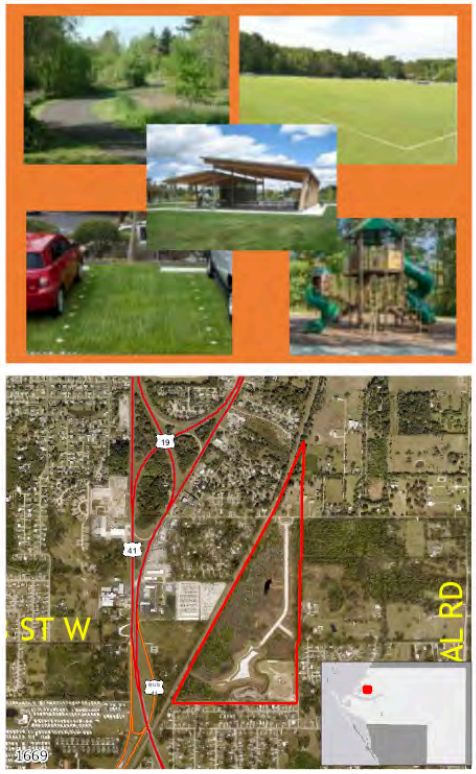
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,040,241	2,994,480	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCDP011
New Total IST Amount - $1,175,00,
Community Development Block Grant (CDBG),
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,994,480
Total Funding:	2,994,480

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Washington Park Improvements - CDBG Funded
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6012626 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

A Community Development Block Grant was previously approved for $600,000 towards the construction of Phase I. Phase I includes design, permitting, and construction of park amenities including playground equipment, parking lot, pavilion-restroom combination and a recreational trail. Additional CDBG funding (from the 2019/20 Substantial Amendment) in the amount of $250,000 has been secured which will be used to help fund Phase I as escalating costs have resulted in this project being over budget, as well as fund the removal and replacement of unsuitable material. CDBG funds cannot be used to purchase the playground.

Rationale

The Washington Gardens community has been working for many years to convert the area into a neighborhood park. This is a three phase project to complete construction of a community park serving regional needs over a 88 acres County owned property to be developed as a passive park and environmental preserve. Phase I is for the design, permitting and construction of Park Amenities; Phase II includes environmental mitigation and restoration activities; Phase III (future project) includes development of trails, boardwalks and observation platforms.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	09/27	-
Land:	-	-	-
Construction:	10/19	09/27	250,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/27	-
Total Budgetary Cost Estimate			250,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
250,000	250,000	-	-	-	-	-	-

Project Map



Funding Strategy

Community Development Block Grant (CDBG) Funding

Means of Financing

Funding Source	
All Prior Funding	250,000
Total Funding:	250,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Washington Park Improvements - CDBG Funded 2020/21
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6012627 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

A Community Development Block Grant was previously approved for $600,000 towards the construction of Phase I. Phase I includes design, permitting, and construction of park amenities including playground equipment, parking lot, pavilion-restroom combination and a recreational trail. Additional CDBG funding (from the 2020/21 Substantial Amendment) in the amount of $110,918 has been secured which will be used to help fund Phase I as escalating costs have resulted in this project being over budget as well as fund the removal and replacement of unsuitable material. CDBG funds cannot be used to purchase the playground.

Rationale

The Washington Gardens community has been working for many years to convert the area into a neighborhood park. This is a three phase project to complete construction of a community park serving regional needs over a 88 acres County owned property to be developed as a passive park and environmental preserve. Phase I is for the design, permitting and construction of Park Amenities; Phase II includes environmental mitigation and restoration activities; Phase III (future project) includes development of trails, boardwalks and observation platforms.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/28	-
Land:	-	-	-
Construction:	10/20	09/28	110,918
Equipment:	-	-	-
Project Mgt.:	10/20	09/28	-
Total Budgetary Cost Estimate			110,918

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
110,918	110,918	-	-	-	-	-	-

Project Map



Funding Strategy

Community Development Block Grant (CDBG) Funding

Means of Financing

Funding Source	
All Prior Funding	110,918
Total Funding:	110,918

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Washington Park Improvements - CDBG Funded 2021/22
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6012628 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

A Community Development Block Grant was previously approved for $600,000 towards the construction of Phase I. Phase I includes design, permitting, and construction of park amenities including playground equipment, parking lot, pavilion-restroom combination and a recreational trail. Additional CDBG funding (from the 2021/22 Substantial Amendment) in the amount of $22,500 has been secured which will be used to help fund Phase I as escalating costs have resulted in this project being over budget as well as fund the removal and replacement of unsuitable material. CDBG funds cannot be used to purchase the playground.

Rationale

The Washington Gardens community has been working for many years to convert the area into a neighborhood park. This is a three phase project to complete construction of a community park serving regional needs over a 88 acres County owned property to be developed as a passive park and environmental preserve. Phase I is for the design, permitting and construction of Park Amenities; Phase II includes environmental mitigation and restoration activities; Phase III (future project) includes development of trails, boardwalks and observation platforms.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/29	-
Land:	-	-	-
Construction:	10/21	09/29	22,500
Equipment:	-	-	-
Project Mgt.:	10/21	09/29	-
Total Budgetary Cost Estimate			22,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
22,500	22,500	-	-	-	-	-	-

Project Map



Funding Strategy

Community Development Block Grant (CDBG) Funding

Means of Financing

Funding Source	
All Prior Funding	22,500
Total Funding:	22,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Washington Park Improvement FY22/23
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6012629 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

Multi-district 605 39th St E, Palmetto

Description and Scope

The project is located on County owned property that was historically used as a borrow-pit and roadway construction debris disposal. The only alternative to the proposed action is to not construct the park. This parcel was initially developed as a golf course that served the community until US 41 divided the neighborhood in half. The surrounding communities have asked for a park at this location and would be disappointed if one could not be developed on this site.

Rationale

The purpose of the project is to construct a public park for the residents of Manatee County. This proposed park is located in one of the County's target areas and will provide recreational facilities for the surrounding low to moderate income communities. This involves the construction of an approximately 11.5-acre park on County owned property located near the intersection of 30th Street East and 8th Avenue East in Palmetto. The park elements include but are not limited to shell trails, playground, play field, pavilions, restrooms, parking, and stormwater ponds.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/24	09/25	2,611,595
Equipment:	-	-	-
Project Mgt.:	10/22	09/25	100,000
Total Budgetary Cost Estimate			2,711,595

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,562,507	2,711,595	-	-	-	-	-	-

Project Map



Funding Strategy

Community Development Block Grant (CDBG)
General Revenue

Means of Financing

Funding Source	
All Prior Funding	2,711,595
Total Funding:	2,711,595

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: John H. Marble Park - Facility Retro Fit Phase I
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6031103 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Reconstruct existing pool deck and tie-into the new facility decking and construct a picnic pavilion.

Rationale

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	12/22	157,909
Land:	-	-	-
Construction:	03/23	11/24	897,249
Equipment:	-	-	-
Project Mgt.:	02/18	09/23	37,504
Total Budgetary Cost Estimate			1,092,662

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
571,277	1,092,662	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCRP007
Original IST Amount - $500,000

Debt

Means of Financing

Funding Source	
All Prior Funding	1,092,662
Total Funding:	1,092,662

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: John H. Marble Park 37th St E Widening/Turn Lane
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6031107 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Design and construct necessary off-site roadway improvements required by Manatee County Public Works Transportation. Roadway improvements to provide a widened road with new turn-lanes are required due to the increase to the facility building size and parking lot, and to reduce vehicular stacking at the intersection of State Road 70 and 37th Street East to enter or exit the parking lot. To design this off-site work as required by Manatee County during the Pre-Application meeting, additional scope was required; civil engineering, traffic engineering, topographic surveying and sub-surface utility surveying.

Rationale

Roadway improvements are required due to the increase of the facility building size and parking lot.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/23	11/24	143,346
Equipment:	-	-	-
Project Mgt.:	03/23	11/24	2,932
Total Budgetary Cost Estimate			146,278

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,217	146,278	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	146,278
Total Funding:	146,278

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: John H Marble Park Pool Pump Room
Department: Public Safety
Project Mgr: Angela Honts
Infra. Sales Tax: -
Project #: PJ6031109 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Replace the pump room at John H Marble park and add additional safety features.

Rationale

The John H Marble facility had deteriorated over the years. The County took ownership in the mid 1990's. The John H Marble Pool Pump Room is showing extreme signs of age, deterioriation and safety concerns. The opening of a new facility without an updated and safe operational pump room will cause a need for future improvements and repairs expenses.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	10,807
Land:	-	-	-
Construction:	10/24	09/25	654,974
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	112,102
Total Budgetary Cost Estimate			777,883

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	777,883	-	-	-	-	-	-

Means of Financing

Funding Source	
All Prior Funding	777,883
Total Funding:	777,883

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: John H Marble Park Restroom
Department: Public Safety
Project Mgr: Angela Honts
Infra. Sales Tax: -
Project #: PJ6031110 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Replace the two restrooms with one ADA compliant restroom at John H Marble park.

Rationale

The John H Marble facility had deteriorated over the years. The County took ownership in the mid 1990's. The John H Marble building housing the restrooms was showing extreme signs of age, deterioration and safety concerns. Therefore, the building was demolished. The opening of a new facility without an updated ADA compliant restroom will cause a need for future improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	2,059
Land:	-	-	-
Construction:	10/24	09/25	124,757
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	21,353
Total Budgetary Cost Estimate			148,169

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	148,169	-	-	-	-	-	-

Means of Financing

Funding Source	
All Prior Funding	148,169
Total Funding:	148,169

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: 66th Street Park - Dog Park
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6040120 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the dog park and fencing around the park.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	8,000
Land:	-	-	-
Construction:	10/24	09/25	124,000
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	2,400
Total Budgetary Cost Estimate			134,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	FY2026	261,526

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
125	10,400	124,000	-	-	-	-	-

Project Map





Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	10,400
Parks and Recreation CF	124,000
Total Funding:	134,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: 66th Street Park - Playground
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6040121 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Road, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the playground.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	37,500
Land:	-	-	-
Construction:	10/24	09/25	581,250
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	11,250
Total Budgetary Cost Estimate			630,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	48,750	581,250	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	48,750
Impact Fee Funds	581,250
Total Funding:	630,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: 66th Street Park - Parking Lot
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6040122 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the parking lot and isle.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	68,600
Land:	-	-	-
Construction:	10/24	09/25	1,063,300
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	20,580
Total Budgetary Cost Estimate			1,152,480

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	89,180
Impact Fee Funds	1,063,300
Total Funding:	1,152,480

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	89,180	1,063,300	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: 66th Street Park - Pavilion
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6040123 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the pavilion and lightening protection.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	11,340
Land:	-	-	-
Construction:	10/24	09/25	175,770
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	3,402
Total Budgetary Cost Estimate			190,512

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	14,742
Impact Fee Funds	175,770
Total Funding:	190,512

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	14,742	175,770	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: 66th Street Park - Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6040124 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the shade structure.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	1,750
Land:	-	-	-
Construction:	10/24	09/25	27,125
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	525
Total Budgetary Cost Estimate			29,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	2,275	27,125	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,275
Impact Fee Funds	27,125
Total Funding:	29,400

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: 66th Street Park - Restroom
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6040125 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the restroom.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	37,500
Land:	-	-	-
Construction:	10/24	09/25	581,250
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	11,250
Total Budgetary Cost Estimate			630,000

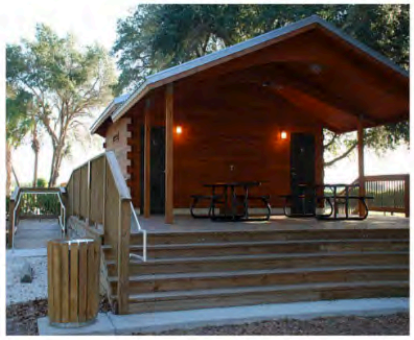
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	48,750	581,250	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	48,750
Impact Fee Funds	581,250
Total Funding:	630,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: 66th Street Park - Walking Path
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6040126 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the walk path.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/24	63,360
Land:	-	-	-
Construction:	10/24	09/25	982,080
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	19,008
Total Budgetary Cost Estimate			1,064,448

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	82,368	982,080	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	82,368
Impact Fee Funds	982,080
Total Funding:	1,064,448

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: 66th Street Park - Lighting
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6040127 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7101 Cortez Rd, Bradenton

Description and Scope

Develop land complete with access roads, walking path, pavilion, playground, dog park, restroom, shade structures to last at minimum 5-8 years, parking, drive isles, area for a preserve, security lighting, lightning protection, and all appurtenances necessary to be a functioning park for recreational activities. This project is for the dog park and fencing around the leased solar lighting.

Rationale

March 22, 2001 Manatee County engaged in a lease with the State of Florida for a 30 year term with a 20 year extension for 40.01 acres of land on 66th street. This land has yet to be developed. With the growth in the area including new developments, Lake Flores and Aqua by the bay driving additional residents and families, we would like to develop this land as a safe location for a passive park to bring an opportunity to the local residents to have a park close to their homes and make use of these 40 acres to serve our residents and guests.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	09/25	4,000
Land:	-	-	-
Construction:	10/24	09/25	62,000
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	1,200
Total Budgetary Cost Estimate			67,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	5,200	62,000	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	5,200
Parks and Recreation CF	62,000
Total Funding:	67,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Kinnan Park Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6042401 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 7510 Prospect Rd, Sarasota

Description and Scope

Tentative construction of a fitness trail, small dog park with one small shelter, two pickleball courts with shade structure, and parking lot (less than 12 cars and ADA) with improved access to trail and dog park, based upon a final site design and environmental constraints.

Rationale

With the new 911 communication tower at Kinnan Park, this is a great opportunity to utilize the green space for a fitness trail, shade structures, dog park, parking, etc. for the surrounding communities. Kinnan Elementary school is located in front of the property and will provide additional green space for heavy trafficked area. As a result of public input, two pickleball courts with shade structure has been added as potential amenities, budget dependent.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/20	06/21	656,971
Land:	-	-	-
Construction:	08/21	03/24	3,015,005
Equipment:	01/20	03/24	44,500
Project Mgt.:	01/20	03/24	126,000
Total Budgetary Cost Estimate			3,842,476

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,480,344	3,842,476	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCAF02923
New IST Amount - $129,497
Impact Fees, Parks & Recreation Fund

Means of Financing

Funding Source	
All Prior Funding	3,842,476
Total Funding:	3,842,476

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Bennett Park FCT Site Development - Amphitheater
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6048905 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 400 Cypress Creek Blvd, Bradenton 34208

Description and Scope

Design, permit and construct the following amenities per the FCT Management Plan: Amphitheater or hook up for Amphitheater, built in seating and small stage area for a portable screen; possible future add-ons include covered seating and lighting; other appurtenances and FF&E.

Rationale

Manatee County's Bennett Park is a Florida Communities Trust (FCT) grant project site that is not fully developed as required by the Special Management Conditions and Management Plan. Although many amenities that are cited in the Management Plan have been implemented and enjoyed by the community, there are still three amenities that need to be built in order to fulfill Manatee County's obligation to FCT.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	13,657
Land:	-	-	-
Construction:	-	-	160,926
Equipment:	-	-	-
Project Mgt.:	-	-	9,115
Total Budgetary Cost Estimate			183,698

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	183,698
Total Funding:	183,698

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	183,698	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Bennett Park FCT Site Development - Horseshoe and Cornhole Area
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6048906 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 400 Cypress Creek Blvd, Bradenton

Description and Scope

Design, permit and construct the following amenities per the FCT Management Plan: Cornhole and/or horseshoe area.

Rationale

Manatee County's Bennett Park is a Florida Communities Trust (FCT) grant project site that is not fully developed as required by the Special Management Conditions and Management Plan. Although many amenities that are cited in the Management Plan have been implemented and enjoyed by the community, there are still three amenities that need to be built in order to fulfill Manatee County's obligation to FCT.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	524
Land:	-	-	-
Construction:	-	-	6,179
Equipment:	-	-	-
Project Mgt.:	-	-	350
Total Budgetary Cost Estimate			7,053

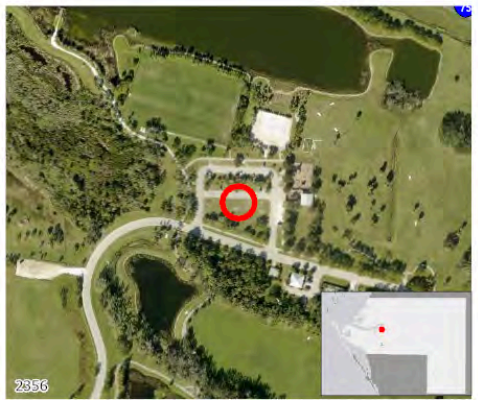
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
4,292	7,053	-	-	-	-	-	-

Project Map



Funding Strategy

Parks and Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	7,053
Total Funding:	7,053

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Bennett Park Americans with Disabilities Act (ADA) Playground
Department: Sports and Leisure Services
Project Mgr: Molly White
Infra. Sales Tax: -
Project #: PJ6054123 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 400 Cypress Creek Blvd., Bradenton

Description and Scope

Purchase and install an all inclusive ADA playground at Tom Bennett Park.

Rationale

The Bradenton Kiwanis Club made a donation to the Manatee County Board of County Commissioners to purchase and install an all inclusive Americans with Disabilities Act (ADA) playground to be located at Tom Bennett Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	348,740
Equipment:	06/23	06/24	435,402
Project Mgt.:	06/23	06/24	-
Total Budgetary Cost Estimate			784,142

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
784,142	784,142	-	-	-	-	-	-

Project Map





Funding Strategy

Donation

Means of Financing

Funding Source	
All Prior Funding	784,142
Total Funding:	784,142

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Hidden Harbor (Fort Hamer East of New Bridge)
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6067406 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Hidden Harbor, Parrish

Description and Scope

Development/construction to include stormwater improvements; landscaping and irrigation; utilities; entry and circulation road; maintenance access shell drive; entrance sign; parking lot (+/- 50 spaces); up to 3 pavilions which should include picnic tables, electrical service and lightning protection; restrooms; fishing/nature observation pier with boardwalk; interpretive signs; site amenities; sidewalks connecting recreational amenities; multi-use nature trail (+/- 2.8 miles) with trail benches and shelters with lightning protection, bike racks, and trash receptacles; exotic plant removal and site work and stormwater ponds; ADA-compliant playground with safety surfacing; shade canopy; up to 3 sand volleyball courts; skate park and pump track; south road extension with approx. 5-space shell parking with a kayak launch facility at Ft Hamer Bridge/Manatee River; FF&E; open play field area for future development to include a performance pavilion with festival infrastructure and shaded shelter.

Rationale

These park elements are either a requirement of the Florida Communities Trust (FCT) grant award agreement or necessary to make the park accessible to the public and expand their recreational opportunities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/09	09/24	862,878
Land:	-	-	-
Construction:	10/24	12/25	5,694,780
Equipment:	-	-	-
Project Mgt.:	10/09	12/25	33,000
Total Budgetary Cost Estimate			6,590,658

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
842,124	6,590,658	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCCJ02222
New IST Amount - $1,338,446

Means of Financing

Funding Source	
All Prior Funding	6,590,658
Total Funding:	6,590,658

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Parrish Community Park
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6105800 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 12214 US 301 N, Parrish

Description and Scope

Plan, design and construct a park to include a performance pavilion, picnic pavilions, restrooms, parking, walking trails, 20 fitness stations with equipment, boardwalk in wetland and observation platforms, festival seating infrastructure, innovative design park playground for youth and adults, splash pad, site grading and prep, landscaping/turf irrigation, field electrical outlets. Successfully negotiate the land swap/purchase of the Florida Department of Transportation (FDOT) owned property in Parrish (adjacent to the County owned property) for the Parrish Community Park.

Rationale

The Parrish community has expressed interest in adding a large community gathering shelter and grounds for recreation and community events to be paired with Ft. Hamer Road. This project will include the development of the festival grounds with multiple partners and several public/private partnerships.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/21	06/23	737,675
Land:	01/21	10/24	1,100,000
Construction:	08/23	10/24	16,436,092
Equipment:	-	-	-
Project Mgt.:	01/21	10/24	25,000
Total Budgetary Cost Estimate			18,298,767

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
6,915,237	18,298,767	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCAF01722
New Total IST Amount - $500,000
Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	18,298,767
Total Funding:	18,298,767

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Playground
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116900 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for permit, site preparation, and construction of a new playground and other appurtenances needed for a functional facility including FF&E.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	08/23	12/24	150,000
Project Mgt.:	08/23	01/24	5,000
Total Budgetary Cost Estimate			155,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
650	155,000	-	-	-	-	-	-

Funding Strategy

General Revenue, Impact Fee

Means of Financing

Funding Source	
All Prior Funding	155,000
Total Funding:	155,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Irrigation
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116901 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for other various improvements and appurtenances needed to make it a functional facility including irrigation of existing fields, new fencing, and FF&E.

Rationale

There has been a formal request for a neighborhood park next to King Middle School.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	08/23	12/24	75,000
Equipment:	-	-	-
Project Mgt.:	08/23	12/24	-
Total Budgetary Cost Estimate			75,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
300	75,000	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	75,000
Total Funding:	75,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Pavilion
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116902 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for permit, site preparation, and construction of a new pavilion and other appurtenances needed for a functional facility including FF&E.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	08/23	12/24	150,000
Equipment:	-	-	-
Project Mgt.:	08/23	01/24	5,000
Total Budgetary Cost Estimate			155,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
200	155,000	-	-	-	-	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	155,000
Total Funding:	155,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Design
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116903 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency, Other

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for the design construction of various improvements at King Middle School Neighborhood Park.

Rationale

There has been a formal request for a neighborhood park next to King Middle School.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/23	03/24	60,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	08/23	03/24	-
Total Budgetary Cost Estimate			60,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,939	60,000	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	60,000
Total Funding:	60,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Parking Lot
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116904 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for design, permit, site preparation, and construction of a new parking lot; and other appurtenances required for a functional facility.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/23	08/23	15,000
Land:	-	-	-
Construction:	09/23	12/24	125,000
Equipment:	-	-	-
Project Mgt.:	08/23	01/24	15,000
Total Budgetary Cost Estimate			155,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
250	155,000	-	-	-	-	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	155,000
Total Funding:	155,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park - Other Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116905 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

This project is for design, permit, site preparation, and construction of various improvements at King Middle School Neighborhood Park. There are multiple projects at King Middle School Neighborhood Park including pavilion, playground, and new parking lot. This project is for other various improvements and appurtenances needed to make it a functional facility including irrigation of existing fields, new fencing, and FF&E.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	09/23	12/24	122,500
Equipment:	-	-	-
Project Mgt.:	09/23	12/24	15,000
Total Budgetary Cost Estimate			137,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,529	137,500	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	137,500
Total Funding:	137,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Parks and Natural Resources **Subcategory:** Parks & Aquatics
Project Title: King Middle Neighborhood Park New Pickleball Courts
Department: Parks & Natural Resources
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6116906 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 808 75th Street NW, Bradenton

Description and Scope

Design, permit, site preparation, and construction of 4 pickleball courts at King Middle School Neighborhood Park with shade structures and other appurtenances for a functional pickleball amenity.

Rationale

There has been a formal request for a neighborhood park next to King Middle School. Currently there are tennis courts on this property that are in disrepair. These tennis courts will be removed and replaced by the Neighborhood Park. This request is to add 4 pickleball courts and shade structures.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/24	12/24	52,167
Land:	-	-	-
Construction:	01/25	12/25	562,380
Equipment:	-	-	-
Project Mgt.:	09/24	-	35,455
Total Budgetary Cost Estimate			650,002

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	27,563
Operating Capital:	-	-
Operating Total:		27,563
Revenue:		-
Net:		27,563
Initial Year Costs:	FY2025	26,250

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	355,422	294,580	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	355,422
Impact Fee Funds	294,580
Total Funding:	650,002

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Parks & Aquatics
Project Title: Lakewood Ranch Park Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJNR01778 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Establishment of a Lakewood Ranch Park Master Plan will provide the structure for development of several phases. Phases will include lighting, ADA restroom, removal of existing handball courts and replacement with pickleball courts, and dog park. Additional LED lighting will provide for a more efficient cost effective way for lighting soccer fields. An additional ADA restroom closer to the soccer fields is planned. A destination playground will be included in the overall concept. However, it is recognized within the different category of Recreational Buildings & Playgrounds (NR01492).

Rationale

Lakewood Ranch Youth Soccer Club and soccer in general have grown to a point that additional field lighting is required in order to avoid temporary lighting solutions that aggravate neighboring communities. The LED lighting will provide for a more efficient cost effective way for lighting the soccer fields. An additional ADA restroom closer to the soccer fields is needed to accommodate park patrons with disabilities. Tennis and handball courts have reached their life-cycle and will be replaced with pickleball. An additional dog park is needed in the area to provide for a safe environment where park patrons can bring their dogs.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	06/26	185,000
Land:	-	-	-
Construction:	01/27	09/27	1,332,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/28	53,000
Total Budgetary Cost Estimate			1,570,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	200,000	1,370,000	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sale Tax - PCDP007
Original IST Amount - $300,000
New IST Amount - $0
Impact Fees, Parks Capital

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	970,000
Parks and Recreation CF	600,000
Total Funding:	1,570,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: John H. Marble Park - Repave Parking Lot
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ5400017 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Parking lot demolition, reconstruction and expansion to replace existing parking lot.

Rationale

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn. Adding an additional pavilion with a restroom facility will increase pavilion rental capacity and add a needed restroom facility by the current and future pavilion.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	06/22	35,622
Land:	-	-	-
Construction:	05/23	10/24	854,903
Equipment:	-	-	-
Project Mgt.:	02/18	09/23	17,633
Total Budgetary Cost Estimate			908,158

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
404,350	908,158	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - PCRP006
Original IST Amount - $150,000

Means of Financing

Funding Source	
All Prior Funding	908,158
Total Funding:	908,158

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: Braden River Park Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6004014 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5201 51st St E, Bradenton

Description and Scope

Construction of new restrooms with a concession/storage area. The civil side of this project will require new wet and dry utilities.

Rationale

Establishment of a Master Plan for Braden River to identify phases of improvement. Currently there is not a concession restroom facility to service the heavily used soccer facility at Braden River Park. This will provide the soccer groups with the needed concession and restroom facilities to support theirs and county run programs.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	01/20	07/20	40,899
Land:	-	-	-
Construction:	10/20	10/24	976,330
Equipment:	-	-	-
Project Mgt.:	01/20	10/24	8,000
Total Budgetary Cost Estimate			1,025,229

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,011,193	1,025,229	-	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,025,229
Total Funding:	1,025,229

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services
Subcategory: Recreational Buildings & Playgrounds
Project Title: Coquina Beach Pavilions - Replacement
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6005724
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 2650 Gulf Drive, Bradenton Beach

Description and Scope

Demolish three and replace one pavilion at Coquina Beach with materials that can withstand the inclement weather and salty air.

Rationale

There are three steel framed pavilions at Coquina Beach. The integrity of the steel beams are compromised and a structural engineer determined that the pavilions are unsafe and are now closed to the public.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/22	12/22	277,350
Equipment:	-	-	-
Project Mgt.:	03/22	12/22	5,000
Total Budgetary Cost Estimate			282,350

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
257,912	282,350	-	-	-	-	-	-

Project Map





Funding Strategy

IST Revenue Improvement Note Capital Projects, 2021
New Total IST Amount - $282,350

Means of Financing

Funding Source	
All Prior Funding	282,350
Total Funding:	282,350

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds
Project Title: John H. Marble Park - Gymnasium Removal/Replacement
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6031104 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Growth

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Design and construct a new double Gymnasium + Recreation Center to replace (demo) the existing recreation building. Demolition of existing structures to accommodate the master plan. Install new fencing and new ADA sidewalks to replace non-compliant pathways to provide connectivity of the site. Stormwater management/accommodation for new facility. FF&E as required.

Rationale

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	12/22	1,184,743
Land:	-	-	-
Construction:	03/23	11/24	13,820,827
Equipment:	-	-	347,000
Project Mgt.:	02/18	09/23	282,292
Total Budgetary Cost Estimate			15,634,862

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
10,313,061	15,634,862	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCRP008
Original IST Amount - $2,580,000
All Prior Funding
- IST $2,580,000
- Impact Fees $1,000,000
Debt

Means of Financing

Funding Source	
All Prior Funding	15,634,862
Total Funding:	15,634,862

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: John H. Marble Park - Pavilion Remove/Replacement
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6031105 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

Design and construct a new park pavilion with restrooms and other appurtenances as needed.

Rationale

John Marble facility has deteriorated over the years. The county took ownership of the facility in the mid 1990's. The park requires significant infrastructure upgrades and facility replacement. The upgrade to this facility will enable the county to provide after-school and health and wellness programming that was offered by the YMCA, but was discontinued due to the economic downturn. Adding an additional pavilion with a restroom facility will increase pavilion rental capacity and add a needed restroom facility by the current and future pavilion.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/18	12/22	39,870
Land:	-	-	-
Construction:	05/23	11/24	318,023
Equipment:	-	-	-
Project Mgt.:	02/18	12/22	6,516
Total Budgetary Cost Estimate			364,409

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
251,767	364,409	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCRP005
Original IST Amount - $250,000

Means of Financing

Funding Source	
All Prior Funding	364,409
Total Funding:	364,409

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: Bennett Park - Playground Shade Structure
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6054121 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 400 Cypress Creek Blvd, Bradenton

Description and Scope

Purchase and install a shade structure over the donated BeStrong fitness equipment. Install turf surfacing, plastic curbing, excavation of existing grass/dirt and installation of the BeStrong equipment.

Rationale

BeStrong is a fitness equipment company based out of Hungary who is looking to expand their production in the US. The company is looking to open a facility in Bradenton and has donated 600-1,100 sq ft of outdoor equipment for one of our parks. The department is recommending this be installed at Tom Bennett Park. Part of the agreement is for Manatee County to provide turf surfacing, plastic curbing, excavation and installation of the BeStrong equipment as well as a shade structure to cover the new equipment.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	04/22	06/24	90,000
Equipment:	-	-	-
Project Mgt.:	10/20	06/24	-
Total Budgetary Cost Estimate			90,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
89,843	90,000	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PCRP001
Original IST Amount - $30,000 - Removed FY21-25
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	90,000
Total Funding:	90,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds
Project Title: Premier Sports and County Service Center & Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093301 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Creation of an overall site plan for the entire 200 +/- acre County property which could include potential enhancements to the existing Premier Sports Complex, a new East County District park, library and a County Services Center. The site plan is to ensure the proposed uses complement each other, fit on the site and take advantage of potential shared infrastructure opportunities (e.g., stormwater, parking, maintenance facilities, etc.) to maximize the efficiency of the site. The plan will include construction of a portion of the recreation amenities.

Rationale

In a Board work session in FY18, County Administration identified the need for additional facilities in East County to provide services to area residents. The Board and voter approved Infrastructure Sales Tax committed monies for an East County library. The 127 acre Premier Sports Complex was acquired by the County in FY18. An additional 75 acres on the north side of Premier was approved by the Board and for purchase by the County in FY18 to facilitate this new County complex. A site plan is necessary to inform stakeholders, begin the financial planning and permitting process. The site plan will include a phasing plan as it may take many years to construct these facilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/20	560,000
Land:	-	-	-
Construction:	08/20	12/25	-
Equipment:	-	-	-
Project Mgt.:	10/18	12/25	-
Total Budgetary Cost Estimate			560,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
179,710	560,000	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees - Unincorporated

Means of Financing

Funding Source	
All Prior Funding	560,000
Total Funding:	560,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: Premier Sports Soccer Multi Purpose Building
Department: Convention and Visitors Bureau
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093302 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Design and construction and setup of an engineered foundation for a versatile permanent tent, designed for meetings, registration, dining, and EMT/training purposes. The project encompasses climate-controlled area, prefab restroom facilities, small emergency backup generator, enhancements to the parking lot including signage and lighting, water/sewage infrastructure, electrical connections to the tent and restrooms, and fire suppression extinguishers. Other appurtenances as required for a functional facility.

Rationale

To be competitive with other major sports tourism facilities in Florida, traveling tournament teams require restrooms, storage, meeting and organizational space. This project would fulfill the requests made by our clients that bring in large signature tournaments to our county that helps sustain tourism year-round. These enhancements would help support the hospitality industry, and appeal to residents since events also include local athletes. The project would also add an additional revenue stream for our operation.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	08/18	12/23	2,053,163
Land:	-	-	-
Construction:	02/24	02/25	1,418,526
Equipment:	07/22	02/25	100,000
Project Mgt.:	08/18	02/25	175,260
Total Budgetary Cost Estimate			3,746,949

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Tourist Development Tax, Debt Proceeds, General Government

Means of Financing

Funding Source	
All Prior Funding	3,746,949
Total Funding:	3,746,949

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,943,074	3,746,949	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: Premier Sports Complex - Remote Parking - Parks
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093305 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Design and build out for a 200 space remote parking lot to be designed, permitted, and constructed ahead of the future planned park on the Premier Sports Complex property. This will include a topographic and tree survey for 200 space parking lot to be performed separate of the future planned park. Site lighting is also included for freestanding electrical services not conducive for natural gas utilities.

Rationale

Property Management requested the new remote parking lot to be designed and constructed through a change order to the contractor currently designing and building the new East County Library. This will produce construction mobilization savings by using the same contractor rather than waiting on the future park build out with another contractor.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/20	12/23	58,000
Land:	-	-	-
Construction:	02/24	03/25	1,858,000
Equipment:	-	-	-
Project Mgt.:	06/20	03/25	1,500
Total Budgetary Cost Estimate			1,917,500

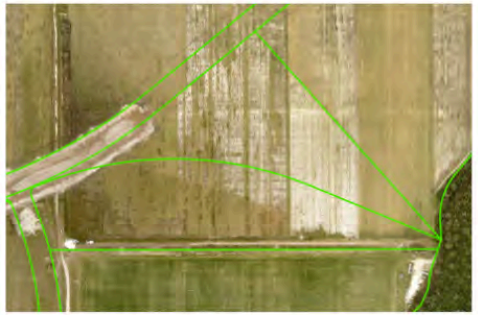
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,916,000	1,917,500	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,917,500
Total Funding:	1,917,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: Premier Sports Complex - Pickleball/Racket Center
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: No
Project #: PJ6093306 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Construct up to 24 pickleball courts, and cover at least up to 10 courts, contingent on the design professionals. Construct a small administration office, with restrooms and the capability to operate a membership based racket facility and aquatics center with fee paying members checking in to use the courts and pool. Lighting, fencing, seating, water fountains, landscaping, sidewalks, a marquee and FF&E are also needed. A shade structure with fans and lighting over at least 10 of the pickleball pods is desired contingent on the design professionals.

Rationale

Premier Recreation Complex adjacent to the Premier Sports Complex. This racket center was envisioned to have a small admin office to accommodate registration of players. The full recreation center was to provide a central building access point providing entry access to recreation rooms for camps, exercise fitness and other social events, a basketball gymnasium and a pass-through entry access point to the competitive swimming pool aquatics center. Other Premier recreation campus amenities included multi-sport athletic fields, a concert or festival event stage and gathering lawn, a dog park and a skate park, and clay and hard tennis courts.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	06/19	06/23	400,000
Land:	-	-	-
Construction:	08/23	11/24	22,240,340
Equipment:	-	-	-
Project Mgt.:	06/19	11/24	453,205
Total Budgetary Cost Estimate			23,093,545

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,444,919	1,700,000	21,393,545	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,700,000
Debt Proceed Funds - Governmental	18,208,288
Impact Fee Funds	3,185,257
Total Funding:	23,093,545

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: Premier Sports Campus Stadium Parking
Department: Convention and Visitors Bureau
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093309 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Stadium parking lot enhancements include a drop-off circle, cement parking spots for daily use and ADA locations, and additional stadium overflow parking.

Rationale

The project scope would no doubt fulfill the requests made by clients that bring in large signature tournaments to the county that helps sustain tourism year-round. There would be a substantial savings to clients on an annual basis on temporary facilities, and the county would save money related to special event operation costs. These enhancements would help support our hospitality industry, and appeal to residents since more than half of the events are for local athletes.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/21	12/23	200,000
Land:	-	-	-
Construction:	02/24	02/25	2,595,352
Equipment:	-	-	-
Project Mgt.:	12/21	02/25	139,536
Total Budgetary Cost Estimate			2,934,888

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
157,236	2,934,888	-	-	-	-	-	-

Project Map



Funding Strategy

Debt, Tourist Development Tax

Means of Financing

Funding Source	
All Prior Funding	2,934,888
Total Funding:	2,934,888

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: Premier Sports Campus - Locker Rooms
Department: Convention and Visitors Bureau
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093310 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

Stadium locker rooms enhancements to include four (4) team and two (2) referees locker rooms that would include bathroom and shower.

Rationale

The project scope would no doubt fulfill the requests made by clients that bring in large signature tournaments to the county that helps sustain tourism year-round. There would be a substantial savings to clients on an annual basis on temporary facilities, and the county would save money related to special event operation costs. These enhancements would help support our hospitality industry, and appeal to residents since more than half of the events are for local athletes.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/21	12/23	650,000
Land:	-	-	-
Construction:	02/24	02/25	4,027,552
Equipment:	-	-	38,000
Project Mgt.:	12/21	02/25	353,004
Total Budgetary Cost Estimate			5,068,556

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
388,242	5,068,556	-	-	-	-	-	-

Project Map



Funding Strategy

Tourist Development Tax
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	5,068,556
Total Funding:	5,068,556

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** Recreational Buildings & Playgrounds

Project Title: Lakewood Ranch Park - Destination playground
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJNR01492 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Design and construct a fully accessible health and wellness multi-generational shaded playground structure. Lakewood Ranch Park Destination playground will be included in the Lakewood Ranch Parks Master Plan (NR01778) and is recognized within the different category of Parks and Aquatics.

Rationale

To provide a fully accessible, multi-generational health and wellness playground facility. Currently there is $937,500 available in half-cent sales tax money for a destination fully accessible health and wellness playground facility at Lakewood Ranch Park.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	02/28	159,375
Land:	-	-	-
Construction:	03/28	12/29	665,625
Equipment:	-	-	-
Project Mgt.:	10/27	12/28	112,500
Total Budgetary Cost Estimate			937,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	937,500	-	-

Project Map





Funding Strategy

Infrastructure Sale Tax - PCRP009
Original IST Amount - $937,500 - Removed
IST FY21-25
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	937,500
Total Funding:	937,500


Manatee
County
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MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Public Safety Category

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	28,771,010	131,638,724							131,638,724
Debt Proceed Funds Governmental			30,000,000		71,327,658			7,496,484	108,824,142
General Revenue			5,498,000						5,498,000
Impact Fee Funds			8,415,800	688,986					9,104,786
Infrastructure Sales Tax Funds			3,000,000			500,000			3,500,000
Total Source of Funds	28,771,010	131,638,724	46,913,800	688,986	71,327,658	500,000		7,496,484	258,565,652

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
911 & Technology	2,568,009	4,293,213							4,293,213
Animal Services	1,649,818	10,965,000	3,000,000						13,965,000
Building and Renovations	994,635	2,021,856	3,847,200						5,869,056
Criminal Justice & Public Safety	7,025,926	40,289,495	5,498,000	688,986	71,327,658	500,000		7,496,484	125,800,623
Law Enforcement	13,444,523	46,460,691	30,000,000						76,460,691
Parks & Aquatics	3,088,098	27,608,469	4,568,600						32,177,069
Total Use of Funds	28,771,010	131,638,724	46,913,800	688,986	71,327,658	500,000		7,496,484	258,565,652

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Public Safety Category															
	911 & Technology															
34	PJ6099100	Yes		Existing	Countywide	Next Generation 911	2,485,109	4,037,000	2020							4,037,000
35	PJ6099101			Existing	Countywide	Deccan International LiveMUM and ADAM	82,900	256,213	2024							256,213
	Project Count:	**2**				**SubTotal**	**2,568,009**	**4,293,213**		**-**	**-**	**-**	**-**	**-**	**-**	**4,293,213**
	Public Safety Category															
	Animal Services															
36	PJ6111100	Yes		Existing	District 3	Bishop Animal Shelter	1,573,223	9,050,000	2022	3,000,000						12,050,000
37	PJ6111150			Existing	District 2	Animal Community Center Building	76,595	1,915,000	2024							1,915,000
	Project Count:	**2**				**SubTotal**	**1,649,818**	**10,965,000**		**3,000,000**	**-**	**-**	**-**	**-**	**-**	**13,965,000**
	Public Safety Category															
	Building and Renovations															
38	PJ6113700			Existing	District 2	UPS Replacement at Public Safety Center - Phase II	795,419	968,516	2022							968,516
39	PJ6117200			Existing	District 5	PSD Special Needs Shelter Generator	138,745	582,500	2024							582,500
40	PJ6117300		Yes	Existing	District 2	PSD Emergency Medical Services Logistics Facility	60,471	470,840	2024	3,847,200						4,318,040
	Project Count:	**3**				**SubTotal**	**994,635**	**2,021,856**		**3,847,200**	**-**	**-**	**-**	**-**	**-**	**5,869,056**
	Public Safety Category															
	Criminal Justice & Public Safety															
41	PJ5400047	Yes		Existing	District 2	MSO Desoto Roof Replacement	501,385	528,750	2023							528,750
42	PJ5400049	Yes		Existing	District 1	Manatee Search & Rescue Boat Storage at Fort Hamer	5,175	164,631	2024							164,631
43	PJ6005231	Yes		Existing	District 1	MCSO - Jail - Replacement of Fan Coil Units	802,254	900,000	2018							900,000
44	PJ6005233	Yes		Existing	District 1	MCSO - Jail - New Medical Wing	1,251,677	16,063,200	2020							16,063,200
45	PJ6071904			Existing	Multi-district	PSD South County EMS/MSO Combined			2028	1,000,000		23,775,886				24,775,886
46	PJ6071905		Yes	Existing	Multi-district	Seaport Manatee EMS Station w/Ambulance			2025	1,000,000					7,496,484	8,496,484
47	PJ6071906			Existing	District 4	Lake Flores EMS / MSO Combined			2027	1,000,000		23,775,886				24,775,886
48	PJ6071907			Existing	Multi-district	Moccasin Wallow Extension EMS / MSO Combined Substation & Ambulance Addition			2024	1,000,000		23,775,886				24,775,886
49	PJ6083204			Existing	Countywide	EMS Station Alerting		680,000	2024							680,000
50	PJ6088501			Existing	District 2	Ellenton Emergency Medical Services Station 6 Renovation	650	920,000	2024							920,000
51	PJ6088502			Existing	District 2	Ellenton Emergency Medical Services Station 6 Parking		65,000	2024							65,000
52	PJ6098700			Existing	District 3	Relocation of EMS Station 10	3,024,876	3,063,832	2020							3,063,832
53	PJ6100000			Existing	Countywide	EMS - AMBUbus Mass Patient Evacuation Unit (Bus Ambulance)	473,813	2,152,450	2020							2,152,450
54	PJ6105300			Existing	District 1	North County EMS Base Station	135,300	995,000	2024							995,000
55	PJ6105401			Existing	District 1	Parrish Ambulance		688,986	2024							688,986
56	PJ6105402	Yes		Existing	Countywide	PSD - Additional Ambulance I		688,986	2024							688,986
57	PJ6105403	Yes		Existing	Countywide	PSD - Additional Ambulance II - ALS		688,986	2024							688,986
58	PJ6105404			Existing	District 2	Lake Manatee Advanced Life Support (ALS) Additional Ambulance		688,986	2024							688,986
59	PJ6105600	Yes		Existing	District 1	Moccasin Wallow Rd EMS Station w Ambulance	801,676	6,338,946	2022							6,338,946
60	PJ6117900			Existing	District 1	Lake Manatee EMS Base - Building	16,478	3,636,016	2024							3,636,016
61	PJ6117901			Existing	District 1	Lake Manatee EMS Base - Parking	508	561,590	2024							561,590
62	PJ6117902			Existing	District 1	Lake Manatee EMS Base - Sidewalk	508	302,394	2024							302,394
63	PJ6118100			Existing	District 1	Manatee County Central Jail Dog Kennel	11,625	577,500	2024							577,500
64	PJ6119300			Existing	District 3	Water Rescue Boat		584,242	2024							584,242
65	PJPS01876	Yes		Existing	District 2	Public Safety Complex Parking Expansion			2028				500,000			500,000
66	PJTP25054			Existing	District 2	PSD Downtown EMS Base /Community			2025	1,498,000						1,498,000
67	PJTP25056			Existing	District 1	PSD Additional 24 Hour Ambulance -Duette			2025		688,986					688,986
	Project Count:	**27**				**SubTotal**	**7,025,925**	**40,289,495**		**5,498,000**	**688,986**	**71,327,658**	**500,000**	**-**	**7,496,484**	**125,800,623**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Public Safety Category															
	Law Enforcement															
68	PJ5400048	Yes		Existing	District 1	MSO Boat Storage Building at Fort Hamer	16,780	140,006	2024							140,006
69	PJ6093311	Yes		Existing	District 5	MCSO - District 5 Substation at Premier	259,194	4,958,750	2022							4,958,750
70	PJ6106501	Yes		Existing	District 2	MCSO - Fleet Facility	9,536,273	25,355,735	2020							25,355,735
71	PJ6106502	Yes		Existing	District 1	MSO Fleet Facility Fuel Site	8,934	2,500,000	2024							2,500,000
72	PJ6108500	Yes		Existing	District 3	MCSO - New Property Evidence Building	79,964	6,780,000	2021	30,000,000						36,780,000
73	PJ6117100			Existing	District 2	Manatee County Mosquito District Facility Property Purchase for MCSO	3,018,526	3,050,000	2023							3,050,000
74	PJ6117101	Yes		Existing	District 2	Mosquito Building Renovation - Laboratory and Administration	276,017	2,621,340	2024							2,621,340
75	PJ6117102	Yes		Existing	District 2	Mosquito Building Renovation - Morgue	3,417	175,810	2024							175,810
76	PJ6117103	Yes		Existing	District 2	Mosquito Building Renovation - Garage	245,420	879,050	2024							879,050
	Project Count:	**9**				**SubTotal**	**13,444,525**	**46,460,691**		**30,000,000**	**-**	**-**	**-**	**-**	**-**	**76,460,691**
	Public Safety Category															
	Parks & Aquatics															
77	PJ6006707			Existing	District 2	East Bradenton Park - Splash Pad	360	2,891,306	2024							2,891,306
78	PJ6007521			Existing	District 3	GT Bray Dive Well - Learn to Swim Pool	819,501	1,860,000	2021							1,860,000
79	PJ6007522			Existing	District 3	GT Bray Decking & Subsurface Soil Weakness Remedy	402,866	828,094	2021							828,094
80	PJ6023514	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II - Features		187,000	2024							187,000
81	PJ6023515	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II - Shade Structures		99,000	2024							99,000
82	PJ6023516	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II - Lighting		77,000	2024							77,000
83	PJ6031106			Existing	District 2	John H. Marble Splash Pad	549,340	852,508	2021							852,508
84	PJ6031108			Existing	District 2	John H Marble - 25 Meter Pool	89,116	2,721,512	2024							2,721,512
85	PJ6039501	Yes		Existing	District 3	GT Bray Water Facility- New Pump Room	958,637	3,805,000	2022							3,805,000
86	PJ6048904	Yes		Existing	District 2	Bennett Park FCT Site Development - Splash Park	21,637	578,649	2024							578,649
87	PJ6093307			Existing	District 5	Premier Sports Complex Swimming Pool	246,642	13,708,400	2021	4,568,600						18,277,000
	Project Count:	**11**				**SubTotal**	**3,088,099**	**27,608,469**		**4,568,600**	**-**	**-**	**-**	**-**	**-**	**32,177,069**
	Project Count:	**54**				**Public Safety Category Total**	**28,771,010**	**131,638,723**		**46,913,799**	**688,985**	**71,327,657**	**499,999**	**(1)**	**7,496,483**	**258,565,651**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** 911 & Technology
Project Title: Next Generation 911
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: Yes
Project #: PJ6099100 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Growth

Project Location

Countywide 2101 47th Terr E, Bradenton

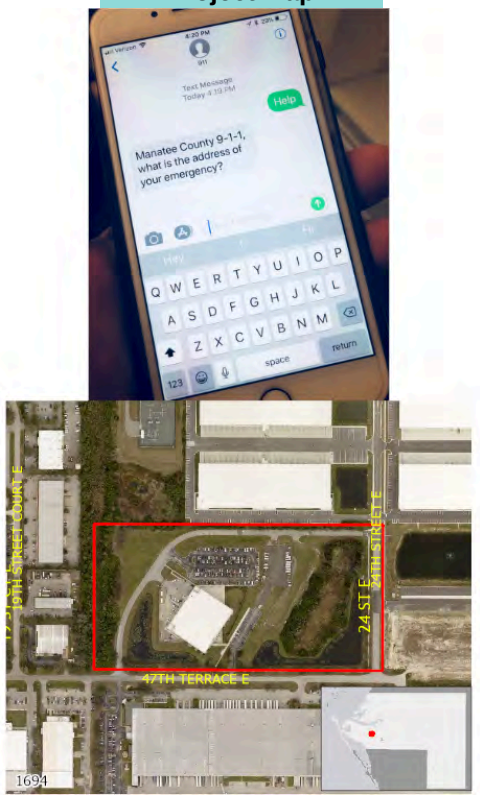
Description and Scope

Provide an Emergency Services IP Network (ESInet) for 9-1-1 call routing. Assess and correct all GIS data for addressing errors within Manatee County to the National Emergency Number Association (NENA) i3 standards. Upgrade existing Telecommunicator furniture to larger work stations to handle additional CAD and call monitoring screens associated with Next Generation 911 data. Upgrade to existing 9-1-1 capable call handling equipment known as Vesta as technology advances occur for i3 NENA standards.

Rationale

The legacy infrastructure provided by the Local Exchange Carrier (LEC) Frontier is being phased out. Copper phone lines are at end of life and no longer serviceable due to aging technology. In addition, Manatee County upgraded its 9-1-1 call equipment to accept Next Generation 9-1-1 ESINet call routing in 2015.
Trends in personal communications technologies are accelerating the obsolescence of the current 9-1-1 system. The current circuit-switched infrastructure of the 9-1-1 network cannot receive digital data (e.g. text messages, photographs, and video) from the communications devices commonly used by the public. Because these outmoded networks cannot provide the public with access to 9-1-1 services from newer technologies and devices, 9-1-1 networks and call centers must change.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	01/20	12/24	4,037,000
Project Mgt.:	10/19	12/24	-
Total Budgetary Cost Estimate			4,037,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,485,109	4,037,000	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - PS91001,
Original IST Amount - $3,895,000,
New Total IST Amount - $2,570,700
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,037,000
Total Funding:	4,037,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** 911 & Technology
Project Title: Deccan International LiveMUM and ADAM
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6099101 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

Countywide 2101 47th Terrace East, Bradenton 34203

Description and Scope

Currently ambulance movement is controlled by policy and 911 dispatchers. This leaves room for human error and inconsistent application of the policy. Additionally EMS has no way to measure the impact of ambulance movements or additions except for historical data comparison. Adam will allow to look forward and identify the best locations to place ambulances to meet local, state, and federal response time standards.

Rationale

Deccan Livemum (Move up Manager) and Adam (Apparatus Deployment Analysis Module) both work Interactively with the Computer Aided Dispatch(CAD) System. Livemum identifies real-time gaps in EMS coverage across the County and recommends movement of ambulance resources to effectively supply emergency services to the public. Livemum streamlines situational awareness and provides consistent direction for 911 Staff and field personnel following rules input by the organization. Adam allows for analysis of moving existing ambulance/station resources and/or adding a resource. Utilizing historical CAD data it is able to show the impact of the changes or additions.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	73,651
Land:	-	-	-
Construction:	-	-	182,562
Equipment:	08/24	03/25	-
Project Mgt.:	08/24	03/25	-
Total Budgetary Cost Estimate			256,213

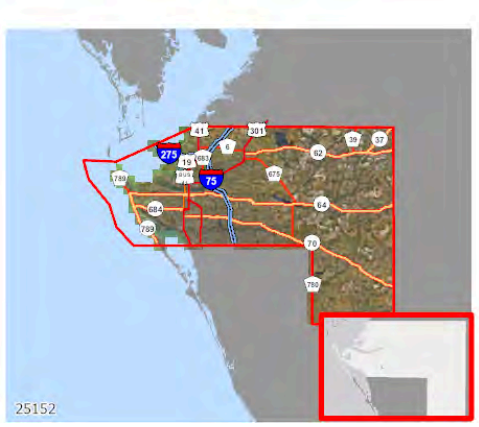
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2025	43,382
Operating Capital:	-	-
Operating Total:		43,382
Revenue:		-
Net:		43,382
Initial Year Costs:	FY2026	45,551

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
82,900	256,213	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	256,213
Total Funding:	256,213

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Animal Services
Project Title: Bishop Animal Shelter
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6111100 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 5718 21st Ave W, Bradenton

Description and Scope

Manatee County will bring the existing Bishop Animal Shelter up to Manatee County code and construct any further improvements and amenities necessary for the animal shelter to operate accordingly.

Rationale

To meet the growing demands of Animal Services within the Public Safety department Manatee County needs to increase the capacity to house animals that do not have permanent homes.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	07/22	807,430
Land:	10/21	03/22	1,000,000
Construction:	03/22	09/24	9,697,560
Equipment:	-	-	-
Project Mgt.:	10/21	09/24	545,010
Total Budgetary Cost Estimate			12,050,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	2,393,485
Operating Capital:	-	-
Operating Total:		2,393,485
Revenue:		925,000
Net:		1,468,485
Initial Year Costs:	FY2025	2,323,772

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,573,223	9,050,000	3,000,000	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PSAS00322
New Total IST Amount - $9,050,000

Means of Financing

Funding Source	
All Prior Funding	9,050,000
Infrastructure Sales Tax Funds	3,000,000
Total Funding:	12,050,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Animal Services
Project Title: Animal Community Center Building
Department: Community and Veterans Service
Project Mgr: Sarah Brown
Infra. Sales Tax: -
Project #: PJ6111150 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 17th Avenue West & 4th Street West, Bradenton

Description and Scope

Interior renovation of approximately 4,500 square feet of shell office space to include drywall, insulation, ceiling tiles, flooring, windows, doors, office space build-out, small adoption/retail space, kenneling, meeting room, pet food pantry, small medical room with sink, restrooms, electrical upgrades, HVAC, data, lighting, and potential parking lot upgrades, and all appurtenances required for a functional, ADA compliant animal community center.

Rationale

The objective of the Animal Community Center is to provide a centralized hub of support and services for pets and their owners within the community. The center will offer a range of resources aimed at keeping people and pets together.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	07/24	200,000
Land:	-	-	-
Construction:	08/24	02/25	1,150,000
Equipment:	08/24	02/25	350,000
Project Mgt.:	04/24	02/25	215,000
Total Budgetary Cost Estimate			1,915,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	37,981
Operating Capital:	-	-
Operating Total:		37,981
Revenue:		-
Net:		37,981
Initial Year Costs:	FY2025	36,875

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
76,595	1,915,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,915,000
Total Funding:	1,915,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Building and Renovations
Project Title: UPS Replacement at Public Safety Center - Phase II
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113700 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 2101 47th Ter E., Bradenton

Description and Scope

Phase 2 includes provision and installation of two (2) new 480 Volt UPS systems with total redundancy, per request of PSC and PMD staff for maintenance and testing. This proposal also includes all the electrical work required for installation of the of the UPS systems and new panel UPS-DPA to handle the new redundancy.

Rationale

Phase II of the Replacement of the UPS equipment at the Public Safety Center will allow for the building to become fully redundant prior to next hurricane season. At this time, equipment is being rented, but this would provide a permanent solution.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/22	07/22	-
Land:	-	-	-
Construction:	05/23	06/24	968,516
Equipment:	-	-	-
Project Mgt.:	07/22	06/24	-
Total Budgetary Cost Estimate			968,516

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
795,419	968,516	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenues

Means of Financing

Funding Source	
All Prior Funding	968,516
Total Funding:	968,516

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Building and Renovations
Project Title: PSD Special Needs Shelter Generator
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117200 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 5 6615 Greenbrook Blvd, Lakewood Ranch

Description and Scope

Purchasing a 1250 KW permanent generator and two 2,500 gallon fuel tanks to be connected to the current Special Needs Shelter at Nolan Middle School. Connections are already in place due to the rental generator currently used.

Rationale

In order to meet the special needs of persons who need assistance during evacuations and sheltering because of physical, mental, or other disabilities, Emergency Management maintains a registry of such persons and, in coordination with the Department of Health in Manatee County, opens a Special Needs Shelter. This shelter is required to have accommodations to full power throughout the shelter. This requirement gives way to the need of a generator which is large enough to provide that power to the building. Currently, the Emergency Management Program contracts a rental agreement for delivery and setup of a generator at $92,560 annual cost plus additional costs for each activation.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	11/23	45,000
Land:	-	-	-
Construction:	12/23	06/24	225,000
Equipment:	12/23	06/24	250,000
Project Mgt.:	10/23	06/24	62,500
Total Budgetary Cost Estimate			582,500

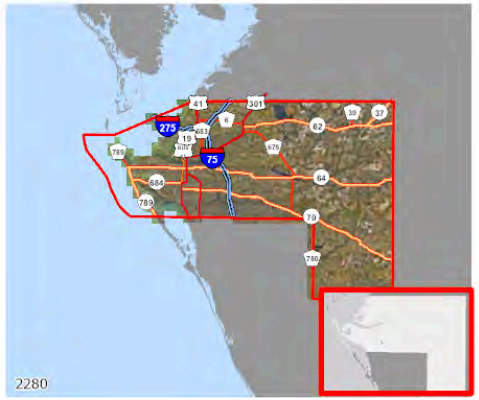
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
138,745	582,500	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	582,500
Total Funding:	582,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Building and Renovations
Project Title: PSD Emergency Medical Services Logistics Facility
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117300 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 Vicinity of Public Safety Center, Bradenton

Description and Scope

The desired solution includes the land located at the Public Safety Center and constructing a new Logistics Storage Facility/Warehouse Building in Phase II of the EOC Plans (attached). The facility would need to meet the functional needs and increased demands of the Public Safety Department, including the Emergency Medical Services, Emergency Management, Beach Patrol, and Code Enforcement Divisions.

Rationale

The Department of Public Safety requests a dedicated Logistics Facility for Public Safety Operations, including Emergency Management, Emergency Medical Services, Beach Patrol, and Code Enforcement. Emergency planning and response have been enhanced through better coordination and communication among agencies, increased use of technology, risk reduction measures, stakeholder partnerships, and improved training and exercises. Through the Capital Improvement Process, The Board of County Commissioners approved several ambulance additions of four BLS Ambulances and three ALS Ambulances to meet the increasing demand of the community. These additions increase the total daily frontline ambulances to 28.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	08/24	287,640
Land:	-	-	-
Construction:	10/24	09/25	3,164,000
Equipment:	-	-	500,000
Project Mgt.:	10/23	09/25	366,400
Total Budgetary Cost Estimate			4,318,040

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	470,840
Impact Fee Funds	3,847,200
Total Funding:	4,318,040

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
60,471	470,840	3,847,200	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: MSO Desoto Roof Replacement
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ5400047
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 600 Highway 301 Boulevard West, Bradenton

Description and Scope

Replace the current roof at the MSO Desoto Sheriff's office with meeting current Florida building codes and construction standards including all materials required for a functional roof system.

Rationale

The life of the roof at the MSO Desoto Sheriff office is at it's end and a new roof is required.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/22	03/24	528,750
Equipment:	-	-	-
Project Mgt.:	12/22	03/24	-
Total Budgetary Cost Estimate			528,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
501,385	528,750	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSCJ02323
New Total IST Amount - $528,750

Means of Financing

Funding Source	
All Prior Funding	528,750
Total Funding:	528,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: Manatee Search & Rescue Boat Storage at Fort Hamer
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ5400049 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 1605 Fort Hamer Rd, Parrish 34219

Description and Scope

Purchase and install a 50'x50' pre-engineered building and concrete slabs at the Fort Hamer boat ramp to include sitework, utilities (electric and water connections), and access.

Rationale

An additional boat house is needed at the Fort Hamer Boat Ramp to store Manatee Search and Rescue's boat.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	12/24	159,137
Equipment:	-	-	-
Project Mgt.:	05/24	12/24	5,494
Total Budgetary Cost Estimate			164,631

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
5,175	164,631	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSLE01924
New IST Amount - $164,630

Means of Financing

Funding Source	
All Prior Funding	164,631
Total Funding:	164,631

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: MCSO - Jail - Replacement of Fan Coil Units
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6005231 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 14470 Harlee Rd, Palmetto

Description and Scope

The air conditioning fan coil units need to be replaced. Fan coils distribute the air from the cold water chillers and run throughout the jail complex.

Rationale

The fan coils are well past useful life, demand costly maintenance and are highly inefficient.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	02/20	260,000
Land:	-	-	-
Construction:	03/18	03/24	630,000
Equipment:	-	-	-
Project Mgt.:	10/17	03/24	10,000
Total Budgetary Cost Estimate			900,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
802,254	900,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSCJ010
Original IST Amount - $600,000
General Revenue

Means of Financing

Funding Source	
All Prior Funding	900,000
Total Funding:	900,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: MCSO - Jail - New Medical Wing
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6005233
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 1 14470 Harlee Rd, Palmetto

Description and Scope

If it is not possible to add a second story, it may be necessary to build a wing onto the east end of the building to accommodate additional medical bed space. At the Female Pod/G-1 end of the building, there is the capability to allow for expansion. Any new facility on the current Jail compound would be acceptable.

Rationale

The original POD was built for a bed capacity of 24; our normal medical population is 50 to 60 inmates. The original 1995 building plan for only 24 medical beds was an oversight, based on a jail population of 600. Currently the jail population is between 950 and 1,050 inmates. Additionally, we need to create a mental health ward. There are increasing numbers of inmates with mental health issues, drug abuse and detox needs. Inmates threatening, or indicating attempting suicide are housed in with the medical POD inmates. When juvenile females are brought to jail, they must be housed in Medical because we do not have bed space for them to house them separately from adult inmates as required.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/21	10/23	1,753,544
Land:	-	-	-
Construction:	01/24	08/25	14,161,656
Equipment:	-	-	-
Project Mgt.:	04/20	08/25	148,000
Total Budgetary Cost Estimate			16,063,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	12,500
Operating Capital:	-	-
Operating Total:		12,500
Revenue:		-
Net:		12,500
Initial Year Costs:	FY2026	12,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,251,677	16,063,200	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSCJ012
Original IST Amount - $10,303,200

All Prior Funding:
-Impact Fees

Means of Financing

Funding Source	
All Prior Funding	16,063,200
Total Funding:	16,063,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: PSD South County EMS/MSO Combined Substation
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6071904 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

Multi-district TBD

Description and Scope

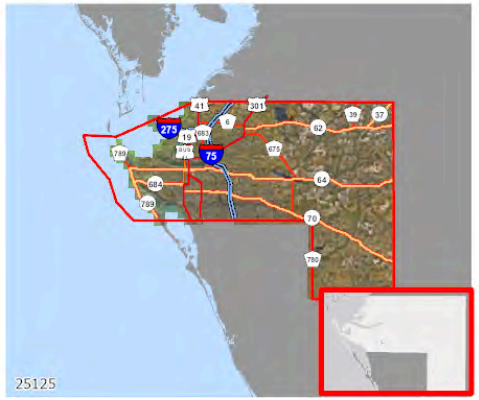
Identify and secure a suitable location for the EMS Base in the University Parkway and I-75 area, ensuring accessibility and proximity to high-traffic zones. Design and construct dormitories to accommodate EMS personnel, ensuring round-the-clock availability. Include a fully equipped kitchen for staff, restrooms, shower facilities, and recreational areas to ensure the well-being and efficiency of on-duty personnel. Construct a garage with adequate bay space to house and maintain ambulances, ensuring their readiness for prompt deployment. Create specialized storage areas equipped to securely house and maintain specialized medical equipment necessary for emergency responses.

Rationale

Upon approval and completion of the EMS base station build-out in South Manatee County, it has become evident that an ambulance addition is necessary with a 10.51 average response time. Currently, the absence of a dedicated location to house additional resources, particularly ambulances, presents a significant challenge in expanding emergency medical services. The EMS Base aims to enhance services and meet the growing demands of South Manatee County, ensuring efficient and timely responses to emergencies in the region.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	03/28	1,379,800
Land:	-	-	1,000,000
Construction:	04/28	02/29	21,257,100
Equipment:	-	-	688,986
Project Mgt.:	10/27	02/29	450,000
Total Budgetary Cost Estimate			24,775,886

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	114,000
Operating Capital:	-	-
Operating Total:		114,000
Revenue:		-
Net:		114,000
Initial Year Costs:	FY2029	109,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,000,000	-	23,775,886	-	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	23,775,886
General Revenue	1,000,000
Total Funding:	24,775,886

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: Seaport Manatee EMS Station w/Ambulance
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6071905 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth, Deficiency

Project Location

Multi-district Harley Rd, Bradenton

Description and Scope

Design a functional and cost-effective EMS Station layout that accommodates a minimum of 2 Ambulances. To ensure the continuous operation of the EMS Station, it is essential to allocate appropriate staffing resources. This includes hiring qualified EMS personnel (8 FTEs) to operate the ambulance (1 Ambulance) and provide emergency medical care.

Rationale

The Port Area in Manatee County has been experiencing an increase in traffic and demand for emergency services. This is especially challenging due to the proximity of the county jail, which creates complex emergency response dynamics. This has caused potential delays in emergency response times, which is particularly concerning for the New "Fresh Start Manatee" project. This project is expected to serve a diverse client population, including incarcerated, homeless, and disenfranchised individuals. To address these challenges, there is an urgent need for dedicated EMS Sub Stations to be established in the area. These stations would not only mitigate risks associated with increased traffic congestion but also cater to the unique demands of the surrounding community, ensuring timely access to critical emergency services for all residents. The establishment of a centralized hub for emergency responders would vastly improve operational efficiency and resource allocation. It would enable quicker dispatch and seamless coordination of resources to effectively address emergencies, including those arising from the incarcerated, homeless, and disenfranchised segments of the population. Moreover, the presence of these facilities would serve as a visible and reassuring beacon within the community, bolstering public safety and enhancing overall well-being for residents.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	400,956
Land:	10/24	12/24	1,000,000
Construction:	10/32	12/33	5,808,842
Equipment:	10/29	12/33	1,271,686
Project Mgt.:	10/29	12/33	15,000
Total Budgetary Cost Estimate			8,496,484

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,000,000	-	-	-	-	7,496,484

Project Map





Funding Strategy

General Revenue, Port TIF

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	7,496,484
General Revenue	1,000,000
Total Funding:	8,496,484

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: Lake Flores EMS / MSO Combined Substation & Ambulance Addition
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6071906 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Deficiency

Project Location

District 4 TBD

Description and Scope

Design a functional and cost-effective EMS and sheriff Sub Station layout that accommodates both Ambulance and Sheriff Operational Needs. To ensure the continuous operation of the combined EMS and Sheriff Sub Station, it is essential to allocate appropriate staffing resources. This includes hiring qualified EMS personnel (8 FTEs) to operate the ambulance (1 Ambulance) and provide emergency medical care, as well as assigning dedicated Sheriff deputies to oversee law enforcement duties within the facility. In addition, it is important to provide adequate vehicle resources to support the operations of the combined station, including the ambulance for emergency medical responses and patrol vehicles for law enforcement activities.

Rationale

The Southwest TIF area is experiencing increasing traffic congestion, which is causing potential delays in emergency response times. There is an urgent need to establish dedicated EMS and Sheriff Sub Stations to mitigate these risks and ensure timely access to critical emergency services. A centralized hub for emergency responders would improve operational efficiency and resource allocation, enabling quicker dispatch and coordination of resources to effectively address emergencies. The presence of these facilities in the Southwest TIF would also serve as a visible and reassuring presence within the community, contributing to overall public safety and well-being.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	1,379,800
Land:	10/24	12/24	2,938,986
Construction:	10/26	12/30	20,007,100
Equipment:	10/26	12/30	-
Project Mgt.:	10/26	12/30	450,000
Total Budgetary Cost Estimate			24,775,886

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,000,000	-	23,775,886	-	-	-

Funding Strategy

General Revenue, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	23,775,886
General Revenue	1,000,000
Total Funding:	24,775,886

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category:	Public Safety Category	**Subcategory:**	Criminal Justice & Public Safety
Project Title:	Moccasin Wallow Extension EMS / MSO Combined Substation & Ambulance Addition		
Department:	Public Safety		
Project Mgr:	James Crutchfield		
Infra. Sales Tax:	-		
Project #:	PJ6071907	**Status:**	Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

Multi-district TBD

Description and Scope

A functional and cost-effective layout for the EMS and Sheriff Sub Station will be designed to accommodate both ambulance and Sheriff operational needs.
Staffing and Vehicle Allocation: To ensure continuous operation of the combined EMS and Sheriff Sub Station, it is essential to allocate appropriate staffing resources. This includes hiring qualified EMS personnel (8 FTEs) to operate the ambulance (1 Ambulance) and provide emergency medical care, as well as assigning dedicated Sheriff deputies to oversee law enforcement duties within the facility. Additionally, adequate vehicle resources will be provided to support the operations of the combined station, including the ambulance for emergency medical responses and patrol vehicles for law enforcement activities.

Rationale

The North River area, along with the greater Parrish region, is facing an escalating traffic problem, which is made worse by significant development and upcoming residential areas in North County. This emphasizes the pressing need for dedicated EMS and Sheriff Sub Stations. These stations would serve as essential centralized hubs for emergency responders, reducing risks and ensuring quick access to critical services. By enhancing operational efficiency and resource allocation, they would enable faster dispatch and coordination of resources during emergencies. Additionally, their presence would not only improve public safety but also provide a visible and reassuring presence within the community, contributing to overall well-being.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/27	1,379,800
Land:	10/24	12/24	1,000,000
Construction:	10/29	12/30	20,007,100
Equipment:	10/26	12/30	1,938,986
Project Mgt.:	10/26	12/30	450,000
Total Budgetary Cost Estimate			24,775,886

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,000,000	-	23,775,886	-	-	-

Project Map





Funding Strategy

General Revenue, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	23,775,886
General Revenue	1,000,000
Total Funding:	24,775,886

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: EMS Station Alerting
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6083204
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

Countywide 2101 47th Terrace E, Bradenton

Description and Scope

Engage with the CAD Locution Server to implement the Locution Station Alerting System, which will bring advanced station alerting capabilities and emergency dispatch automation. The Locution server will connect to the new OnCall CAD system and connect via a closed public safety network to all EMS stations. The scope of this project is limited to the Locution server and its capabilities only for Manatee EMS stations.

Rationale

Existing EMS Station alerting systems is end of life, the new Locution Alerting System will replace and enhance current dated system. The scope of this project is limited to the Locution servers and components only for Manatee County EMS, additional compatible Locution receiving devices are at the discretion of fire stations/districts. Locution roughly estimates $40,000 per station (17 Stations for 20 Ambulances, totaling $680,000) to provide reliable alerting that is compatible with NFPA22l.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	60,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/23	09/25	620,000
Project Mgt.:	10/24	09/25	-
Total Budgetary Cost Estimate			680,000

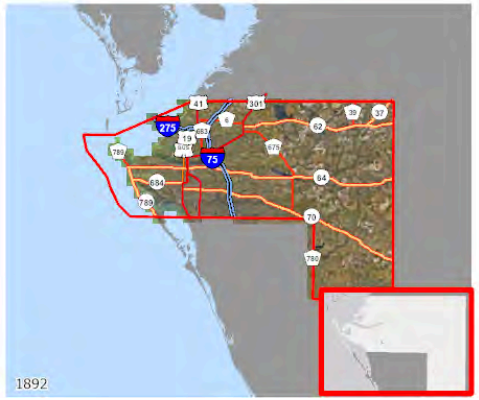
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	680,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	680,000
Total Funding:	680,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: Ellenton Emergency Medical Services Station 6 Renovation
Department: Public Safety
Project Mgr: Aaron Rawley
Infra. Sales Tax: -
Project #: PJ6088501 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 5034 US 301 N, Ellenton

Description and Scope

The rehabilitation project will focus on optimizing space, alleviating the space concern in the current trailer, and ensuring efficient operations. Additionally, the Annex will accommodate a District Supervisor, enhancing management and oversight of EMS services. Currently, the Supervisor is working out of a storage closet with a water heater. Rehabilitating the Annex will also improve safety and functionality, ensuring a safe and functional living environment for EMS personnel and resolving the foundation problems in the current trailer.

Rationale

The vacant BADS Annex, conveniently situated on the same property, has been identified for EMS utilization. This strategic decision involves transforming the annex into EMS's primary station, aiming to provide a significantly safer and more secure environment for the two ambulance crews and their supervisor. This transition serves as a solution to the safety concerns attributed to the trailer's structural issues. Not only will this upgrade mitigate potential hazards, but it will also ensures EMS's ability to consistently deliver services to community.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	05/24	100,000
Land:	-	-	-
Construction:	06/24	11/24	750,000
Equipment:	-	-	-
Project Mgt.:	02/24	11/24	70,000
Total Budgetary Cost Estimate			920,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

General Revenue (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	920,000
Total Funding:	920,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
650	920,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: Ellenton Emergency Medical Services Station 6 Parking
Department: Public Safety
Project Mgr: Aaron Rawley
Infra. Sales Tax: -
Project #: PJ6088502 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 5034 US 301 N, Ellenton

Description and Scope

These improvements will support the 24/7, 365-day operation of the ambulances. The rehabilitation project will focus on optimizing space, creating ample room for the placement of two ambulances.

Rationale

EMS Station 6, located at 5034 US 301 North, was originally designed to host a single ambulance crew of three employees. However, due to increased demands, the station now accommodates two ambulance crews, comprising a total of six employees, along with a supervisor, making it a total of seven employees working there daily. To address these issues, the vacant BADS Annex, conveniently situated on the same property, has been identified for EMS utilization. This strategic decision involves transforming the parking area, creating room for the placement of two ambulances.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/24	05/24	-
Land:	-	-	-
Construction:	06/24	11/24	65,000
Equipment:	-	-	-
Project Mgt.:	02/24	11/24	-
Total Budgetary Cost Estimate			65,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	65,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	65,000
Total Funding:	65,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Relocation of EMS Station 10
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6098700
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 3 5801 33rd Ave W, Bradenton 34209

Description and Scope

Purchase land and construct a new EMS Station or purchase an existing building and renovate the structure to meet functional needs of an EMS Station. If land is purchased, the acreage required will not exceed one acre. If constructing the station new, the structure shall be of similar size to a three bedroom two bath house. Attached to the structure, shall be three drive through bays. Parking shall be sufficient for three ambulances and associated crew. The location of this facility shall be within a one mile radius from the current station location. There must be suitable access for emergency vehicles 24 hours per day 365 days-per-year.

Rationale

EMS Station 10 is currently located at the City of Bradenton Fire Station, 2901 59th St W. Manatee County and the City of Bradenton entered a shared space agreement on May 11, 2010. The Public Safety Department was contacted in the month of October by the City of Bradenton Fire Department to provide notice of the reconstruction of their Station 3. The City has given a 12-18 month time estimate to vacate the existing station. EMS is required to find an alternative space to locate an ambulance. It is desired to purchase land and build, a 2nd alternative would be to purchase a building and renovate for EMS usage.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	10/20	203,600
Land:	-	-	-
Construction:	05/21	06/24	2,611,732
Equipment:	05/21	06/24	90,000
Project Mgt.:	10/19	06/24	158,500
Total Budgetary Cost Estimate			3,063,832

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	FY2026	17,510
Operating Total:		17,510
Revenue:		-
Net:		17,510
Initial Year Costs:	FY2025	17,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,012,267	3,063,832	-	-	-	-	-	-

Project Map





Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	3,063,832
Total Funding:	3,063,832

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: EMS - AMBUbus Mass Patient Evacuation Unit (Bus Ambulance)
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6100000 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

This bus will be dispatched on all levels of mass casualty incidents (Levels 1-5) which takes the place of approximately three to eight ambulances. The AMBUbus is outfitted to transport 12 stretcher patients and 16 seated patients. The AMBUbus is deployed with a crew of six (current FTEs) which include an apparatus operator, command position, and four care providers. Additionally, this asset will be utilized to provide rehabilitation for fire fighters at the location of fires or other events. This asset can also be utilized to evacuate large facilities such as nursing homes, assisted living facilities, and hospitals should a life threatening event or disaster occur.

Rationale

As our community continues to grow, so does the demand on our 911 system. Incidents where a large number of patients exist become taxing to our 9-1-1-system and slows our service delivery to emergency calls for service during these times. In the last two years, there were 70 incidents where three or more ambulances were assigned to one event. Additionally, it will be used to rehabilitate firefighters during structure fires. Lastly, we learned from Hurricanes Irma and Harvey that there is a critical need to move large amounts of patients from facilities such as skilled nursing facilities, assisted living facilities, and hospitals. An AMBUbus is the proposed solution to this challenge.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/18	09/25	2,152,450
Project Mgt.:	10/18	09/25	-
Total Budgetary Cost Estimate			2,152,450

Annual Operating Budget Impacts

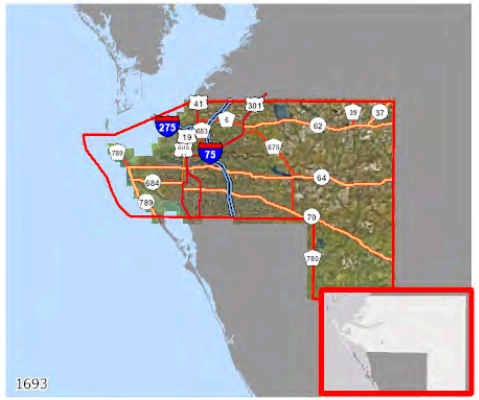
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	62,473
Operating Capital:	-	-
Operating Total:		62,473
Revenue:		-
Net:		62,473
Initial Year Costs:	FY2026	62,473

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	2,152,450	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,152,450
Total Funding:	2,152,450

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: North County EMS Base Station
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6105300
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 11721 69th St E, Parrish

Description and Scope

Existing EMS Station 20 (Parrish Fire 12132 US 301 N. Parrish FL 34219) will be relocated to this facility, with room for future planned expansion. Certain internal renovations will be required to retrofit the existing facility to house EMS operations. Property Management will manage all construction renovation activities to include a parking pad for employee personal vehicles, covered parking for at least two ambulances and a supervisor vehicle, inside renovations for crew rest areas, office space and medical equipment/medication storage.

Rationale

Northern Manatee County has experienced a significant growth in population due to an increase in approved residential housing. The current service area for Northern Manatee County is covered by one Ambulance (Alpha 20), which is housed at Parrish Fire Department. The North County EMS Base will provide service coverage to Parrish both East of Highway 301 and North of State Rd 675. There are several approved new residential and commercial developments that will increase the future demand for EMS services. For this reason, it will become necessary to obtain space to add additional ambulances to this area of the County, and to ensure current level of service remains uninterrupted.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	12/24	55,000
Land:	10/24	02/25	440,000
Construction:	03/25	09/25	490,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/25	10,000
Total Budgetary Cost Estimate			995,000

Annual Operating Budget Impacts

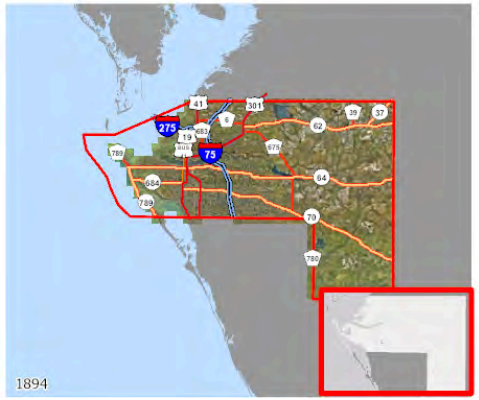
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
52,709	995,000	-	-	-	-	-	-

Project Map





Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	995,000
Total Funding:	995,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Parrish Ambulance
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6105401
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Parrish Fire District Station 2 (Rutland Road/Rye Road)

Description and Scope

To meet the growing demand for emergency medical services in Parrish, one of the fastest-growing areas in our county, we are submitting and recommending an additional 24/7 ambulance to provide coverage in the area. Ambulance response time gaps, which can take up to 18 minutes or more, have become a common issue in this area of Manatee County due to the rapid growth of residential construction. In order to address this problem, we plan to add new staff and an ambulance to the response matrix, which will ensure 24/7 coverage for the area. Our tentative plan is to house the ambulance and crew at Parrish Fire District Station 2.

Rationale

Investing in an additional 24/7 ambulance in Parrish, Florida is crucial to ensure public safety and improve response times. The Emergency Medical Services (EMS) Division needs help to keep up with the increasing demands of the rapidly growing community, even with the recent EMS system improvements and additions. The current response time of over 18 minutes to North East Manatee County is unacceptable. Adding an additional 24-hour ambulance can ease the pressure on our current EMS system and provide efficient and timely care to those in need, even in the most remote parts of Manatee County.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	688,986
Land:	-	-	-
Construction:	-	-	-
Equipment:	01/24	08/26	-
Project Mgt.:	01/24	08/26	-
Total Budgetary Cost Estimate			688,986

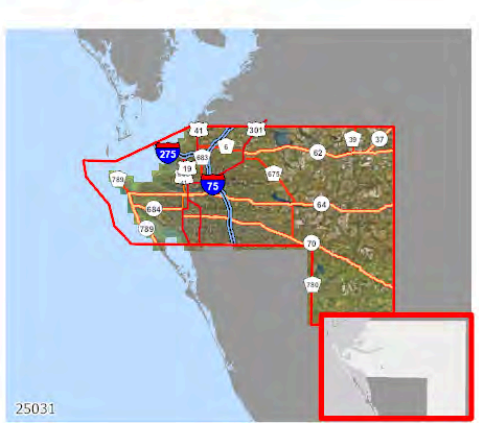
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	688,986	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	688,986
Total Funding:	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category:	Public Safety Category	**Subcategory:**	Criminal Justice & Public Safety
Project Title:	PSD - Additional Ambulance I		
Department:	Public Safety		
Project Mgr:	James Crutchfield		
Infra. Sales Tax:	Yes		
Project #:	PJ6105402	**Status:**	Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Countywide TBD by Fleet

Description and Scope

Per Fleet guidelines suggest that for every three new ambulances, a spare unit is necessary to maintain optimal system performance and readiness levels. Therefore, acquiring two more ambulances is imperative to minimize downtime, optimize the current fleet's efficiency, and reduce service interruptions. Fleet's assessment suggests that this systematic approach ensures a balanced ratio between active units and spares, strengthening our emergency response capabilities and reinforcing the resilience of our system.

Rationale

The Emergency Medical Services (EMS) Division is facing a critical situation as our community is expanding rapidly, which has resulted in many challenges. Despite recent efforts to revamp our EMS system, the increasing demands have put a lot of pressure on our resources. One of the major changes we made was to bolster the fleet of ambulances to meet the surging needs. Without an adequate reserve fleet, we risk disruptions in response times, which can compromise the safety and well-being of our community. To ensure reliable, efficient, and high-quality emergency response, it is imperative to urgently increase the number of spare ambulances available to mitigate downtime and uphold our commitment to swift and high-quality care.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	688,986
Land:	-	-	-
Construction:	01/24	08/26	-
Equipment:	01/24	08/26	-
Project Mgt.:	01/24	08/26	-
Total Budgetary Cost Estimate			688,986

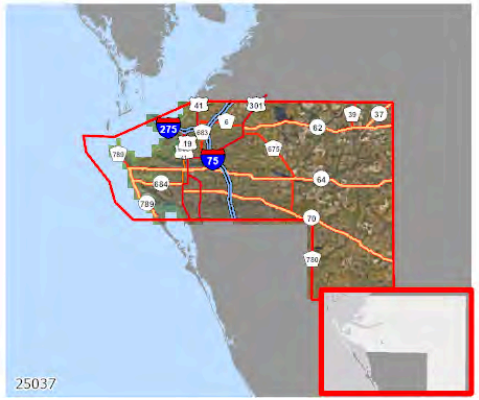
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	108,124
Operating Capital:	-	-
Operating Total:		108,124
Revenue:		-
Net:		108,124
Initial Year Costs:	FY2027	107,568

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	688,986	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSCJ02424
New IST Amount - $688,986

Means of Financing

Funding Source	
All Prior Funding	688,986
Total Funding:	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: PSD - Additional Ambulance II - ALS
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: Yes
Project #: PJ6105403
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

Countywide TBD by Fleet

Description and Scope

Per Fleet guidelines suggest that for every three new ambulances, a spare unit is necessary to maintain optimal system performance and readiness levels. Therefore, acquiring two more ambulances is imperative to minimize downtime, optimize the current fleet's efficiency, and reduce service interruptions. Fleet's assessment suggests that this systematic approach ensures a balanced ratio between active units and spares, strengthening our emergency response capabilities and reinforcing the resilience of our system.

Rationale

The Emergency Medical Services (EMS) Division is facing a critical situation as our community is expanding rapidly, which has resulted in many challenges. Despite recent efforts to revamp our EMS system, the increasing demands have put a lot of pressure on our resources. One of the major changes we made was to bolster the fleet of ambulances to meet the surging needs. Without an adequate reserve fleet, we risk disruptions in response times, which can compromise the safety and well-being of our community. To ensure reliable, efficient, and high-quality emergency response, it is imperative to urgently increase the number of spare ambulances available to mitigate downtime and uphold our commitment to swift and high-quality care.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	688,986
Land:	-	-	-
Construction:	01/24	08/26	-
Equipment:	01/24	08/26	-
Project Mgt.:	01/24	08/26	-
Total Budgetary Cost Estimate			688,986

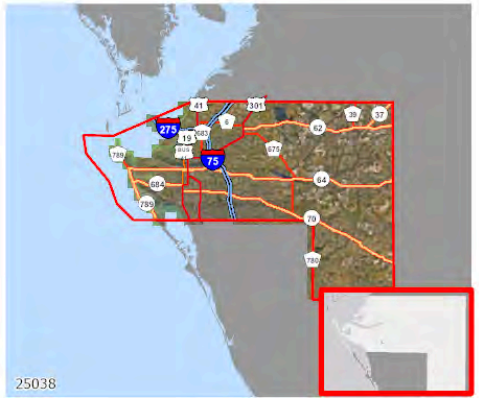
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	688,986	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSCJ02524
New IST Amount - $688,986

Means of Financing

Funding Source	
All Prior Funding	688,986
Total Funding:	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: Lake Manatee Advanced Life Support (ALS) Additional Ambulance

Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6105404 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 2 1505 Dam Rd, Bradenton

Description and Scope

To meet the growing demand for emergency medical services in East County, we are submitting and recommending an additional 24/7 ambulance to provide coverage in the area. Ambulance response time gaps, have become a common issue in this area of Manatee County due to the rapid growth of residential construction. In order to address this problem, we plan to add new staff and an ambulance to the response matrix, which will ensure 24/7 coverage for the area.

Rationale

Eastern Manatee County has experienced significant population growth due to increased approved residential housing. To address this growth and ensure public safety, investing in an additional 24/7 ambulance in the Lake Manatee area is crucial for improving response times. The Emergency Medical Services (EMS) Division faces challenges in meeting the increasing demands of this rapidly expanding community, despite recent EMS system improvements and additions.
To address this need, the county has approved Capital Improvement Project (CIP) PJ6117900, which is expected to complete in FY2029. This project will enhance EMS capabilities in the area. However, it's important to note that the current lead time for ambulance manufacturing is approximately 30 months. This extended production timeline must be factored into planning and implementation to ensure timely service expansion in line with population growth and the project's completion.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	688,986
Land:	-	-	-
Construction:	09/24	03/27	-
Equipment:	-	-	-
Project Mgt.:	09/24	03/27	-
Total Budgetary Cost Estimate			688,986

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	117,724
Operating Capital:	-	-
Operating Total:		117,724
Revenue:		-
Net:		117,724
Initial Year Costs:	FY2027	117,168

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	688,986	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fee

Means of Financing

Funding Source	
All Prior Funding	688,986
Total Funding:	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: Moccasin Wallow Rd EMS Station w Ambulance
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6105600 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 2950 - 3010 Moccasin Wallow Road, Palmetto

Description and Scope

Construct a new EMS Base to meet functional needs and increased demands of the emergency medical services division. The current EMS Station 10 can be utilized as a standard footprint for this station location. The EMS Base will need to have the ability to house 6 employees (2 ambulances) full time with sufficient parking for shift change (at least 12 parking spaces). This property must allow access for emergency vehicles 24-hours per day 365 days-per-year.

Rationale

Northern Manatee County has experienced a significant growth in population. Public Safety's Emergency Medical Services (EMS) Division continues to struggle to meet the demands of a rapidly growing community, despite the recent EMS System redesign. Adding a 24-hour ambulance and EMS Base to this area of the county will assist with the increasing call volume to ensure current level of service remains uninterrupted.

The current service area for Northern Manatee County is covered by two Ambulances

- Alpha 20 - at Parish Fire Department
- Alpha 18 - at North River Fire Station 2

Through a recent property management land purchase, the desire is to build a new EMS Base and add a 24-hour ambulance. The EMS Base will provide living quarters including a dormitory, kitchen, garage (bay space), office(s), and equipment medical storage for the North County Region.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/24	175,000
Land:	10/21	04/24	450,000
Construction:	04/24	04/25	5,116,246
Equipment:	04/24	04/25	582,700
Project Mgt.:	10/21	04/25	15,000
Total Budgetary Cost Estimate			6,338,946

Annual Operating Budget Impacts

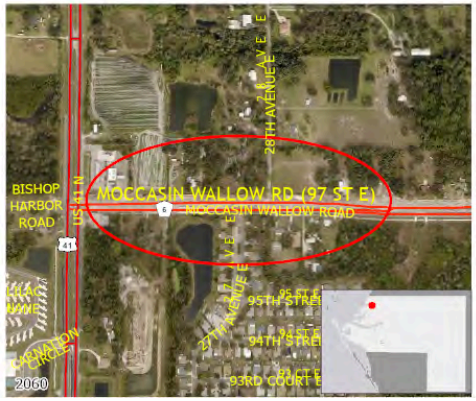
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	FY2026	740,120
Operating Total:		740,120
Revenue:		-
Net:		740,120
Initial Year Costs:	FY2025	308,383

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
801,676	6,338,946	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees
American Rescue Plan (ARP)
Infrastructure Sales Tax - PCCJ02222
New IST Amount - $2,800,588

Means of Financing

Funding Source	
All Prior Funding	6,338,946
Total Funding:	6,338,946

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Lake Manatee EMS Base - Building
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117900
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 1505 Dam Rd, Bradenton

Description and Scope

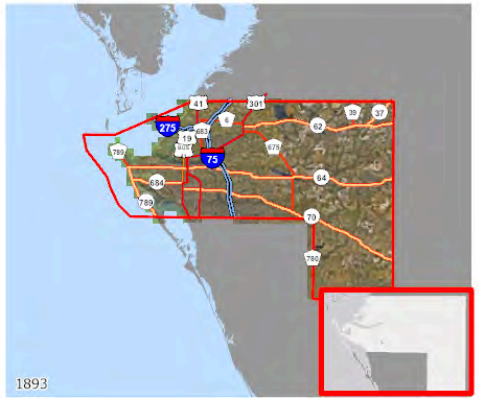
Existing EMS Station 5 (Quattlebaum Guest House 1505 Dam Rd) will be relocated to the New Lake Manatee EMS Base, with room for needed EMS expansion as outlined in the 2015 impact fee study. Requesting an Architect to design the EMS Base to house at least 2 Ambulances (covered inside apparatus bay) and room for medical equipment storage.

Rationale

Eastern Manatee County, has experienced significant growth in population due to an increase in approved residential housing. Station 5, the current EMS Station, is in need of drastic rehab, and there is no room for growth. Building a proposed Lake Manatee EMS Base (County acquired land, off Dam Rd) will provide living quarters which includes a dormitory, kitchen, garage (bay space), office (s), and equipment medical storage for the Eastern Manatee County Region. The Lake Manatee EMS Base will house 6-9 EMS employees (expansion) and will operate 24-hours a day 365 days a year, with room to add additional resources as growth occurs.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	01/24	305,570
Land:	-	-	-
Construction:	02/24	02/25	2,963,201
Equipment:	02/24	02/25	180,083
Project Mgt.:	10/23	02/25	187,162
Total Budgetary Cost Estimate			3,636,016

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - PSCL02121
New Total IST Amount - $0

General Fund (Generational Impact)

Means of Financing

Funding Source	
All Prior Funding	3,636,016
Total Funding:	3,636,016

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
16,478	3,636,016	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety

Project Title: Lake Manatee EMS Base - Parking
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117901
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 1505 Dam Rd, Bradenton

Description and Scope

Lake Manatee EMS Base - Parking lot project will add additional road improvements and infrastructure required for a functional facility for occupants and to maintain it. These well-designed and well-built road improvements are essential in providing timely and effective emergency services to the community. Lake Manatee EMS Base - Parking lot project will have all appurtenances required for a functional facility.

Rationale

Eastern Manatee County has experienced significant growth in population due to an increase in approved residential housing. Station 5, the current EMS Station has structural issues and EMS building's functionality does not meet the needs of the occupants. But the current EMS station is conveniently located in the area of population growth, so the selected location was based on the variety of factors including accessibility, proximity to major roads, and emergency response requirements. Lake Manatee EMS Base will meet all relevant safety and building standards, addressing energy efficiency, functionality, and structural integrity; and will be operational 24/7/365.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	01/24	49,655
Land:	-	-	-
Construction:	05/24	02/25	481,520
Equipment:	05/24	02/25	-
Project Mgt.:	10/23	02/25	30,415
Total Budgetary Cost Estimate			561,590

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
508	561,590	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	561,590
Total Funding:	561,590

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety

Project Title: Lake Manatee EMS Base - Sidewalk
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117902
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 1505 Dam Rd, Bradenton

Description and Scope

Lake Manatee EMS Base - Sidewalks project will add additional road improvements and infrastructure required for a functional facility. The sidewalks around EMS station will be designed to accommodate EMS personnel, pedestrians, including those with disabilities. The sidewalks will be designed to provide adequate space for pedestrians to walk comfortably and safe passage. Lake Manatee EMS Base - Sidewalks project will be constructed to enhance pedestrian and personnel safety and mobility and will have all required appurtenances for a functional facility.

Rationale

Eastern Manatee County has experienced significant growth in population due to an increase in approved residential housing. Station 5, the current EMS Station has structural issues and EMS building's functionality does not meet the needs of the occupants. Lake Manatee EMS Base will meet all relevant safety and building standards, addressing energy efficiency, functionality, and structural integrity; and will be operational 24/7/365.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	01/24	26,737
Land:	-	-	-
Construction:	05/24	02/25	259,280
Equipment:	-	-	-
Project Mgt.:	10/23	02/25	16,377
Total Budgetary Cost Estimate			302,394

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	302,394	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	302,394
Total Funding:	302,394

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Manatee County Central Jail Dog Kennel
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6118100
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 1 14470 Harlee Road, Palmetto

Description and Scope

Manatee County will install two prefabricated 16-kennel buildings to include concrete slab, utilities, site work, roadway improvements, fill placement and potential storm-water facilities and all appurtenances required for a functional facility.

Rationale

Due to dog overcrowding at Manatee County's Palmetto Animal Shelter, a new supplemental kennel for the large dogs needs to be built. With the help of the Manatee County Sherriff's Central Jail team, the Public Safety Staff would like to build two 16-dog kennels at this site. Dogs will be cared for by the inmates and this will help with the inmates rehabilitation.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	11/23	100,000
Land:	-	-	-
Construction:	12/23	06/24	435,500
Equipment:	-	-	-
Project Mgt.:	10/23	06/24	42,000
Total Budgetary Cost Estimate			577,500

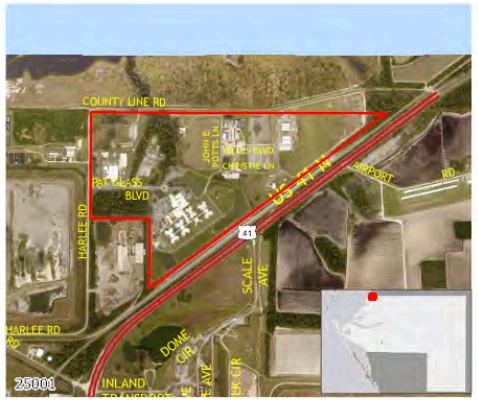
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
11,625	577,500	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	577,500
Total Funding:	577,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Water Rescue Boat
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJ6119300
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

District 3 2651 Gulf Drive South, Bradenton Beach

Description and Scope

29' Metal Shark that could be used as an ALS unit. To enhance lifeguard services and improve response capabilities for on-water emergencies, we propose the acquisition of a dedicated water rescue boat. There currently is not a vessel of this size to be able to perform these functions.

Rationale

Efficient Response: A specialized water rescue boat allows lifeguards to swiftly reach distressed swimmers, boaters, or individuals in need of assistance. Unlike traditional paddleboards or swim fins, a boat covers larger distances quickly, minimizing response time.
Safety: The safety of both lifeguards and victims is paramount. A rescue boat provides a stable platform for rescuers, reducing the risk of injury during challenging conditions (e.g., strong currents, rough seas).
Versatility: The boat can be used for various scenarios, including: Swimmer Rescues: Transporting swimmers to safety. Boating Accidents/Capsizes: Assisting boaters whose vessels have overturned. Medical Emergencies: Transporting injured individuals to shore. Equipment and Supplies: The boat can carry essential equipment such as life jackets, first aid kits, oxygen tanks, and communication devices. It also accommodates multiple lifeguards, ensuring coordinated efforts. Visibility: A marked rescue boat is easily identifiable by beach goers, promoting confidence in our lifeguard services.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	08/24	08/25	584,242
Project Mgt.:	08/24	08/25	-
Total Budgetary Cost Estimate			584,242

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	584,242	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	584,242
Total Funding:	584,242

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category
Subcategory: Criminal Justice & Public Safety
Project Title: Public Safety Complex Parking Expansion
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJPS01876
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth, Deficiency

Project Location

District 2 2101 47th Terr E, Bradenton

Description and Scope

To expand parking at the Public Safety Center facility with a pervious material not requiring additional stormwater capacity. This scope does not include any infrastructure expansion for electricity to charge emergency vehicles.

Rationale

The existing parking lot is not sufficient for additional functions beyond normal operations. When the existing parking lot is full visitors must park on the open grass field. This area is often saturated by rain causing vehicles to become stuck and visitors wading through water and mud.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	5,000
Land:	-	-	-
Construction:	10/28	12/29	492,000
Equipment:	-	-	3,000
Project Mgt.:	10/27	12/29	-
Total Budgetary Cost Estimate			500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	500,000	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - PSCJ01719
New Total IST Amount - $500,000

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	500,000
Total Funding:	500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety
Project Title: PSD Downtown EMS Base /Community Paramedicine/Medical Examiner/WIC/Cat Town Parking Renovation
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJTP25054 **Status:** Requested

Comprehensive Plan Information
CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location
District 2 202 6th Ave East, Bradenton

Description and Scope

This proposed remodeling initiative is intricately linked to a broader concurrency-related project seeking to enhance emergency response capabilities and overall community health services.
Key Objectives:
1. Emergency Vehicle Traffic Flow Optimization:
Conduct a detailed assessment of the parking lot's layout to identify and implement design enhancements that facilitate seamless movement for emergency vehicles, such as two ambulances and the district chief's vehicle, during response to emergencies or regular operations.
2. Pedestrian Safety Enhancement:
Implement measures to establish safe and clearly delineated pedestrian pathways within the parking lot area, minimizing risks associated with vehicle-pedestrian conflicts and ensuring the safety of all individuals accessing the premises.
3. Accessible Parking Designation:
Strategically designate parking areas catering to the distinct needs of staff, the public, and emergency-related services. This designation includes modifications to fencing or gates, if necessary, to facilitate clear demarcations for swift access by emergency vehicles while optimizing parking arrangements.
4. Controlled Traffic Flow and Security:
Propose modifications to fencing and gates to regulate traffic flow, segregating parking sections effectively for staff, public, and emergency parking. This controlled access will ensure an organized and secure parking environment while optimizing paramedicine service routing.

Rationale

The current parking lot infrastructure shared by several buildings, including the Medical Examiner, Community Paramedicine, Downtown Emergency Medical Services Base, and WIC, needs a comprehensive evaluation to improve operational efficiency and safety for emergency vehicles, staff, visitors, and participants in community health programs. The main objective of this proposed remodeling initiative is to optimize emergency vehicle traffic flow, while ensuring pedestrians' safety and providing accessible parking, particularly for the efficient routing of both emergent and non-emergent services.

Currently, the parking lot layout does not adequately support the smooth movement of emergency vehicles when responding to emergencies or arriving at the facility. This inadequacy poses potential delays and safety concerns during critical situations. By conducting a study of the parking lot's design and flow, we aim to identify and implement improvements that prioritize unimpeded emergency vehicle access routes and efficient ingress and egress points.

Moreover, ensuring safe pedestrian pathways is of utmost importance, especially in a shared lot. Implementing clear delineations and safe pathways for pedestrians will minimize the risks of accidents or conflicts between vehicles and foot traffic, creating a safer environment for all individuals accessing the premises.

Additionally, the proposed modifications to the fencing and gates are intended to facilitate the controlled flow of traffic by segregating various parking sections to accommodate staff, public, and emergency parking areas. This controlled access will ensure a more organized and secure parking environment, while also optimizing the routing of paramedicine services to ensure swift access to those in need.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	03/25	140,000
Land:	-	-	-
Construction:	04/25	01/26	1,348,000
Equipment:	-	-	-
Project Mgt.:	10/24	01/26	10,000
Total Budgetary Cost Estimate			1,498,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,498,000	-	-	-	-	-

Project Map





Funding Strategy
Impact Fees, General Revenue

Means of Financing

Funding Source	
All Prior Funding	-
General Revenue	1,498,000
Total Funding	1,498,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Criminal Justice & Public Safety

Project Title: PSD Additional 24 Hour Ambulance -Duette
Department: Public Safety
Project Mgr: James Crutchfield
Infra. Sales Tax: -
Project #: PJTP25056 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 35800 SR 62 E, Duette

Description and Scope

To meet the growing response times for emergency medical services in Duette, one of our county's most geographically isolated areas, we are submitting and recommending an additional 24/7 ambulance to provide coverage in the area. Ambulance response time gaps, which can take 22 minutes or more, have become a common issue in this area of Manatee County. In order to address this problem, we plan to add new staff and an ambulance to the response matrix, which will ensure 24/7 coverage for the area. Our tentative plan is to house the ambulance and crew at Duette Fire Rescue District Station.

Rationale

Introducing a 24/7 ambulance addition in Duette, the north east portion of Manatee County, stands as a pivotal measure to uphold public safety and enhance emergency response times. As our community experiences rapid growth, the existing Emergency Medical Services (EMS) Division encounters escalating demands, struggling to meet the needs despite recent system redesign and addition efforts. Presently, the response time of over 22 minutes to North East Manatee County (EMS System Average is 8.42) falls well below acceptable standards. By introducing a dedicated 24-hour ambulance, we aim to alleviate the strain on our EMS resources, ensuring swift and effective care for individuals in need, even in the most geographic remote areas of Manatee County.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/24	09/27	688,986
Project Mgt.:	10/24	09/27	-
Total Budgetary Cost Estimate			688,986

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	107,568
Operating Capital:	-	-
Operating Total:		107,568
Revenue:		-
Net:		107,568
Initial Year Costs:	FY2027	107,028

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	688,986	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	688,986
Total Funding:	688,986

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: MSO Boat Storage Building at Fort Hamer
Department: Property Management
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ5400048 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 1605 Fort Hamer Rd, Parrish

Description and Scope

Purchase and install a 40'x40' pre-engineered building at the Fort Hamer boat ramp to include sitework, utilities (electric and water connections), and access.

Rationale

Manatee County Sheriff's Office needs a boat storage building for their 16' airboat and 19' skiff.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/24	12/24	134,506
Equipment:	-	-	-
Project Mgt.:	01/24	12/24	5,500
Total Budgetary Cost Estimate			140,006

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
700	140,006	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSLE01724
New IST Amount - $140,006

Means of Financing

Funding Source	
All Prior Funding	140,006
Total Funding:	140,006

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: MCSO - District 5 Substation at Premier
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6093311 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5895 Post Blvd, Bradenton

Description and Scope

The building previously occupied in the Lakewood Ranch area had to be closed due to structural issues which impacted the citizens of the Lakewood Ranch area. The growth in the eastern and northern portions of Manatee County has been non-stop and calls for service in these areas continue to rise on a yearly basis due to said growth. The construction of a 5,000 sq ft substation in the Lakewood Ranch area will be of great service to the citizens who reside and work in that area of the county. A new office location in that area of the county would provide much needed MSO presence in the area.

Rationale

The building the Sheriff occupied in Lakewood Ranch became a structurally unsound and had to be vacated. The personnel housed in that building were relocated to various other MCSO locations throughout the county. The closing of this location impacted the Lakewood Ranch community whose residents regularly visited this location for various law enforcement matters. With the continuing growth of the northern and eastern portions of the county, more personnel are being assigned to these areas. The growth of the county has already justified the need of a 5,000 sq ft substation in this area to better service the needs of the county's citizenry.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	09/23	415,000
Land:	-	-	-
Construction:	11/24	11/25	3,853,750
Equipment:	-	-	600,000
Project Mgt.:	08/22	11/25	90,000
Total Budgetary Cost Estimate			4,958,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
226,821	4,958,750	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSLE01322
New Total IST Amount - $3,958,750

Infrastructure Sales Tax - Debt
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,958,750
Total Funding:	4,958,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: MCSO - Fleet Facility
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6106501 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 2 11910 31st Terrace E, Palmetto

Description and Scope

Move MCSO Fleet Facility Operations upon locating a new site and construct a larger fleet maintenance facility than is currently being utilized.

Rationale

The current Fleet Services Facility is small, out dated and is uneconomical to continue to do more than minor repair to keep vehicles in operation. The property is also too small to allow expansion of the facility and there is not enough area to park vehicles staged for repair. Operations will be more cost effective once upgraded with centralized location.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/22	12/22	2,189,000
Land:	10/20	12/20	-
Construction:	01/24	12/25	21,174,594
Equipment:	-	-	1,264,689
Project Mgt.:	10/19	12/25	727,452
Total Budgetary Cost Estimate			25,355,735

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	FY2027	10,609
Operating Total:		10,609
Revenue:		-
Net:		10,609
Initial Year Costs:	FY2026	10,300

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
9,536,273	25,355,735	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSLE004
Original IST Amount - $6,892,250; New Total IST Amount - $2,392,250; Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	25,355,735
Total Funding:	25,355,735

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: MSO Fleet Facility Fuel Site
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6106502 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency, Other

Project Location

District 1 11910 31st Terrace E., Palmetto

Description and Scope

A new MCSO Fleet Facility is proposed to be constructed, the facility will need fuel support for the increased amount of equipment and MCSO fleet using this facility. Additional fuel capacity of 2 - 20,000 gallon tanks with covered fueling area, and future expansion designed into the site will allow for additional tanks to be added later.

Rationale

The current MCSO fuel site is small with limited capacity, outdated, and is in an area that has limited expansion capabilities. With the MCSO fleet facility being built, there will be a need for increased fuel capacity, convenience, and efficiency for the Public Safety work group. This fuel site will also be utilized by BOCC equipment that is providing services in the area, along with fire departments, other constitutional offices, and mutual aid support.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	07/24	-
Land:	-	-	-
Construction:	08/24	02/25	2,480,250
Equipment:	-	-	-
Project Mgt.:	01/24	02/25	19,750
Total Budgetary Cost Estimate			2,500,000

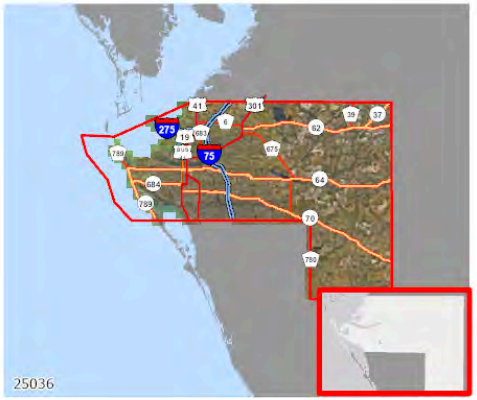
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
8,934	2,500,000	-	-	-	-	-	-

Project Map



Funding Strategy

IST, Impact Fees
Infrastructure Sales Tax - PSLE01824
New IST Amount - $1,500,000

Means of Financing

Funding Source	
All Prior Funding	2,500,000
Total Funding:	2,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: MCSO - New Property Evidence Building
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6108500 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 3500 9th Street West, Bradenton

Description and Scope

Construct a 45,000 square foot two story building adjacent to the Child Protection Investigation Division (CPID) office building located at 3500 9th Street West, Bradenton. The building should have freight elevator and ability to add floors in future and meet hurricane requirements. The building would also house the Crime Scene Unit, Fingerprint Unit and Chemistry Lab.

Rationale

The Manatee County Sheriff Office (MCSO) Operations Center facility currently has space allotted for the storing and preserving of property and evidence. Projections for future needs show the inability to store, maintain and process evidence. Construction of an additional building as requested is a priority to comply with Florida State Statutes.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/22	06/24	1,678,000
Land:	-	-	-
Construction:	06/23	08/25	34,952,000
Equipment:	-	-	-
Project Mgt.:	10/19	08/25	150,000
Total Budgetary Cost Estimate			36,780,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
78,514	6,780,000	30,000,000	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSLE006
Original IST Amount - $6,780,000

Means of Financing

Funding Source	
All Prior Funding	6,780,000
Debt Proceed Funds - Governmental	30,000,000
Total Funding:	36,780,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: Manatee County Mosquito District Facility Property Purchase for MCSO
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117100 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 2317 2nd Avenue West, Palmetto

Description and Scope

The scope includes the purchase of the land currently housing the Manatee County Mosquito District Facility. Manatee County Mosquito District Facility is moving from their current location 2317 2nd Avenue West, Palmetto, FL 34221 to Ellenton, FL. This is ideal spot for MCSO helicopter, as the hangars and helicopter landing areas are already in place.

Rationale

Currently, Manatee County Sheriff's Office (MCSO) leases a space at Sarasota-Bradenton International Airport (SRQ) for their helicopter. SRQ has increased ridership and requires additional space due to growth and demand. SRQ will repurpose the lease space forcing the MCSO to find their own space offsite. MCSO does not have a spot for helicopter, and it has been leasing space since the beginning. Manatee County Mosquito District Facility location is adjacent to Memphis subdivision which is in the area that needs MCSO presence to better service the needs of the local residents and visitors. Also, this proposed site borderlines with Memphis cemetery another Manatee County Property. This property is in an ideal location.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	06/23	12/23	3,000,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	06/23	12/23	50,000
Total Budgetary Cost Estimate			3,050,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,018,526	3,050,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	3,050,000
Total Funding:	3,050,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: Mosquito Building Renovation - Laboratory and Administration
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6117101 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2317 2nd Avenue West, Palmetto

Description and Scope

Various renovations to individual offices, including but not limited to a full renovation of the forensics lab, garage, and morgue, which includes insulation of the garage area and morgue area, and the expansion and renovation of lab capacities to meet Sheriff forensic team standards. Typical renovation of wear and tear items, including flooring, ceiling, paint, tile, and walls. Maintenance and repair work or replacement of HVAC, lighting, plumbing, roofing, and electrical systems, including low voltage security, roof repair or replacement, and other appurtenances required for a functional facility.

Rationale

Following the acquisition of the building, it is imperative to undertake renovations to ensure the facility complies with the essential standards and addresses the functional and aesthetic needs of the facility. Relocating the crime laboratory to a better facility is an opportunity to enhance its services and improve the quality of the lab's work. It is essential to enable the crime laboratory to relocate and serve our citizens with the same efficiency they provided at their previous location. Renovations will help ensure that the facility meets the required standards and create a functional and safe environment where the laboratory's team can carry out their work effectively. These renovations will promote better and more efficient service delivery and help the team to optimize their ability to serve the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	84,000
Land:	-	-	-
Construction:	01/24	12/24	2,122,400
Equipment:	-	-	160,000
Project Mgt.:	10/23	12/24	254,940
Total Budgetary Cost Estimate			2,621,340

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
103,469	2,621,340	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSLE01424
Original IST Amount - $2,621,340

Means of Financing

Funding Source	
All Prior Funding	2,621,340
Total Funding:	2,621,340

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: Mosquito Building Renovation - Morgue
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6117102 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2317 2nd Avenue West, Palmetto

Description and Scope

Various renovations to individual offices, including but not limited to a full renovation of the forensics lab, garage, and morgue, which includes insulation of the garage area and morgue area, and the expansion and renovation of lab capacities to meet Sheriff forensic team standards. Typical renovation of wear and tear items, including flooring, ceiling, paint, tile, and walls. Maintenance and repair work or replacement of HVAC, lighting, plumbing, roofing, and electrical systems, including low voltage security, roof repair or replacement, and other appurtenances required for a functional facility.

Rationale

Following the acquisition of the building, it is imperative to undertake renovations to ensure the facility complies with the essential standards and addresses the functional and aesthetic needs of the facility. Relocating the crime laboratory to a better facility is an opportunity to enhance its services and improve the quality of the lab's work. It is essential to enable the crime laboratory to relocate and serve our citizens with the same efficiency they provided at their previous location. Renovations will help ensure that the facility meets the required standards and create a functional and safe environment where the laboratory's team can carry out their work effectively. These renovations will promote better and more efficient service delivery and help the team to optimize their ability to serve the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	6,000
Land:	-	-	-
Construction:	01/24	12/24	151,600
Equipment:	-	-	-
Project Mgt.:	10/23	12/24	18,210
Total Budgetary Cost Estimate			175,810

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	175,810	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSLE01524
Original IST Amount - $175,810

Means of Financing

Funding Source	
All Prior Funding	175,810
Total Funding:	175,810

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Law Enforcement
Project Title: Mosquito Building Renovation - Garage
Department: Sheriff
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6117103 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Other

Project Location

District 2 2317 2nd Avenue West, Palmetto

Description and Scope

Various renovations to individual offices, including but not limited to a full renovation of the forensics lab, garage, and morgue, which includes insulation of the garage area and morgue area, and the expansion and renovation of lab capacities to meet Sheriff forensic team standards. Typical renovation of wear and tear items, including flooring, ceiling, paint, tile, and walls. Maintenance and repair work or replacement of HVAC, lighting, plumbing, roofing, and electrical systems, including low voltage security, roof repair or replacement, and other appurtenances required for a functional facility. Improvements to the helipad to make it of functional use. Improvements to the helipad to make it of functional use.

Rationale

Following the acquisition of the building, it is imperative to undertake renovations to ensure the facility complies with the essential standards and addresses the functional and aesthetic needs of the facility. Relocating the crime laboratory to a better facility is an opportunity to enhance its services and improve the quality of the lab's work. It is essential to enable the crime laboratory to relocate and serve our citizens with the same efficiency they provided at their previous location. Renovations will help ensure that the facility meets the required standards and create a functional and safe environment where the laboratory's team can carry out their work effectively. These renovations will promote better and more efficient service delivery and help the team to optimize their ability to serve the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	30,000
Land:	-	-	-
Construction:	01/24	12/24	758,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/24	91,050
Total Budgetary Cost Estimate			879,050

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
245,420	879,050	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PSLE01624
Original IST Amount - $879,050

Means of Financing

Funding Source	
All Prior Funding	879,050
Total Funding:	879,050

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: East Bradenton Park - Splash Pad
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6006707 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 1119 13th St E, Bradenton

Description and Scope

Demolish the current pool structures and replace the pool with a large splash pad with water features, concrete decking, pump house with pumps, piping, etc., restrooms/showers/lockers, multi-use synthetic turf field with lighting and irrigation, additional parking if necessary, shade structures, and other amenities and appurtenances as needed for a functional facility. This project is for the demolition of pool, splash pad, water features, and pump house.

Rationale

Project # 6006706 was approved and funded; however, after conducting community surveys and meetings to discuss the needs and desires of the community for east Bradenton park, the project has changed course. We request that the funding approved for project #6006706 be used for this new project. The pool has been closed for safety concerns and staffing shortfalls. The desire of the community is to replace the existing pool with a large splash pad, a multipurpose field with synthetic turf, additional parking, and security lighting. A shaded gathering area or community building if space allows.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	11/24	154,856
Land:	-	-	-
Construction:	12/24	12/25	2,694,711
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	41,739
Total Budgetary Cost Estimate			2,891,306

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	15,965
Operating Capital:	-	-
Operating Total:		15,965
Revenue:		-
Net:		15,965
Initial Year Costs:	FY2025	48,000

Funding Strategy

Parks & Recreation Capital

Means of Financing

Funding Source	
All Prior Funding	2,891,306
Total Funding:	2,891,306

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	2,891,306	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: GT Bray Dive Well - Learn to Swim Pool
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6007521 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 5502 33rd Avenue Drive West, Bradenton

Description and Scope

Remodel the pool to exclude it as a dive well and to convert it to a shallow, learn to swim pool (lesson pool). Work off of the conceptual plan which includes shade structures, lounge chairs, basketball goals or volleyball goals.

Rationale

The Dive Pool at the GT Bray Aquatic Center was originally designed in 1982 and is approaching 40 years old. The Dive Pool has been in a state of disrepair for an extended period of time. Although repairs have been made the pool is still leaking and is in desperate need of additional repairs. As a result, the dive well pool has been shut down for years. It was concluded that the existing dive pool is both functionally and physically obsolete and should be replaced with more family-friendly uses such as lesson programming, a recreational depth swim lagoon, spray and play features, more shade for UV protection, and a variety of seating (chaise lounges, umbrellas, tables, and group picnic table to increase the recreation value and length of stay.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/21	06/24	200,000
Land:	-	-	-
Construction:	08/24	10/25	1,613,500
Equipment:	-	-	-
Project Mgt.:	04/21	10/25	46,500
Total Budgetary Cost Estimate			1,860,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital
Debt

Means of Financing

Funding Source	
All Prior Funding	1,860,000
Total Funding:	1,860,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
819,501	1,860,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: GT Bray Decking & Subsurface Soil Weakness Remedy
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6007522 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency, Other

Project Location

District 3 5502 33rd Avenue Drive West, Bradenton

Description and Scope

Hire a company to design the required repair strategy to remedy the structural failures and subsurface soil weakness, and prepare construction plans and specifications. Hire a Construction Manager to facilitate the repairs and incorporate with the dive well replacement project. Besides identifying and correcting the underground issues, we also want to replace the existing pool decks with new concrete and tile depth markers.

Rationale

According to a site audit performed in March 2020 the pool decks at the GT Bray Aquatics center are in poor condition. There are numerous areas where the decks have shifted and separated at joint locations due to shifting soils most likely caused by the pool leak that occurred for years. Other areas of the deck exhibit cracking and uneven surfaces. A second, follow-up inspection of the surrounding pool and dive well decking was completed in August 2020 to determine if there were any issues associated with minor leaks which continue to surface in and around the dive well and splash pad areas. The study concluded with a finding of structural failures associated with subsurface soil weakness that are expected to continue without removal/replacement of the existing soil and decking.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	04/21	06/24	76,037
Land:	-	-	-
Construction:	08/24	10/25	729,557
Equipment:	-	-	-
Project Mgt.:	04/21	10/25	22,500
Total Budgetary Cost Estimate			828,094

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Parks and Recreation Capital
General Revenue

Means of Financing

Funding Source	
All Prior Funding	828,094
Total Funding:	828,094

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
64,246	828,094	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: Lincoln Park Splash Pad Phase II - Features
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023514 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 715 17th St. E. Palmetto 34221

Description and Scope

Finish Lincoln Splash Pad Phase II by purchasing and installing new features to fill the splash pad.

Rationale

Lincoln Park splash pad has the ability to add additional amenities for Phase II and complete the splash pad. The system is currently built to pump the necessary water load to handle the additional amenities. Due to the growth and popularity of the current splash pad, we would like to finish the splash pad for full use prior to the warm summer months. This is a free amenity for all community users.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/24	17,000
Equipment:	-	-	170,000
Project Mgt.:	05/24	09/25	-
Total Budgetary Cost Estimate			187,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	187,000	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees;
General Revenue;
Infrastructure Sales Tax - PCDP02024
New IST Amount - $8,245

Means of Financing

Funding Source	
All Prior Funding	187,000
Total Funding:	187,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: Lincoln Park Splash Pad Phase II - Shade Structures
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023515 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 715 17th St. E. Palmetto 34221

Description and Scope

Finish Lincoln Splash Pad Phase II by purchasing and installing new features to fill the splash pad with shade structures.

Rationale

Lincoln Park splash pad has the ability to add additional amenities for Phase II and complete the splash pad. The system is currently built to pump the necessary water load to handle the additional amenities. Due to the growth and popularity of the current splash pad, we would like to finish the splash pad for full use prior to the warm summer months. This is a free amenity for all community users.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/25	9,000
Equipment:	-	-	90,000
Project Mgt.:	05/24	09/25	-
Total Budgetary Cost Estimate			99,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	99,000	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees;
General Revenue;
Infrastructure Sales Tax - PCDP02124
New IST Amount - $4,366

Means of Financing

Funding Source	
All Prior Funding	99,000
Total Funding:	99,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: Lincoln Park Splash Pad Phase II - Lighting
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6023516 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 715 17th St. E. Palmetto 34221

Description and Scope

Finish Lincoln Splash Pad Phase II by purchasing and installing new features to fill the splash pad with safety/security lighting.

Rationale

Lincoln Park splash pad has the ability to add additional amenities for Phase II and complete the splash pad. The system is currently built to pump the necessary water load to handle the additional amenities. Due to the growth and popularity of the current splash pad, we would like to finish the splash pad for full use prior to the warm summer months. This is a free amenity for all community users.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/25	7,000
Equipment:	-	-	70,000
Project Mgt.:	05/24	09/25	-
Total Budgetary Cost Estimate			77,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	77,000	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees
General Revenue
Infrastructure Sales Tax - PCDP02224
New IST Amount - $3,396

Means of Financing

Funding Source	
All Prior Funding	77,000
Total Funding:	77,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: John H. Marble Splash Pad
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6031106 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 3675 53rd Ave E, Bradenton

Description and Scope

The splash pad will be approximately 4,000 sq. ft. and it will require the appropriate piping and electrical run throughout the site, in order for the construction to be fully completed, including FF&E.

Rationale

A splash pad is both visually appealing (from a distance) and also interactive. As such, they are designed to allow access at ground level, making it accessible to those with special needs and young children. By having a feature with no standing water it will eliminate the possibility of a drowning. One employee will be needed during the operational hours to ensure the safety of all splash pad participants.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/22	45,000
Land:	-	-	-
Construction:	03/23	11/24	790,423
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	17,085
Total Budgetary Cost Estimate			852,508

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
360,866	852,508	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	852,508
Total Funding:	852,508

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: John H Marble - 25 Meter Pool
Department: Public Safety
Project Mgr: Angela Honts
Infra. Sales Tax: -
Project #: PJ6031108 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 3675 53rd Ave E, Bradenton 34203

Description and Scope

Replace the pool at John H Marble park with a new 8-lane 25M pool, including other appurtenances, safety features, and FF&E.

Rationale

The John H Marble facility has deteriorated over the years. The County took ownership in the mid 1990's. The John H Marble Pool is showing extreme signs of age, deterioration and safety concerns. The opening of a new facility without an updated and safe operational pool will cause a need for future improvements and repairs expenses. Renovations to a pool of this age and condition often uncover unknown conditions, such as structural issues, that can impact costs. Additionally, such repairs often only extend the life of the pool for 10 years maximum, whereas a new aquatic facility should last for another 30 years.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	12/24	39,638
Land:	-	-	-
Construction:	01/24	12/24	1,086,290
Equipment:	01/24	12/24	1,316,019
Project Mgt.:	01/24	12/24	279,565
Total Budgetary Cost Estimate			2,721,512

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	2,721,512	-	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	2,721,512
Total Funding:	2,721,512

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: GT Bray Water Facility- New Pump Room
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6039501 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 5502 33rd Avenue Drive West, Bradenton, FL 34209

Description and Scope

Replace the existing pump and filtration equipment with new equipment to be located outside underneath an open-air structure. The existing surge tanks and abandoned motor pits will be filled and a new slab will be poured within the pump house. The pump house will be converted to a storage building. Existing pool piping servicing the lap pool and existing dive well will be cut-off outside of the existing pump house and covered roof enclosure west of the pump house. Pool piping for the new pump and filtration equipment will be routed to connect to the existing pool piping connections. Existing electrical service located will be relocated outside to a new panel located near the new pump equipment. The current electrical service will be shortened by placing the new equipment outside. The existing fenced in area southeast of the existing pump house will be the location for the new pump and filtration equipment.

Rationale

The Dive Pool at the GT Bray Aquatic Center was originally designed in 1982 and is approaching 40 years old. The old dive well which is now obsolete will be replaced with a learn-to-swim pool which will require new pumps and filtration equipment. Since the current pump room is almost 40 years old and has had recent issues with major leaks, Manatee County will replace the existing lap pool pump and filtration equipment at the same time. The new equipment will be covered by a prefabricated open-air structure as the current pump structure needs to be demolished.

Schedule of Activities

Activity	Start	End	Amount
Design:	08/22	07/23	205,000
Land:	-	-	-
Construction:	08/23	12/24	3,600,000
Equipment:	-	-	-
Project Mgt.:	08/22	12/24	-
Total Budgetary Cost Estimate			3,805,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
958,637	3,805,000	-	-	-	-	-	-

Project Map





Funding Strategy

General Fund
Infrastructure Sales Tax - PCDP01824
New Total IST Amount $3,600,000

Means of Financing

Funding Source	
All Prior Funding	3,805,000
Total Funding:	3,805,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: Bennett Park FCT Site Development - Splash Park
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: Yes
Project #: PJ6048904 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 400 Cypress Creek Blvd, Bradenton

Description and Scope

Design, permit and construct the following amenities per the FCT Management Plan: a simple splash pad (i.e.: concrete pad dish shade with one waterspout) and related amenities, safety features and furniture, fixtures and equipment (FF&E).

Rationale

Manatee County's Bennett Park is a Florida Communities Trust (FCT) grant project site that is not fully developed as required by the Special Management Conditions and Management Plan. Although many amenities that are cited in the Management Plan have been implemented and enjoyed by the community, there are still three amenities that need to be built in order to fulfill Manatee County's obligation to FCT.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	03/24	43,019
Land:	-	-	-
Construction:	03/24	12/24	506,917
Equipment:	-	-	-
Project Mgt.:	12/23	12/24	28,713
Total Budgetary Cost Estimate			578,649

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,637	578,649	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - PCDP011924
New Total IST Amount - $384,700

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	578,649
Total Funding:	578,649

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Public Safety Category **Subcategory:** Parks & Aquatics
Project Title: Premier Sports Complex Swimming Pool
Department: Public Safety
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6093307 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 5895 Post Blvd, Lakewood Ranch

Description and Scope

Design, permit and construct two swimming pools: one 25-meter X 50-meter and one therapy pool. The pools will also include associated facilities and appurtenances to have a functional facility to include locker rooms with showers and restrooms, first aid and life guard office, starting blocks, lane lines, in pool and deck lighting, water heating and cooling system, filtration system, pump house, parking lot, deck seating and shade structures, safety equipment, and FF&E.

Rationale

In a Board of County Commissioners work session in FY18, a need for additional facilities was identified in East County to provide services to area residents. In addition, with a lack of competitive swim lanes throughout the county, this will provide the resources currently lacking. The 127 acre Premier Sports Complex was acquired by the County in FY18. An additional 75 acres on the north side of Premier was approved by the Board and for purchase by the County in FY18 to facilitate this new County complex. The concept of this project is to provide accessible amenities in the east county that will accommodate large group programming and competitive level swimming meets, as well as supplement the Premier Sports Campus.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/24	1,100,000
Land:	-	-	-
Construction:	10/24	06/26	17,160,000
Equipment:	-	-	-
Project Mgt.:	10/21	06/26	17,000
Total Budgetary Cost Estimate			18,277,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	FY2027	556,799
Non-Personal:	FY2027	360,276
Operating Capital:	-	-
Operating Total:		917,075
Revenue:		-
Net:		917,075
Initial Year Costs:	FY2026	890,365

Funding Strategy

Impact Fees, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	13,708,400
Impact Fee Funds	4,568,600
Total Funding:	18,277,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
246,642	13,708,400	4,568,600	-	-	-	-	-


Manatee
County
FLORIDA

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Technology

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	4,310,124	13,130,915							13,130,915
Total Source of Funds	4,310,124	13,130,915							13,130,915

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Other_Technology	4,310,124	13,130,915							13,130,915
Total Use of Funds	4,310,124	13,130,915							13,130,915

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Technology															
	Other_Technology															
31	PJ6087004			Existing	Multidistrict	Fiber Network Loops Expansion		5,100,000	2023							5,100,000
32	PJ6109800			Existing	Countywide	Data Center Technology Replacement & Upgrades	3,183,049	3,240,000	2022							3,240,000
33	PJ6117500			Existing	Countywide	County Parking Garage Radio Tower	1,127,075	4,790,915	2023							4,790,915
	Project Count:	**3**				**SubTotal**	**4,310,124**	**13,130,915**		**-**	**-**	**-**	**-**	**-**	**-**	**13,130,915**
	Project Count:	**3**				**Technology Total**	**4,310,124**	**13,130,915**		**-**	**-**	**-**	**-**	**-**	**-**	**13,130,915**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Technology **Subcategory:** -
Project Title: Fiber Network Loops Expansion
Department: Information Technology
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6087004 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

Multi-district Countywide

Description and Scope

Full Public Safety/Emergency redundant communications for North Link, South Link, West Link , Manatee County Jail and Port and Water Treatment Plant - including Bournside to have a seamless approach to emergency efforts.

Rationale

This project focuses on public safety by affording the county with dual-path connectivity between two operational Data Centers. The first is located within the Administration Building in downtown Bradenton while the second is with the Public Safety Center. By providing the missing links or spokes to the fiber loop, it postulates the safety and crucial communications during a declared event. The impact on our citizens could be a life-saving endeavor.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	09/26	-
Land:	-	-	-
Construction:	08/23	09/26	5,100,000
Equipment:	-	-	-
Project Mgt.:	07/23	09/26	-
Total Budgetary Cost Estimate			5,100,000

Annual Operating Budget Impacts

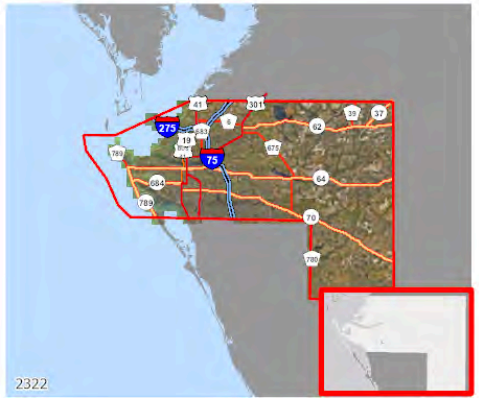
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	5,100,000	-	-	-	-	-	-

Project Map





Funding Strategy

General Revenue (Generational Project)

Means of Financing

Funding Source	
All Prior Funding	5,100,000
Total Funding:	5,100,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Technology **Subcategory:** -
Project Title: Data Center Technology Replacement & Upgrades
Department: Information Technology
Project Mgr: Drew Richardson
Infra. Sales Tax: -
Project #: PJ6109800 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Countywide Countywide

Description and Scope

The County's technology infrastructure relies on servers, storage and networking running in two data centers. There are more than 400 virtual servers, dozens of databases, and hundreds of applications and interfaces. This project upgrades the equipment that provides these services.

Rationale

To ensure reliable operation and expected performance levels, equipment must be replaced/upgraded at the end of its service life. Equipment will provide redundancy and performance to support continued growth and demand for resources.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	-	-	-
Equipment:	10/21	06/24	3,240,000
Project Mgt.:	10/21	06/24	-
Total Budgetary Cost Estimate			3,240,000

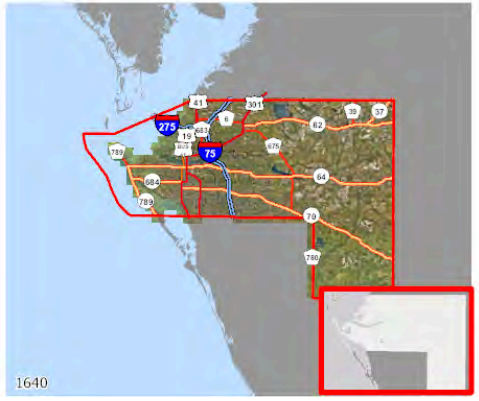
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,142,942	3,240,000	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	3,240,000
Total Funding:	3,240,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Technology **Subcategory:** -
Project Title: County Parking Garage - Radio Tower
Department: Information Technology
Project Mgr: John Hamel
Infra. Sales Tax: -
Project #: PJ6117500 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

Countywide 1801 5th Street West, Bradenton

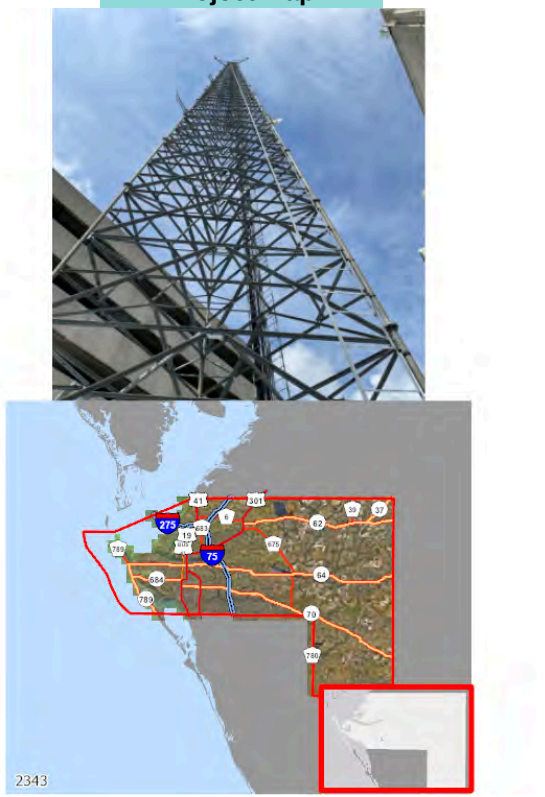
Description and Scope

The downtown "Main" P25 Radio site next to the parking garage needs to be replaced and commissioned before the current site is decommissioned so construction can be performed on the existing parking garage. This project will include, but is not limited to engineering, permitting, fiber installation, construction and equipment necessary to support the new radio tower.

Rationale

When Manatee County's new Motorola P25 Public Safety Radio System was commissioned, which supports over 5,000 Public Safety subscriber radios spanning across 51 agencies with the majority of those users being emergency workforce personnel. The system is comprised of 10 radio tower sites strategically located across the County to provide optimum radio coverage to our end users. These sites consist of 200' to 250' free standing Cat 5 rated towers for our site antennas and microwave dishes. Cat 5 rated shelters to house the radio equipment along with a back-up generator at each site. The sites were designed for maximum uptime and/or accessibility. If a site would go down, we would lose Public Safety communications in that given area. The downtown "Main" tower site provides critical lifesaving communications for the City of Bradenton, City of Palmetto, EMS, MCSO, etc. in our downtown Bradenton area. This critical resource cannot be disrupted.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/24	12/24	4,790,915
Equipment:	-	-	-
Project Mgt.:	09/23	12/24	-
Total Budgetary Cost Estimate			4,790,915

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,127,075	4,790,915	-	-	-	-	-	-

Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	4,790,915
Total Funding:	4,790,915

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Transportation

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	420,301,322	796,623,242							796,623,242
Debt Proceed Funds Governmental			118,579,557	86,849,345			51,387,683	294,263,353	551,079,938
Gas Tax Funds			8,387,095	3,838,623	3,708,838	5,623,468		1,709,682	23,267,706
Grant Funds			950,000		6,301,804				7,251,804
Highway Project Funds			5,861,102		10,000,000	5,232,354			21,093,456
Impact Fee Funds			38,202,578	12,484,309	17,706,991	74,175,965	8,506,249	8,370,290	159,446,382
Infrastructure Sales Tax Funds			39,517,263	19,044,429	15,552,885	27,534,983	735,000	6,615,000	108,999,560
Southwest TIF Funds			3,438,242						3,438,242
Total Source of Funds	420,301,322	796,623,242	214,935,837	122,216,706	53,270,518	112,566,770	60,628,932	310,958,325	1,671,200,330

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Intersections	35,152,174	83,809,420	18,758,869		698,512	7,656,211	3,258,136	38,731,472	152,912,620
Road Improvements	379,893,466	698,578,494	193,471,432	121,752,606	52,572,006	104,910,559	57,370,796	272,226,853	1,500,882,746
Sidewalks	5,226,306	11,243,727	677,122	464,100					12,384,949
Other_Transportation	29,377	2,991,601	2,028,414						5,020,015
Total Use of Funds	420,301,322	796,623,242	214,935,837	122,216,706	53,270,518	112,566,770	60,628,932	310,958,325	1,671,200,330

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Transportation															
	Intersections															
266	PJ6041860			Existing	Multi-district	63rd Avenue East at 33rd Street East Intersection	185,495	2,091,000	2015							2,091,000
267	PJ6045664			Existing	District 5	44th Ave E at Uihlein Road Intersection Improvements	86,511	400,000	2024							400,000
268	PJ6045665			Existing	District 5	44th Avenue E and Wood Fern Trail Intersection Improvements	178,268	400,000	2024							400,000
269	PJ6048461	Yes		Existing	District 1	69th Street E and Erie Road Intersection Improvements	1,861,821	2,995,665	2021							2,995,665
270	PJ6048561	Yes		Existing	District 2	17th St E at US 41 (Palmetto) Intersection Improvements	1,887,646	2,383,204	2021							2,383,204
271	PJ6048562	Yes		Existing	District 4	53rd Ave W at US 41 Intersection Improvements	160,721	645,000	2021	1,374,779						2,019,779
272	PJ6049061	Yes		Existing	District 4	Tuttle Avenue at Bridal Falls Lane/Broadway Avenue - Traffic Signal Improvements	1,560,199	1,989,123	2021							1,989,123
273	PJ6054760	Yes		Existing	District 1	Wildcat Preserve Roadway	558,734	1,461,544	2021							1,461,544
274	PJ6059362	Yes		Existing	District 4	Tallevast Road at Tuttle Avenue	1,942,700	3,734,789	2020							3,734,789
275	PJ6065961	Yes		Existing	District 4	Tuttle Avenue at 63rd Avenue E (Honore Avenue) - Traffic Signal and Intersection Improvements	218,009	1,540,000	2021							1,540,000
276	PJ6080560	Yes		Existing	District 4	Honore Ave @ Cooper Creek Blvd	2,488,305	3,008,028	2020							3,008,028
277	PJ6083164			Existing	District 1	60th Ave E (Buffalo Rd) - 69th St E Intersection Improvements	25,639	2,038,003	2023	2,229,580						4,267,583
278	PJ6083165			Existing	District 1	69th St E at 51st Ave E Intersection Improvements			2025	400,000						400,000
279	PJ6086362			Existing	Countywide	ATMS North Manatee	853,466	1,106,633	2018							1,106,633
280	PJ6092660		Yes	Existing	District 1	Ellenton Gillette Road - Mendoza Road (37th Street East) Intersection Improvements	1,348,217	2,900,000	2017	3,136,325						6,036,325
281	PJ6093861			Existing	District 5	Rangeland Pkwy at Uihlein Rd Intersection Improvements	173,730	400,000	2024							400,000
282	PJ6093862			Existing	District 5	Rangeland Pkwy at New Haven Blvd Intersection Improvements	178,295	400,000	2024							400,000
283	PJ6093863			Existing	District 5	Rangeland Pkwy at Post Blvd Intersection Improvements			2025	400,000						400,000
284	PJ6094060	Yes		Existing	District 1	Erie Rd/SR62 at US 301 Parrish	4,483,523	5,655,250	2019							5,655,250
285	PJ6094862			Existing	District 5	The Masters Ave at Bourneside Blvd Roundabout		461,133	2024	2,989,958						3,451,091
286	PJ6095061			Existing	District 1	Verna Bethany Road	530,786	1,060,000	2021	19,985					4,578,505	5,658,490
287	PJ6096260	Yes		Existing	District 2	26th Ave E - 27th St E	99,669	1,643,522	2019							1,643,522
288	PJ6099760	Yes		Existing	District 5	Lakewood Ranch Blvd at Clubhouse Dr-Traffic signal and Intersection Imprv	1,718,220	2,571,329	2020							2,571,329
289	PJ6099761			Existing	District 5	Lakewood Ranch Blvd at Wood Fern Trail Intersection Improvements		319,250	2025							319,250
290	PJ6099762			Existing	District 5	Lakewood Ranch Blvd at Gatewood Dr Intersection Improvements		319,250	2025							319,250
291	PJ6099763			Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1 Emergency Signal		60,000	2024	190,000						250,000
292	PJ6099764			Existing	District 5	Lakewood Ranch Blvd at Portal Crossing Intersection Improvements			2027			285,062	1,006,000			1,291,062
293	PJ6099765			Existing	District 5	Lakewood Ranch Boulevard at Woodfern Trail - Roundabout			Future						2,874,000	2,874,000
294	PJ6099860			Existing	Multi-district	Lockwood Ridge Road at Shopping Center Entrance - Traffic Signal	2,008,807	4,495,460	2020							4,495,460
295	PJ6099861			Existing	District 4	Lockwood Ridge Road at 61st Ave E Intersection Improvements			2025	400,000					2,096,650	2,496,650
296	PJ6102860			Existing	District 5	State Road 70 at White Eagle Boulevard Intersection Improvements	2,540,290	3,441,526	2020							3,441,526
297	PJ6102960			Existing	District 5	Lakewood Ranch Boulevard at Water Lily Way/Balmoral Woods Dr - Traffic Signal and Intersection Imprv	2,908,623	3,314,641	2020							3,314,641
298	PJ6104660			Existing	District 5	Port Harbour Parkway at Kay Road Intersection Improvements	149,701	1,420,000	2021						1,444,067	2,864,067
299	PJ6105060	Yes		Existing	District 4	Honore Avenue at Old Farm Road Intersection Improvements	688,121	3,179,186	2021							3,179,186
300	PJ6105160	Yes		Existing	District 5	Creekwood Boulevard Improvements SR 70 - 73rd Street E	472,586	1,775,000	2021				5,115,115			6,890,115

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
301	PJ6107161			Existing	District 5	Post Boulevard at 59th Ave E Intersection Improvements			2025	400,000					1,960,750	2,360,750
302	PJ6107861	Yes		Existing	Multi-district	63rd Ave E @ 9th St E			2028				245,000	735,000		980,000
303	PJ6108261			Existing	District 3	75th Street W at Manatee Ave - Turn Lane Improvements		2,800,212	2023							2,800,212
304	PJ6108361			Existing	District 3	59th Street W at Manatee Ave - Turn Lane Improvements		2,287,579	2023							2,287,579
305	PJ6109060			Existing	District 5	Player's Drive at Lorraine Road Intersection Improvements and ATMS	234,605	3,761,000	2022							3,761,000
306	PJ6109160			Existing	District 4	Tuttle Avenue at Whitfield Avenue Intersection Improvements	2,814,680	3,215,221	2022							3,215,221
307	PJ6110260			Existing	District 1	Artisan Parkway Roundabout - Cobble Place Parkway		1,351,564	2024							1,351,564
308	PJ6110261			Existing	District 1	Artisan Parkway Roundabout - Seasons Way		1,461,308	2024							1,461,308
309	PJ6110262			Existing	District 1	Artisan Parkway Roundabout - Maidenstone Way		1,413,231	2024							1,413,231
310	PJ6112260			Existing	District 3	SR 789 at Broadway - Roundabout	140,674	303,535	2022							303,535
311	PJ6112460	Yes		Existing	District 3	43rd St W at Manatee Ave Intersection Improvement Project	423,727	3,627,124	2022							3,627,124
312	PJ6113160			Existing	District 5	White Eagle Blvd at Crossland Trail Intersection Improvement	800,358	1,098,505	2022							1,098,505
313	PJ6115560			Existing	District 1	Rye Road at Witt Elementary (158th St E) Intersection Improvements	366,689	1,204,888	2023							1,204,888
314	PJ6116860	Yes		Existing	District 3	9th Avenue NW Roundabout	504,006	1,553,175	2023							1,553,175
315	PJ6117860		Yes	Existing	District 2	15th St E @ 57th Ave E Roundabout Intersection		798,500	2024	3,735,500						4,534,000
316	PJ6117861			Existing	District 4	Whitfield Ave - Pearl Ave - Willow St Roundabout	11,263	164,578	2024	2,202,742						2,367,320
317	PJ6118360			Existing	District 1	CR 675 at Rye Road Intersection Improvements	224,072	300,000	2029	1,280,000						1,580,000
318	PJ6118460			Existing	District 1	US41 at 69th Street East Intersection Improvements	324,016	1,260,464	2024							1,260,464
319	PJTP25032			Existing	District 5	Malachite Rd at New Haven Blvd-Central Park Blvd Intersection Improvements			2027			413,450		1,782,500		2,195,950
320	PJTP25040			Existing	District 5	44th Avenue E and Wood Fern Trail Mast Arm			2030						2,423,000	2,423,000
321	PJTP25062			Existing	District 3	75th St W at Manatee Ave W Northbound Right Turn Lane			2028				442,846	740,636		1,183,482
322	PJTR01872	Yes		Existing	District 4	53rd Avenue W at 26th Street W			2028				847,250			847,250
323	PJTR02267			Existing	District 4	53rd Ave W and 30th St W Intersection Improvements			Future						2,300,500	2,300,500
324	PJTR02269			Existing	District 4	53rd Ave W and 34th St W Intersection Improvements			Future						1,427,500	1,427,500
325	PJTR02273			Existing	District 4	53rd Ave W and 36th St W Intersection Improvements			Future						942,500	942,500
326	PJTR02281			Existing	District 5	Lakewood Ranch Blvd at East Manatee Fire District Station 1			Future						656,000	656,000
327	PJTR02283			Existing	District 5	Lakewood Ranch Boulevard at Gatewood Drive - Roundabout			Future						2,874,000	2,874,000
328	PJTR02284			Existing	District 5	Lakewood Ranch Boulevard at Portal Crossing - Mast Arm			Future						2,113,000	2,113,000
329	PJTR02286			Existing	District 5	White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements			Future						2,328,500	2,328,500
330	PJTR02287			Existing	District 5	University Parkway at Legacy Blvd/Deer Drive Intersection Improvements			Future						3,822,500	3,822,500
331	PJTR02289			Existing	District 5	SR 70 at Uihlein Road Temporary Traffic Signal			Future						827,000	827,000
332	PJTR02290			Existing	District 5	Rangeland Parkway at Post Boulevard - Mast Arm			Future						2,058,000	2,058,000
333	PJTR02293			Existing	District 5	SR 64 at 117th Street E Intersection Improvements			Future						4,005,000	4,005,000
	Project Count:	**68**				**SubTotal**	**35,152,172**	**83,809,420**		**18,758,869**	**-**	**698,512**	**7,656,211**	**3,258,136**	**38,731,472**	**152,912,620**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Transportation															
	Road Improvements															
334	PJ6023513			Existing	District 2	Lincoln Park Pedestrian Bridge		606,100	2024	950,000		9,210,283				10,766,383
335	PJ6030662			Existing	District 1	UMRR Bridge Replacement at Mill Creek Bridge #134023	386,586	2,679,915	2021				2,520,000			5,199,915
336	PJ6030663			Existing	District 1	UMRR Bridge Replacement at Gates Creek Bridge #134024	330,524	2,629,915	2021				1,920,000			4,549,915
337	PJ6045660			Existing	District 2	44th Avenue East - 19th Street Court East - 30th Street East	18,782,883	18,799,422	2002							18,799,422
338	PJ6045661			Existing	District 2	44th Avenue East - 15th Street East - 19th Street Court East	7,753,171	8,307,881	2002							8,307,881
339	PJ6045662	Yes		Existing	District 5	44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd	97,764,683	156,303,614	2015		36,021,437					192,325,051
340	PJ6045663			Existing	District 2	44th Ave E at 24th St E Turn Lane Improvements	312,856	329,548	2024							329,548
341	PJ6048563			Existing	District 2	Civic Center Rd at US 41 Intersection		494,643	2024							494,643
342	PJ6053913			Existing	Countywide	Land Acquisition - Countywide	680,524	695,666	2007							695,666
343	PJ6054765			Existing	District 1	Fort Hamer Road Extension	19,368,288	20,984,478	2020							20,984,478
344	PJ6054767			Existing	District 1	Fort Hamer Road - Project Development & Corridor Study (UMRR to Rive Isle Run)	375,540	601,973	2023							601,973
345	PJ6054768			Existing	District 1	Fort Hamer Road - Project Development & Corridor Study (Rive Isle Run to US 301)	1,126,622	1,805,920	2023							1,805,920
346	PJ6071261	Yes		Existing	District 1	Moccasin Wallow Road - Segment 1 - From US 301 to 115th Avenue East - East of I-75 (50% Match)	17,993,604	24,668,085	2020							24,668,085
347	PJ6071262			Existing	District 1	Moccasin Wallow Road - I-75 - 115th Ave E (Segment 2 & 3)	2,945,986	38,559,011	2022							38,559,011
348	PJ6071263			Existing	District 1	Moccasin Wallow Road Segment 5		10,000,000	2025			20,000,000	24,732,354			54,732,354
349	PJ6082860			Existing	District 1	Erie Road - US 301 - 69th Street East - North/South Phase	9,758,516	12,412,081	2012							12,412,081
350	PJ6083160	Yes		Existing	District 1	60th Avenue East - US301 / Outlet Mall Entrance	5,856,819	14,453,000	2018		3,283,456					17,736,456
351	PJ6083163	Yes	Yes	Existing	District 1	60th Ave E (Buffalo Road) - Mendoza Road to Buffalo Road Terminus - Segment 2	10,078	6,599,082	2023	13,241,213	20,827,908					40,668,203
352	PJ6084560			Existing	Multi-district	Ellenton Gillette Road - US 301 to Moccasin Wallow Road	10,215,595	14,361,786	2013							14,361,786
353	PJ6086960			Existing	Multi-district	44th Ave E - 45th Street - 44th Avenue Plaza East	61,615,147	68,204,206	2014							68,204,206
354	PJ6090960			Existing	District 1	Golf Course Rd over Gamble Creek Bridge Replacement	327,931	655,983	2022							655,983
355	PJ6092560	Yes		Existing	District 1	Moccasin Wallow Road - US 41 to Gateway Boulevard	37,910,765	49,462,257	2018							49,462,257
356	PJ6092860			Existing	Multi-district	17th Street East(Memphis Road)at 28th Avenue East Railroad Improvements	359,753	423,928	2014							423,928
357	PJ6094360	Yes		Existing	District 2	Canal Rd - US 301 to 17th St E - Segment 1	11,127,992	20,708,469	2018				15,108,931	32,805,858		68,623,258
358	PJ6094361	Yes		Existing	Multi-district	Canal Rd - 17th ST E to 37th ST E - Segment 2	3,544,872	4,268,765	2022							4,268,765
359	PJ6094362	Yes		Existing	Multi-district	Canal Rd - 37th St E - 49th St E - Segment 3	60,164	6,000,000	2022				19,486,483			25,486,483
360	PJ6094363	Yes		Existing	District 1	Canal Rd - 49th ST E to US 41 - Segment 4		3,316,806	2023							3,316,806
361	PJ6096560	Yes		Existing	District 2	27th St E - 38th Ave E - 26th Ave E	2,533,365	11,806,342	2019							11,806,342
362	PJ6096960			Existing	District 2	9th St E North of US301 RR Crossing Replace	1,070,259	1,300,000	2019							1,300,000
363	PJ6098560			Existing	District 4	Whitfield at Seminole Gulf Railroad Crossing-69th Ave E	73,414	220,000	2019							220,000
364	PJ6102460	Yes		Existing	District 3	9th Ave NW - 92nd ST NW - 99th ST NW	2,356,801	3,500,425	2020	10,002,237						13,502,662
365	PJ6102760	Yes		Existing	District 4	Whitfield Ave E from 301 Blvd to US 301	693,453	7,478,800	2020						6,615,000	14,093,800
366	PJ6102961			Existing	District 5	Lakewood Ranch Blvd - SR 70 to University Parkway - Pavement Reconstruction	89,503	2,042,875	2024	14,405,700						16,448,575
367	PJ6104760			Existing	District 1	Duette Road Bridge Replacement	498,237	2,151,580	2022	3,551,456						5,703,036
368	PJ6104860			Existing	District 2	51st Avenue East (Ellenton):US 301 to 17th Street East	50,541	1,700,183	2022							1,700,183
369	PJ6104960			Existing	District 1	Buckeye Road			2027			1,100,000				1,100,000
370	PJ6105660			Existing	District 1	Moccasin Wallow EMS Station - Road		664,182	2023							664,182
371	PJ6107561			Existing	District 5	Lena Road - SR 70 to SR 64	1,170,312	8,476,929	2024	15,000,000					23,395,435	46,872,364
372	PJ6107660			Existing	District 5	Lorraine Road - SR 64 to 59th Ave E	6,001,486	11,201,773	2021		30,000,000				46,566,865	87,768,638
373	PJ6107760		Yes	Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	11,671,967	22,736,886	2021	77,157,182						99,894,068

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
374	PJ6107860		Yes	Existing	District 4	63rd Ave E - US 301 to Tuttle	8,066,094	20,718,966	2021	19,125,346						39,844,312
375	PJ6107960			Existing	District 4	Lockwood Ridge Road Rebase and Resurfacing- 56th Ave Ter E - University Parkway	9,972,998	11,090,690	2021							11,090,690
376	PJ6108260	Yes	Yes	Existing	District 3	75th St W - 20th Ave W to Manatee Ave W	5,025,557	16,282,211	2021	8,845,876	7,982,334					33,110,421
377	PJ6108360			Existing	District 3	59th St W from Cortez to Manatee Ave	6,063,179	10,219,673	2021						51,128,827	61,348,500
378	PJ6108460	Yes		Existing	District 3	75th St West - Cortez Road - Bridge # 134094 Rebase and Resurfacing	3,965,123	11,322,444	2022							11,322,444
379	PJ6108662	Yes	Yes	Existing	District 1	Erie Road - Martha Road to US 301 in Parrish	2,525,902	11,682,732	2021	16,065,079	16,065,079					43,812,890
380	PJ6109260			Existing	District 2	28th Avenue East - US301 to 17th St E	1,728,058	3,584,578	2022							3,584,578
381	PJ6109360	Yes		Existing	District 5	Kay Rd over Cypress Strand Bridge Replacement	308,829	401,699	2022				4,221,805			4,623,504
382	PJ6109361			Existing	District 1	Bobby Jones Court Bridge Rehabilitation		659,867	2024							659,867
383	PJ6111360	Yes		Existing	District 1	Erie Road - 69th St E to Martha Road	3,070,525	3,235,721	2021		6,717,225			18,581,825		28,534,771
384	PJ6114860			Existing	District 1	Summerwoods Roadway Participation Agreement	4,103,552	5,186,284	2023							5,186,284
385	PJ6114960			Existing	District 1	Saltmeadows - Sand Marsh Ave - Thoroughfare Improvement		638,382	2023							638,382
386	PJ6115660	Yes		Existing	District 1	Moccasin Wallow Road - Segment 3	245,414	29,180,734	2022	1,500,000						30,680,734
387	PJ6118060		Yes	Existing	District 1	Fort Hamer Road - Moccasin Wallow Road to Fort Hamer Bridge - 4 Lane		5,850,000	2024	10,189,731					60,206,451	76,246,182
388	PJ6118061		Yes	Existing	District 1	Fort Hamer Bridge - 4 Lane		6,912,004	2024	3,437,612					54,688,310	65,037,926
389	PJTP25031			Existing	Multi-district	9th St W over Cedar Hammock Canal - Bridge 134076 Rehabilitation			2026		99,683	725,725				825,408
390	PJTP25034			Existing	District 1	49th Ave E - Mendoza Rd to 69th St E Ext Project Development & Corridor Study			2025		455,484					455,484
391	PJTP25038	Yes		Existing	District 5	Port Harbour Pkwy - Kay Rd to Golden Harbour Trl - Pavement Reconstruction			2027			636,650	9,231,425			9,868,075
392	PJTP25039	Yes		Existing	District 5	Creekwood Blvd - SR 70 E to 44th Ave E - Pavement Reconstruction			2027			410,024	5,945,348			6,355,372
393	PJTP25041	Yes		Existing	District 5	Lakewood Ranch Blvd - SR 70 to SR 64 - Inside Lanes Pavement Reconstruction			2027			888,100	12,877,450			13,765,550
394	PJTP25043			Existing	Multi-district	State Road 64 PD&E Study - Lorraine Road to Verna Bethany Road			2029				2,883,650			2,883,650
395	PJTR02069			Existing	Multi-district	Rural Road Improvement Plan			2027			5,983,113	5,983,113	5,983,113		17,949,339
396	PJTR02229			Existing	District 2	27th Street East - SR 64 to 26th Avenue East			Future						3,261,000	3,261,000
397	PJTR02230			Existing	District 1	Clay Gully Phase 1 - from Communications Tower to Sandy Ct.			Future						2,910,000	2,910,000
398	PJTR02231			Existing	District 1	Clay Gully Phase 2 - from Sandy Ct to Sugar Bowl Rd			Future						2,529,000	2,529,000
399	PJTR02234			Existing	District 1	CR 39 Phase 1 - N of SR 62 to 126th Ct E			Future						2,793,000	2,793,000
400	PJTR02236			Existing	District 1	CR 39 Phase 2 - 126th Ct E to S of Carlton Rd			Future						2,091,000	2,091,000
401	PJTR02238			Existing	District 1	Wauchula Road - Maple Creek Bridge Replacement			Future						5,175,965	5,175,965
402	PJTR02241			Existing	District 5	Lakewood Ranch Boulevard Phase 1 - S of SR 70 to Bullrush Terrace			2030						3,729,000	3,729,000
403	PJTR02243	Yes		Existing	District 5	Lorraine Rd Phase 1 - from S of SR 70 to Hidden River Trail			2026		150,000	7,455,656				7,605,656
404	PJTR02244	Yes		Existing	District 5	Lorraine Rd Phase 2 - from Hidden River Trail to 1 mile N of University Pkwy			2026		150,000	6,162,455				6,312,455
405	PJTR02253			Existing	Countywide	Trailways Master Plan Implementation			Future						7,137,000	7,137,000
	Project Count:	**72**				**SubTotal**	**379,893,468**	**698,578,494**		**193,471,432**	**121,752,606**	**52,572,006**	**104,910,559**	**57,370,796**	**272,226,853**	**1,500,882,746**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Transportation															
	Sidewalks															
406	PJ5400031	Yes		Existing	District 2	30th St E - 49th Ct E - 8th Ave E	24,468	357,380	2019							357,380
407	PJ5400033	Yes		Existing	District 2	27th St E - Stone Creek Sub - 31st Ave E	17,997	327,720	2019							327,720
408	PJ5400034	Yes		Existing	District 2	27th St E - 26th Ave E - 30th Ave E	107,378	327,420	2019							327,420
409	PJ5400037	Yes		Existing	District 3	7th Ave NW - 75th St NW - 71st St NW		85,000	2022							85,000
410	PJ5400038	Yes		Existing	District 3	5th Ave NW - 71st St NW - 75th St NW		125,993	2022							125,993
411	PJ5400039	Yes		Existing	District 3	67th St W - Manatee Ave W - 5th Ave NW		237,390	2022							237,390
412	PJ5400040	Yes		Existing	District 3	83rd St NW - 13th Ave Dr NW - 17th Ave NW		81,866	2022							81,866
413	PJ5400044	Yes		Existing	District 3	1st Ave W - 63rd St NW - 59th St W	51,095	222,082	2023							222,082
414	PJ5400045	Yes		Existing	District 4	Case Ave - Cornell Rd - Tulane Rd		18,000	2023							18,000
415	PJ5400046	Yes		Existing	District 4	Whitfield Ave - 15th St E - 9th Ave E	189,693	400,104	2023							400,104
416	PJ6080160	Yes		Existing	District 3	Palma Sola - 34th Ave W - 27th Ave W	53,424	522,000	2021							522,000
417	PJ6080460	Yes		Existing	District 3	9th Ave NW - 71st St NW - 83rd St NW	11,046	312,000	2020							312,000
418	PJ6086365			Existing	District 3	Coquina Beach Trail Rehabilitation	1,300,826	1,552,000	2023							1,552,000
419	PJ6093961	Yes		Existing	District 1	Moccasin Wallow Rd - Gillet Dr to Buffalo Rd Shared Use Path		130,033	2024	595,222						725,255
420	PJ6102560	Yes		Existing	District 3	26th St W from Cortez Rd to 21st Ave W	8,139	528,000	2020							528,000
421	PJ6104360			Existing	District 2	26th Ave East near 15 Street East Railroad Crossing	37,537	565,200	2021							565,200
422	PJ6104460			Existing	District 2	37th Ave East near 15 Street East Railroad Crossing	88,791	333,200	2021							333,200
423	PJ6107260	Yes		Existing	District 2	Memphis Neighborhood Sidewalks	2,792,622	3,560,634	2020							3,560,634
424	PJ6107261	Yes		Existing	District 2	20th St W & E - 2nd Ave W - US 41		198,000	2021							198,000
425	PJ6107262	Yes		Existing	District 2	19th St E - 2nd Ave E -US41		209,000	2021							209,000
426	PJ6107263	Yes		Existing	District 2	18th St E - 2nd Ave E - US41		111,000	2021							111,000
427	PJ6107264	Yes		Existing	District 3	59th St W - Manatee Ave W - 6th Ave NW			2025	58,950	334,050					393,000
428	PJ6107265	Yes		Existing	District 4	Wilmerling Ave (65th Ave E) from 5th St E to End of Rd			2025	22,950	130,050					153,000
429	PJ6115760	Yes		Existing	District 1	Buffalo Road Sidewalk - Imperial Cir to Bobby Jones Ct	130,242	532,273	2023							532,273
430	PJ6115761	Yes		Existing	Multi-district	Cape Vista Drive - Cortez Road - 36th Avenue West	128,612	171,000	2024							171,000
431	PJ6115762	Yes		Existing	District 2	61st Ave E - 1st St E - 5th St E	101,675	120,000	2024							120,000
432	PJ6115763	Yes		Existing	District 3	42nd Ave W - 63rd St W - 59th St W	85,506	103,000	2024							103,000
433	PJ6115764	Yes		Existing	District 3	39th Ave W - 63rd St W - 59th St W	97,257	113,432	2024							113,432
	Project Count:	**28**				**SubTotal**	**5,226,308**	**11,243,727**		**677,122**	**464,100**	**-**	**-**	**-**	**-**	**12,384,949**
	Transportation															
	Other_Transportation															
434	PJ5164300			Existing	District 4	39th St Stormwater Facility Fuel Tank Replacement		663,402	2024							663,402
435	PJ6106761			Existing	District 2	ITS-Fiber 15th St E Segment 2A 63rd Ave E to 60th Ave Dr E	892	55,351	2021	111,407						166,758
436	PJ6106762			Existing	District 2	ITS-Fiber 15th St E Segment 2C 56th Ave Dr E to 52nd Ave E		127,067	2021							127,067
437	PJ6106861			Existing	District 2	ITS-Fiber 15th St E Segment 2B 60th Ave Dr to 56th Ave Dr E		345,840	2021							345,840
438	PJ6112302			Existing	District 5	Landfill Fuel Tank Solid Waste	6,425	799,941	2024							799,941
439	PJ6112303			Existing	District 1	Premier Fuel Site	22,060	1,000,000	2024	1,917,007						2,917,007
	Project Count:	**6**				**SubTotal**	**29,377**	**2,991,601**		**2,028,414**	**-**	**-**	**-**	**-**	**-**	**5,020,015**
	Project Count:	**174**				**Transportation Total**	**420,301,322**	**796,623,242**		**214,935,837**	**122,216,706**	**53,270,518**	**112,566,770**	**60,628,932**	**310,958,325**	**1,671,200,330**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 63rd Avenue East at 33rd Street East Intersection
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6041860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district 63rd Ave E - 33rd St E, Bradenton

Description and Scope

Install a traffic signal and add left turn lanes.

Rationale

This project is to increase the capacity and improve traffic operations as a thoroughfare intersection. This project has been adopted in the Florida Department of Transportation (FDOT) Tentative Work Program for FY14-FY19.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	12/20	50,000
Land:	10/17	09/18	261,000
Construction:	01/21	09/23	1,780,000
Equipment:	-	-	-
Project Mgt.:	01/17	09/23	-
Total Budgetary Cost Estimate			2,091,000

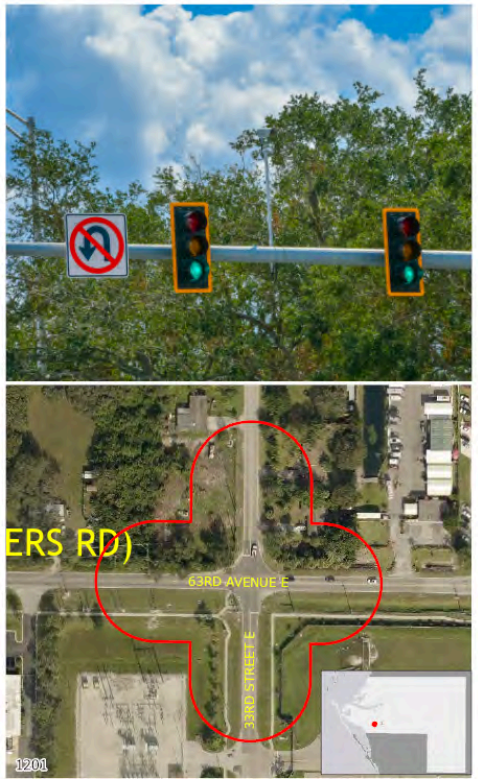
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	500
Operating Capital:	-	-
Operating Total:		500
Revenue:		-
Net:		500
Initial Year Costs:	FY2026	500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
185,495	2,091,000	-	-	-	-	-	-

Project Map



Funding Strategy

All Prior Funding:
Impact Fees
Gas Taxes
Debt

Means of Financing

Funding Source	
All Prior Funding	2,091,000
Total Funding:	2,091,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 44th Ave E at Uihlein Road Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6045664 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Ave E at Uihlein Road, Lakewood Ranch

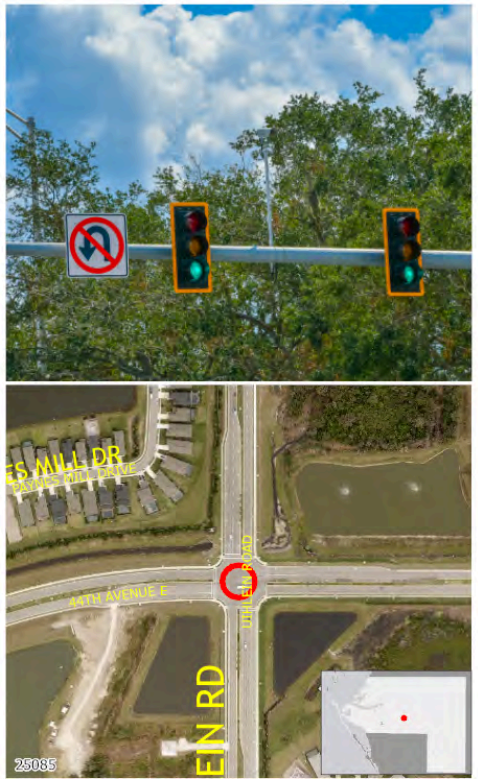
Description and Scope

Design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from 44th Ave E (at Asolo Blvd) to Uihlein Road.

Rationale

Two thoroughfares, 44th Ave E and Uihlein Road, are four-lane divided roadways classified as arterial and collector, respectively, in the County's Comprehensive Plan. The intersection of 44th Ave E and Uihlein Road currently operates as an all-way stop control. With 44th Ave E extending to Bourneside Boulevard, Uihlein Road connecting two major state roads (SR 64 & SR 70), and with major developments near this intersection, there has been a steady growth of traffic in the area that is expected to continue. Staff recommends installation of a span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	25,000
Land:	-	-	-
Construction:	07/24	12/24	350,000
Equipment:	-	-	-
Project Mgt.:	04/24	12/24	25,000
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
86,511	400,000	-	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 44th Avenue E and Wood Fern Trail Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6045665 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Avenue E and Wood Fern Trail, Bradenton

Description and Scope

Design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from Lakewood Ranch Blvd to White Eagle Blvd.

Rationale

The 44th Avenue E thoroughfare is a four-lane divided roadway classified as arterial per the County's Comprehensive Plan. The intersection of 44th Ave E and Wood Fern Trail operates as a stop-control for the side street approaches (Wood Fern Trail/Great Park Boulevard). With 44th Ave E now extended further eastward to Bourneside Boulevard, combined with major developments near this intersection (including elementary and middle schools), there has been a steady growth of traffic in the area that is expected to continue. Staff recommends installation of a span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Interim signal to be upgraded to mast arm assemblies in the future.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	25,000
Land:	-	-	-
Construction:	07/24	12/24	350,000
Equipment:	-	-	-
Project Mgt.:	04/24	12/24	25,000
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
178,268	400,000	-	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 69th Street E and Erie Road Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6048461 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 69th St E and Erie Rd, Parrish

Description and Scope

Prepare traffic operational analysis to determine the appropriate type of traffic control (Traffic Signal or Roundabout). Design and construct interaction operational and safety improvements at the 69th Street East and Erie Road intersection.

Rationale

69th Street East and Erie Road are both classified as thoroughfare roadways within the County's Comprehensive Plan. Under the existing conditions, the intersection of 69th Street E and Erie Road is stop-controlled for the southbound (69th Street E) approach. During the peak periods, the intersection does not operate efficiently as southbound traffic experiences high delays due to increased traffic volume along the Erie Road. There have been a steady growth of traffic in the area and this growth is expected to continue with the ongoing residential developments and new schools in the area. Staff is proposing to evaluate and install either a traffic signal or roundabout at this location. A traffic operational analysis will determine the most effective form of traffic control at this intersection. The selected traffic control is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in the vicinity of the new schools and residential developments.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/23	175,000
Land:	-	-	-
Construction:	02/23	12/24	2,329,381
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	491,284
Total Budgetary Cost Estimate			2,995,665

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	4,000
Operating Capital:	-	-
Operating Total:		4,000
Revenue:		-
Net:		4,000
Initial Year Costs:	FY2025	4,000

Funding Strategy

Impact Fees;
Infrastructure Sales Tax - TRII02621
New Total IST Amount - $1,233,801

Means of Financing

Funding Source	
All Prior Funding	2,995,665
Total Funding:	2,995,665

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,861,821	2,995,665	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 17th St E at US 41 (Palmetto) Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6048561 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 17th St E at US 41, Palmetto

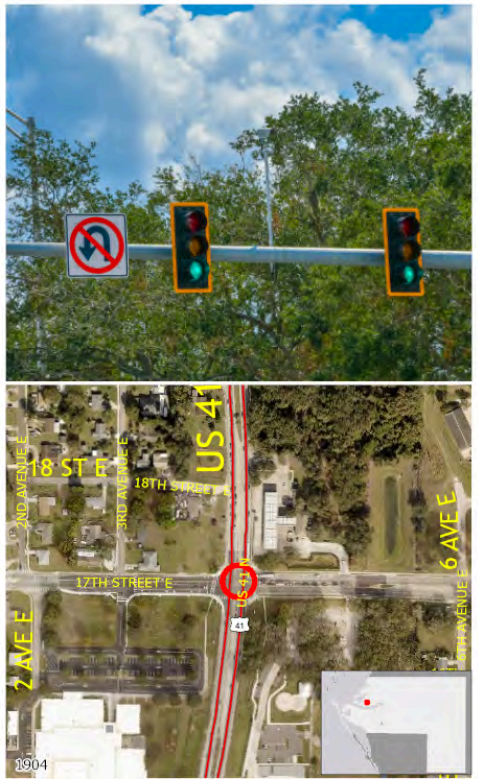
Description and Scope

Design and construct an eastbound right-turn lane at the US 41 and 17th Street East intersection, construct pedestrian ramps, crosswalks, and utility relocation. Relocate/modify traffic signal infrastructure and operations to accommodate these changes.

Rationale

This area of the County continues to experience steady growth and is expected to continue this trend in the future. Due to the continuing expected growth, the intersection of US 41 and 17th Street East is in need of additional capacity. Construction of an eastbound right-turn lane at the existing signalized intersection for operation and safety will increase intersection capacity and separate conflicts between right turning vehicles and through traffic.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/23	150,000
Land:	04/21	06/22	50,000
Construction:	03/23	12/24	1,881,499
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	301,705
Total Budgetary Cost Estimate			2,383,204

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	1,000
Operating Capital:	-	-
Operating Total:		1,000
Revenue:		-
Net:		1,000
Initial Year Costs:	FY2025	1,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,887,646	2,383,204	-	-	-	-	-	-

Funding Strategy

Impact Fees
Infrastructure Sales Tax - TRII02421
New Total IST Amount - $2,183,204

Means of Financing

Funding Source	
All Prior Funding	2,383,204
Total Funding:	2,383,204

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Ave W at US 41 Intersection Improvements
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6048562 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W at US 41, Bradenton

Description and Scope

Design and construct an eastbound right-turn lane at the US 41 and 53rd Avenue West intersection, construct sidewalk, pedestrian ramps, crosswalks, drainage and utility relocation. Relocate/modify traffic signal infrastructure and operations to accommodate these changes. This improvement has been identified as a background improvement needed to achieve adopted levels of Service (LOS) for development in west County.

Rationale

This area of the County continues to experience steady growth and is expected to continue this trend in the future. 2018 county crash rates indicate the intersection of US 41 and 53rd Avenue West has the highest crash rate in the county. Due to the continuing expected growth, and high rate of crashes, the intersection of US 41 and 53rd Avenue West is in need of safety and operational improvements. This corridor also provides an alternate east-west route to Cortez Road. Construction of an eastbound right-turn lane at the existing signalized intersection for operation and safety will increase intersection capacity and improve safety by separating conflicts between right turning vehicles and through traffic.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/24	275,962
Land:	10/20	09/24	163,370
Construction:	10/24	12/25	1,485,447
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	95,000
Total Budgetary Cost Estimate			2,019,779

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	3,500
Operating Capital:	-	-
Operating Total:		3,500
Revenue:		-
Net:		3,500
Initial Year Costs:	FY2026	3,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
160,721	645,000	1,374,779	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees
Infrastructure Sales Tax - TRII02521
New Total IST Amount - $1,697,279

Means of Financing

Funding Source	
All Prior Funding	645,000
Infrastructure Sales Tax Funds	1,374,779
Total Funding:	2,019,779

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Tuttle Avenue at Bridal Falls Lane/Broadway Avenue - Traffic Signal Improvements
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6049061 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Tuttle Ave at Bridal Falls Ln/Broadway Ave, Sarasota

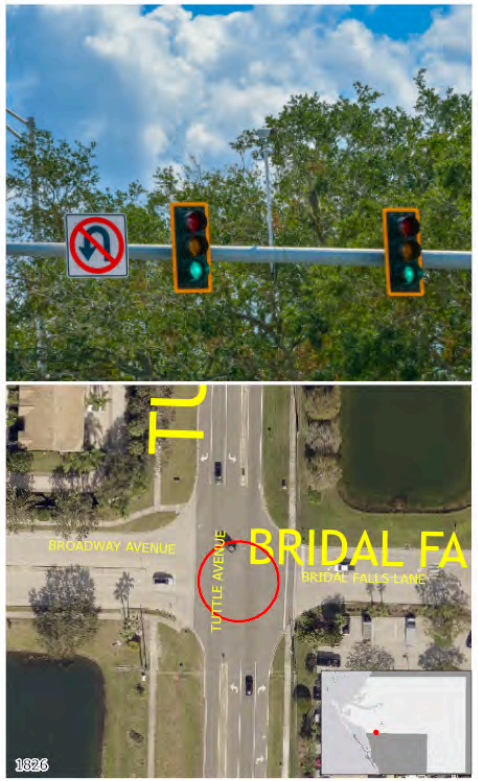
Description and Scope

Install traffic signal with mast arm supports and pedestrian accommodations and provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices.

Rationale

Traffic Engineering staff conducted a traffic signal warrant study at this intersection in response to direction given at the August 23, 2018 Board of County Commissioners Land Use Meeting for staff to review the intersection for traffic signal warrants. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met. Currently, this intersection operates under two-way stop control for the east-west approaches. Based on the result of the study and field observations, an installation of a traffic signal with pedestrian accommodations is recommended for this intersection. The proposed project will also install fiber optic communication and other related infrastructure to connect and monitor the signal from the Regional Traffic Management Center.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/22	100,000
Land:	-	-	-
Construction:	07/22	08/24	1,759,123
Equipment:	-	-	-
Project Mgt.:	10/20	08/24	130,000
Total Budgetary Cost Estimate			1,989,123

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees
Infrastructure Sales Tax - TRII03021
Original IST Amount - $415,000
New Total IST Amount - $1,159,123

Means of Financing

Funding Source	
All Prior Funding	1,989,123
Total Funding:	1,989,123

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,560,199	1,989,123	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Wildcat Preserve Roadway
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6054760 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Fort Hamer and Golf Course Rd, Parrish

Description and Scope

Construct left and right turn lanes for the entrances to the Wildcat Preserve development. In addition, a traffic separator for the western most entrance on Golf Course Road, associated stormwater improvements, and pedestrian improvements at the intersection of Ft. Hamer and Golf Course Road will be included. Right-of-way dedication will be paid with impact fee credits.

Rationale

On August 8, 2013, the Board of County Commissioners adopted planning ordinance PDMU-12-18(Z)(P) - Wildcat Parrish, LLC/Wildcat Preserve approving the rezone of approximately 89.72 acres for the Developer to construct 242 single family detached residences and a commercial out parcel for 51,346 square feet of retail and office use. The rezone did not include any transportation stipulations for turn lanes at any access since the traffic impact statement concluded that they were not required as the roadways would continue to operate above the County's adopted level of service. The Final Site Plan was approved on August 1, 2014 without turn lanes based on the traffic impact statement. County staff has determined that turn lanes at each access of the development are now warranted for safety and operational considerations with the increased development in the area. An agreement was negotiated with the Developer to participate in constructing the turn lanes and dedicating the required right-of-way to the County as part of the Wildcat Preserve development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/21	12/24	1,306,998
Equipment:	-	-	-
Project Mgt.:	05/21	12/24	154,546
Total Budgetary Cost Estimate			1,461,544

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
558,734	1,461,544	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees, Infrastructure Sales Tax - TRRI03624
New Total IST Amount - $412,095

Means of Financing

Funding Source	
All Prior Funding	1,461,544
Total Funding:	1,461,544

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Tallevast Road at Tuttle Avenue
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: Yes
Project #: PJ6059362 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Tallevast Rd at Tuttle Ave, Sarasota

Description and Scope

Add separate northbound, southbound right turn lanes.

Rationale

Improve operations and safety at existing signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	06/21	262,278
Land:	04/20	09/21	130,700
Construction:	10/21	12/24	3,035,634
Equipment:	-	-	-
Project Mgt.:	10/19	03/24	306,177
Total Budgetary Cost Estimate			3,734,789

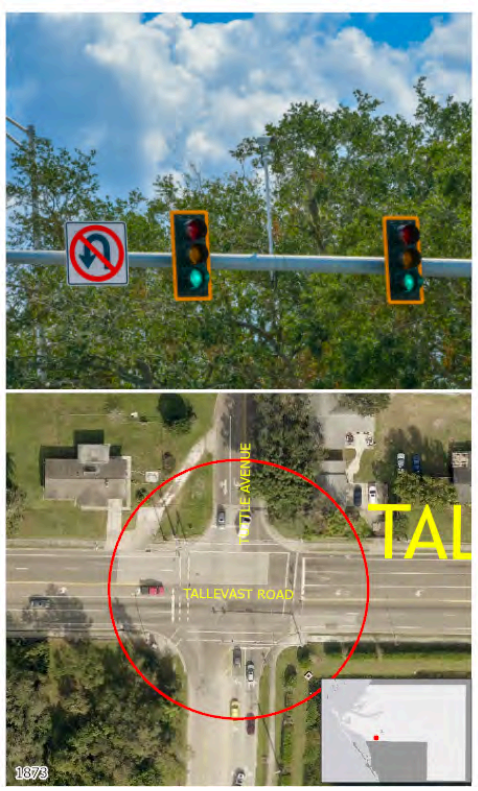
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,772,638	3,734,789	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRII020
Original IST Amount - $1,307,000
New Total IST Amount - $2,427,789

Means of Financing

Funding Source	
All Prior Funding	3,734,789
Total Funding:	3,734,789

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Tuttle Avenue at 63rd Avenue E (Honore Avenue) - Traffic Signal and Intersection Improvements
Department: Public Works
Project Mgr: Jerry Varghese
Infra. Sales Tax: Yes
Project #: PJ6065961 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Tuttle Ave at 63rd Ave E, Bradenton

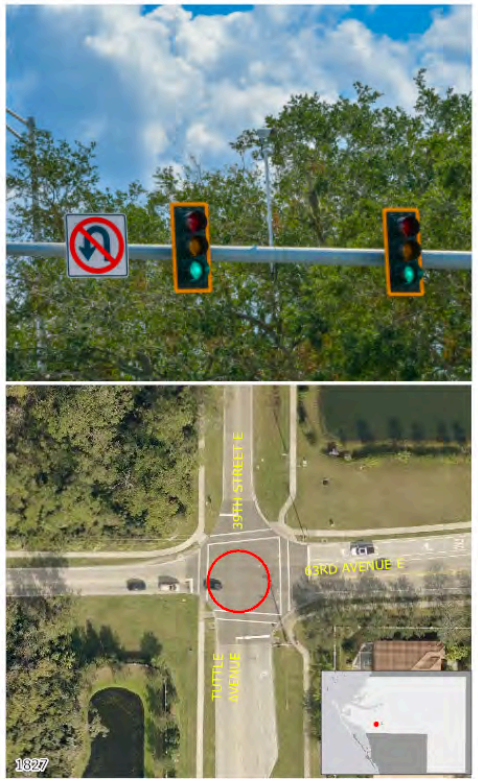
Description and Scope

Install traffic signal with mast arm supports, construct northbound, southbound, eastbound and westbound left turn lanes, eastbound and southbound right turn lanes, and extend northbound right turn lane. Provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices.

Rationale

A traffic signal warrant study was conducted at this intersection in response to citizen requests. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met due to the reported crashes and traffic volumes.Tutttle Avenue extension that was completed recently, now connects University Parkway and SR 70. This new connection between major arterials in the County is adding additional traffic volume through this intersection. Based on the result of the study and field observations, an installation of a traffic signal is recommended for this intersection. As part of this project, left turn lanes will be added on all approaches to accommodate the existing and expected future traffic.The project will also add right turn lanes for the southbound and eastbound approaches and extend northbound right turn lane to accommodate existing and future traffic demands.The proposed project will install fiber optic communication and other related infrastructure to connect and monitor the signal from the Regional Traffic Management Center.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	08/21	12/24	200,000
Land:	-	-	-
Construction:	03/24	12/26	1,100,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/26	240,000
Total Budgetary Cost Estimate			1,540,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
218,009	1,540,000	-	-	-	-	-	-

Funding Strategy

SE Impact Fees
Infrastructure Sales Tax - TRII02921
New Total IST Amount - $770,000

Means of Financing

Funding Source	
All Prior Funding	1,540,000
Total Funding:	1,540,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Honore Ave @ Cooper Creek Blvd
Department: Public Works
Project Mgr: Jerry Varghese
Infra. Sales Tax: Yes
Project #: PJ6080560 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Honore Ave at Cooper Creek Blvd

Description and Scope

Install traffic signal with mast arm supports and pedestrian accommodations, provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices and construct exclusive southbound left turn lane, northbound right turn lane and a westbound left turn lane.

Rationale

This intersection was adopted by the Board of County Commissioners as part of the Infrastructure Sales Tax Transportation Intersection Improvements. Traffic Engineering staff conducted a traffic signal warrant study at this intersection. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met. Currently, this intersection operates under stop control for the west approach. Based on the result of the study and field observations, an installation of a traffic signal with pedestrian accommodations, construction of an exclusive southbound left turn lane and northbound right turn lane on Honore Avenue and construction of an exclusive westbound left turn lane on Cooper Creek Boulevard are recommended for the is intersection. The proposed project will also install fiber optic communication and other related infrastructure to connect and monitor the signal from the Regional Traffic Management Center.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	12/20	170,000
Land:	-	-	-
Construction:	01/21	12/24	2,466,238
Equipment:	-	-	-
Project Mgt.:	10/19	12/24	371,790
Total Budgetary Cost Estimate			3,008,028

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,485,588	3,008,028	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRII016
Original IST Amount - $576,000
New Total IST Amount - $3,008,028

Means of Financing

Funding Source	
All Prior Funding	3,008,028
Total Funding:	3,008,028

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 60th Ave E (Buffalo Rd) - 69th St E Intersection Improvements
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6083164 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 69th St E at 60th Ave E (Buffalo Rd) Intersection, Palmetto

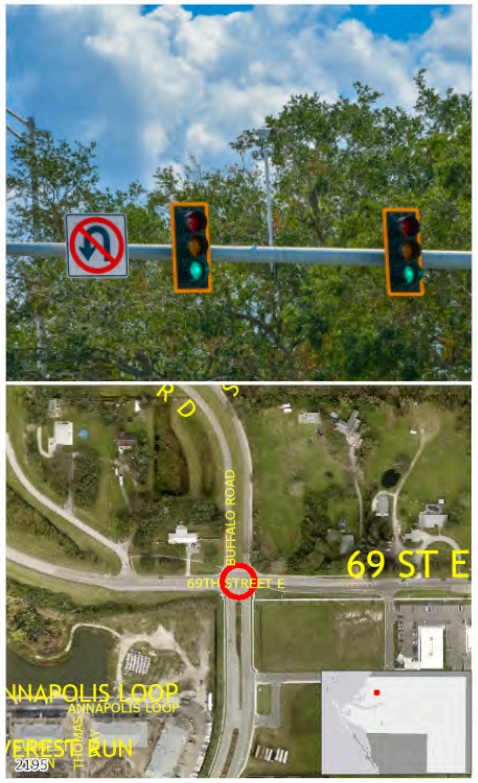
Description and Scope

This project is for intersection improvements at 60th Ave E (Buffalo Road) and 69th St E. Whereas, Segment 2 includes intersection improvements at 60th Ave E at Mendoza Road.

Rationale

This project will improve the capacity and operational efficiency of 60th Ave E (Buffalo Road) and 69th St E intersection. With the planned connection of 60th Ave E (Buffalo Road) to the south and increased development in the area, the signal and turn lane improvements for the road network to function at the desired level of service. The improvements for this project are currently included in project #6083160 60th Ave E - US 301 / Outlet Mall Entrance. This segment of the existing project will have a different construction schedule thus is being separated out as a standalone project. These improvements are currently referred to as Segment 3 of the 60th Ave E - US 301 / Outlet Mall Entrance project.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	10/22	12/22	42,000
Construction:	01/25	09/26	3,609,096
Equipment:	-	-	-
Project Mgt.:	10/22	09/26	616,487
Total Budgetary Cost Estimate			4,267,583

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	5,800
Operating Capital:	-	-
Operating Total:		5,800
Revenue:		-
Net:		5,800
Initial Year Costs:	FY2026	5,800

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
25,639	2,038,003	2,229,580	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,038,003
Impact Fee Funds	2,229,580
Total Funding:	4,267,583

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 69th St E at 51st Ave E Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6083165 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 69th Street E at 51st Ave E, Palmetto

Description and Scope

Design, permit, and install span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from Buffalo Road to 51st Ave E.

Rationale

The 69th St E and 51st Ave E intersection, is located in an area of the County that is experiencing rapid growth and traffic demand. The northbound and southbound approaches (51st Ave E and 47th Ave E, respectively) are stop-controlled. With expected increases in traffic, road users on these approaches will experience increasingly higher delays. Installation of a traffic signal along with pedestrian crossing features is recommended to alleviate traffic congestion. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends providing Advanced Traffic Management Systems (ATMS) infrastructure such as fiber-optics, CCTV cameras, and Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	80,100
Land:	01/25	09/25	10,000
Construction:	10/25	12/26	247,523
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	62,377
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	400,000	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	400,000
Total Funding:	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation
Subcategory: Intersections
Project Title: ATMS North Manatee
Department: Public Works
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6086362
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

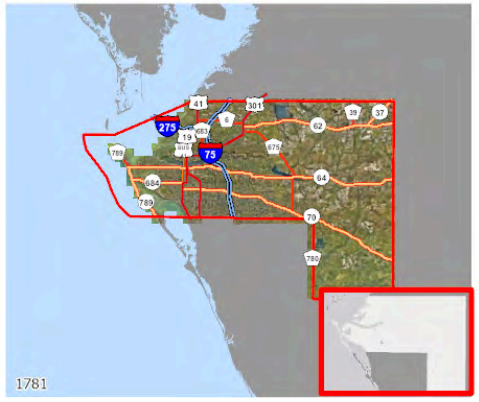
Add fiber optic communication, Advanced Traffic Management Systems (ATMS) devices (CCTV cameras, Bluetooth travel time measurement devices, microwave vehicle detention systems, arterial dynamic message signs) along several corridors countywide - US41, US301, SR64, SR70, Cortez Rd, Lakewood Ranch Blvd, Lorraine Rd, Lockwood Ridge Rd, 26th St W, 34th St w, 53rd Ave W, 57th Ave W, 44th Ave W, Fort Hamer Rd, and Moccasin Wallow Rd.

Rationale

This is a Florida Department of Transportation (FDOT) funded LAP project to expand the county's ATMS infrastructure to support the Regional Traffic Management Center(RTMC) functions.
FPN 440324-1-38-01 and FPN 440324-1-58-01

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	11/17	06/23	1,029,003
Land:	-	-	-
Construction:	01/24	12/25	-
Equipment:	-	-	-
Project Mgt.:	11/17	12/25	77,630
Total Budgetary Cost Estimate			1,106,633

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

FDOT Lap Agreement

Means of Financing

Funding Source	
All Prior Funding	1,106,633
Total Funding:	1,106,633

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
851,720	1,106,633	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Ellenton Gillette Road - Mendoza Road (37th Street East) Intersection Improvements
Department: Public Works
Project Mgr: Daniel Garner
Infra. Sales Tax: -
Project #: PJ6092660 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 Ellenton Gillette Rd-Mendoza Rd, Palmetto

Description and Scope

Installation of mast arms signalized intersection to include left and right turn lanes on all four legs of intersection and associated land acquisition.

Rationale

Traffic study data identified future capacity requirements including a fully signalized intersection with safety improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	12/21	200,000
Land:	-	-	1,200,000
Construction:	10/24	12/27	4,241,930
Equipment:	-	-	-
Project Mgt.:	10/12	12/27	394,395
Total Budgetary Cost Estimate			6,036,325

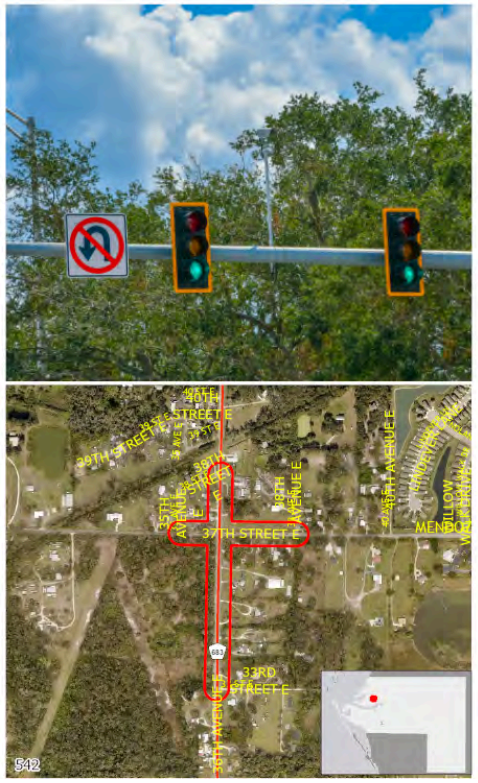
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,333,078	2,900,000	3,136,325	-	-	-	-	-

Project Map



Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	2,900,000
Debt Proceed Funds - Governmental	764,207
Gas Tax Funds	2,372,118
Total Funding:	6,036,325

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Rangeland Pkwy at Uihlein Rd Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6093861 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Rangeland Pkwy at Uihlein Rd, Lakewood Ranch

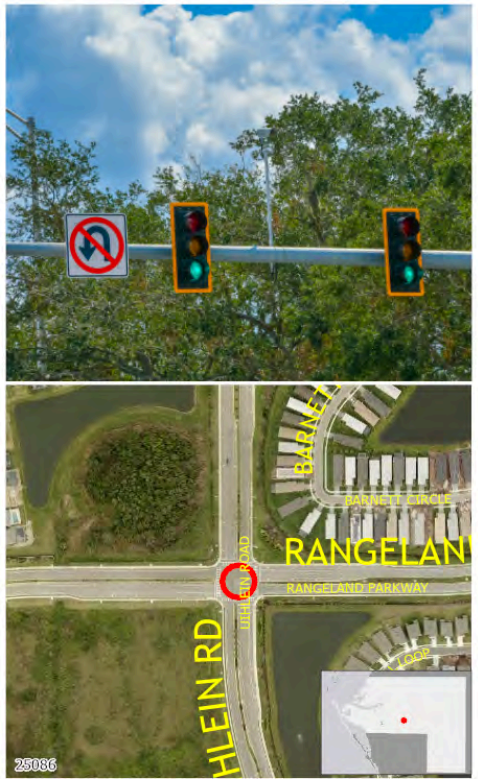
Description and Scope

Evaluate, design, permit, and install span wire traffic signals with concrete assemblies assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Uihlein Rd to Bourneside Blvd.

Rationale

Two thoroughfares, Rangeland Pkwy and Uihlein Rd, are four-lane divided roadways classified as collectors in the County's Comprehensive Plan. The intersection of Rangeland Pkwy and Uihlein Rd currently operates as an all-way stop control. This intersection is surrounded by major traffic generators (e.g., Premier Sports Campus, Lakewood National and Esplanade communities, the future Lakewood Ranch Library and Aquatic Center, etc.). There has been a steady growth of traffic in the area that is expected to continue. Staff recommends installation of a span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined. The traffic signal is expected to improve the overall operations and safety for all users.. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	25,000
Land:	-	-	-
Construction:	07/24	12/24	350,000
Equipment:	-	-	-
Project Mgt.:	04/24	12/24	25,000
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
7,989	400,000	-	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Rangeland Pkwy at New Haven Blvd Intersection Improvements
Department: Public Works
Project Mgr: Vishal Kakkad
Infra. Sales Tax: -
Project #: PJ6093862 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Rangeland Pkwy at New Haven Blvd, Lakewood Ranch

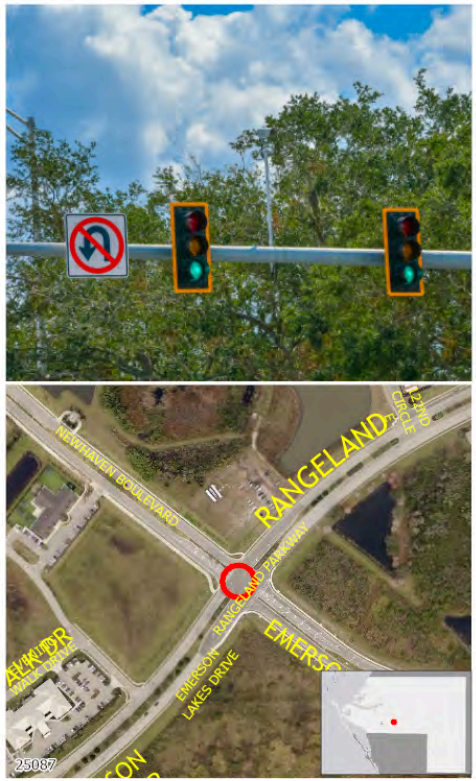
Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive radar detection system, CCTV camera, MVDS, fiber-optic interconnection, intersection lighting, and modify the New Haven Blvd approaches to three lane approaches.

Rationale

The Rangeland Pkwy and New Haven Blvd intersection is stop-controlled for the New Haven Boulevard approaches. During peak demands (e.g., AM and PM periods, school pick-up/drop-off, etc.), the intersection does not operate efficiently, as the New Haven Blvd traffic must stop before proceeding. There has been a steady growth of traffic in the area, as the area continues to develop the side street traffic is expected to experience higher delays. With opening of the Lakewood Ranch Charter School and its high school expansion, there is an immediate need to provide a span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Interim signal to be upgraded to mast arm assemblies in the future.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	06/24	25,000
Land:	-	-	-
Construction:	07/24	12/24	350,000
Equipment:	-	-	-
Project Mgt.:	04/24	12/24	25,000
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
178,295	400,000	-	-	-	-	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	400,000
Total Funding:	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Rangeland Pkwy at Post Blvd Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6093863 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Rangeland Pkwy at Post Blvd, Bradenton

Description and Scope

Evaluate, design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Loraine Rd to Uihlein Rd.

Rationale

Rangeland Pkwy and Post Blvd is classified as a collector thoroughfare in the County's Comprehensive Plan that create a t-intersection. Both are a 4-lane divided roadway with Post Blvd being stop controlled. 59th Ave E is a 2-lane undivided facility. This intersection is surrounded by major traffic generators (e.g., Premier Sports Campus, Lakewood National and Esplanade communities, the future Lakewood Ranch Library and Aquatic Center). There is a steady growth of traffic in the area and is expected to continue. Staff recommends installing an interim traffic signal. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. The traffic signal is expected to improve the overall operations and safety of the vehicles, bicyclists, and pedestrians at this intersection. Interim signal to be upgraded to mast arm assemblies in the future.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	80,100
Land:	01/25	09/25	10,000
Construction:	10/25	12/26	247,523
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	62,377
Total Budgetary Cost Estimate			400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	400,000	-	-	-	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	400,000
Total Funding:	400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Erie Rd/SR62 at US 301 Parrish
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: Yes
Project #: PJ6094060 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Erie Rd - US 301, Parrish

Description and Scope

Re-align SR62 east approaches to the intersection of Erie Road and US301.

Rationale

Improve operations and safety at existing signalized intersection.

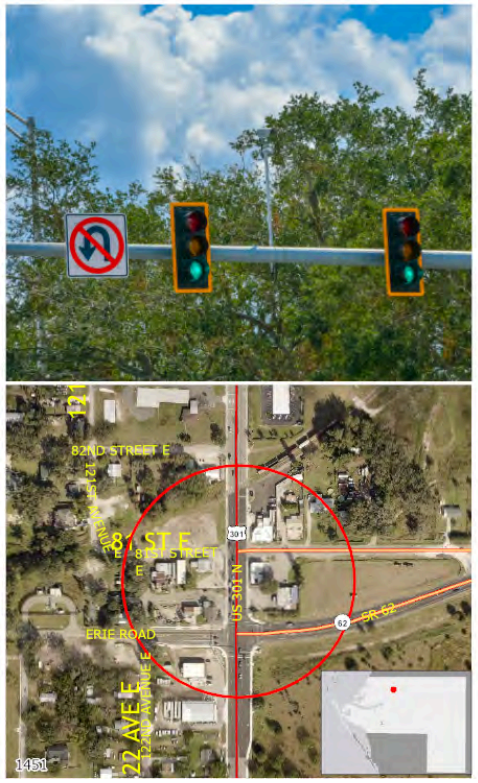
Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	03/21	267,530
Land:	10/19	12/20	635,700
Construction:	04/21	09/24	4,159,307
Equipment:	-	-	-
Project Mgt.:	10/19	09/24	592,713
Total Budgetary Cost Estimate			5,655,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
4,483,523	5,655,250	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRII015
Original IST Amount - $1,357,000
New Total IST Amount - $3,555,250
Debt

Means of Financing

Funding Source	
All Prior Funding	5,655,250
Total Funding:	5,655,250

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: The Masters Ave at Bourneside Blvd Roundabout
Department: Public Works
Project Mgr: Anita Wang
Infra. Sales Tax: -
Project #: PJ6094862 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth

Project Location

District 5 The Masters Ave at Bourneside Blvd, Bradenton

Description and Scope

Design, permit, and construct a two-lane roundabout at the intersection of The Master Avenue and Bourneside Boulevard. Project includes construction phase engineering services. Process reimbursement request pursuant to the reimbursement agreement with the District.

Rationale

The Masters Avenue and Bourneside Boulevard are future collector thoroughfare on the County's 2045 Future Traffic Circulation Map and are located within the Lakewood Ranch Stewardship District (District) which was established for the purpose of planning, financing, constructing, operating and/or maintaining infrastructure improvements. The District is planning on constructing the eastern two-lanes of Bourneside Boulevard. To ensure safe traffic circulation with the District improvements, the staff recommend installing a roundabout at the intersection of The Master Avenue and Bourneside Boulevard. This will be accomplished through a reimbursement agreement with the District for their costs to design, permit, and construct the roundabout.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	01/25	280,500
Land:	-	-	-
Construction:	02/25	05/26	2,989,958
Equipment:	-	-	-
Project Mgt.:	06/24	05/26	180,633
Total Budgetary Cost Estimate			3,451,091

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	461,133	2,989,958	0	-	-	-	-

Project Map



Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	461,133
Impact Fee Funds	2,989,958
Total Funding:	3,451,091

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Verna Bethany Road
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6095061 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 Verna Bethany Road & SR 70, Bradenton

Description and Scope

Reconstruct Verna-Bethany Rd at SR 70 with a round-about Study is being conducted to determine the most appropriate intersection treatment for the intersection of SR-70 at Verna Bethany Road and/or Verna Road.

Rationale

This project is intended to improve traffic operations and safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	02/24	800,000
Land:	10/22	05/24	510,000
Construction:	10/24	12/30	3,035,801
Equipment:	-	-	-
Project Mgt.:	10/20	12/30	1,312,689
Total Budgetary Cost Estimate			5,658,490

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2026	2,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
530,786	1,060,000	19,985	-	-	-	-	4,578,505

Project Map





Funding Strategy

Impact Fees
Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	1,060,000
Gas Tax Funds	1,709,682
Impact Fee Funds	2,888,808
Total Funding:	5,658,490

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 26th Ave E - 27th St E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6096260 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 2 26th Ave E - 27th St E, Bradenton

Description and Scope

Upgrade to mast-arm supports, add separate northbound and southbound lanes.

Rationale

Upgrade signal installation and improve operations & safety at existing signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	12/24	125,000
Land:	10/19	12/24	377,300
Construction:	01/24	12/26	952,568
Equipment:	-	-	-
Project Mgt.:	10/18	12/26	188,654
Total Budgetary Cost Estimate			1,643,522

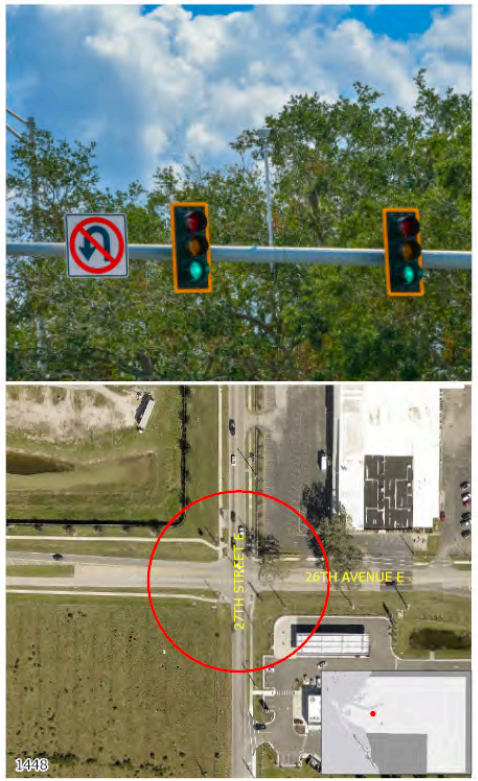
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	6,000
Operating Capital:	-	-
Operating Total:		6,000
Revenue:		-
Net:		6,000
Initial Year Costs:	FY2027	6,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
99,669	1,643,522	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRII002
Original IST Amount - $449,000
New Total IST Amount - $1,643,522

Means of Financing

Funding Source	
All Prior Funding	1,643,522
Total Funding:	1,643,522

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at Clubhouse Dr-Traffic signal and Intersection Imprv
Department: Public Works
Project Mgr: Albert Rosenstein
Infra. Sales Tax: Yes
Project #: PJ6099760 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at Clubhouse Dr, Bradenton

Description and Scope

Install traffic signal with mast arm supports, construct northbound and southbound right turn lanes, eastbound and westbound left turn lanes, extend northbound and southbound left turn lanes. Provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices.

Rationale

Traffic Engineering staff conducted traffic signal warrant study at this intersection in response to citizen requests. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met. Currently, this intersection operates as an all-way stop control. Based on the result of the study and field observations, an installation of a traffic signal is recommended for this intersection. As part of this project, northbound and southbound left turn lanes will be extended to accommodate the existing and expected future traffic. The project will also add the northbound and southbound right turn lanes and the eastbound and westbound left turn lanes. The proposed project will install fiber optic communication and other related infrastructure to connect and monitor the signal from the Regional Traffic Management Center.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	12/21	170,000
Land:	10/22	09/23	2,000
Construction:	02/23	12/24	2,076,949
Equipment:	-	-	-
Project Mgt.:	10/19	12/24	322,380
Total Budgetary Cost Estimate			2,571,329

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,718,220	2,571,329	-	-	-	-	-	-

Project Map



Funding Strategy

SE Impact Fees,
Infrastructure Sales Tax - TRII03524:
New IST Amount $328,332

Means of Financing

Funding Source	
All Prior Funding	2,571,329
Total Funding:	2,571,329

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at Wood Fern Trail Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6099761 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at Wood Fern Trail, Lakewood Ranch

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies with associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection to the TMC.

Rationale

Lakewood Ranch Blvd is classified as an arterial thoroughfare in the County's Comprehensive Plan. The intersection of Lakewood Ranch Blvd and Wood Fern Trail operates as a one-way stop control on Wood Fern Trail and at peak demand does not operate efficiently, as the Wood Fern Trail traffic must stop before proceeding. There has been a steady growth of traffic in the area that is expected to continue due to future developments. Staff recommends installing an interim traffic signal to improve safety and operations for all users. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Interim traffic signal will be evaluated in the future for upgrades to mast arms or roundabout.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	-
Land:	01/25	09/25	25,000
Construction:	10/26	12/26	275,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	19,250
Total Budgetary Cost Estimate			319,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	319,250
Total Funding:	319,250

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	319,250	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at Gatewood Dr Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6099762 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at Gatewood Dr, Lakewood Ranch

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies with associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection to the TMC.

Rationale

Lakewood Ranch Blvd and Gatewood Dr are classified as arterial and collector, respectively, in the County's Comprehensive Plan. This intersection operates as a one-way stop controlled on Gatewood Dr. and at peak demand does not operate efficiently, as Gatewood Dr. traffic must stop before proceeding. There has been a steady growth of traffic in the area that is expected to continue due to future developments. Staff recommends installing an interim traffic signal at this intersection to improve safety and operations for all users. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Interim traffic signal will be evaluated in the future for upgrades to mast arms or roundabout.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	-
Land:	01/25	09/25	25,000
Construction:	10/25	12/26	275,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	19,250
Total Budgetary Cost Estimate			319,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	319,250
Total Funding:	319,250

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	319,250	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at East Manatee Fire District Station 1 Emergency Signal
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6099763 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at East Manatee Fire District Station 1, Lakewood Ranch

Description and Scope

Design and construct an span wire emergency traffic signal at the East Manatee Fire District Station with concrete assemblies and deploy fiber-optic infrastructure to establish communication with the Traffic Management Center.

Rationale

Lakewood Ranch Blvd is a County thoroughfare. There has been a steady growth of traffic in the area and is expected to continue with the ongoing growth throughout the county. As the area continues to develop and experience growth, gaps in traffic are becoming less adequate to permit the timely entrance of emergency vehicles. Staff recommends installation of an emergency span wire traffic signal at this intersection as an interim condition (10-15 years) before permanent improvement is determined to allow for direct emergency vehicle access to Lakewood Ranch Blvd at East Manatee Fire District Station 1.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	75,000
Land:	-	-	-
Construction:	08/24	12/25	-
Equipment:	-	-	-
Project Mgt.:	08/24	12/25	175,000
Total Budgetary Cost Estimate			250,000

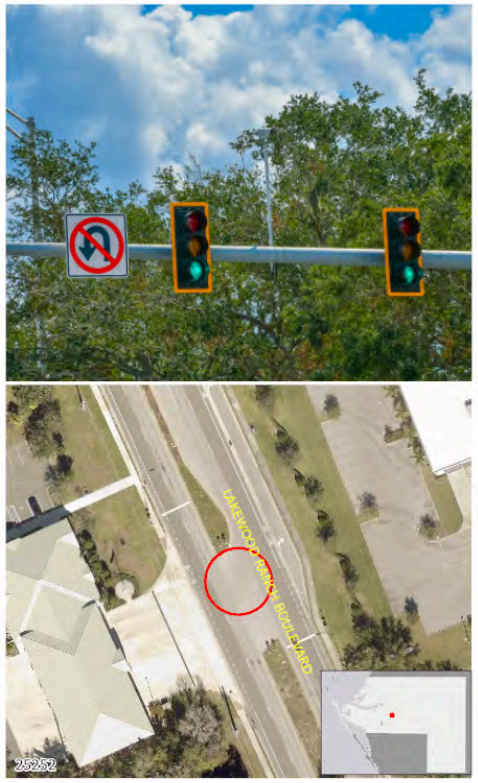
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	60,000	190,000	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	60,000
Impact Fee Funds	190,000
Total Funding:	250,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at Portal Crossing Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6099764 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Boulevard at Portal Crossing, Lakewood Ranch

Description and Scope

Design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, modify median openings, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections with the TMC.

Rationale

Lakewood Ranch Blvd and Portal Crossing intersection is operating as stop-control for the Portal Crossing approaches (east and westbound). Steady growth of traffic in the area is expected to continue causing side street traffic to experience higher delays due to increased traffic volume on Lakewood Ranch Blvd. Staff recommends installing an interim traffic signal, to improve safety and operations for all users at this intersection. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber optics, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. Raised medians will be required to restrict turning movement associated with the traffic signal. Interim signal to be upgraded to mast arm assemblies in the future.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	100,600
Land:	01/27	09/28	100,000
Construction:	10/27	12/28	1,006,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	84,462
Total Budgetary Cost Estimate			1,291,062

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	1,291,062
Total Funding:	1,291,062

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	285,062	1,006,000	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Boulevard at Woodfern Trail - Roundabout
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6099765 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Boulevard at Woodfern Trail, Bradenton

Description and Scope

Design and construct a roundabout at the Lakewood Ranch Boulevard and Woodfern Trail intersection, construct pedestrian ramps, crosswalks with RRFBs on all approaches, resurface all approach lanes for restriping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

With the increase in traffic, a roundabout would provide needed traffic control at this intersection along with implementing a safe systems approach. During the peak periods, the intersection does not operate efficiently as the traffic entering the intersection has to stop before proceeding. There have been a steady growth of traffic in the area and this growth is expected to continue with the ongoing developments in the area. Staff is proposing to install a roundabout at this location which expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	240,000
Land:	06/30	09/30	100,000
Construction:	10/30	12/32	2,000,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	534,000
Total Budgetary Cost Estimate			2,874,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,874,000

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,874,000
Total Funding:	2,874,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lockwood Ridge Road at Shopping Center Entrance - Traffic Signal
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6099860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district Lockwood Ridge Rd, Bradenton

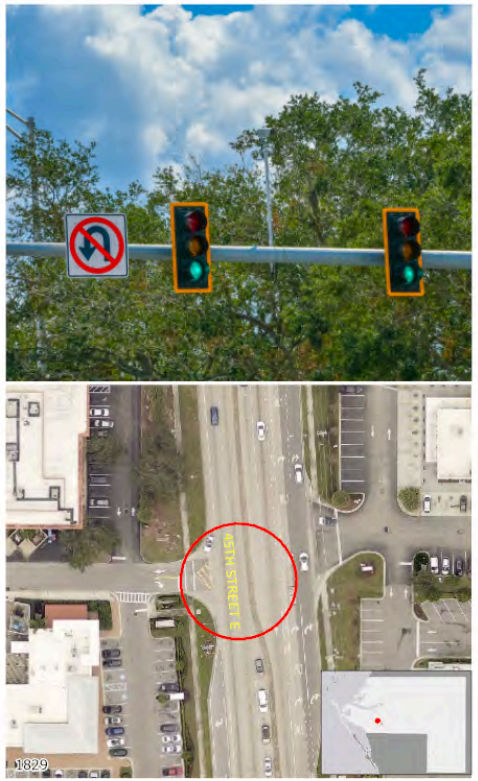
Description and Scope

Install traffic signal with mast arm supports. Provide fiber optic communication related infrastructure and other Advance Traffic Management System (ATMS) devices. Includes addition of right turn lane extension in each direction on Lockwood Ridge Road from the new signal at the Shopping Center Entrance in a second phase.

Rationale

Traffic Engineering staff conducted traffic signal warrant study at this intersection (on Lockwood Ridge Road, just south of State Road 70 and at the entrance of Publix/Walmart) in response to citizen requests. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met due to the reported crashes and traffic volumes. Currently, this intersection operates as a two-way stop control for the shopping center driveways. Based on the result of the study and field observations, an installation of a traffic signal is recommended for this intersection. The proposed project will connect to the existing fiber optic communication and install ATMS related infrastructure to monitor the signal from the Regional Traffic Management Center.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	01/22	232,620
Land:	-	-	-
Construction:	02/22	02/23	3,102,752
Equipment:	-	-	-
Project Mgt.:	10/19	02/23	1,160,088
Total Budgetary Cost Estimate			4,495,460

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2026	4,500

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	4,495,460
Total Funding:	4,495,460

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,008,807	4,495,460	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lockwood Ridge Road at 61st Ave E Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6099861 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Lockwood Ridge Road at 61st Ave E, Bradenton

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies with associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection to the TMC.

Rationale

There has been a steady growth of traffic in the area and is expected to continue with the ongoing growth throughout the county. As the area continues to develop and experience growth, the side street traffic is expected to experience higher delays due to increased traffic volume along Lockwood Ridge Road. Traffic signal control is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in this area. Staff recommends installation of an interim span wire traffic signal at this intersection with a 10-15 year lifespan to improve safety and operations for all users. In addition, this project also includes designing and constructing fiber-optic interconnect communication network from Lockwood Ridge Road along with other Advanced Traffic Management System (ATMS) devices such as a CCTV camera and MVDS to provide connection back to the Traffic Management Center and provide better operational and monitoring capabilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	439,100
Land:	06/25	09/25	230,000
Construction:	12/25	12/26	1,645,173
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	182,377
Total Budgetary Cost Estimate			2,496,650

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	400,000	-	-	-	-	2,096,650

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,496,650
Total Funding:	2,496,650

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: State Road 70 at White Eagle Boulevard Intersection Improvements
Department: Public Works
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6102860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 SR 70/White Eagle Boulevard, Bradenton

Description and Scope

Design and construct a fiber optic connection on White Eagle Boulevard from SR 70 to 44th Avenue, and connect traffic signals at Rangeland Parkway, Malachite Drive, Crossland Trail and 44th Avenue, adding various ITS devices such as CCTV cameras, MVDS, Bluetooth travel time measuring devices and other components.

Rationale

Design and construct fiber optic cable communication along White Eagle Boulevard from SR 70 to 44th Avenue, to connect the traffic signals and enable Transportation Systems Operations and Management (TSMO) from the Regional Traffic Management Center (RTMC).

Schedule of Activities

Activity	Start	End	Amount
Design:	01/20	03/20	150,000
Land:	-	-	-
Construction:	04/20	09/24	3,039,296
Equipment:	-	-	-
Project Mgt.:	01/20	09/24	252,230
Total Budgetary Cost Estimate			3,441,526

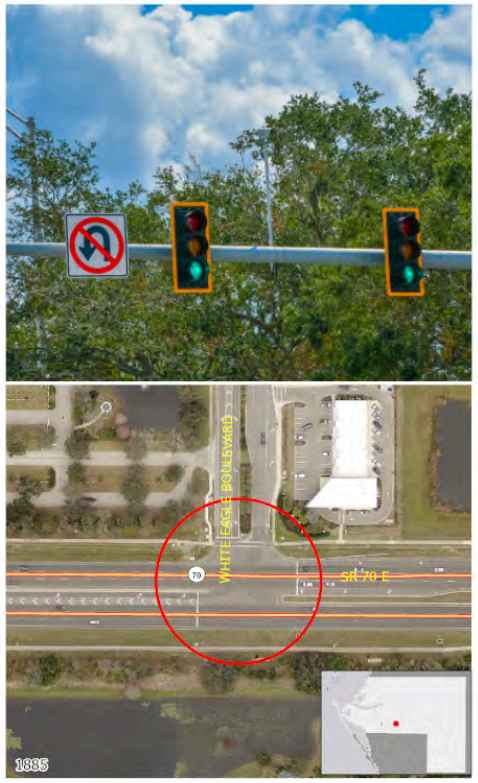
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,540,290	3,441,526	-	-	-	-	-	-

Project Map



Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	3,441,526
Total Funding:	3,441,526

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Boulevard at Water Lily Way/Balmoral Woods Dr - Traffic Signal and Intersection Imprv
Department: Public Works
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6102960 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at Water Lily Way/Balmoral Woods Dr, Bradenton

Description and Scope

Install traffic signal with pedestrian accommodations with mast arm supports and Advance Traffic Management System (ATMS) devices. Extend northbound right turn lane and provide pavement markings on eastbound approach for left and right turn lanes.

Rationale

Traffic Engineering staff conducted traffic signal warrant study at this intersection in response to citizen requests. The study included collecting traffic data (volume and crash) and a field review. Pursuant to the Manual on Uniform Traffic Control Devices (MUTCD), the criteria to install a traffic signal were met. Currently, this intersection operates under two-way stop control for the east-west approaches. This intersection has experienced a significant increase in traffic since the opening of the Fort Hamer Bridge and overall growth in the east county. Therefore, based on the results of the study and field observations, an installation of a traffic signal with pedestrian accommodations is recommended for this intersection. As part of this project, the northbound right turn lane will be extended to accommodate the existing and expected future traffic and the eastbound approach of Water Lily Way will be restriped to provide left and right turn lanes.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/22	294,535
Land:	-	-	-
Construction:	04/22	03/24	2,822,529
Equipment:	-	-	-
Project Mgt.:	10/21	03/24	197,577
Total Budgetary Cost Estimate			3,314,641

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2025	4,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,907,976	3,314,641	-	-	-	-	-	-

Funding Strategy

Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	3,314,641
Total Funding:	3,314,641

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Port Harbour Parkway at Kay Road Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6104660 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Port Harbour Parkway at Kay Road, Bradenton

Description and Scope

Designed to connect to Kay Road over Cypress Strand Bridge/roundabout at the Port Harbour Parkway and Kay Road intersection, construct pedestrian ramps, crosswalks (with Rectangular Rapid-Flashing Beacons (RRFBs) for a roundabout option), resurface all approach lanes for re-striping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

Port Harbour Parkway and Kay Road are both County thoroughfares. Port Harbour Parkway extension to Upper Manatee River Road was completed recently. With this connection with Upper Manatee River Road, there is more traffic anticipated along Port Harbour Parkway. The intersection of Upper Manatee River Road and Port Harbour Parkway will be signalized soon. Also, as Port Harbour Parkway is going to provide a parallel alternate route to SR 64, it is anticipated to bring more traffic on this corridor. The intersection of Port Harbour Parkway and Kay Road is currently a one-way stop controlled (for Port Harbour Parkway leg). With the anticipated increase in traffic, a traffic signal or a roundabout would provide needed traffic control at this intersection.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/24	200,000
Land:	01/24	07/24	-
Construction:	10/24	12/30	2,106,040
Equipment:	-	-	-
Project Mgt.:	10/20	12/30	558,027
Total Budgetary Cost Estimate			2,864,067

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	3,500
Operating Capital:	-	-
Operating Total:		3,500
Revenue:		-
Net:		3,500
Initial Year Costs:	FY2025	3,500

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,420,000
Impact Fee Funds	1,444,067
Total Funding:	2,864,067

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
149,701	1,420,000	-	-	-	-	-	1,444,067

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Honore Avenue at Old Farm Road Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6105060 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 Honore Avenue at Old Farm Road, Bradenton

Description and Scope

Design and construct a roundabout at the Honore Avenue and Old Farm Road intersection.

Rationale

Honore Avenue and Old Farm Road are classified as thoroughfare roads within the County's Comprehensive Plan. Under the existing conditions, the intersection of Honore Avenue and Old Farm Road is controlled by stop signs for all the approaches. During the peak periods, the intersection does not operate efficiently as the traffic entering the intersection has to stop before proceeding. There have been a steady growth of traffic in the area and this growth is expected to continue with the ongoing residential developments in the area. Staff is proposing to install a roundabout at this location which expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	10/23	150,000
Land:	12/21	06/23	50,000
Construction:	02/24	09/25	2,534,347
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	444,839
Total Budgetary Cost Estimate			3,179,186

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2026	2,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
688,121	3,179,186	-	-	-	-	-	-

Project Map



Funding Strategy

Impact Fees
Infrastructure Sales Tax - TRII02821
Old Total IST Amount - $620,000
New Total IST Amount - $2,559,186

Means of Financing

Funding Source	
All Prior Funding	3,179,186
Total Funding:	3,179,186

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Creekwood Boulevard Improvements SR 70 -73rd Street E
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: Yes
Project #: PJ6105160 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 5 52nd Place E and 73rd St E, Bradenton

Description and Scope

Reconstruct median at the 52nd Place E to restrict the left out movements and construct a roundabout at the 73rd Street E intersection.

Rationale

Creekwood Boulevard at 52nd Place E has a full median opening that serves the shopping center to the east of Creekwood Boulevard. During the peak periods and peak season, traffic has been observed to queue from the SR 70 intersection to the 52nd Place E intersection. Also, traffic is observed to queue on the east leg of 52nd Place E to wait for a gap in the traffic on Creekwood Boulevard. The conflicts create operational and safety concerns at and in the vicinity of this intersection. Due to the proximity of the Creekwood Boulevard and 52nd Place E intersection to the SR 70 intersection, a traffic signal is not feasible. Staff recommends restricting the left out movements at the 52nd Place E intersection and constructing a roundabout at the 73rd Street E intersection. This will allow to separate the conflicting movements at the 52nd Place E intersection and provide a safer alternative to access SR 70 from Creekwood Boulevard.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	02/24	200,000
Land:	02/22	07/24	755,888
Construction:	08/24	12/25	5,014,799
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	919,428
Total Budgetary Cost Estimate			6,890,115

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2027	2,500

Funding Strategy

Impact Fees
Infrastructure Sales Tax - TRII02721
New Total IST Amount - $1,420,000

Means of Financing

Funding Source	
All Prior Funding	1,775,000
Infrastructure Sales Tax Funds	5,115,115
Total Funding:	6,890,115

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
389,768	1,775,000	5,115,115	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Post Boulevard at 59th Ave E Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6107161 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Post Boulevard at 59th Ave E, Bradenton

Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal with concrete assemblies with associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection to the TMC.

Rationale

Surrounded by major generators such as Premier Sports Campus, Lakewood National, Esplanade and other proposed residential and mixed uses such as, East County Library and Aquatic Center, there has been a steady growth of traffic in the area and this growth is expected to continue in the future. Staff is proposing to evaluate and install a traffic signal at this location. Staff recommends installation of an interim span wire traffic signal at this intersection with a 10-15 year lifespan to improve safety and operations for all users. The traffic signal is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in the vicinity. In addition, staff recommends including ATMS infrastructure such as fiber, CCTV camera and MVDS to provide connection back to the Traffic Management Center and provide better operational and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	315,100
Land:	06/25	09/25	35,000
Construction:	10/25	12/26	1,547,273
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	463,377
Total Budgetary Cost Estimate			2,360,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,360,750
Total Funding:	2,360,750

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	400,000	-	-	-	-	1,960,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 63rd Ave E @ 9th St E
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJ6107861 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

Multi-district 63rd Ave E at 9th St E, Bradenton

Description and Scope

Add turn lane(s).

Rationale

Improve operations and safety at existing signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	147,000
Land:	10/27	09/28	98,000
Construction:	10/28	12/30	683,550
Equipment:	-	-	-
Project Mgt.:	10/27	12/30	51,450
Total Budgetary Cost Estimate			980,000

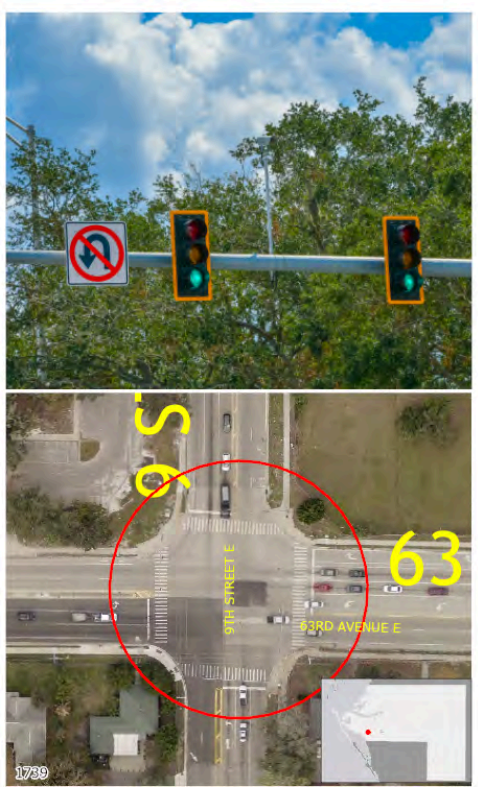
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	300
Operating Capital:	-	-
Operating Total:		300
Revenue:		-
Net:		300
Initial Year Costs:	FY2028	300

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	245,000	735,000	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRII010
Original IST Amount - $980,000

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	980,000
Total Funding:	980,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 75th Street W at Manatee Ave - Turn Lane Improvements
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6108261 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 75th Street W at Manatee Ave W, Bradenton

Description and Scope

Design, permit, and construct an additional southbound left turn lane on 75th Street W, potentially a dedicated northbound right turn lane, and signal improvements to accommodate southbound dual left turn lanes and potentially the northbound dedicated right turn lane. The design phase should include evaluating whether to construct a dedicated northbound right turn lane or if the combined through/right turn lane option is preferable. Design to include pedestrian/bicycle and stormwater improvements where applicable. Modification of existing approach lanes, as needed, to accommodate the additional turn lanes. Both steel
mast arm assemblies may need to be relocated/replaced. Land acquisition will be required.

Rationale

Turn lane improvements are desired at the 75th Street W and Manatee Ave intersection to improve traffic circulation. This is in addition to and will compliment the 75th St W - 20th Ave W to Manatee Ave W (CIP Project #6108260) widening project, south of Manatee Ave. These improvements are expected to improve the level of service at the intersection.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	12/24	295,000
Land:	07/23	12/24	132,000
Construction:	07/24	12/26	1,971,219
Equipment:	-	-	-
Project Mgt.:	07/23	12/26	401,993
Total Budgetary Cost Estimate			2,800,212

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2028	2,500

Funding Strategy

Impact Fees,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,800,212
Total Funding:	2,800,212

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	2,800,212	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 59th Street W at Manatee Ave - Turn Lane Improvements
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6108361 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 59th Street W at Manatee Ave W, Bradenton

Description and Scope

Design, permit, and construct an additional southbound left turn lane on 59th Street W, potentially a dedicated southbound right turn lane, and signal improvements to accommodate northbound and southbound dual left turn lanes. The design phase should include evaluating whether to construct a dedicated southbound right turn lane or if the combined through/right turn lane option is preferable. Design to include pedestrian/bicycle and stormwater improvements where applicable. Modification of existing approach lanes, as needed, to accommodate the additional turn lanes. One steel mast arm (single arm) assembly will need to be relocated/replaced. Land acquisition will be required.

Rationale

Turn lane improvements are desired at the 59th Street W and Manatee Ave intersection to improve traffic circulation. This is in addition to and will compliment the 59th St W Cortez to Manatee Ave (CIP Project #6108360) widening project. Project will include signal improvements associated with proposed dual northbound left turn lanes included with the 59th St W Cortez to Manatee Ave project to maximize intersection efficiency. These improvements are expected to improve the level of service at the intersection.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	12/24	236,000
Land:	07/23	12/24	148,000
Construction:	01/25	12/28	1,571,195
Equipment:	-	-	-
Project Mgt.:	07/23	12/28	332,384
Total Budgetary Cost Estimate			2,287,579

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	61,343
Operating Capital:	-	-
Operating Total:		61,343
Revenue:		-
Net:		61,343
Initial Year Costs:	FY2029	61,343

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	2,287,579
Total Funding:	2,287,579

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	2,287,579	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Player's Drive at Lorraine Road Intersection Improvements and ATMS
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6109060 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Player's Dr at Lorraine Rd, Bradenton

Description and Scope

Design, permit, and construct a multi-lane roundabout at the Lorraine Road/Player's Drive intersection. Roundabout design to include accommodations for pedestrian and bicycle users for all four legs. It is anticipated that land acquisition will be required.

Rationale

Under the existing conditions, the intersection of Player's Drive and Lorraine Road is stop-controlled for the eastbound and westbound (Player's Drive) approaches. There has been a steady growth of traffic in the area and this growth is expected to continue with the ongoing residential developments and new schools in the area. As the area continues to develop and experience growth, the side street traffic is expected to experience higher delays due to increased traffic volume along Lorraine Road. Based on evaluations of different intersection control measures and input from stakeholders, it was determined that a signal is warranted. The signal is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in this area.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/24	200,000
Land:	01/23	09/24	100,000
Construction:	10/24	12/25	2,900,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	561,000
Total Budgetary Cost Estimate			3,761,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	3,761,000
Total Funding:	3,761,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
164,537	3,761,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Tuttle Avenue at Whitfield Avenue Intersection Improvements
Department: Public Works
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6109160 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 4 Tuttle Ave at Whitfield Ave., Bradenton

Description and Scope

Design and construct a roundabout at the Tuttle Avenue and Whitfield Avenue intersection, construct pedestrian ramps, crosswalks with Rectangular Rapid Flashing Beacons (RRFBs) on all approaches, resurface all approach lanes for restriping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

Tuttle Avenue Extension project was completed by the County around two years ago. This project added the fourth leg (south leg) to the intersection of Tuttle Avenue and Whitfield Avenue, while connecting residential neighborhoods to the south. There has been an increase in the traffic volume at this intersection since the Tuttle Avenue Extension was completed. This is an intersection of two County thoroughfares currently operating as a four-way stop intersection. There is some crash history at this intersection in the past few years.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	150,000
Land:	-	-	-
Construction:	01/23	03/25	2,610,873
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	454,348
Total Budgetary Cost Estimate			3,215,221

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	3,215,221
Total Funding:	3,215,221

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,814,680	3,215,221	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Artisan Parkway Roundabout - Cobble Place Parkway
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110260 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

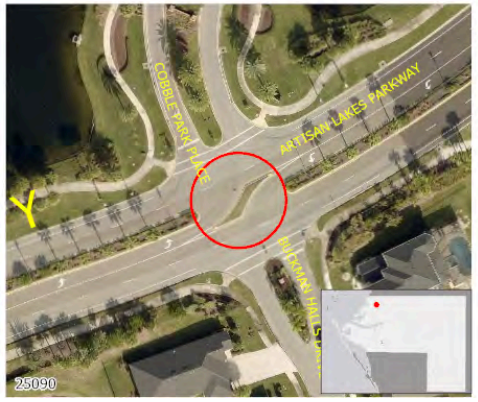
Design, permit, and construct roundabout intersection improvements along Artisan Lakes Pkwy at Cobble Park Pl, Seasons Way, and Maidenstone Way. Review, approve and process pay application pursuant to the developer agreement.

Rationale

Artisan Lakes Pkwy is a future collector thoroughfare per the County's 2045 Future Traffic Circulation Functional Classification (Map 5-B). Due to existing and future growth anticipated in the area, traffic demand is expected continue to increase along Artisan Lakes Pkwy. Staff recommend installing roundabouts the Cobble Park Pl, Seasons Way, and Maidenstone Way intersections to ensure efficient and safe traffic circulation for all users. This project is to fund the developer's agreement for the reimbursement of cost incurred for the design, permitting, and construction of the roundabouts by the developer.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	12/24	145,505
Land:	-	-	-
Construction:	04/24	12/25	1,134,771
Equipment:	-	-	-
Project Mgt.:	04/24	12/25	71,288
Total Budgetary Cost Estimate			1,351,564

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,351,564
Total Funding:	1,351,564

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,351,564	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Artisan Parkway Roundabout - Seasons Way
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110261 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

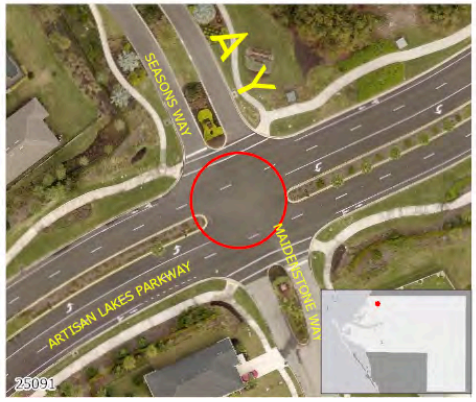
Design, permit, and construct roundabout intersection improvements along Artisan Lakes Pkwy at Cobble Park Pl, Seasons Way, and Maidenstone Way. Review, approve and process pay application pursuant to the developer agreement.

Rationale

Artisan Lakes Pkwy is a future collector thoroughfare per the County's 2045 Future Traffic Circulation Functional Classification (Map 5-B). Due to existing and future growth anticipated in the area, traffic demand is expected continue to increase along Artisan Lakes Pkwy. Staff recommend installing roundabouts the Cobble Park Pl, Seasons Way, and Maidenstone Way intersections to ensure efficient and safe traffic circulation for all users. This project is to fund the developer's agreement for the reimbursement of cost incurred for the design, permitting, and construction of the roundabouts by the developer.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	12/24	157,320
Land:	-	-	-
Construction:	04/24	12/25	1,226,912
Equipment:	-	-	-
Project Mgt.:	04/24	12/25	77,076
Total Budgetary Cost Estimate			1,461,308

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,461,308
Total Funding:	1,461,308

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,461,308	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Artisan Parkway Roundabout - Maidenstone Way
Department: Public Works
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: -
Project #: PJ6110262 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Design, permit, and construct roundabout intersection improvements along Artisan Lakes Pkwy at Cobble Park Pl, Seasons Way, and Maidenstone Way. Review, approve and process pay application pursuant to the developer agreement.

Rationale

Artisan Lakes Pkwy is a future collector thoroughfare per the County's 2045 Future Traffic Circulation Functional Classification (Map 5-B). Due to existing and future growth anticipated in the area, traffic demand is expected continue to increase along Artisan Lakes Pkwy. Staff recommend installing roundabouts the Cobble Park Pl, Seasons Way, and Maidenstone Way intersections to ensure efficient and safe traffic circulation for all users. This project is to fund the developer's agreement for the reimbursement of cost incurred for the design, permitting, and construction of the roundabouts by the developer.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	12/24	152,144
Land:	-	-	-
Construction:	04/24	12/25	1,186,546
Equipment:	-	-	-
Project Mgt.:	04/24	12/25	74,541
Total Budgetary Cost Estimate			1,413,231

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,413,231
Total Funding:	1,413,231

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,413,231	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: SR 789 at Broadway - Roundabout
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6112260 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 3 SR 789 at Broadway, Longboat Key

Description and Scope

Preliminary engineering has been complete to the point of determining the roundabout is an acceptable and preferred intersection configuration per the Intersection Control Evaluation study. The project includes a single-lane roundabout.

Rationale

Manatee County seeks to provide final design for a roundabout to replace the existing side-street stop-controlled intersection of SR 789 and Broadway in the Town of Longboat Key. Completion of final design will improve the production-readiness of the improvement so the construction phase may favorably compete for funding through Metropolitan Planning Organization processes or for Federal grants.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/22	09/24	182,123
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	01/22	09/24	121,412
Total Budgetary Cost Estimate			303,535

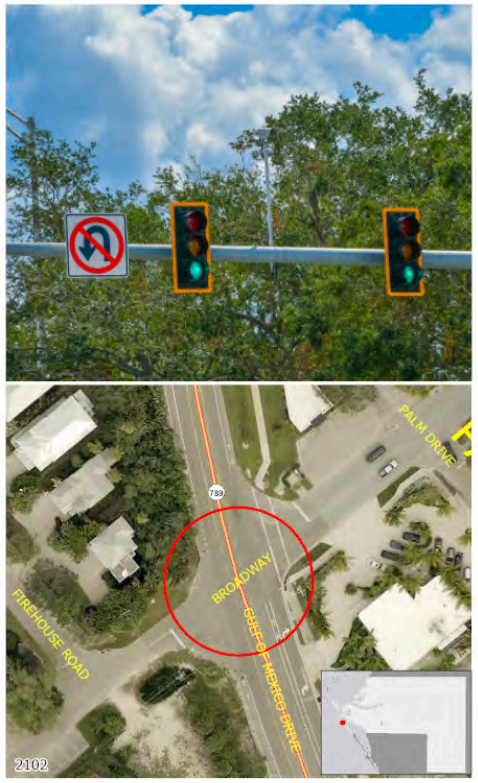
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
140,674	303,535	-	-	-	-	-	-

Project Map



Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	303,535
Total Funding:	303,535

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 43rd St W at Manatee Ave Intersection Improvement Project
Department: Public Works
Project Mgr: Marcenal Joseph
Infra. Sales Tax: Yes
Project #: PJ6112460 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 43rd St W at Manatee Ave W, Bradenton

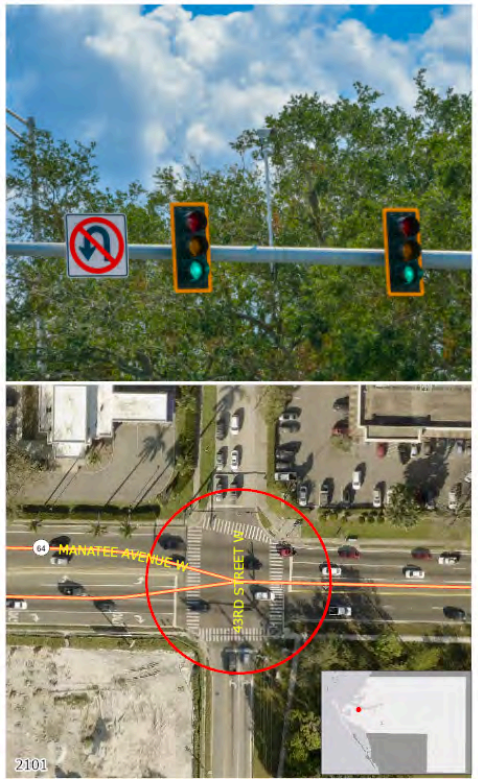
Description and Scope

Analyze the intersection and determine the recommended improvements for the intersection. The analysis should include FDOT coordination/ICE, pedestrian movements and safety, and future growth from anticipated developments. Evaluate additional left turn lanes (dual left turn lanes) and right turn lanes for both northbound and southbound. Turn lane length and signal timing should also be considered. Design, permit, and construct the recommended improvements. The design should account for the future 4 lanes of the south leg of the intersection. Replace/update traffic signal as needed to accommodate the improvements. Project will likely require right-of-way acquisition.

Rationale

The operation of the intersection for northbound and southbound left turns is not ideal. This project will analyze the intersection operation; determine recommended improvements; and design, permit, and construct the recommended improvements. This project will improve the capacity and operational efficiency at the 43rd St W and Manatee Avenue signalized intersection.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	01/22	12/24	439,732
Land:	09/23	12/24	306,000
Construction:	01/25	09/26	2,507,620
Equipment:	-	-	-
Project Mgt.:	01/22	09/26	373,772
Total Budgetary Cost Estimate			3,627,124

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	5,800
Operating Capital:	-	-
Operating Total:		5,800
Revenue:		-
Net:		5,800
Initial Year Costs:	FY2027	5,800

Funding Strategy

IST Revenue Improvement Note Capital Projects, 2021
New Total IST Amount - $3,627,124, Debt

Means of Financing

Funding Source	
All Prior Funding	3,627,124
Total Funding:	3,627,124

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
373,644	3,627,124	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: White Eagle Blvd at Crossland Trail Intersection Improvement
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6113160 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 White Eagle Boulevard at Crossland Trail Intersection, Bradenton

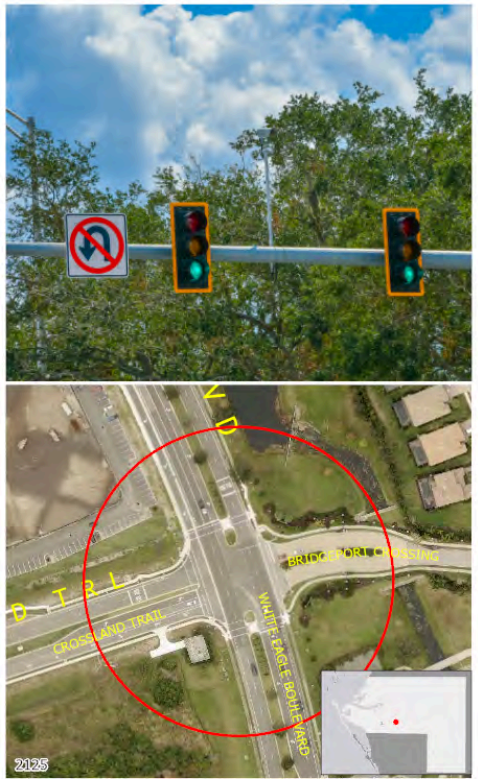
Description and Scope

Design and construct the signalization of White Eagle Boulevard and Crossland Trail intersection, extension of the a southbound right and left turn lane on White Eagle Boulevard, eastbound left turn lane on Crossland Trail and overhead school zone signs as shown in the approved plans. This project has an associated developer's agreement with the terms and conditions related to the reimbursement of 60% of the costs related to these intersection improvements.

Rationale

A new charter school is proposed at northwest corner of White Eagle Boulevard and Crossland Trail and is known as Lakewood Ranch Charter School. Traffic demand is anticipated to increase due to the new school and thus required certain improvements to the intersection. An operational analysis was completed for the school and it was determined that the school's proportionate fair share for the intersection improvements is 38.5%. The County has agreed to participate in 60% of the cost of said improvements with the developer to pay the remaining 40%.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/22	05/24	1,017,134
Equipment:	-	-	-
Project Mgt.:	05/22	05/24	81,371
Total Budgetary Cost Estimate			1,098,505

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,098,505
Total Funding:	1,098,505

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
800,358	1,098,505	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Rye Road at Witt Elementary (158th St E) Intersection Improvements
Department: Public Works
Project Mgr: Alex Gonzalez
Infra. Sales Tax: -
Project #: PJ6115560 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Rye Road at Witt Elementary (158th St E)

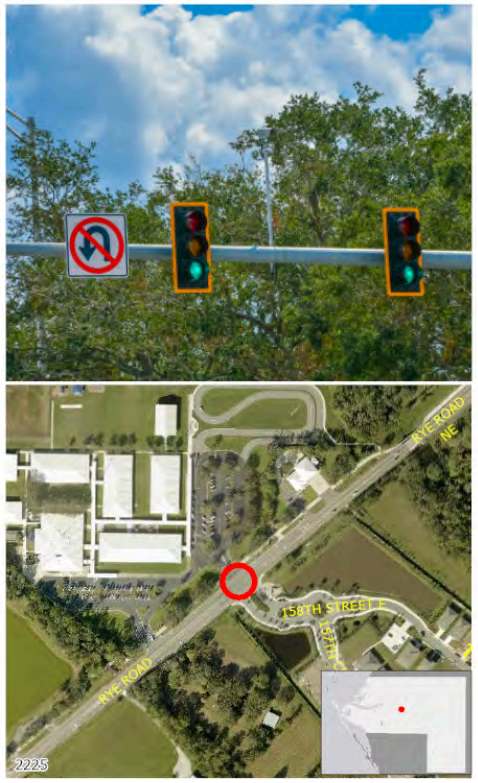
Description and Scope

Evaluate, design, permit, and construct a span wire traffic signal at the Rye Road/Witt Elementary intersection and an emergency-vehicle traffic control span wire signal at the fire station utilizing concrete strain poles. Design should have wireless communication with copper interconnection between signals, non-intrusive radar detection system, CCTV camera, Microwave Vehicle Detection System (MVDS), pedestrian improvements, and intersection lighting.

Rationale

The Rye Road/Witt Elementary (158th Street E) intersection is inefficient with the entering traffic. Also, immediately north of the intersection the East Manatee Fire District Station 3 is experiencing less than adequate traffic gaps to take access to Rye Road. Installing a traffic signal control is expected to improve operations and safety for vehicles, pedestrians, and bicyclists. The project will include upgrading the existing emergency warning signs to an emergency vehicle traffic control signal to allow for direct emergency vehicle access to Rye Road.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/23	07/23	106,533
Land:	-	-	-
Construction:	08/23	04/24	923,286
Equipment:	-	-	-
Project Mgt.:	04/23	04/24	175,069
Total Budgetary Cost Estimate			1,204,888

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,204,888
Total Funding:	1,204,888

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
313,391	1,204,888	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 9th Avenue NW Roundabout
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6116860 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: -

Project Location

District 3 9th Ave NW, Bradenton

Description and Scope

Reconstruct the intersection of 9th Ave NW and 78th St NW as a raised intersection, and resurface and restripe the existing roadway between 78th St NW and 75th St W to reduce lane widths and to add bike lanes. In addition, a 10-foot sidewalk will be designed and constructed on the north side of the road in this segment.

Rationale

The existing vehicle lane widths between 78th St NW and 75th St NW are very wide which contributes to excessive vehicle speeds, making it unsafe for all users. Due to the success of Robinson Preserve, traffic volumes for all users are increasing on 9th Ave NW. There are also several schools in the area and students use 9th Ave NW to get to and from school. The proposed improvements are intended to improve safety for all users by reducing vehicle speeds, adding marked bike lanes, and providing off-street pedestrian facilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/23	12/24	1,319,605
Equipment:	-	-	-
Project Mgt.:	07/23	12/24	233,570
Total Budgetary Cost Estimate			1,553,175

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
504,006	1,553,175	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRII03323
New Total IST amount $1,553,175

Means of Financing

Funding Source	
All Prior Funding	1,553,175
Total Funding:	1,553,175

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 15th St E @ 57th Ave E Roundabout Intersection
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6117860 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 15th St E at 57th Ave E, Bradenton

Description and Scope

Design, permit and construct a roundabout at the intersection of 15th Street East and 57th Avenue East.

Rationale

The intersection, which is currently signalized, is part of 15th Street East Project Development and Environment (PD&E) study and has been identified as feasible location for a roundabout. The segment comprising this intersection has been the County's MPO priority project for several years. The project will improve intersection safety and efficiency.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	638,500
Land:	04/23	09/24	160,000
Construction:	10/24	11/25	3,192,500
Equipment:	-	-	-
Project Mgt.:	10/23	11/25	543,000
Total Budgetary Cost Estimate			4,534,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	798,500	3,735,500	-	-	-	-	-

Project Map



Funding Strategy

Southwest Taxing Increment Finance Fund (SWTIFF), Grants

Means of Financing

Funding Source	
All Prior Funding	798,500
Highway Project Funds	2,500,000
Southwest TIF Funds	1,235,500
Total Funding:	4,534,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Whitfield Ave - Pearl Ave - Willow St Roundabout
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6117861 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Deficiency

Project Location

District 4 Whitfield Ave & Pearl Ave at US 41, Sarasota 34243 (Manatee County)

Description and Scope

Design, permit, install, and construct (i) pavement resurfacing of Whitfield Ave, from US 41 to 9th St E, and Pearl Ave, from US 41 to Willow St; (ii) buffered bike lanes (in both directions) on Whitfield Ave, from Manatee St to 9th St E, and Pearl Ave, from Manatee St to Willow St; (iii) speed management measures for both vehicles and pedestrians; and (iv) a mini roundabout at the Whitfield Ave/Pearl Ave and Willow St intersection.

Rationale

In addition to the resurfacing needs, the roadways experience significant amount of traffic from US 41 to 9th St E and to address crash trends and speeding concerns from the residents, staff recommend implementing traffic calming measures using the Safe Systems Approach methodology along with installing a mini roundabout at the Whitfield Ave/Pearl Ave and Willow St intersection. This project is expected to improve traffic operations and safety while preserving the neighborhood's character while accommodating all road users.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	09/24	20,000
Land:	-	-	-
Construction:	10/24	12/25	2,202,742
Equipment:	-	-	-
Project Mgt.:	06/24	12/25	144,578
Total Budgetary Cost Estimate			2,367,320

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Southwest TIF

Means of Financing

Funding Source	
All Prior Funding	164,578
Southwest TIF Funds	2,202,742
Total Funding:	2,367,320

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	164,578	2,202,742	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: CR 675 at Rye Road Intersection Improvements
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6118360 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 CR 675 at Rye Road, Parrish

Description and Scope

Design and construct a span wire traffic signal at the CR 675 and Rye Road intersection, add/lengthen turn lanes, intersection lighting, construct pedestrian ramps and crosswalks. The traffic signal will be a diagonal span wire design and provide wireless communication to connect traffic signal to the County's central signal system software.

Rationale

Under the existing conditions, the intersection of CR 675 and Rye Road is stop-controlled for the northbound and southbound (Rye Road) approaches. There has been a recent increase of angle type crashes at this intersection. As the area continues to develop and experience growth, the side street traffic is expected to experience higher delays due to increased traffic volume along CR 675. Due to traffic operations and safety at this intersection, staff recommends installing a span wire traffic traffic signal with turn lane improvement, intersection lighting along with pedestrian crossing features.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	200,000
Land:	10/23	09/24	100,000
Construction:	10/24	09/25	1,000,000
Equipment:	-	-	-
Project Mgt.:	10/28	12/29	280,000
Total Budgetary Cost Estimate			1,580,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
224,072	300,000	1,280,000	-	-	-	-	-

Project Map



Funding Strategy

Debt, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	300,000
Impact Fee Funds	1,280,000
Total Funding:	1,580,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: US41 at 69th Street East Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6118460 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 US 41 at 69th Street East, Palmetto

Description and Scope

Design, permit, install, and construct intersection signal and lighting modifications, turn lanes, road striping, and associated storm-water drainage and sidewalk improvements on the east leg of the intersection of US Hwy 41 and 69th Street East and improvements to the access to US Hwy 41 along 39th Circle East. Land acquisition is required for the 39th Circle East improvements. There is an associated developer's agreement for this project.

Rationale

Because of growth and increased traffic in the area, the County desires to add a westbound right turn lane and related traffic signal improvements on 69th Street East at US Hwy 41, which will increase the capacity of the intersection. As this intersection is adjacent to a planned convenience store commercial development, the developer has agreed to construct the growth-related improvements. This project will improve the traffic circulation in the area and is not required nor attributable to the development. This portion of the project is eligible to be funded by impact fees.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	37,620
Land:	-	-	315,789
Construction:	-	-	845,254
Equipment:	-	-	-
Project Mgt.:	-	-	61,801
Total Budgetary Cost Estimate			1,260,464

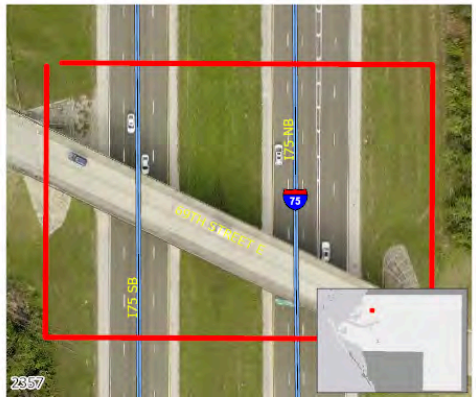
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
324,016	1,260,464	-	-	-	-	-	-

Project Map



Funding Strategy

Gas taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	1,260,464
Total Funding:	1,260,464

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Malachite Rd at New Haven Blvd-Central Park Blvd Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25032 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Malachite Rd at New Haven Blvd, Lakewood Ranch

Description and Scope

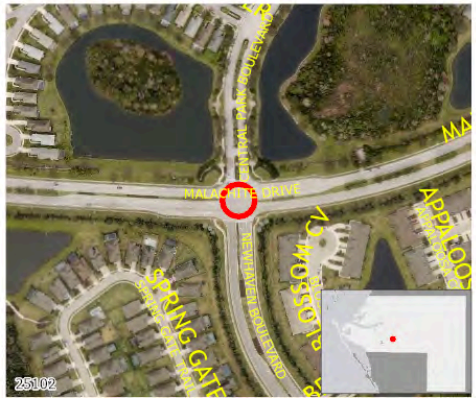
Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Lakewood Ranch Blvd to New Haven Blvd.

Rationale

Malachite Rd and New Haven Blvd/Central Park Blvd are four-lane divided roadways classified as collector thoroughfares in the County's Comprehensive Plan. The intersection operates as a two-way stop-control for New Haven Blvd/Central Park Blvd (north and southbound) approaches. Steady traffic growth in the area is expected to continue due to existing and future developments in the area. Staff recommends installing a traffic signal, to improve safety and operations for all users. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber optics, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	260,000
Land:	01/27	09/27	25,000
Construction:	10/29	12/30	1,782,500
Equipment:	-	-	-
Project Mgt.:	10/26	12/30	128,450
Total Budgetary Cost Estimate			2,195,950

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,195,950
Total Funding:	2,195,950

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	413,450	-	1,782,500	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 44th Avenue E and Wood Fern Trail Mast Arm
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25040 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Avenue E and Wood Fern Trail, Lakewood Ranch

Description and Scope

Construct a traffic signal with mast-arm structure with pedestrian crossings on all legs, add/lengthen turn lanes, install non-intrusive detection system, CCTV camera, MVDS and install fiber-optic connection (from Lakewood Ranch Boulevard to White Eagle Boulevard) to establish communication with the Traffic Management Center.

Rationale

The intersection of 44th Avenue E and Wood Fern Trail currently operates under Stop-control for the side street approaches (Wood Fern Trail/Great Park Boulevard). With 44th Ave E now extended further east up to Bounrneside Boulevard, combined with major developments near this intersection, including elementary and middle schools, there has been a steady growth of traffic in the area and this growth is expected to continue in the future. The traffic signal is expected to improve the overall operations and safety for all users. In addition, including ATMS infrastructure such as fiber, CCTV camera and MVDS to provide connection back to the Traffic Management Center and to enable better operational and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	280,000
Land:	06/30	09/30	25,000
Construction:	10/30	12/31	1,750,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	368,000
Total Budgetary Cost Estimate			2,423,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,423,000
Total Funding:	2,423,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,423,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 75th St W at Manatee Ave W Northbound Right Turn Lane
Department: Public Works
Project Mgr: Scott May
Infra. Sales Tax: -
Project #: PJTP25062 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 3 75th St W at Manatee Ave, Bradenton

Description and Scope

Design, permit, and construct a northbound right turn lane at the 75th St W/Manatee Ave intersection. Design to include pedestrian/bicycle and stormwater improvements, utilities relocations, and tree removal. Modification of existing approach lanes to accommodate the turn lane. Mast arm assemblies may need to be relocated/replaced. Land acquisition will be required.

Rationale

A northbound right-turn lane is desired at the 75th Street W and Manatee Ave intersection to improve traffic circulation. This is in addition to and will complement the 75th St W - 20th Ave W to Manatee Ave W (CIP Project #6108260) widening project, south of Manatee Ave. These improvements are expected to improve the level of service, safety, and operations at the intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	168,327
Land:	01/28	09/28	201,500
Construction:	10/28	12/29	740,636
Equipment:	-	-	-
Project Mgt.:	10/27	12/29	73,019
Total Budgetary Cost Estimate			1,183,482

Annual Operating Budget Impacts

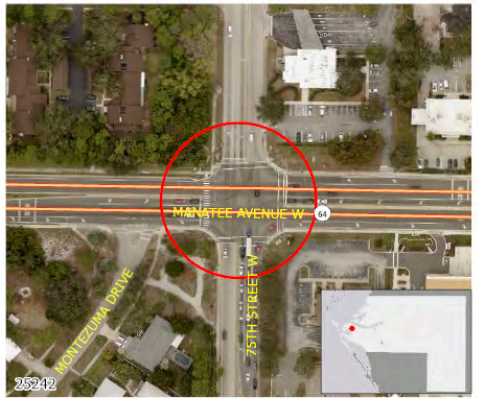
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	442,846	740,636	-

Project Map





Funding Strategy

Southwest Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	1,183,482
Total Funding:	1,183,482

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Avenue W at 26th Street W
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJTR01872 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W at 26th St W, Bradenton

Description and Scope

Upgrade to mast-arm supports and add right turn lane.

Rationale

Upgrade signal installation and improve operations and safety at existing signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	12/27	67,350
Land:	01/28	03/30	44,900
Construction:	04/28	12/30	683,550
Equipment:	-	-	-
Project Mgt.:	10/27	12/30	51,450
Total Budgetary Cost Estimate			847,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	300
Operating Capital:	-	-
Operating Total:		300
Revenue:		-
Net:		300
Initial Year Costs:	FY2028	300

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	847,250	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRII007
Original IST Amount - $449,000
New IST Amount - $847,250

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	847,250
Total Funding:	847,250

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Ave W and 30th St W Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02267 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W and 30th St W, Bradenton

Description and Scope

Construct a traffic signal with mast-arm structure with pedestrian crossings on two legs and implement Flashing Yellow Arrow (FYA) for EB movement, install non-intrusive detection system and a CCTV camera, resurface all approach lanes and install appropriate signing and pavement markings.

Rationale

53rd Ave W is a thoroughfare with an Average Annual Daily Traffic (AADT) of over 23,000 vehicles per day (vpd), and a designated Evacuation Route. There has been a steady growth of traffic in the area and this growth is expected to continue with the proposed major developments in the area. This span-wire intersection is within the Mast-Arm Boundary Map defined by FDOT, which states that signals within this boundary are to be supported by galvanized mast-arm structure to withstand possible high winds from the coast. Staff recommends upgrading the signal with mast-arm supports along with pedestrian crossing features. In addition, this project includes upgrading the existing loop detection system to non-intrusive detection system and addition of a CCTV camera to enhance traffic operations and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	180,000
Land:	-	-	150,000
Construction:	-	-	1,550,000
Equipment:	-	-	-
Project Mgt.:	-	-	420,500
Total Budgetary Cost Estimate			2,300,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,300,500
Total Funding:	2,300,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,300,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Ave W and 34th St W Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02269 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W and 34th St W, Bradenton

Description and Scope

Traffic Signal and pedestrian upgrades to add separate ADA ramps in each corner, special emphasis crosswalks, implement LPI, upgrade intersection lighting, implement Flashing Yellow Arrow (FYA) for EB/WB movements, and RT overlap phasing for NB, SB, and EB movements.

Rationale

53rd Ave W is a designated Evacuation Route while 34th St W is thoroughfare that connects 53rd Ave W to two major arterials, Manatee Avenue and Cortez Road. As 53rd Ave W is one of the major routes providing connection to the beaches, this corridor experiences significant traffic through most part of the year, especially during weekends. There has been a steady growth of traffic in the area and this growth is expected to continue with the proposed major developments in the vicinity. Staff recommends upgrading the traffic signal with the recommended safety enhancements including pedestrian ramps and crossing features.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	-	150,000
Land:	06/30	09/30	125,000
Construction:	10/30	09/31	900,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	252,500
Total Budgetary Cost Estimate			1,427,500

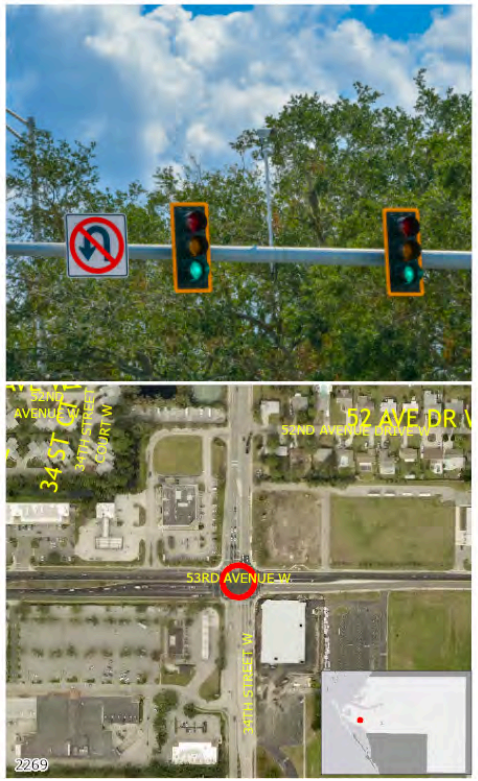
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	1,427,500

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	1,427,500
Total Funding:	1,427,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: 53rd Ave W and 36th St W Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02273 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 4 53rd Ave W and 36th St W, Bradenton

Description and Scope

The Rural Road Improvement Plan encompasses paving approximately 53 miles of existing routinely maintained County shell roads with 2" structural asphalt over a 4-year period. The FY22 portion of the plan consists of multiple roadways, spanning approximately 17 miles of existing shell roads as determined by Public Works. Subsequent years will be evaluated and determined annually during the CIP process. This project will include the paving and surface improvement of approximately .25 miles on Keen Cemetery Road as reflected in the Rural Road Improvement Plan.

Rationale

It was requested of Public Works staff to bring back a rural road paving schedule. During discussions, it was determined that public works would prepare a report related to our shell roads maintenance program and the conversion of some, or all, of the existing shell roads to paved roads.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	12/29	110,000
Land:	06/30	12/30	65,000
Construction:	01/31	12/32	600,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	167,500
Total Budgetary Cost Estimate			942,500

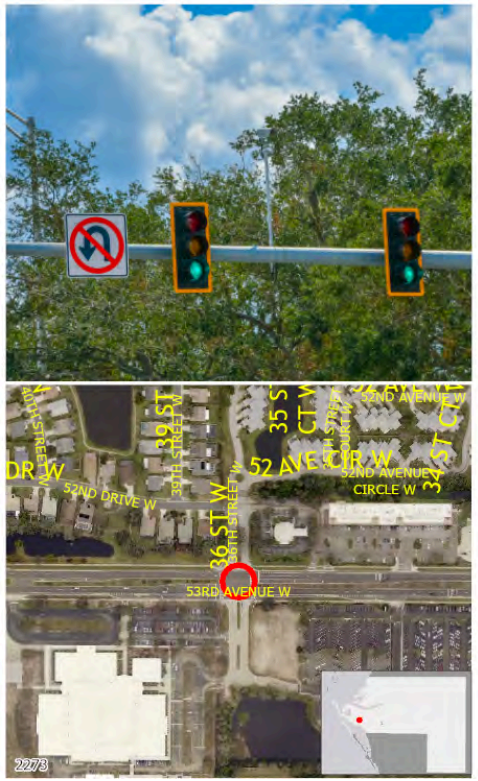
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	942,500

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	942,500
Total Funding:	942,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Blvd at East Manatee Fire District Station 1
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02281 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Blvd at East Manatee Fire District Station 1, Bradenton

Description and Scope

Design and construct an emergency traffic signal with mast-arm structures and deploy fiber-optic infrastructure to establish communication with the Traffic Management Center.

Rationale

Lakewood Ranch Boulevard is a County Thoroughfare. There has been a steady growth of traffic in the area and is expected to continue with the ongoing growth throughout the county. As the area continues to develop and experience growth, gaps in traffic are becoming less adequate to permit the timely entrance of emergency vehicles. Staff recommends installing an emergency-vehicle traffic control signal to allow for direct emergency vehicle access to Lakewood Ranch Boulevard at East Manatee Fire District Station 1 egress only intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	85,000
Land:	-	-	-
Construction:	10/30	12/31	450,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	121,000
Total Budgetary Cost Estimate			656,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	656,000

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	656,000
Total Funding:	656,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Boulevard at Gatewood Drive - Roundabout
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02283 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Boulevard at Gatewood Drive, Bradenton

Description and Scope

Design and construct a roundabout at the Lakewood Ranch Boulevard and Gatewood Drive intersection, construct pedestrian ramps, crosswalks with RRFBs on all approaches, resurface all approach lanes for restriping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

With the increase in traffic, a roundabout would provide needed traffic control at this intersection along with implementing a safe systems approach. During the peak periods, the intersection does not operate efficiently as the traffic entering the intersection has to stop before proceeding. There has been a steady growth of traffic in the area and this growth is expected to continue with the ongoing developments in the area. Staff is proposing to install a roundabout at this location which expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	240,000
Land:	01/30	09/30	100,000
Construction:	10/30	12/32	2,000,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	534,000
Total Budgetary Cost Estimate			2,874,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,874,000

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,874,000
Total Funding:	2,874,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Lakewood Ranch Boulevard at Portal Crossing - Mast Arm
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02284 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lakewood Ranch Boulevard at Portal Crossing, Bradenton

Description and Scope

Construct a traffic signal with mast-arm structures with pedestrian crossings on all legs, add/lengthen turn lanes, modify median opening north of the intersection, install non-intrusive detection system, CCTV camera, MVDS and deploy fiber-optic infrastructure to establish communication with the Traffic Management Center.

Rationale

Access management improvements will consist of construction of raised medians to restrict turning movements within the vicinity of the new traffic signal. Traffic Signal control is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in this area. The proposed project will connect to the existing fiber-optic communication network and provide other Advanced Traffic Management System (ATMS) devices such as a CCTV camera and MVDS to provide connection back to the Traffic Management Center and provide better operational and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	230,000
Land:	06/30	09/30	100,000
Construction:	10/30	12/31	1,400,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	383,000
Total Budgetary Cost Estimate			2,113,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,113,000
Total Funding:	2,113,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,113,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: White Eagle Blvd at Serenity Run/Filmore Run Intersection Improvements
Department: Transportation Capital Project
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02286 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 White Eagle Blvd at Serenity Run/Filmore Run, Bradenton

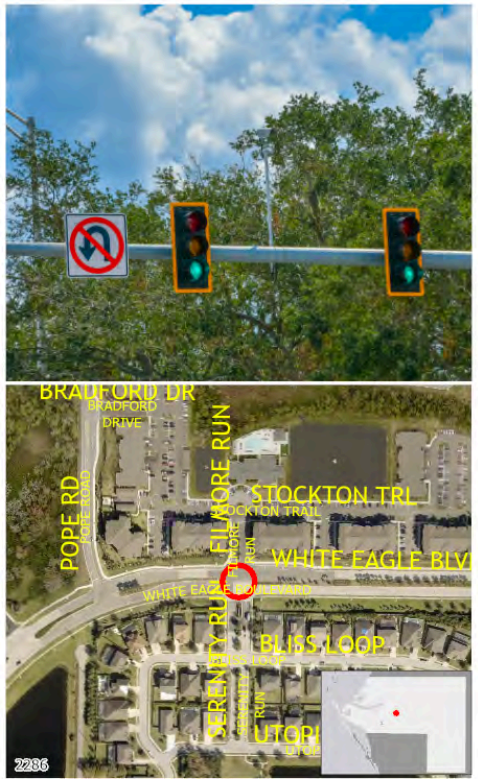
Description and Scope

Evaluate a traffic signal or a roundabout option, and design and construct a traffic signal/roundabout at the White Eagle Boulevard and Serenity Run/Filmore Run intersection, construct pedestrian ramps, crosswalks (with RRFBs for a roundabout option), resurface all approach lanes for restriping for appropriate lane designation and appropriate signing and pavement markings.

Rationale

White Eagle Bouldevard is a County Thoroughfare. The White Eagle Boulevard extension to State Road 64 was recently completed. With this connection with State Road 64, there is more traffic anticipated along White Eagle Boulevard. The intersection of White Eagle Blvd and Serenity Run/Filmore Run is currently stop-controlled for the northbound and southbound (Serenity Run/Filmore Run) approaches. With the anticipated increase in traffic due to the recent connection and as the area continues to develop and experience growth, a traffic signal or a roundabout would provide needed traffic control at this intersection.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	-	185,000
Land:	-	-	-
Construction:	10/30	12/32	1,700,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	443,500
Total Budgetary Cost Estimate			2,328,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,328,500
Total Funding:	2,328,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,328,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: University Parkway at Legacy Blvd/Deer Drive Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02287 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 University Parkway at Legacy Blvd/Deer Dr, Bradenton

Description and Scope

Construct a traffic signal with upgraded mast-arm structures with pedestrian crossings on all legs, reconfigure intersection to remove negative offset for the eastbound and westbound left-turning traffic, add/lengthen left and right turn lanes on all approaches, upgrade non-intrusive detection system to current County radar detection standard, CCTV camera, and MVDS.

Rationale

University Parkway and Legacy Drive is controlled by a traffic signal. There has been a recent increase in left-turning movement crashes at this intersection. The east-west left-turn lanes have a negative offset restricting driver visibility which may be causing a challenge for the drivers to maneuver. There has been a steady growth of traffic in the area and this growth is expected to continue in the future with planned development further east and south with the recent Waterside development. Staff is proposing to introduce a positive offset for the eastbound and westbound left-turns, add right-turn lanes to the northbound and westbound approaches, and rebuild the existing traffic signal at this location. The geometric improvements and traffic signal rebuild is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in the vicinity. In addition, staff recommends upgrading the ATMS infrastructure and devices to current standards and maintain connection back to the Traffic Management Center to provide better operational and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	12/29	250,000
Land:	06/30	12/30	100,000
Construction:	01/31	09/32	2,750,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	722,500
Total Budgetary Cost Estimate			3,822,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	3,822,500

Funding Strategy

Debt Proceeds
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	3,822,500
Total Funding:	3,822,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: SR 70 at Uihlein Road Temporary Traffic Signal
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02289 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 SR 70 at Uihlein Road, Bradenton

Description and Scope

Design and construct a span wire traffic signal at the SR 70 and Uihlein Road intersection, construct pedestrian ramps, crosswalks. The traffic signal will be a diagonal span wire design and provide wireless communication to connect traffic signal to the County's central signal system software.

Rationale

The Florida Department of Transportation (FDOT) is currently in design of aroundabout at this intersection. County staff had this intersection on a list of a potential traffic signals in the future especially, since Uihlein Road is connected to SR 64. While FDOT staff is formalizing the ultimate roundabout design, County staff have coordinated with FDOT staff and expressed the desire to expedite the installation of a span wire traffic signal to improve traffic operations and safety at this intersection until the ultimate improvements are constructed by FDOT.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	02/30	70,000
Land:	-	-	-
Construction:	04/30	12/30	600,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/30	157,000
Total Budgetary Cost Estimate			827,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	827,000

Project Map



Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	827,000
Total Funding:	827,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: Rangeland Parkway at Post Boulevard - Mast Arm
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02290 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Rangeland Parkway at Post Boulevard, Bradenton

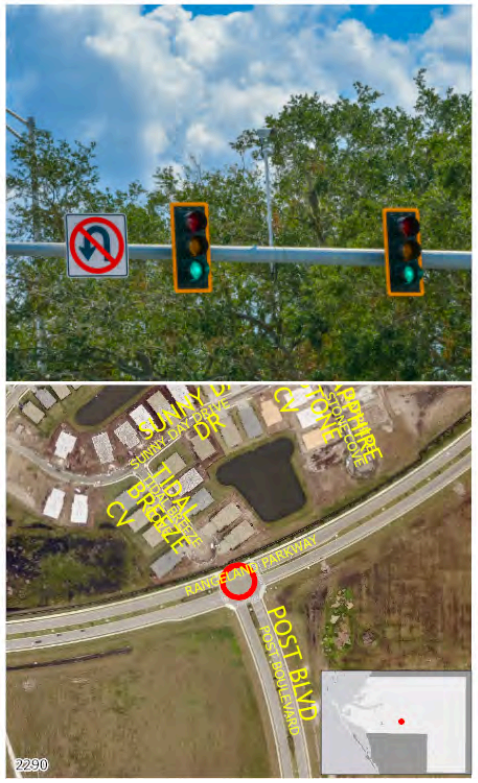
Description and Scope

Construct a traffic signal with mast-arm structure with pedestrian crossings on all legs, install non-intrusive detection system, CCTV camera, MVDS and deploy fiber-optic infrastructure (from Lorraine Road to Uihlein Road) to establish communication with the Traffic Management Center.

Rationale

Surrounded by major generators such as Premier Sports Campus, Lakewood National, Esplanade and other proposed residential and mixed use such as, East County Library and Aquatic Center, there has been a steady growth of traffic in the area and this growth is expected to continue in the future. Staff is proposing to evaluate and install a traffic signal at this location. The traffic signal is expected to improve the overall operations and safety of the vehicles, pedestrians, and bicyclists in the vicinity. In addition, staff recommends including ATMS infrastructure such as fiber, CCTV camera and MVDS to provide connection back to the Traffic Management Center and provide better operational and monitoring capabilities.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	245,000
Land:	06/30	09/30	35,000
Construction:	10/30	09/31	1,400,000
Equipment:	-	-	-
Project Mgt.:	10/29	09/31	378,000
Total Budgetary Cost Estimate			2,058,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,058,000
Total Funding:	2,058,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,058,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Intersections
Project Title: SR 64 at 117th Street E Intersection Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTR02293 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 SR 64 at 117th Street E, Bradenton

Description and Scope

Design and construct southbound left and right-turn lanes with associated traffic signal upgrades to implement Flashing Yellow Arrow (FYA) for northbound and southbound movements at the SR 64 and 117th Street East intersection. Additional traffic signal indications will be designed to be added to the existing box span wire.

Rationale

SR 64 is one of the major routes within the County and this corridor experiences significant traffic through most part of the year. There has been a steady growth of traffic in the area and this growth is expected to continue with the proposed major developments in the vicinity. Staff recommends upgrading the traffic signal with the recommended capacity enhancements to maximize operations at this intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	05/30	300,000
Land:	06/30	05/31	500,000
Construction:	06/31	12/32	2,500,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/32	705,000
Total Budgetary Cost Estimate			4,005,000

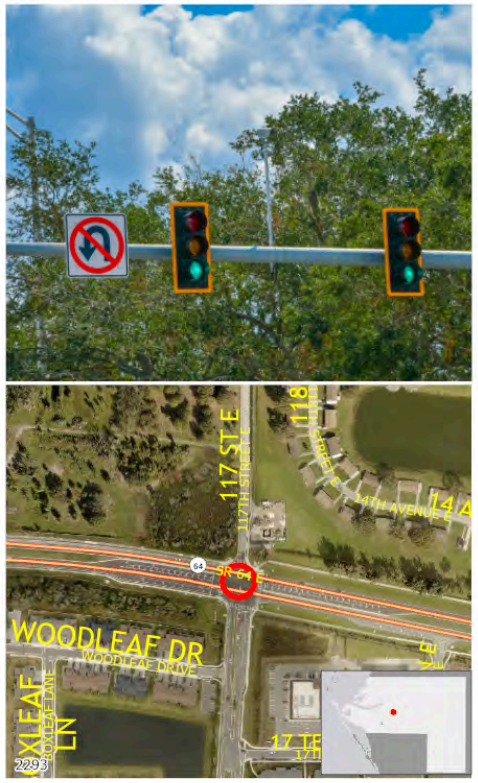
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	4,005,000

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	4,005,000
Total Funding:	4,005,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation
Subcategory: Road Improvements
Project Title: Lincoln Park Pedestrian Bridge
Department: Public Works Projects
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6023513
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Deficiency

Project Location

District 2 US 41 at 17th Street East, Palmetto

Description and Scope

Design and permit a pedestrian bridge across the US 41/17th Street East intersection. Per FDOT direction, design is required to have an Independent Project Review (IPR) through a separate firm and contract; foundations outside of FDOT rights-of-way are to be reviewed by FDOT; the design must meet FDM criteria and have full review through FDOT District One. As project is being funded with federal grant award and across a FDOT facility, all federal and
state requirements must be followed.

Rationale

The purpose of this project is to provide a safe and effective way for bicyclists and pedestrians to cross the US 41 corridor via a pedestrian bridge to improve access to Lincoln Park, the Lincoln Middle School, and the community in general. The county recently constructed a swimming pool and renovated the park in this underserved community bifurcated by US 41 in Manatee County, Florida. The goal of the project is to improve local mobility and improve access to Lincoln Park and its amenities and the Lincoln Middle School. Providing a safer route and access to Lincoln Park will foster community strong communities, improve local connectivity, and enhance the quality of life for the residents of the underserved area. The design will be partially funded by a $950,000 federal legislative grant through HUD.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	06/25	1,330,000
Land:	10/26	12/26	50,000
Construction:	01/27	12/28	7,877,255
Equipment:	-	-	-
Project Mgt.:	01/24	12/28	1,509,128
Total Budgetary Cost Estimate			10,766,383

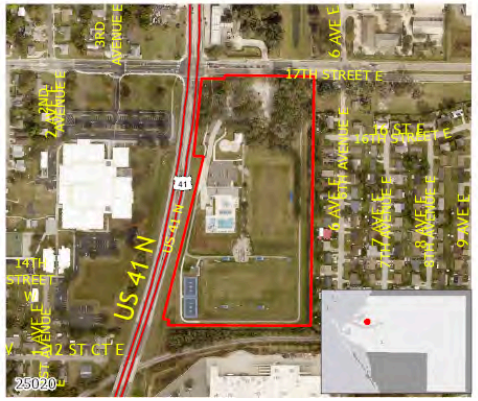
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	606,100	950,000	-	9,210,283	-	-	-

Project Map



Funding Strategy

Impact Fees, Grants

Means of Financing

Funding Source	
All Prior Funding	606,100
Grant Funds	7,251,804
Impact Fee Funds	2,908,479
Total Funding:	10,766,383

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: UMRR Bridge Replacement at Mill Creek Bridge #134023
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6030662 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Upper Manatee River Road - Mill Creek Bridge, Bradenton

Description and Scope

Design and construct a new bridge to replace the existing bridge on UMRR at Mill Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths, allow for bicycle traffic and include sidewalks for pedestrian traffic to improve safety. The project will also include modifying/relocating the 42" water main along the south side of the existing bridge. The estimated dimensions of the new bridge are approximately 150 ft. long x 52 ft. - 2 in. Permitting and right-of-way costs will be included as part of the project costs.

Rationale

This area of the County near Upper Manatee River Road (UMRR) continues to experience steady growth and is expected to continue this trend in the future, particularly with the opening of the Ft. Hamer bridge. As part of infrastructure management to improve traffic and pedestrian safety for the roadway, the bridge on UMRR at Mill Creek (Bridge #134023)is to be replaced to accommodate increased vehicular and pedestrian traffic while bringing the structure up to current standards. The bridge currently has a very low Sufficiency Rating of 20.8 (out of 100) and a Health Index Rating of 80.14 (out of 100). In addition, the capacity rating of the bridge is low with the Inventory Rating at 7.9 tons where the rating standard is typically at 36 tons. As such, the bridge requires weight limit posting at 61% of normal legal load.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/25	200,000
Land:	12/21	03/25	100,000
Construction:	04/26	10/27	4,479,915
Equipment:	-	-	-
Project Mgt.:	10/20	10/27	420,000
Total Budgetary Cost Estimate			5,199,915

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	FY2029	3,631
Operating Total:		3,631
Revenue:		-
Net:		3,631
Initial Year Costs:	FY2028	3,631

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
193,963	2,679,915	-	-	2,520,000	-	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	2,679,915
Debt Proceed Funds - Governmental	2,520,000
Total Funding:	5,199,915

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: UMRR Bridge Replacement at Gates Creek Bridge #134024
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6030663 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Upper Manatee River Road - Gates Creek Bridge, Bradenton

Description and Scope

Design and construct a new bridge to replace the existing bridge on UMRR at Mill Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths, allow for bicycle traffic and include sidewalks for pedestrian traffic to improve safety. The project will also include modifying/relocating the 42" water main along the north side of the existing bridge. The estimated dimensions of the new bridge are approximately 60 ft. long x 52 ft. - 2 in. Permitting and right-of-way costs will be included as part of the project costs.

Rationale

This area of the County near Upper Manatee River Road (UMRR) continues to experience steady growth and is expected to continue this trend in the future, particularly with the opening of the Ft. Hamer bridge. As part of infrastructure management to improve traffic and pedestrian safety for the roadway, the bridge on UMRR at Gates Creek (Bridge #134024) is to be replaced to accommodate increase vehicular and pedestrian traffic while bringing the structure up to current standards. The bridge currently has a low Sufficiency Rating of 58.8 (out of 100) and a Health Index Rating of 95.28 (out of 100). In addition, the capacity rating of the bridge is low with the Inventory Rating at 23.7 tons where the rating standard is typically at 36 tons.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/25	180,000
Land:	12/21	03/25	70,000
Construction:	10/26	10/28	3,979,915
Equipment:	-	-	-
Project Mgt.:	10/20	10/28	320,000
Total Budgetary Cost Estimate			4,549,915

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	3,452
Operating Capital:	-	-
Operating Total:		3,452
Revenue:		-
Net:		3,452
Initial Year Costs:	FY2028	3,452

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
330,524	2,629,915	-	-	-	1,920,000	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	2,629,915
Gas Tax Funds	1,420,000
Highway Project Funds	500,000
Total Funding:	4,549,915

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Avenue East - 19th Street Court East - 30th Street East
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6045660 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 44th Ave E-19th St Ct E-30th St E, Bradenton

Description and Scope

Construction of a four-lane divided roadway with bike lanes, sidewalks, and streetlights to provide a future east-to-west thoroughfare.

Rationale

Level of service failures of SR 70 and SR 64 require construction of a new east/west roadway.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/02	01/15	1,161,657
Land:	01/14	12/15	3,922,087
Construction:	01/15	09/18	11,763,178
Equipment:	-	-	-
Project Mgt.:	01/02	09/18	1,952,500
Total Budgetary Cost Estimate			18,799,422

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	35,367
Operating Capital:	-	-
Operating Total:		35,367
Revenue:		-
Net:		35,367
Initial Year Costs:	FY2026	35,367

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
18,782,883	18,799,422	-	-	-	-	-	-

Project Map





Funding Strategy

Debt Proceeds
Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	18,799,422
Total Funding:	18,799,422

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Avenue East - 15th Street East - 19th Street Court East
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6045661 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 44th Ave E - 15th St E - 19th St Ct E, Bradenton

Description and Scope

Construction of a four lane divided roadway with bike lanes, sidewalks and street lights.

Rationale

To provide a future east/west thoroughfare to support anticipated increase in capacity and to relieve demands on SR 70 and SR 64. This project opens up access from 15th Street East into the Manasota Industrial Park to 19th Street Court East, and creates a crossing over the CSX railroad.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/01	12/13	325,000
Land:	10/10	09/18	2,014,896
Construction:	04/13	12/16	5,454,438
Equipment:	-	-	-
Project Mgt.:	01/02	12/24	513,547
Total Budgetary Cost Estimate			8,307,881

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	8,086
Operating Capital:	-	-
Operating Total:		8,086
Revenue:		-
Net:		8,086
Initial Year Costs:	FY2026	8,086

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
7,753,171	8,307,881	-	-	-	-	-	-

Project Map





Funding Strategy

Debt Proceeds
Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	8,307,881
Total Funding:	8,307,881

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6045662 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Ave E-44th Ave Plaza E - Lakewood Ranch Blvd, Bradenton

Description and Scope

Includes construction of approximately three miles of roadway improvements from 44th Avenue Plaza East to Lakewood Ranch Boulevard. Includes a four-lane divided roadway with sidewalks, bike lanes/multi-use path, and street lighting, an overpass over I-75, and a bridge crossing over a reclaimed water storage lake, and a bridge over a gas main. This section will include four, 12-foot lanes, a 22-foot median, curb and gutter, four-foot bike lanes, and five-foot sidewalks in each direction.

Rationale

Provide an east/west thoroughfare to support anticipated increase in capacity and help maintain the county's adopted levels of service for surrounding roadways including SR 70 and SR 64. This thoroughfare should help alleviate demand at the I-75/SR 64 and I-75/SR 70 interchanges. This project is part of the county's Comprehensive Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/15	12/24	2,181,000
Land:	10/16	12/24	3,788,495
Construction:	01/19	12/26	177,208,646
Equipment:	-	-	-
Project Mgt.:	03/15	12/26	9,146,910
Total Budgetary Cost Estimate			192,325,051

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
48,586,657	156,303,614	-	36,021,437	-	-	-	-

Project Map





All Prior Funding:
Grants
Highway Capital
Impact Fees
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	156,303,614
Debt Proceed Funds - Governmental	36,021,437
Total Funding:	192,325,051

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Ave E at 24th St E Turn Lane Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6045663 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 44th Ave E at 24th St E, Brandenton

Description and Scope

Construct westbound left and eastbound right turn lane improvements on 44th Ave E at 24th St E in accordance with the approved plans (PLN2212-0049). Process payment applications as outlined in the associated developer's agreement.

Rationale

Due to increase industrial development along this segment of 44th Ave E and the extension of 24th St E to 44th Ave E, increased traffic volume is expected. The County requested the developer of Manatee Industrial to install turn lanes at the 44th Ave E/24th St E intersection with their site development. The project will increase capacity and improve traffic circulation at the intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/24	12/24	307,989
Equipment:	-	-	-
Project Mgt.:	01/24	12/24	21,559
Total Budgetary Cost Estimate			329,548

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	329,548	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	329,548
Total Funding:	329,548

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Civic Center Rd at US 41 Intersection
Department: Public Works Projects
Project Mgr: Simona Brinkman
Infra. Sales Tax: -
Project #: PJ6048563 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Other

Project Location

District 2 US 41 at Haben Blvd, Palmetto

Description and Scope

Construct right turn lane improvements along US 41 at the northern access road of the BACC with associated drainage, pavement striping, and pedestrian improvements.

Rationale

The Bradenton Area Convention Center (BACC) includes four access points along Haben Blvd. A east-west road, located on the northern portion of the property, allows for right-out only onto US 41. With the completion of a new hotel, Palmetto Marriott, just north of the BACC traffic demand is expected to increase. A design for a designated right turn lane at the BACC's access road has been completed.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/24	09/25	462,283
Equipment:	-	-	-
Project Mgt.:	03/24	09/25	32,360
Total Budgetary Cost Estimate			494,643

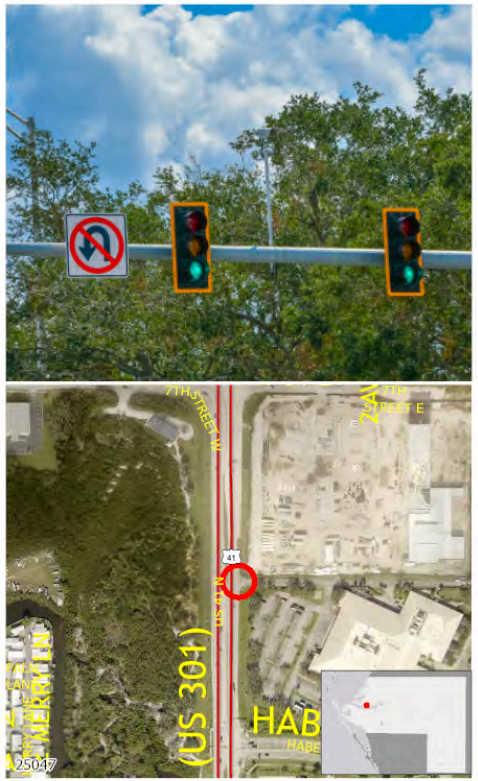
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	494,643	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	494,643
Total Funding:	494,643

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Land Acquisition - Countywide
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6053913 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Land acquisition to support future roadway improvements.

Rationale

To support future roadway improvements proposed in the Manatee County Comprehensive Plan. Land purchases will be made in advance of design and construction of specific identified project segments and to coordinate cost effective purchase of right of way as properties become available for sale.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/07	09/25	131,801
Land:	06/07	09/25	537,552
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	06/07	09/25	26,313
Total Budgetary Cost Estimate			695,666

Annual Operating Budget Impacts

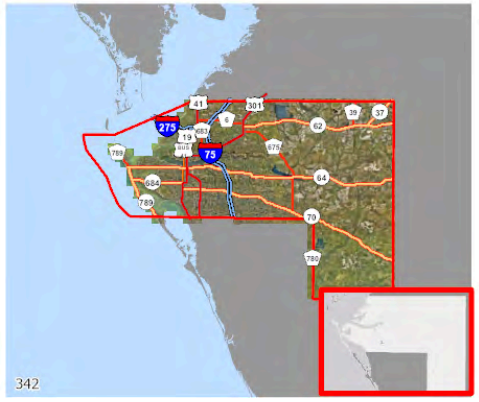
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
680,524	695,666	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	695,666
Total Funding:	695,666

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Fort Hamer Road Extension
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6054765 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 US 301 to Erie Rd, Parrish

Description and Scope

Construct new four lane divided roadway with closed drainage, sidewalks on both sides, and bicycle lanes.

Rationale

Continuation of north/south thoroughfare connection to provide anticipated capacity needs associated with new growth and improve traffic circulation in Parrish area.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/18	09/21	4,153,306
Land:	04/18	09/21	4,784,573
Construction:	10/20	12/24	11,595,405
Equipment:	-	-	-
Project Mgt.:	04/18	12/24	451,194
Total Budgetary Cost Estimate			20,984,478

Annual Operating Budget Impacts

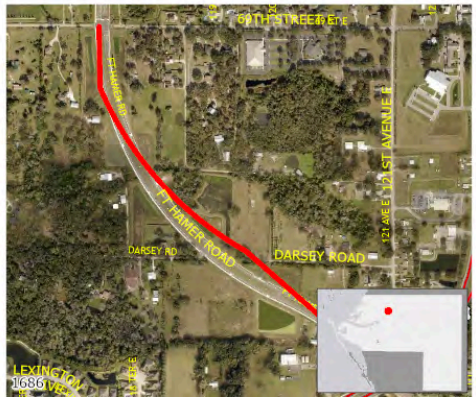
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	12,500
Operating Capital:	-	-
Operating Total:		12,500
Revenue:		-
Net:		12,500
Initial Year Costs:	FY2026	12,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
19,368,288	20,984,478	-	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes
Impact Fees
Highway Capital
Debt

Means of Financing

Funding Source	
All Prior Funding	20,984,478
Total Funding:	20,984,478

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Fort Hamer Road - Project Development & Corridor Study (UMRR to Rive Isle Run)
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6054767 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Fort Hamer Road (UMRR to Rive Isle Run), Parrish

Description and Scope

A Project Development & Corridor Study to expand Ft Hamer Rd from two-lanes to four-lanes. The limits are from Upper Manatee River Rd to Rive Isle Run. This will include, (1) evaluating left, center, right, and meandering widening options for alignment, (2) evaluating impacts to adjacent properties, (3) incorporating previous, complete studies for expansion of the Ft Hamer Bridge, (4) determining if the standard typical section or a modified typical section should be used taking into account multi-modal options, stormwater, lighting, and utility needs, (5) construction control line survey/right-of-way map, and (6) additional studies needed to apply for federal grant funding.

Rationale

Widening of the road to support increased traffic and improve the level of service. This includes construction of about 3.87 miles of roadway improvements from Upper Manatee River Rd to US 301 and two more lanes. This is part of the County's Future Traffic Circulation Map and is operating below the adopted level of service. The study will determine the roadway alignment and typical section. Two studies will be completed for the corridor: (1) UMRR to Rive Isle Run and (2) Rive Isle Run to US 301. The project will include additional studies needed to apply for federal grant funding.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/23	01/27	534,465
Land:	01/27	01/29	-
Construction:	10/25	01/32	-
Equipment:	-	-	-
Project Mgt.:	01/23	01/32	67,508
Total Budgetary Cost Estimate			601,973

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
375,540	601,973	-	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	601,973
Total Funding:	601,973

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Fort Hamer Road - Project Development & Corridor Study (Rive Isle Run to US 301)
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6054768 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Fort Hamer Road (Rive Isle Run to US 301), Parrish

Description and Scope

A Project Development & Corridor Study to expand Ft Hamer Rd from two-lanes to four-lanes. The limits are from Rive Isle Run to US 301. This will include, (1) evaluating left, center, right, and meandering widening options for alignment, (2) evaluating impacts to adjacent properties, (3) determining if the standard typical section or a modified typical section should be used taking into account multi-modal options, stormwater, lighting, and utility needs, (4) construction control line survey/right-of-way map, and (5) additional studies needed to apply for federal grant funding.

Rationale

Widening a section of Ft Hamer Rd to support increased traffic and to improve the level of service. This will consist of construction of about 3.87 miles of roadway improvements from Upper Manatee River Road to US 301 and two more lanes. This is part of the County's Future Traffic Circulation Map and is operating below the adopted level of service. The study will determine the roadway alignment and typical section. Two studies will be completed for the corridor: (1) UMRR to Rive Isle Run and (2) Rive Isle Run to US 301. The project will include additional studies needed to apply for federal grant funding.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/23	01/27	1,603,397
Land:	-	-	-
Construction:	10/25	12/27	-
Equipment:	-	-	-
Project Mgt.:	01/23	01/32	202,523
Total Budgetary Cost Estimate			1,805,920

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,126,622	1,805,920	-	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	1,805,920
Total Funding:	1,805,920

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Road - Segment 1 - From US 301 to 115th Avenue East - East of I-75 (50% Match)
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6071261 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Moccasin Wallow Rd - US 301 to 115th Ave East, Palmetto

Description and Scope

This project is Segment 1 of a 3 Segment plan, which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301 and is intended to receive 50% funding from the State of Florida. The roadway enhancement for Segment 1 consists of approximately 5,506 LF from US 301 to 115th Avenue East (Copperstone entrance) on Moccasin Wallow Road to support the County's Long-Range Transportation Plan. This project is intended to collaborate efforts with a partnership of State grant funding of $7,200,000 for a total project of $14,400,000. The project, because of cost, is being developed with three segments along the eastern portion of this 4+ mile roadway.

Rationale

Moccasin Wallow is in the very active North County area centered in the northwest of Parrish, wherein thousands of approved single-family homes are under construction. An important east-west connection and evacuation route, this roadway creates an economic opportunity by connecting to the Port of Manatee that will be an important link for Manatee County's economic development. This project leverages a 50% participation by the State of Florida to control the cost to the County. Advancing this project with the outside funds would lay the groundwork for a 4-lane roadway that will act as the backbone for traffic in North County from US41 to US301, similar to University Parkway. This project is not a viable project without the 50% funding participation from the State.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	06/21	763,365
Land:	06/21	12/21	1,642,314
Construction:	07/21	12/24	21,582,406
Equipment:	-	-	-
Project Mgt.:	10/19	12/24	680,000
Total Budgetary Cost Estimate			24,668,085

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	6,000
Operating Capital:	-	-
Operating Total:		6,000
Revenue:		-
Net:		6,000
Initial Year Costs:	FY2025	6,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
14,654,053	24,668,085	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - TRRI02819, New Total IST Amount - $8,418,085, Grants, Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	24,668,085
Total Funding:	24,668,085

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Road - I-75 - 115th Ave E (Segment 2 & 3)
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6071262 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - I-75 to W of 115th Ave E to W of Sawgrass Rd, Palmetto

Description and Scope

Reconstruct and widen Moccasin Wallow Road to a four-lane divided roadway within a six-lane road right-of-way 115th Ave E to Sawgrass Rd. This will include, 4 travel lanes, bike lanes, sidewalks and street lighting as well as a new signalized intersection at Sawgrass Rd. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the Moccasin Wallow corridor.

Rationale

This project is consistent with the long range need to provide a six lane Moccasin Wallow Rd connection between I-75 and US 301 per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development are expected to exceed the capacity of Moccasin Wallow Rd, and the rural to suburban transition create the need for a multimodal facility. Both of these needs can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/24	4,331,039
Land:	10/22	03/24	1,644,192
Construction:	07/23	12/26	32,583,780
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	-
Total Budgetary Cost Estimate			38,559,011

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	7,500
Operating Capital:	-	-
Operating Total:		7,500
Revenue:		-
Net:		7,500
Initial Year Costs:	FY2028	7,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,943,610	38,559,011	-	-	-	-	-	-

Funding Strategy

Impact Fees, Debt, Grants

Means of Financing

Funding Source	
All Prior Funding	38,559,011
Total Funding:	38,559,011

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Road Segment 5
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6071263 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Moccasin Wallow Road from US 301 to SR 62, Parrish

Description and Scope

Design, permit and construct a four lane section within a six-lane right-of-way for approximately 3,800 L.F. This project will construct the outside two lanes on each side with associated stormwater facilities. The design and permitting should account for the future construction of the inside lane on each side to create a 6 lane facility. The typical section will include a grass median, turn lanes (as needed), pedestrian & bicycle facilities, and lighting. The project will require right-of-way acquisition to accommodate an ultimate 6-lane roadway.bThis project includes the construction of a 30 +/- acre stormwater storage facility including lake and wetland storage. The stormwater storage facility will be designed to reduce the rate of stormwater discharge to the ditches on the north side of Moccasin Wallow road which convey water to Buffalo Canal.

Rationale

Provide a direct connection from Moccasin Wallow road to SR 62 bypassing US 301 to support anticipated growth. This new roadway segment will help alleviate congestion on US 301. This proposed segment is part of the County's Comprehensive Plan Future Traffic Circulation Map. Currently Map 5 shows this segment as 4 lanes, but it is anticipated that a Map Amendment will update this to a 6 lane segment as it is connecting two 6 lane segments. The associated Buffalo Canal Stormwater Storage will reduce peak flow providing relief to the overall Buffalo Canal conveyance capacity and reduce potential for flooding.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/26	5,666,076
Land:	10/24	09/26	9,913,000
Construction:	09/25	09/28	31,928,408
Equipment:	-	-	-
Project Mgt.:	10/24	09/28	7,224,870
Total Budgetary Cost Estimate			54,732,354

Annual Operating Budget Impacts

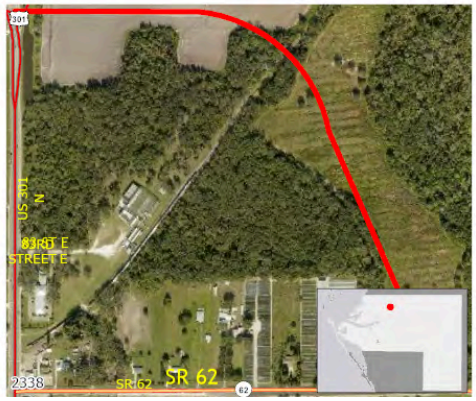
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	10,000,000	20,000,000	24,732,354	-	-	-	-

Project Map





Funding Strategy

Grants, Debt, Impact fees, Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	10,000,000
Debt Proceed Funds - Governmental	30,000,000
Highway Project Funds	10,000,000
Impact Fee Funds	4,732,354
Total Funding:	54,732,354

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Erie Road - US 301 - 69th Street East - North/South Phase
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6082860 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 Erie Road - US 301 - 69th St E, Parrish

Description and Scope

Roadway functional improvements to include widening to 24', roadside ditch piping, and shoulder enhancement where necessary.The project will include intersection improvements at US 301 and Erie road with an additional through lane proposed southbound and northbound.

Rationale

To enhance utilization of existing roadway facility and upgrade to current Florida Department of Transportation (FDOT) design standards.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/11	03/19	562,000
Land:	01/17	12/21	275,000
Construction:	01/22	12/24	10,035,590
Equipment:	-	-	-
Project Mgt.:	10/11	12/24	1,539,491
Total Budgetary Cost Estimate			12,412,081

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	1,100
Operating Capital:	-	-
Operating Total:		1,100
Revenue:		-
Net:		1,100
Initial Year Costs:	FY2027	1,100

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
9,758,516	12,412,081	-	-	-	-	-	-

Funding Strategy

Gas Taxes, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	12,412,081
Total Funding:	12,412,081

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 60th Avenue East - US301 / Outlet Mall Entrance
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6083160 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 60th Ave E - US 301 to Factory Shop Blvd, Ellenton

Description and Scope

Design and construct additional lanes as required from US 301 to 29th St E with a new signalized intersection at Factory Shops Blvd. Construct additional/missing sidewalks and/or a multi-use path as required from 29th St E to Mendoza Road. This project also includes the design of 2 lanes with bike lanes and sidewalks from Mendoza Road north to the existing terminus coming south from 69th Street East and signalize the intersections of 60th Ave E at Mendoza Road and 69th St E. (Construction of this section will be under separate project numbers.)

Rationale

This project is expected to improve the capacity and operational efficiency of the existing 60th Avenue East at US 301 signalized intersection and 60th Avenue from US 301 to Mendoza Road.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	05/24	1,611,950
Land:	03/19	01/24	3,439,600
Construction:	03/24	09/26	11,524,577
Equipment:	-	-	-
Project Mgt.:	10/16	09/26	1,160,329
Total Budgetary Cost Estimate			17,736,456

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	6,500
Operating Capital:	-	-
Operating Total:		6,500
Revenue:		-
Net:		6,500
Initial Year Costs:	FY2027	6,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
5,000,665	14,453,000	-	3,283,456	-	-	-	-

Project Map





IST Amount: TRRI015 - $3,024,000; TRRI014 - $3,840,000; TRII009 - $449,000)
New Total IST Amount - $9,313,000
All Prior Funding: IST - $9,313,000, Debt, Impact Fees, Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	14,453,000
Debt Proceed Funds - Governmental	3,283,456
Total Funding:	17,736,456

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 60th Ave E (Buffalo Road) - Mendoza Road to Buffalo Road Terminus - Segment 2
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6083163 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 60th Ave E (Buffalo Rd) - Mendoza Road to Existing Buffalo Rd, Ellenton

Description and Scope

Includes the extension of 60th Ave E (northward) and intersection improvements at Mendoza Rd/60th Ave E. Of the intersection improvements, signalization with lighting and ITS improvements is to be included. Construct the outside two lanes of the future four-lane roadway with bike lanes and sidewalk from Mendoza Rd north to the existing terminus of Buffalo Rd south of 69th St E along with associated stormwater pond siting and improvements. Construct intersection and signal improvements at 60th Ave E (Buffalo Rd) and Mendoza Rd that include: East leg-WB left and right turn lanes; West leg-EB left and right turn lanes, and intersection signalization with lighting and ITS improvements. Project will require land acquisition. Note: engineering costs are not included as the design will be completed under the current project #6083160.

Rationale

Connects Mendoza Rd to 69th St E and signalize the Mendoza Rd intersection which will improve the capacity and operational efficiency of the Mendoza Rd intersection and road network. Improvements are needed for the road network to function at the desired level of service. Improvements for this project are currently under project #6083160 60th Ave E - US301/Outlet Mall Entrance as part of improvements from US301 to 69th St E. This segment of the existing project will have different construction schedule thus is being separated as a standalone project. Improvements are currently referred to as Segment 2 of the 60th Ave E - US301/Outlet Mall Entrance project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	10/22	01/25	5,438,400
Construction:	02/25	12/26	29,858,443
Equipment:	-	-	-
Project Mgt.:	05/22	12/26	5,371,360
Total Budgetary Cost Estimate			40,668,203

Annual Operating Budget Impacts

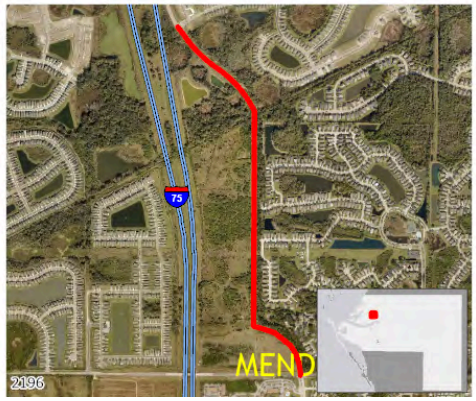
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	58,187
Operating Capital:	-	-
Operating Total:		58,187
Revenue:		-
Net:		58,187
Initial Year Costs:	FY2028	58,187

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
10,078	6,599,082	13,241,213	20,827,908	-	-	-	-

Project Map





Funding Strategy

Impact Fees
Infrastructure Sales Tax TRRI03424
New Total IST Amount $10,000,000

Means of Financing

Funding Source	
All Prior Funding	6,599,082
Debt Proceed Funds - Governmental	20,827,908
Impact Fee Funds	3,241,213
Infrastructure Sales Tax Funds	10,000,000
Total Funding:	40,668,203

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Ellenton Gillette Road - US 301 to Moccasin Wallow Road
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6084560 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Ellenton Gillette Rd, Palmetto

Description and Scope

Roadway functional improvements to include widening of existing roadway to 24 feet, roadside ditch piping, and shoulder enhancement where necessary. Incorporate ATMS and signal upgrades at Moccasin Wallow Road and 17th Street. Roadway improvements to Ellenton Gillette are to improve traffic capacity that includes signalization and turn lanes at Mendoza Road and bicycle lanes within enlarged roadway area to safely accommodate bicycles for multi-modal transportation.

Rationale

To enhance utilization of existing roadway facility and upgrade to current Florida Department of Transportation (FDOT) design standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/12	01/19	943,787
Land:	01/15	06/20	94,451
Construction:	07/20	12/24	12,011,288
Equipment:	-	-	-
Project Mgt.:	10/12	12/24	1,312,260
Total Budgetary Cost Estimate			14,361,786

Annual Operating Budget Impacts

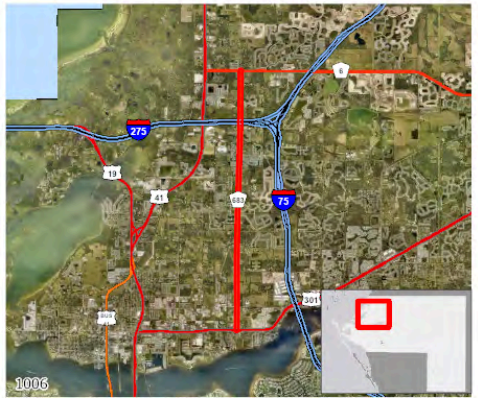
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	12,500
Operating Capital:	-	-
Operating Total:		12,500
Revenue:		-
Net:		12,500
Initial Year Costs:	FY2027	12,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
6,739,449	14,361,786	-	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	14,361,786
Total Funding:	14,361,786

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 44th Ave E - 45th Street - 44th Avenue Plaza East
Department: Public Works
Project Mgr: Eric Shroyer
Infra. Sales Tax: -
Project #: PJ6086960 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district 44th Ave E - 45th St- 44th Ave Plaza E, Bradenton

Description and Scope

Includes construction of 1.3 miles of roadway improvements from 45th Street East to 44th Avenue Plaza East; to include a four-lane divided roadway with sidewalks, bike lanes, and street lighting, and a bridge crossing the Braden River. This section will include four 11-foot lanes, a 22-foot median, curb and gutter, 6-foot bike lanes, 10-foot sidewalk on northside and 5-foot sidewalks on southside. Morgan Johnson Road and Caruso Road will be realigned to connect at a single intersection on 44th Avenue East.

Rationale

To provide an east/west thoroughfare to support anticipated increase in capacity and help maintain the county's adopted levels of service for surrounding roadways including SR 70 and SR 64. This thoroughfare should help alleviate demand at the I-75/SR 64 and I-75/SR 70 interchanges. This project is part of the county's Comprehensive Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/13	02/17	894,318
Land:	06/16	12/20	17,525,234
Construction:	10/18	09/24	49,520,229
Equipment:	-	-	-
Project Mgt.:	10/13	09/24	264,425
Total Budgetary Cost Estimate			68,204,206

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	2,000
Operating Capital:	-	-
Operating Total:		2,000
Revenue:		-
Net:		2,000
Initial Year Costs:	FY2026	2,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
61,615,081	68,204,206	-	-	-	-	-	-

Project Map



Funding Strategy

Highway Capital
Gas Taxes
Impact Fees
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	68,204,206
Total Funding:	68,204,206

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Golf Course Rd over Gamble Creek Bridge Replacement
Department: Public Works
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6090960 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Golf Course Rd over Gamble Creek Bridge, Parrish

Description and Scope

Design and construct a new bridge to replace the existing bridge on Golf Course Rd over Gamble Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths and providing sidewalks allowing for bicycle and pedestrian traffic to improve safety. The alignment may also shift slightly and the roadway profile will be raised to provide the necessary clearance over the creek for storm elevation. The estimated dimensions of the new bridge are approximately 200 ft. long x 50 ft. - 8 in. wide. Permitting and right-of-way costs will be included as part of the project costs.

Rationale

This structure on Golf Course Rd is on a main collector route that carries traffic between Ft. Hamer Rd to Rye Rd. Designing and replacing this structure allows all design and engineering cost savings to be applied while still realizing the cost savings from reduced maintenance during the early part of anticipated 75 year life of the new structure. The bridge (FDOT# 134021) was constructed in 1965, has a fair sufficiency rating of 71.5 (out of 100), and has past settlement issues. The bridge is also located along a route that is having growth from various developments.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	08/23	410,000
Land:	05/23	05/24	120,000
Construction:	10/24	09/27	-
Equipment:	-	-	-
Project Mgt.:	10/21	09/27	125,983
Total Budgetary Cost Estimate			655,983

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes, Debt

Means of Financing

Funding Source	
All Prior Funding	655,983
Total Funding:	655,983

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
327,931	655,983	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Road - US 41 to Gateway Boulevard
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6092560 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road-US 41-Gateway Blvd, Palmetto

Description and Scope

Design and land acquisition for an ultimate build out of a six-lane road. Construct four lanes from US41 to Gillette drive(west of I75), with bike lanes, sidewalks, and street lighting. To realize a cost savings the following two Moccasin Wallow road projects 6093960 (IST TRRI022 - $6,371,000), and 6094460 (IST TRRI021 - $7,390,000) have been closed and combined with 6092560.

Rationale

Expand service by improving existing traffic capacity between I-75 and Port Manatee.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	12/22	3,914,107
Land:	12/17	12/22	5,871,269
Construction:	01/23	12/24	34,404,568
Equipment:	-	-	-
Project Mgt.:	10/17	12/24	5,272,313
Total Budgetary Cost Estimate			49,462,257

Annual Operating Budget Impacts

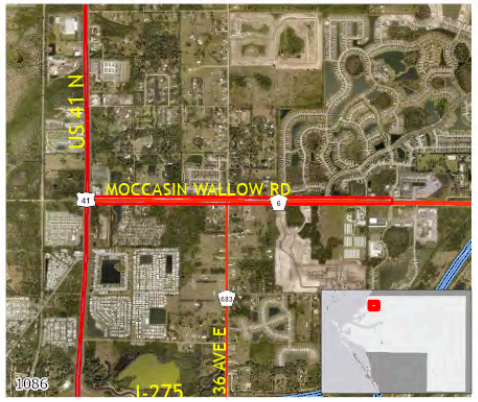
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	48,325
Operating Capital:	-	-
Operating Total:		48,325
Revenue:		-
Net:		48,325
Initial Year Costs:	FY2025	48,325

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
37,908,252	49,462,257	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - TRRI0719
Original IST Amount - $13,316,924
New Total IST Amount- $15,387,924
Impact Fees

Means of Financing

Funding Source	
All Prior Funding	49,462,257
Total Funding:	49,462,257

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 17th Street East(Memphis Road)at 28th Avenue East Railroad Improvements
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6092860 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district 17th St E- 28th Ave E, Palmetto

Description and Scope

Design, permitting and construction of a replacement railroad crossing surface for 17th Street East.

Rationale

The current crossing condition is deteriorating to the point where it will be needing replacement. The crossing will be replaced with a concrete wearing surface with an estimated life of 50 years.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	03/21	10,000
Land:	-	-	-
Construction:	04/21	06/24	353,186
Equipment:	-	-	-
Project Mgt.:	10/17	06/24	60,742
Total Budgetary Cost Estimate			423,928

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
358,703	423,928	-	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	423,928
Total Funding:	423,928

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Canal Rd - US 301 to 17th St E - Segment 1
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6094360 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 2 US 301 to 17th St E, Palmetto

Description and Scope

Design and construct four (4) travel lanes between US 301 to north of 17th Street East. Include the realignment of Mendoza Road connecting 37th Street East to 39th Street East at Canal Road.

Rationale

To meet current design standards for thoroughfare roadways. Traffic analysis indicates an increase in traffic volume on Canal Road between US 301 and 17th Street East. Therefore, increasing the scope of work to design and construct four (4) lanes instead of two (2) will increase safety to the motoring public. Further, the realignment of Mendoza Road connecting the eastern segment, 37th Street E, to the western segment, 39th Street E, at one intersection on Canal Road will decrease conflicts at the intersection allowing for a safer traffic movement.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	03/22	3,652,182
Land:	10/18	03/24	5,646,430
Construction:	03/23	12/26	49,952,147
Equipment:	-	-	-
Project Mgt.:	10/18	12/26	9,372,499
Total Budgetary Cost Estimate			68,623,258

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	16,500
Operating Capital:	-	-
Operating Total:		16,500
Revenue:		-
Net:		16,500
Initial Year Costs:	FY2027	16,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
9,591,645	20,708,469	-	32,805,858	-	-	-	15,108,931

Project Map





Funding Strategy

Infrastructure Sales Tax - TRRI018
Original IST Amount - $19,320,000
New Total IST Amount - $17,708,469
Gas Taxes, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	20,708,469
Debt Proceed Funds - Governmental	47,914,789
Total Funding:	68,623,258

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Canal Rd - 17th ST E to 37th ST E - Segment 2
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: Yes
Project #: PJ6094361 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district Canal Rd - 17th St E to 37th St E, Palmetto

Description and Scope

Design and construct a functional roadway improvement of Canal Rd from 17th ST E to 37th ST E.

Rationale

The functional improvement will include 11' minimum travel lanes, bike lanes, shoulders, sidewalks and street lighting. To accomplish this scope, significant modifications of the existing ditches and potential installation of storm pipe will be required. This segment is part of an overall Canal Rd improvement, and the exact boundaries may have small sections of overlap depending on the construction order to allow for proper transitions from old to new.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/22	09/22	293,822
Land:	-	-	-
Construction:	10/22	12/24	3,658,738
Equipment:	-	-	-
Project Mgt.:	05/22	12/24	316,205
Total Budgetary Cost Estimate			4,268,765

Annual Operating Budget Impacts

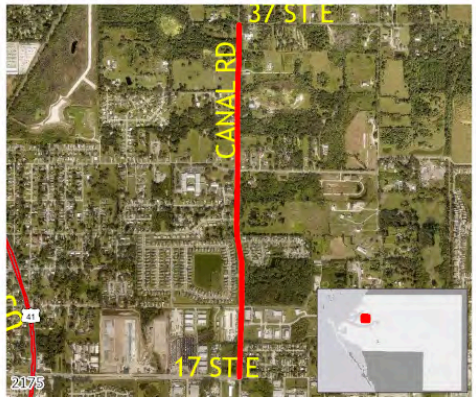
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,544,003	4,268,765	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - TRRI02922
New IST Amount - $4,268,765

Means of Financing

Funding Source	
All Prior Funding	4,268,765
Total Funding:	4,268,765

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Canal Rd - 37th St E - 49th St E - Segment 3
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6094362 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district Canal Rd - 37th St E to 49th St E, Palmetto

Description and Scope

Design and construction of a functional improvement of a segment of Canal Rd generally between 37th ST E and 49th ST E and a realignment of 37th ST E (on the east) north to 39th ST E to form a single intersection.

Rationale

The functional improvement of this segment of Canal Rd from 37th ST E to 49th ST E and the realignment of Mendoza Rd (37th ST E) north to meet 39th ST E at a single intersection with a traffic signal or roundabout. The functional improvements will include minimum 11' travel lanes, shoulders, street lighting and sidewalks and/or a multi-use path on one side in lieu of bike lanes. This segment is part of an overall Canal Rd improvement and the exact boundaries may have small sections of overlap depending on the order of construction to allow for proper transitions from old to new.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/22	12/22	440,734
Land:	06/22	12/22	300,000
Construction:	06/24	12/28	23,078,409
Equipment:	-	-	-
Project Mgt.:	05/22	12/28	1,667,340
Total Budgetary Cost Estimate			25,486,483

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
60,164	6,000,000	-	-	-	19,486,483	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - TRII03022
New IST Amount - $6,000,000

Means of Financing

Funding Source	
All Prior Funding	6,000,000
Gas Tax Funds	2,486,483
Impact Fee Funds	17,000,000
Total Funding:	25,486,483

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Canal Rd - 49th ST E to US 41 - Segment 4
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6094363 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Canal Rd - 49th St E to US 41, Palmetto

Description and Scope

Design and construction of a functional improvement to the existing roadway from 49th ST E north to US 41 with a traffic signal at US 41 (pending FDOT approval).

Rationale

The functional improvement will include assuring 11' lanes minimum, shoulders, sidewalk and/or bike lanes and street lighting. Pending the approval of FDOT, the project will include a traffic signal at US 41. This project is part of an overall Canal Rd improvement and the exact boundaries may have small sections of overlap depending on the order of construction to allow for proper transitions from old to new.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	244,854
Land:	06/23	12/23	200,000
Construction:	06/25	12/26	2,513,484
Equipment:	-	-	-
Project Mgt.:	10/22	12/26	358,468
Total Budgetary Cost Estimate			3,316,806

Annual Operating Budget Impacts

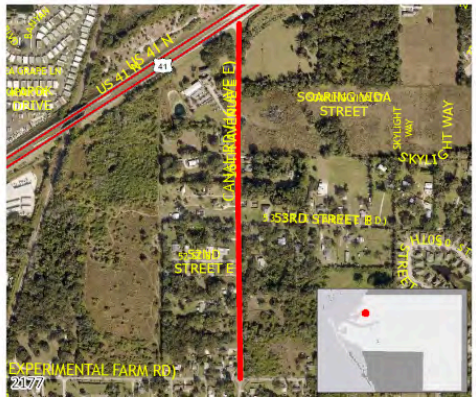
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	3,316,806	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - TRRI03122
New IST Amount - $3,316,806

Means of Financing

Funding Source	
All Prior Funding	3,316,806
Total Funding:	3,316,806

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 27th St E - 38th Ave E - 26th Ave E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6096560 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 27th St E - 38th Ave E - 26th Ave E, Bradenton

Description and Scope

Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

Rationale

To meet current design standards for thoroughfare roadways.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	12/23	1,276,350
Land:	10/19	12/23	850,900
Construction:	01/24	06/25	9,016,369
Equipment:	-	-	-
Project Mgt.:	10/18	06/25	662,723
Total Budgetary Cost Estimate			11,806,342

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	4,500
Operating Capital:	-	-
Operating Total:		4,500
Revenue:		-
Net:		4,500
Initial Year Costs:	FY2026	4,500

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,533,365	11,806,342	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRRI001
Original IST Amount - $8,509,000; New Total IST Amount - $11,806,342

Means of Financing

Funding Source	
All Prior Funding	11,806,342
Total Funding:	11,806,342

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 9th St E North of US301 RR Crossing Replace
Department: Public Works
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6096960 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 9th St E - N of US 301, Bradenton

Description and Scope

This project is to work with CSX to replace the traffic wearing surface of the this five lane wide two track crossing just north of US 301.

Rationale

This rail crossing surface has reached the end of its useful life and is degrading rapidly. This crossing is adjacent to the Tropicana processing plant and takes tremendous truck traffic from loaded orange delivery trucks. This route also serves as an easy connection between US 301 and SR 64 for those avoiding the traffic congestion on 1st St. This project is needed soon as experience has shown when rubberized panel crossings such as these show failure they degrade at an alarming rate. This has been shown on the Tallevast Rd crossing repair just last year. It continues to be shown on SR 70 at the Seminole Gulf tracks.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	01/21	200,000
Land:	-	-	-
Construction:	02/21	06/24	1,000,000
Equipment:	-	-	-
Project Mgt.:	10/18	06/24	100,000
Total Budgetary Cost Estimate			1,300,000

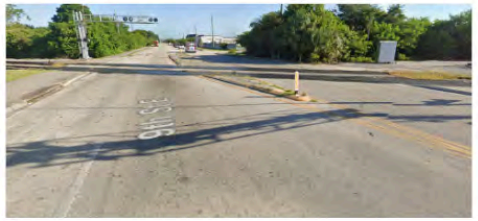
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,070,259	1,300,000	-	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	1,300,000
Total Funding:	1,300,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Whitfield at Seminole Gulf Railroad Crossing-69th Ave E
Department: Public Works
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6098560 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Whitfield at Seminole Gulf Railroad Crossing-69th Ave E, Bradenton

Description and Scope

This project covers the design, permitting and construction of a replacement railroad crossing surface for 69th Avenue East.

Rationale

The roadway railroad crossing has deteriorated and rehabilitation and upgrade to the existing facility is required to facilitate crossing safety. The crossing will be replaced with a concrete wearing surface with an estimated life of 50 years.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	11/18	05/23	20,000
Land:	-	-	-
Construction:	06/24	12/25	200,000
Equipment:	-	-	-
Project Mgt.:	11/18	12/25	-
Total Budgetary Cost Estimate			220,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
73,414	220,000	-	-	-	-	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	220,000
Total Funding:	220,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 9th Ave NW - 92nd ST NW - 99th ST NW
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6102460 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 9th Ave NW - 71st St NW - 99th St NW, Bradenton

Description and Scope

This project is to reconstruct the west end of 9th Ave NW from 75th St NW to 99th ST NW and install a multiuse trail on the north side of 9th Ave NW from 99nd ST NW to 75th ST W. The project reconstruction area will include bike lanes, curb, stormwater piping, stormwater ponds and likely wetland mitigation areas and/or flood plain conservation areas. In addition, a five-foot sidewalk will be constructed on the south side of the 9th Ave NW from 75th St NW to 71st St NW, along with drainage improvements to accommodate the installation of the sidewalk.

Rationale

Due to the success of Robinson Preserve and the recent opening of a second access point from 9th Ave NW, the deficiencies of 9th Ave NW from 71st ST NW to 99th ST NW have become glaring. The road in this area is 17-18 feet wide, with no sidewalks and very close ditches on both sides. There is also minimal shoulder between the edge of the road and the ditch. This makes not only access to Robinson Preserve undesirable because the increased traffic has a difficult time passing two cars at a time in this section. Also bike riders and walkers in this area have no extra space or dedicated area to safely use. Sidewalk has been requested by the School Board along 9th Ave NW from 71st St NW to 75th St NW to provide a safe route to school and in response to multiple requests for sidewalks from the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	05/24	1,053,600
Land:	10/20	05/24	2,446,825
Construction:	10/24	12/26	8,339,493
Equipment:	-	-	-
Project Mgt.:	10/19	12/26	1,662,744
Total Budgetary Cost Estimate			13,502,662

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	17,657
Operating Capital:	-	-
Operating Total:		17,657
Revenue:		-
Net:		17,657
Initial Year Costs:	FY2027	17,657

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,356,801	3,500,425	10,002,237	-	-	-	-	-

Project Map





Funding Strategy

Debt, Infrastructure Sales Tax - TRRI02620
New Total IST Amount - $12,502,662
Original IST Amount - $10,388,887

Means of Financing

Funding Source	
All Prior Funding	3,500,425
Infrastructure Sales Tax Funds	10,002,237
Total Funding:	13,502,662

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Whitfield Ave E from 301 Blvd to US 301
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6102760 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Whitfield Ave E from 301 Blvd to US 301, Bradenton

Description and Scope

The existing two lane road is to be reconstructed to include standard lane widths, pedestrian and bicycle facilities, and lighting.

Rationale

The project is to meet current design standards for thoroughfare roadways.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	03/24	1,323,000
Land:	10/21	09/24	5,810,800
Construction:	10/24	12/30	6,151,950
Equipment:	-	-	-
Project Mgt.:	10/19	12/30	808,050
Total Budgetary Cost Estimate			14,093,800

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	17,714
Operating Capital:	-	-
Operating Total:		17,714
Revenue:		-
Net:		17,714
Initial Year Costs:	FY2026	17,714

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
693,453	7,478,800	-	-	-	-	-	6,615,000

Project Map





Funding Strategy

Infrastructure Sales Tax - TRRI025
Original IST Amount - $8,820,000

Means of Financing

Funding Source	
All Prior Funding	7,478,800
Infrastructure Sales Tax Funds	6,615,000
Total Funding:	14,093,800

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lakewood Ranch Blvd - SR 70 to University Parkway - Pavement Reconstruction
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJ6102961 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Lakewood Ranch Blvd at University Parkway, Bradenton

Description and Scope

Design, permit, and construct full base reconstruction and resurfacing of Lakewood Ranch Blvd from University Pkwy to SR 70 (approximately 2.9 miles). Including sidewalk repairs as various location along the roadway, material testing, pedestrian striping enhancements, and install MVDS at all traffic signals.

Rationale

The asphalt condition in this section is poor; recent roadway coring data showed that the base, suffering water intrusion (through the cracked asphalt), is not meeting the Limerock Bearing Value as required per specifications. Staff recommends the pavement be reconstructed (base and asphalt). Additionally, sidewalk repairs (at various locations), pedestrian striping enhancements, and traffic signal upgrades, such as Microwave Vehicle Detection Systems (MVDS) will be included as part of the project.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/24	09/25	966,800
Land:	-	-	-
Construction:	10/25	12/26	14,405,700
Equipment:	-	-	-
Project Mgt.:	03/24	12/26	1,076,075
Total Budgetary Cost Estimate			16,448,575

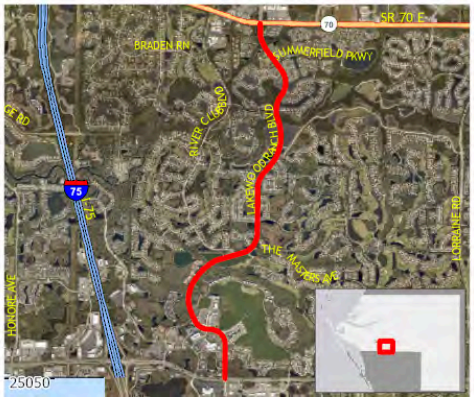
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
89,503	2,042,875	14,405,700	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	2,042,875
Debt Proceed Funds - Governmental	14,405,700
Total Funding:	16,448,575

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Duette Road Bridge Replacement
Department: Public Works
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6104760 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Duette Rd Bridge over Manatee River, Parrish

Description and Scope

This project begins the process to replace the Duette Rd bridge over the Manatee River. This structure is 60+/- years old. While it is still a very rural road with low traffic volumes, the importance of this road is critical to the economy of the area where the detour is 25 miles or more.

Rationale

The design process must take place first to determine construction as the alignment and construction method will greatly affect the cost. Past discussions and mining permits with Mosaic, there is a potential for a cost share. The design process will include the process to select the alignment and construction method. It must first be determined whether or not to attempt to smooth curve of the road. The process then determines if the road will be closed during construction or if some form of temporary staged construction or route will be used. The results of this project will provide biddable plans and a very accurate construction cost estimate.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	05/24	464,426
Land:	-	-	-
Construction:	10/23	09/26	4,080,499
Equipment:	-	-	-
Project Mgt.:	10/21	09/26	1,158,111
Total Budgetary Cost Estimate			5,703,036

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	626
Operating Capital:	-	-
Operating Total:		626
Revenue:		-
Net:		626
Initial Year Costs:	FY2027	626

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
498,237	2,151,580	3,551,456	-	-	-	-	-

Project Map



Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	2,151,580
Gas Tax Funds	3,551,456
Total Funding:	5,703,036

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 51st Avenue East (Ellenton):US 301 to 17th Street East
Department: Public Works
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6104860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 2 51st Ave E - US 301 to 17th St E, Ellenton

Description and Scope

Design and widen 51st Avenue East as a four-lane roadway with closed drainage between US 301 and 17th Street East, including improvements to the existing signalized intersection of 51st Ave E at US 301. The improvement will help achieve and maintain adopted LOS for traffic from existing development and the Ellenton Commerce Park.

Rationale

51st Ave E is an existing component of the planned 49th Ave E collector road spine west of I-75 in north County. Existing operational characteristics and increasing traffic prompt a need to widen 51st Ave E and improve the southbound approach to the 51st Ave E at US 301 signalized intersection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/24	126,499
Land:	-	-	-
Construction:	04/23	12/27	1,300,862
Equipment:	-	-	-
Project Mgt.:	10/21	12/27	272,822
Total Budgetary Cost Estimate			1,700,183

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	2,500
Operating Capital:	-	-
Operating Total:		2,500
Revenue:		-
Net:		2,500
Initial Year Costs:	FY2028	2,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
49,341	1,700,183	-	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees
Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	1,700,183
Total Funding:	1,700,183

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Buckeye Road
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6104960 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Buckeye Road, Palmetto

Description and Scope

Conduct preliminary engineering and feasibility analysis related to construction of Buckeye Road as a four lane roadway within constrained right-of-way.

Rationale

This project was identified as a mid- to long range need in the Northwest County Plan to support Tier II development in the Port Manatee area. The project is consistent with the long range need to widen Buckeye Road to four lanes per the County's adopted Traffic Circulation Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	12/27	1,000,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/26	12/27	100,000
Total Budgetary Cost Estimate			1,100,000

Annual Operating Budget Impacts

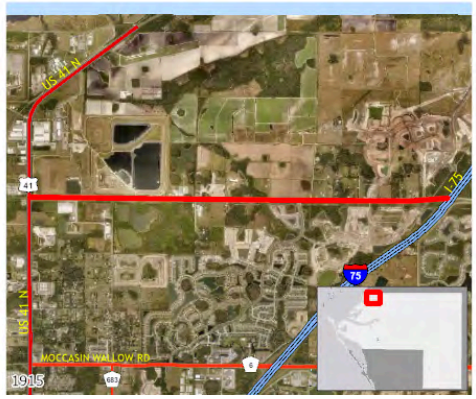
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	67,789
Operating Capital:	-	-
Operating Total:		67,789
Revenue:		-
Net:		67,789
Initial Year Costs:	FY2029	67,789

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	1,100,000	-	-	-

Project Map





Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	1,100,000
Total Funding:	1,100,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow EMS Station - Road
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6105660 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 2950 - 3010 Moccasin Wallow Road, Palmetto

Description and Scope

The new EMS Facility requires improvements for emergency vehicle access within the Moccasin Wallow Road right-of-Way including Median Opening for the proposed EMS facility, Emergency Preemption Traffic Signal, east bound left turn auxiliary lane, and west bound right turn auxiliary lane and associated lighting, drainage, and utilities modifications.

Rationale

The new EMS Facility requires improvements for emergency access within the Moccasin Wallow Road right-of-Way.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	12/22	-
Land:	-	-	-
Construction:	12/22	12/24	619,153
Equipment:	-	-	-
Project Mgt.:	10/22	12/24	45,029
Total Budgetary Cost Estimate			664,182

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	664,182	-	-	-	-	-	-

Project Map





Funding Strategy

American Rescue Plan (ARP), Impact Fees

Means of Financing

Funding Source	
All Prior Funding	664,182
Total Funding:	664,182

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lena Road - SR 70 to SR 64
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6107561 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lena Road at SR 70, Bradenton

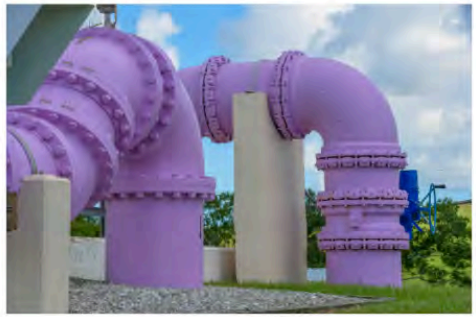
Description and Scope

Design, permit, and construct Lena Road as a two-lane urban roadway from its existing terminus (north of SR 70) to SR 64 with associated stormwater and pedestrian improvements. Includes: roundabouts at 44th Ave E and Brower/Musgrave Ranch Road; modification to SR 64 and 54th Drive East (between Lena Road and 87th Street East) as required for the project and land acquisition.

Rationale

This project includes constructing the missing component of the incomplete urban collector throughfare east of I-75, improving the existing undivided roadway to a two-lane divided urban corridor, and improving SR 64 and 54th Drive East, as necessary for the project. This is consistent with the long range need to provide a two-lane collector thoroughfare between SR 64 and SR 70 per the County's adopted 2045 Future Traffic Circulation Plan Maps. With the County's programmed project to extend 44th Ave E through this area, completing the Lena Rd connection will improve mobility, accessibility, and provide a parallel alternative to I-75.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	12/24	2,569,759
Land:	12/23	12/24	8,491,300
Construction:	10/24	12/30	29,945,922
Equipment:	-	-	-
Project Mgt.:	12/23	12/30	5,865,383
Total Budgetary Cost Estimate			46,872,364

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, Gas Taxes, Impact Fees

Means of Financing

Funding Source	
All Prior Funding	8,476,929
Debt Proceed Funds - Governmental	38,395,435
Total Funding:	46,872,364

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,143,157	8,476,929	15,000,000	-	-	-	-	23,395,435

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lorraine Road - SR 64 to 59th Ave E
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6107660 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Lorraine Rd - SR 64 to 59th Ave E, Bradenton

Description and Scope

This project is part of the county's Comprehensive Plan Future Traffic Circulation Map and includes construction of approximately 2.76 miles of roadway improvements from SR 64 to 59th Avenue East. The proposed widening will include one bridge, four lanes, a median, curb and gutter, bike lanes, sidewalks in each direction, and street lighting.

Rationale

Manatee County intends to widen this section of Lorraine Road to support an anticipated increase in traffic demand and help maintain the county's adopted levels of service for parallel facilities including Lakewood Ranch Boulevard, White Eagle Boulevard, and Uihlein Road.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/23	5,581,309
Land:	12/21	12/23	8,083,400
Construction:	10/23	10/30	66,275,598
Equipment:	-	-	-
Project Mgt.:	10/21	10/30	7,828,331
Total Budgetary Cost Estimate			87,768,638

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	88,221
Operating Capital:	-	-
Operating Total:		88,221
Revenue:		-
Net:		88,221
Initial Year Costs:	FY2029	88,221

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
5,884,541	11,201,773	-	30,000,000	-	-	-	46,566,865

Project Map





Funding Strategy

Gas Taxes, Debt

Means of Financing

Funding Source	
All Prior Funding	11,201,773
Debt Proceed Funds - Governmental	76,566,865
Total Funding:	87,768,638

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Upper Manatee River Road North of SR 64 to Fort Hamer Bridge
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6107760 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 Upper Manatee River Rd N of SR 64 to Ft Hamer Bridge, Bradenton

Description and Scope

Reconstruct and widen Upper Manatee River Road from north of SR 64 to Fort Hamer Bridge from 2 to 4 lanes. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the area.

Rationale

This project is consistent with the long range need to provide a four lane Upper Manatee River Road connection between SR 64 and the Fort Hamer Bridge per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development is expected to exceed the capacity of Upper Manatee River Road. This need can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/24	7,089,414
Land:	12/21	12/24	9,262,100
Construction:	10/24	12/28	70,425,597
Equipment:	-	-	-
Project Mgt.:	10/21	12/28	13,116,957
Total Budgetary Cost Estimate			99,894,068

Annual Operating Budget Impacts

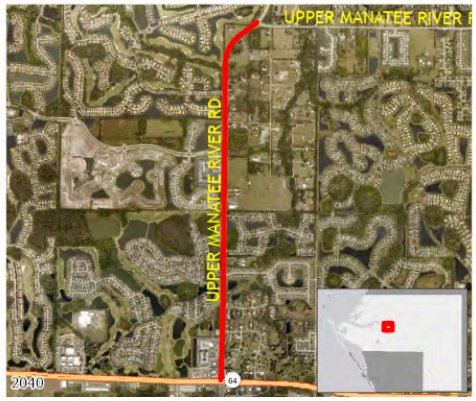
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	64,556
Operating Capital:	-	-
Operating Total:		64,556
Revenue:		-
Net:		64,556
Initial Year Costs:	FY2029	64,556

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
11,671,967	22,736,886	77,157,182	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes, Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	22,736,886
Debt Proceed Funds - Governmental	74,157,182
Impact Fee Funds	3,000,000
Total Funding:	99,894,068

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 63rd Ave E - US 301 to Tuttle
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6107860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 4 63rd Ave E - US 301 to Tuttle , Bradenton

Description and Scope

This roadway widening project will create additional capacity for about 10,000 vehicles per day in a 1.12 mile corridor and help alleviate congestion on parallel sections of SR 70. Although this link is not currently failing, but it is projected to reach capacity in the near future.

Rationale

Manatee county intends to widen this section of 63rd Avenue East to support an anticipated increase in traffic demand and help maintain the county's adopted levels of service for parallel facilities including SR 70. This project is part of the county's Comprehensive Plan Future Traffic Circulation Map and includes construction of approximately 1.12 miles of roadway improvements from US 301 to 39th Street East (Tuttle Avenue). The proposed widening will include a four-lane divided roadway with sidewalks, bike lanes, and street lighting.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/24	2,437,690
Land:	10/22	12/24	11,737,500
Construction:	01/24	12/26	21,168,255
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	4,500,867
Total Budgetary Cost Estimate			39,844,312

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2029	37,424
Operating Capital:	-	-
Operating Total:		37,424
Revenue:		-
Net:		37,424
Initial Year Costs:	FY2028	37,424

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
7,381,235	20,718,966	19,125,346	-	-	-	-	-

Project Map





Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	20,718,966
Debt Proceed Funds - Governmental	13,268,464
Impact Fee Funds	5,856,882
Total Funding:	39,844,312

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lockwood Ridge Road Rebase and Resurfacing- 56th Ave Ter E - University Parkway
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJ6107960 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Lockwood Ridge Rd - 56th Ave E - University Pkwy, Bradenton

Description and Scope

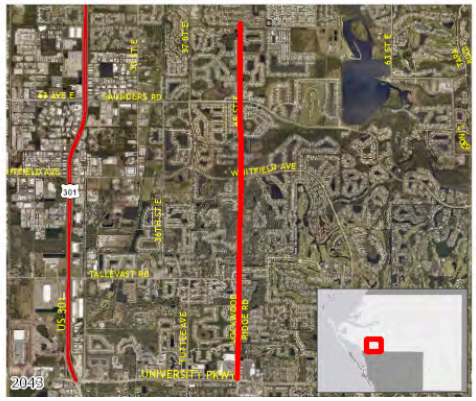
This project encompasses design, bidding, and construction of a 22,000 LF section of roadway base with asphalt surface, sidewalk and curb repairs, new signage and textured green pavement for motorists and bicycles, and new ITS and traffic signal equipment.

Rationale

Rebase and resurface Lockwood Ridge Road from Publix Shopping Center Entrance (south of SR 70) to University Parkway. Base failures are causing this roadway surface to fail, and it cannot be repaired with a typical resurfacing project. Efforts have been ongoing for several years with making patch repairs at various locations. However, the patch repairs have led to a checkerboard appearance, and it has become apparent that the entire section needs base repair. Included with this base repair and asphalt resurfacing will be pedestrian enhancements (including new signage and textured pavement) and new signalization (including ITS and other upgrades). These pedestrian and signal enhancements and upgrades will enhance safety and reduce maintenance on the signal system.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	100,000
Land:	-	-	-
Construction:	01/23	12/24	9,180,077
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	1,810,613
Total Budgetary Cost Estimate			11,090,690

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes, Debt

Means of Financing

Funding Source	
All Prior Funding	11,090,690
Total Funding:	11,090,690

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
9,972,998	11,090,690	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 75th St W - 20th Ave W to Manatee Ave W
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6108260 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 75th St W - 20th Ave W to Manatee Ave W, Bradenton

Description and Scope

Widen the existing two lane roadway to a four lane roadway with a center left turn lane and/or median from 20th Ave to Manatee Ave (approximately 1 mile). Add and upgrade pedestrian and bicycle facilities, replace and upgrade traffic signals as needed to accommodate the widening, and add lighting. Project will require right-of-way acquisition. Due to right-of-way constraints the improvement will not meet the County's standard typical 4-lane section.

Rationale

The road is proposed to be widened from 2 lane to 4 lane to increase capacity. The section operates below the County's adopted level of service. The project will tie into the existing 4 lane section at 20th Ave and provide a 4 lane road all the way from Cortez Rd to Manatee Ave which will provide improved north south traffic circulation and prepare for future traffic growth.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/21	12/24	1,587,481
Land:	10/22	12/24	9,763,800
Construction:	10/24	12/27	19,847,024
Equipment:	-	-	-
Project Mgt.:	05/21	12/27	1,912,116
Total Budgetary Cost Estimate			33,110,421

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	32,678
Operating Capital:	-	-
Operating Total:		32,678
Revenue:		-
Net:		32,678
Initial Year Costs:	FY2029	32,678

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,067,523	16,282,211	8,845,876	7,982,334	-	-	-	-

Project Map





Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	16,282,211
Debt Proceed Funds - Governmental	12,945,855
Infrastructure Sales Tax Funds	3,882,355
Total Funding:	33,110,421

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 59th St W from Cortez to Manatee Ave
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6108360 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 3 59th St W from Cortez to Manatee Ave, Bradenton

Description and Scope

Widen the existing two lane roadway to a four lane roadway with a center left turn lane and/or median from Cortez Road to Manatee Ave (approximately 2.3 miles). The project will also include adding and upgrading pedestrian and bicycle facilities, replacing and upgrading traffic signals as needed to accommodate the widening, and adding lighting. Project will require right-of-way acquisition. Due to right-of-way constraints the improvement will not meet the County's standard typical 4-lane section. This project includes the limits of the former functional improvement project TR01455 (33rd Ave Dr W - Cortez Rd) and the former sidewalk project TR01552 (Sun Chase Apt - Cortez), both of which are no longer needed as their scope is included or made obsolete by the 6108360 project.

Rationale

The road is proposed to be widened from 2 lane to 4 lane to increase capacity. The southern section from 21st Ave to Cortez currently operates below the County's adopted level of service and while the northern sections currently operate above the County's adopted level of service, providing a 4 lane road all the way from Cortez Rd to Manatee Ave will provide improved north south traffic circulation and prepare for future traffic growth.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	05/21	12/24	3,687,090
Land:	10/22	12/26	19,955,900
Construction:	10/25	12/30	33,907,010
Equipment:	-	-	-
Project Mgt.:	05/21	12/30	3,798,500
Total Budgetary Cost Estimate			61,348,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2030	61,343
Operating Capital:	-	-
Operating Total:		61,343
Revenue:		-
Net:		61,343
Initial Year Costs:	FY2029	61,343

Funding Strategy

Impact Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	10,219,673
Debt Proceed Funds - Governmental	51,128,827
Total Funding:	61,348,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
6,063,179	10,219,673	-	-	-	-	-	51,128,827

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 75th St West - Cortez Road - Bridge # 134094 Rebase and Resurfacing
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJ6108460 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 75th St W - Cortez Rd - Bridge # 134094, Bradenton

Description and Scope

This project encompasses design, bidding and construction of a 7,000 LF of roadway base, asphalt surfacing and repair sidewalks and curbing.

Rationale

Rebase and Resurface 75th St W from Cortez Road to Bridge #134094. Base failures are causing this roadway to fail and cannot be repaired with a typical resurfacing job.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	50,000
Land:	-	-	-
Construction:	10/22	12/24	10,149,795
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	1,122,649
Total Budgetary Cost Estimate			11,322,444

Annual Operating Budget Impacts

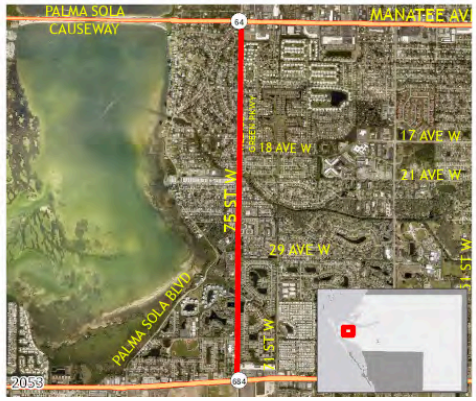
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,965,123	11,322,444	-	-	-	-	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - TRII03222
New IST Amount - $7,654,472,
Debt

Means of Financing

Funding Source	
All Prior Funding	11,322,444
Total Funding:	11,322,444

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Erie Road - Martha Road to US 301 in Parrish
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: Yes
Project #: PJ6108662 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Erie Rd - Martha Rd to US 301, Parrish

Description and Scope

The proposed widening will include four 12-foot lanes, a 22-foot median, curb and gutter, four-foot bike lanes, five-foot sidewalk on the south side, 10-foot multi-use trail on the north side, and street lighting. The intent is to complete this work just before the State College of Florida opens their Parrish Campus at the NW corner of Fort Hamer and Erie Road.

Rationale

Manatee county intends to widen this section of Erie Road along with a multi-use trail to support an anticipated increase in traffic demand, to facilitate traffic operation, vehicular turning movements at Parrish Community High School and to encourage non-motorized mobility options . This project includes construction of approximately 1 mile of roadway improvements from Martha Road to US 301.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/23	1,961,332
Land:	-	-	5,311,794
Construction:	10/24	12/26	33,552,069
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	2,987,695
Total Budgetary Cost Estimate			43,812,890

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,525,902	11,682,732	16,065,079	16,065,079	-	-	-	-

Project Map





Impact Fees, Debt, Gas Taxes, Highway Capital
Infrastructure Sales Tax – TRRI04425
New IST Amount - $17,161,540

Means of Financing

Funding Source	
All Prior Funding	11,682,732
Impact Fee Funds	14,968,618
Infrastructure Sales Tax Funds	17,161,540
Total Funding:	43,812,890

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 28th Avenue East - US301 to 17th St E
Department: Public Works
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6109260 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 28th Ave E - US301 to 17th St E, Palmetto

Description and Scope

The project plans to relocate the roadway to the east in ROW of the County. The new 24' road will have two different typical sections designated by two phases. Phase 1 from US 301 to the north approx. 800 feet only paving the existing shell roadway and Phase 2 the remaining 1,800 feet north to 17th St E which includes paving, drainage improvements, curb and gutter, and sidewalk. Work will include significant stormwater work to replace road crossings and/or relocate or pipe ditches. This new paved roadway will provide additional access between US 301 and 17th ST E between Canal Rd and Ellenton Gillette Rd.

Rationale

Manatee County intends to relocate and improve a short section of 28th Ave E from US 301 to 17th ST E in the Ellenton/Palmetto area. The existing shell road for half the length of the project lies within the ROW of the FPL railroad. It has been a goal to shift the road to the east for many years. Now, through efforts with new development in the area, the ROW to make this shift to the east has come to fruition. The last piece of the puzzle was the planned location of Manatee County Mosquito Control District facility to this roadway.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	250,000
Land:	-	-	198,069
Construction:	01/22	12/24	2,912,301
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	224,208
Total Budgetary Cost Estimate			3,584,578

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	3,584,578
Total Funding:	3,584,578

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,728,058	3,584,578	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Kay Rd over Cypress Strand Bridge Replacement
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6109360 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Kay Rd over Cypress Strand Bridge, Bradenton

Description and Scope

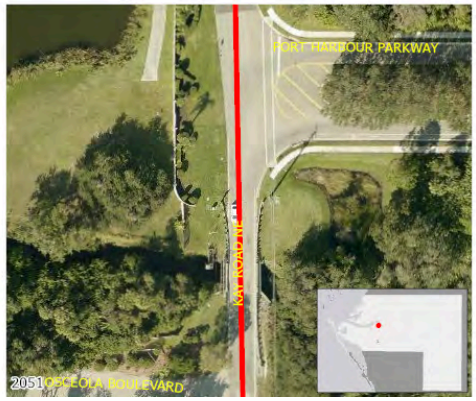
Design and construct a new bridge to replace the existing bridge on Kay Rd over Cypress Strand. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths and allow for bicycle and pedestrian traffic to improve safety. Also, will include modifying the roadway profile to decrease overtopping conditions. The estimated dimensions of the new bridge are approximately 45 ft. long x 50 ft. - 8 in. and the design will provide allowances for future widening to accommodate 4 lanes. Permitting and right-of-way costs will be included as part of the project costs.

Rationale

Although the Kay Rd over Cypress Strand is a relatively new bridge, due to the rapid growth in the area, the bridge has become significantly substandard and functionally obsolete. Traffic has increased by about 5000% since about 2006 since Port Harbour pkwy was opened. The bridge has high traffic and pedestrian volume. The bridge was once a dead end location but now has through traffic and is forecast to become a collector route. Designing and replacing this structure allows all design and engineering cost savings to be applied while still realizing the cost savings from reduced maintenance with a significant improvement of safety during the early part of anticipated 75 year life of the new structure. The bridge was constructed in 1985, has a fair sufficiency rating of 77.3 (out of 100) but is classified as functionally obsolete. In addition, the bridge is currently classified as a scour critical bridge from the recent unknown foundation scour program.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	01/24	310,000
Land:	01/24	07/24	80,000
Construction:	10/24	12/25	3,285,046
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	948,458
Total Budgetary Cost Estimate			4,623,504

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	2,337
Operating Capital:	-	-
Operating Total:		2,337
Revenue:		-
Net:		2,337
Initial Year Costs:	FY2026	2,337

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
242,479	401,699	4,221,805	-	-	-	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	401,699
Gas Tax Funds	1,716,985
Infrastructure Sales Tax Funds	2,504,820
Total Funding:	4,623,504

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Bobby Jones Court Bridge Rehabilitation
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6109361 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Bobby Jones Ct over The Fairways Pond, Palmetto

Description and Scope

The scope includes the permitting, project management, and rehabilitation of the existing structure on Bobby Jones Ct over The Fairways Ponds. The anticipated rehabilitation will consist of slip lining the existing structure with HDPE. The roadway geometry and overall structure footprint with remain unchanged. No road closure is anticipated but sidewalk closure may be necessary. Temporary access for staging and material storage is anticipated at the southeast corner of the structure which involves temporary impacts to the golf course property.

Rationale

The Bobby Jones Ct Structure (Bridge NB3046) over The Fairways Ponds consists of three 8' diameter corrugated metal pipes with each being approximately 101' long with custom decorative concrete headwalls. An initial inspection was completed in February 2023 and found severe corrosion with areas of 100% section loss throughout all three barrels. An underwater inspection was completed in November 2023 that confirmed these deficiencies. Preliminary hydraulics indicated that only 1 of the 3 barrels were required for capacity. However, the preliminary cost analysis indicated that rehabbing all three barrels is still the most cost effective option. Based on the current structure conditions, the structure is expected to require rehabilitation within the next year. The goal of the project is to extend the service life of the structure through rehabilitation and improve public safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	09/24	40,000
Land:	01/24	09/24	10,000
Construction:	01/24	09/24	518,262
Equipment:	-	-	-
Project Mgt.:	01/24	09/24	91,605
Total Budgetary Cost Estimate			659,867

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	659,867	-	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	659,867
Total Funding:	659,867

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Erie Road - 69th St E to Martha Road
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: Yes
Project #: PJ6111360 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

Description and Scope

Perform a Preliminary Engineering Design to begin land acquisition of Erie Road from 69th St E to Martha Road including a full survey of the corridor, to include the extension of Harrison Ranch Blvd to the north and the Sawgrass Rd connection tie in, to accommodate for future needs of development connections. Project will require right-of-way acquisition and possible eminent domain, therefore, deliverables to include preparation material for legal documentation for eminent domain are to be provided. The Design is to be based on guidance provided in the Florida Department of Transportation (FDOT), as applicable for a non-State roadway. Also, design and construction of roadway improvements from 69th St E to Martha Road based on the preliminary design from the adopted alignment. The project will include widening from two lanes to four lanes, with median, curb and gutter, bike lanes, street lighting and sidewalk along south side of the project.

Rationale

Manatee County intends to widen this section of Erie Road to support anticipated increase in traffic demand, to facilitate traffic operation, vehicular turning movements at Parrish Community High School, to encourage non-motorized mobility options, and help maintain the county's adopted levels of service. This project is part of the county's Comprehensive Plan Future Traffic Circulation Map. The project will include widening from two lanes to four lanes, with median, curb and gutter, bike lanes, street lighting, and sidewalk along the south side of the project corridor limits.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/21	12/22	3,024,038
Land:	10/25	09/27	6,277,780
Construction:	10/27	12/29	18,048,118
Equipment:	-	-	-
Project Mgt.:	09/21	12/29	1,184,835
Total Budgetary Cost Estimate			28,534,771

Annual Operating Budget Impacts

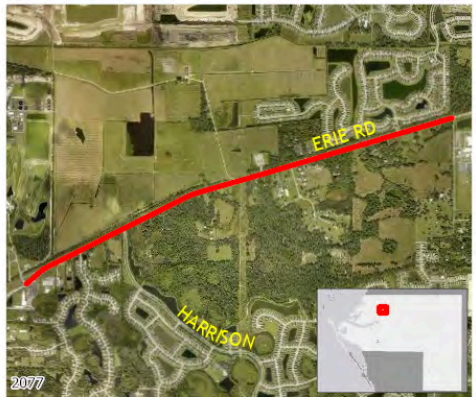
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2031	51,195
Operating Capital:	-	-
Operating Total:		51,195
Revenue:		-
Net:		51,195
Initial Year Costs:	FY2030	51,195

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,957,159	3,235,721	-	6,717,225	-	18,581,825	-	-

Project Map





Funding Strategy

Impact Fees
Debt Proceeds
Infrastructure Sales Tax TRRI03524
New Total IST Amount $6,717,225

Means of Financing

Funding Source	
All Prior Funding	3,235,721
Debt Proceed Funds - Governmental	18,581,825
Infrastructure Sales Tax Funds	6,717,225
Total Funding:	28,534,771

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Summerwoods Roadway Participation Agreement
Department: Public Works
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: -
Project #: PJ6114860 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Moccasin Wallow Road at Sawgrass Road, Parrish

Description and Scope

Design, permit, and construct roadway improvements, with associated stormwater retention, and wetland mitigation that results from the construction of the roadway improvements. Also, design and permit the Army Corps of Engineers permits for the mitigation required for off-site wetland impacts related to Sawgrass Road extending north from Erie Road to the South boundary of the Project. All as described in the agreement.

Rationale

A Local Development Agreement (LDA) with the VK Summerwoods LLC ("Developer") requires certain improvements to be made to address concurrency related to the Summerwoods residential development project ("Project"). The improvements create additional capacity above what is required by the Project and therefore the Developer is eligible for impact fee credits. However, due to the current market conditions, the Developer is unable to utilize all the credits contemplated in the LDA. The LDA requires that the if any impact fee credits are not awarded to the Developer, then the County shall reimburse the cash equivalent not credited for improvements. A roadway participation and reimbursement agreement ("Agreement") is to be used to address the remaining amount of impact fee credits and reimbursement to be provided to the Developer. This Agreement requires the creation of a fully funded capital improvement project to serve as the reimbursement account for the improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/22	12/24	4,432,721
Equipment:	-	-	-
Project Mgt.:	10/22	12/24	753,563
Total Budgetary Cost Estimate			5,186,284

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,868,719	5,186,284	-	-	-	-	-	-

Project Map



Funding Strategy

Debt - General Revenue

Means of Financing

Funding Source	
All Prior Funding	5,186,284
Total Funding:	5,186,284

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Saltmeadows - Sand Marsh Ave - Thoroughfare Improvement
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114960 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Sand Marsh Ave, Parrish

Description and Scope

Design, permit, install, and construct a two-lane boulevard thoroughfare roadway as part of the Saltmeadows development in accordance with the approved construction plans for development. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

A preliminary site plan (PSP) for the Saltmeadows (fka Dakin Property/Crosswind Creek) was approved depicting a local two-lane road bisecting the development property. At the time of construction plan review, staff was in the process of revising the Future Traffic Circulation Maps (Map 5 Series) to include a parallel thoroughfare (NN Road) facility to the east of Spencer Parrish Road from Golf Course Road to State Road 62. The new thoroughfare section requires additional construction costs not attributable or required by the development project. This project is to fund the developer's agreement for the reimbursement of additional construction costs incurred by the developer for the construction of a thoroughfare roadway section instead of a local road.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/22	06/24	545,626
Equipment:	-	-	-
Project Mgt.:	12/22	06/24	92,756
Total Budgetary Cost Estimate			638,382

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Impact Fees

Means of Financing

Funding Source	
All Prior Funding	638,382
Total Funding:	638,382

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	638,382	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Moccasin Wallow Road - Segment 3
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6115660 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - I-75 - W of Sawgrass Rd to Buffalo Rd

Description and Scope

Reconstruct and widen Moccasin Wallow Rd to a four-lane divided roadway within a six-lane road right-of-way from Sawgrass Rd to Buffalo Rd. This includes four travel lanes, bike lanes, sidewalks and street lighting, as well as a new signalized intersection at Carter Rd. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the Moccasin Wallow corridor.

Rationale

This project is consistent with the long range need to provide a six-lane Moccasin Wallow Rd connection between I-75 and US 301 per the County's adopted Traffic Circulation Plan. Traffic from existing and approved-but-not-yet-built development are expected to exceed the capacity of Moccasin Wallow Rd, and the rural to suburban transition create the need for a multimodal facility. Both of these needs can be addressed by constructing the proposed multi-lane roadway consistent with current County standards.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	06/24	723,950
Land:	03/22	06/24	3,605,070
Construction:	09/24	12/26	22,263,831
Equipment:	-	-	-
Project Mgt.:	03/22	12/26	4,087,883
Total Budgetary Cost Estimate			30,680,734

Annual Operating Budget Impacts

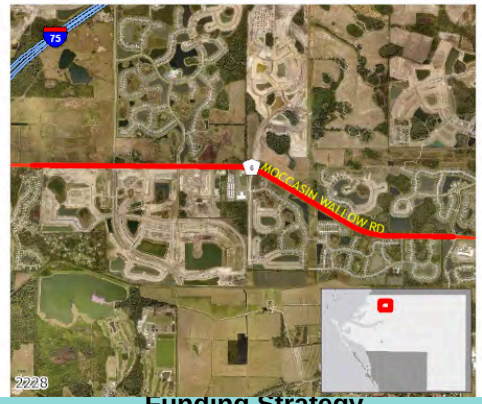
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
243,097	29,180,734	1,500,000	-	-	-	-	-

Project Map





Funding Strategy

Debt
Impact Fees
Infrastructure Sales Tax - TRRI03324
New Total IST Amount - $7,800,000

Means of Financing

Funding Source	
All Prior Funding	29,180,734
Infrastructure Sales Tax Funds	1,500,000
Total Funding:	30,680,734

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Fort Hamer Road - Moccasin Wallow Road to Fort Hamer Bridge - 4 Lane
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6118060 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Fort Hamer Road - Moccasin Wallow Road to Fort Hamer Bridge

Description and Scope

Design and construct the widening of Fort Hamer Road from Moccasin Wallow Road to the Fort Hamer Bridge to create a divided four-lane thoroughfare (approximately 5.2 miles). The typical section will include a grass median, turn lanes (as needed), pedestrian & bicycle facilities, and lighting. Modification of four signalized intersections will be required to accommodate the roadway widening. Project will require right-of-way acquisition.

Rationale

Manatee County intends to widen Fort Hamer Road from two-lanes to four-lanes to support current traffic levels as well as an anticipated increase in traffic demand. The widening limits will be from Moccasin Wallow Road southward to the existing Fort Hamer Bridge, that is planned to be expanded to a four-lane bridge concurrently with this project. The road between Moccasin Wallow Road and 301 was built and designed to accommodate this planned expansion to 4-lanes. This roadway segment is part of the County's Comprehensive Plan Future Traffic Circulation Map. The State has approved 2.5 million dollars in design grant funding to support this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/28	12,086,287
Land:	10/28	12/30	6,450,451
Construction:	10/28	12/30	47,931,433
Equipment:	-	-	-
Project Mgt.:	10/23	12/31/30	9,778,011
Total Budgetary Cost Estimate			76,246,182

Annual Operating Budget Impacts

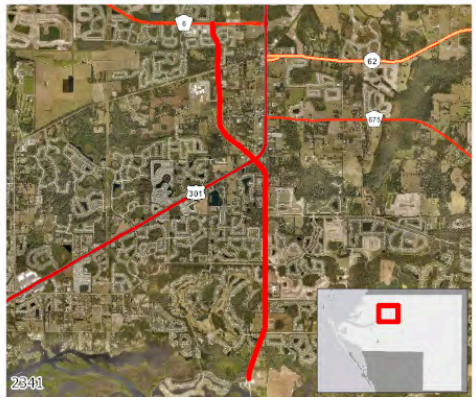
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	5,850,000	10,189,731	-	-	-	-	60,206,451

Project Map





Funding Strategy

Gas Taxes & State Grant

Means of Financing

Funding Source	
All Prior Funding	5,850,000
Debt Proceed Funds - Governmental	65,086,364
Highway Project Funds	2,082,648
Impact Fee Funds	3,227,170
Total Funding:	76,246,182

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Fort Hamer Bridge - 4 Lane
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6118061 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Fort Hamer Bridge, Parrish

Description and Scope

Design and construct a two-lane bridge facility parallel to the existing Fort Hamer Bridge. Design to include pedestrian & bicycle facilities and lighting. It is anticipated that a Project Development & Corridor Study will be completed prior to starting the design.

Rationale

Manatee County intends to construct a two-lane bridge parallel to the existing Fort Hamer Bridge to serve as the southbound lanes for the 4 lanes build out. The existing two-lane bridge currently operates below the County's adopted level of service. The bridge expansion will alleviate existing deficiency as well as provide sufficient capacity to accommodate anticipated traffic growth. The bridge expansion, together with planned and underway roadway widening projects north and south of the existing bridge, will ensure a continuous four lane road from University Parkway to US 301, creating a parallel reliever facility to I-75 and add capacity to a crucial bridge over Manatee River. The State has approved 3 million dollars in design grant funding to support this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/28	6,997,476
Land:	-	-	2,150,150
Construction:	10/28	12/30	46,649,841
Equipment:	-	-	-
Project Mgt.:	10/23	12/31/30	9,240,459
Total Budgetary Cost Estimate			65,037,926

Annual Operating Budget Impacts

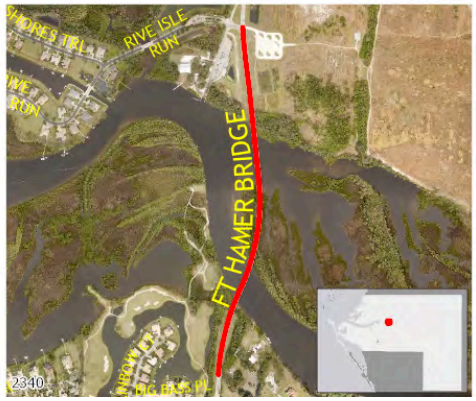
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	6,912,004	3,437,612	-	-	-	-	54,688,310

Project Map





Funding Strategy

Gas Taxes & State Grant

Means of Financing

Funding Source	
All Prior Funding	6,912,004
Debt Proceed Funds - Governmental	54,688,310
Highway Project Funds	1,167,047
Impact Fee Funds	2,270,565
Total Funding:	65,037,926

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 9th St W over Cedar Hammock Canal - Bridge 134076 Rehabilitation
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25031 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district 9th St W over Cedar Hammock Canal, Bradenton

Description and Scope

Design, permit, and rehabilitate the existing bridge on 9th St W over Cedar Hammock Canal, Bridge #134076, using spin-cast rehabilitation method.

Rationale

The 9th St W Bridge (#134076) over Cedar Hammock Canal, constructed in 1960, connects SR 684 (Cortez Rd W) to 301 Blvd W and is critical for commercial and residential traffic. The structure was deemed structurally deficient in 2020 and has a current sufficiency rating of 54.1. Based on the current bridge conditions, the bridge is expected to require rehabilitation within the next five years. The goal of the project is to restore the structural integrity of the structure and improve public safety. Rehabilitation methods such as full structural replacement, slip lining, and spin-casting were evaluated with spin-casting being selected due to lower costs and impacts to the roadway. It is expected traffic will remain open during construction. There are no anticipated impacts to adjacent properties.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	50,000
Land:	-	-	-
Construction:	10/26	12/27	725,725
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	49,683
Total Budgetary Cost Estimate			825,408

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	825,408
Total Funding:	825,408

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	99,683	725,725	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 49th Ave E - Mendoza Rd to 69th St E Ext Project Development & Corridor Study
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25034 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: -

Project Location

District 1 Mendoza Rd at 49th Ave E, Palmetto

Description and Scope

Complete a Project Development & Corridor Study to extend 49th Ave E as a two-lane divided throughfare from Mendoza Road to 69th St E. The study is to include, at minimum, (1) evaluating existing conditions to determine the preferred alignment, (2) evaluating impacts to adjacent properties, (3) determining if the County's standard typical section or a modified typical section should be used taking into account multi-modal options, stormwater, lighting, and utility needs for the corridor, (4) a construction control line survey/right-of-way map, and (5) a preliminary cost estimate for the roadway extension for design, land, and construction.

Rationale

The 51st Ave E/49th Ave E roadway corridor is planned as a future two-lane divided collector thoroughfare from US 301 to 69th St E per the adopted County Future Traffic Circulation Map. The future roadway will support the anticipated increase in traffic demand and improve traffic circulation. The remaining segment will connect the corridor from Mendoza Rd to 69th St E, approximately 2.0 miles. The first step of this project is to complete a Project Development & Corridor Study to determine, among other things, the preferred roadway alignment and typical section, right-of-way impacts, and preliminary costs for the project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/26	425,686
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/25	12/26	29,798
Total Budgetary Cost Estimate			455,484

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	455,484	-	-	-	-

Project Map



Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	-
Gas Tax Funds	455,484
Total Funding:	455,484

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Port Harbour Pkwy - Kay Rd to Golden Harbour Trl - Pavement Reconstruction
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTP25038 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Port Harbour Pkwy at Kay Rd, Bradenton

Description and Scope

Design, permit, and construct full base reconstruction and resurfacing of Port Harbour Pkwy from Kay Rd to Golden Harbour Trl. Including material testing, sidewalk repairs at various locations along the roadway, and pedestrian striping enhancements.

Rationale

Port Harbour Pkwy connects Kay Rd to Upper Manatee River Rd and provides access to several residential neighborhoods in the area. The condition of the road from Kay to Golden Harbour Trl has deteriorated to an extent that milling & resurfacing the road is not adequate for rehabilitation. Staff recommends full reconstruction of the pavement (base and asphalt). Additionally, repairs to damaged sidewalks at various locations long the roadway and pedestrian striping enhancements are recommended.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	595,000
Land:	-	-	-
Construction:	10/27	12/28	8,627,500
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	645,575
Total Budgetary Cost Estimate			9,868,075

Annual Operating Budget Impacts

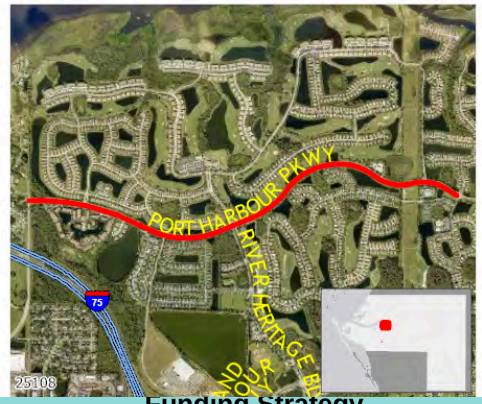
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	636,650	9,231,425	-	-

Project Map





Funding Strategy

Infrastructure Sales Tax - TRRI
New IST Amount - $9,868,075

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	9,231,425
Infrastructure Sales Tax Funds	636,650
Total Funding:	9,868,075

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Creekwood Blvd - SR 70 E to 44th Ave E - Pavement Reconstruction
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTP25039 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Creekwood Blvd at SR 70 E, Bradenton

Description and Scope

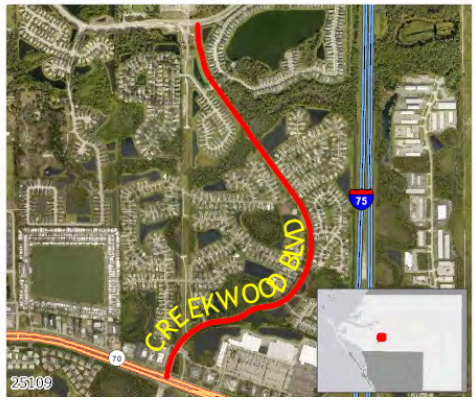
Design, permit, and construct full base reconstruction and resurfacing of Creekwood Blvd from SR 70 E to 44th Ave E. Including material testing, sidewalk repairs at various locations along the roadway, and pedestrian striping enhancements.

Rationale

Creekwood Blvd connects SR 70 with 44th Ave E and provides access to neighborhoods and commercial centers in the area. It is heavily trafficked, even more so with the opening of the 44th Ave E bridge over the Braden River. The condition of the road has deteriorated to an extent that milling & resurfacing the road is not adequate for rehabilitation. Staff recommends full reconstruction of the pavement (base and asphalt). Additionally, repairs to damaged sidewalks at various locations long the roadway and pedestrian striping enhancements are recommended.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	383,200
Land:	-	-	-
Construction:	10/27	12/28	5,556,400
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	415,772
Total Budgetary Cost Estimate			6,355,372

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	410,024	5,945,348	-	-

Funding Strategy

Infrastructure Sales Tax - TRRI
New IST Amount - $6,355,372

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	6,355,372
Total Funding:	6,355,372

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lakewood Ranch Blvd - SR 70 to SR 64 - Inside Lanes Pavement Reconstruction
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTP25041 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Lakewood Ranch Blvd at SR 70, Bradenton

Description and Scope

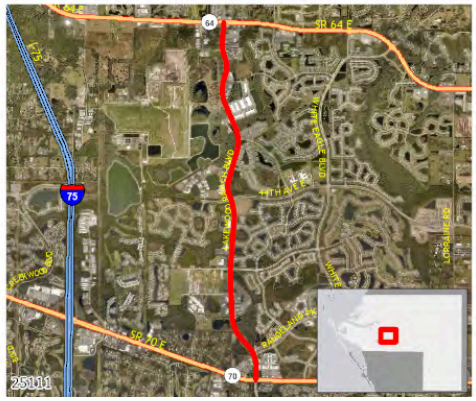
Design, permit, and construct full base reconstruction and resurfacing of inside (passing) lanes of Lakewood Ranch Blvd from SR 70 to SR 64. Scope to include material testing, sidewalk repairs at various locations along the roadway, and pedestrian striping enhancements.

Rationale

Lakewood Ranch Blvd connects SR 70 to SR 64 and provides access to residential neighborhoods, commercial centers, and educational institutions (grade schools and colleges). This section of Lakewood Ranch Blvd has deteriorated to an extent that milling & resurfacing the road is not adequate for rehabilitation. In 2019, the pavement of the outside travel lanes was reconstructed (base and asphalt). This project will reconstruct the pavement of the inside (passing) lanes. Additionally, repairs to damaged sidewalks at various locations long the roadway and pedestrian striping enhancements are recommended.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	830,000
Land:	-	-	-
Construction:	10/27	12/28	12,035,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	900,550
Total Budgetary Cost Estimate			13,765,550

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	888,100	12,877,450	-	-

Funding Strategy

Infrastructure Sales Tax - TRRI04325
New IST Amount - $13,765,550

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	13,765,550
Total Funding:	13,765,550

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: State Road 64 PD&E Study - Lorraine Road to Verna Bethany Road
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25043 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district SR 64 (Lorraine Road to Verna Bethany Road)

Description and Scope

Complete a Project Development & Environmental Study to expand SR 64 from two-lanes to four-lanes between Lorraine Road and Verna Bethany Road (approximately 7.75 miles). As this is a state road the PD&E study must follow FDOT guidelines and requirements. The study should also evaluate intersections along the corridor including planned roundabouts by FDOT, widening the bridge crossing over the Manatee River at Lake Manatee, and future water and sewer utility extensions or upsizing needs along this corridor.

Rationale

Due to existing and anticipated traffic growth in this area of Manatee County, there is a need to increase capacity on SR 64 by widening it from two lanes to four lanes from the existing four-lane section near the Lorraine Road intersection eastward to Verna Bethany Road. The first step of this project is to complete a Project Development & Environmental (PD&E) study to determine, among other things, the preferred roadway alignment and typical section.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	12/29	2,695,000
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/28	12/29	188,650
Total Budgetary Cost Estimate			2,883,650

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	2,883,650	-	-

Project Map



Funding Strategy

SE Impact Fees

Means of Financing

Funding Source	
All Prior Funding	-
Impact Fee Funds	2,883,650
Total Funding:	2,883,650

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Rural Road Improvement Plan
Department: Public Works
Project Mgr: Myra Prater
Infra. Sales Tax: -
Project #: PJTR02069 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance, Deficiency

Project Location

Multi-district County-wide

Description and Scope

This project encompasses paving 53 miles of existing routinely maintained County shell roads with 2" structural asphalt over a 4-year period beginning in FY22. These projects have been identified and will be allocated into individual roadway projects annually as programmed.

Rationale

It was requested of Public Works staff to bring back a rural road paving schedule. During discussions, it was determined that public works would prepare a report related to our shell roads maintenance program and the conversion of some, or all, of the existing shell roads to paved roads.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/26	12/29	15,117,861
Equipment:	-	-	-
Project Mgt.:	10/26	12/29	2,831,478
Total Budgetary Cost Estimate			17,949,339

Annual Operating Budget Impacts

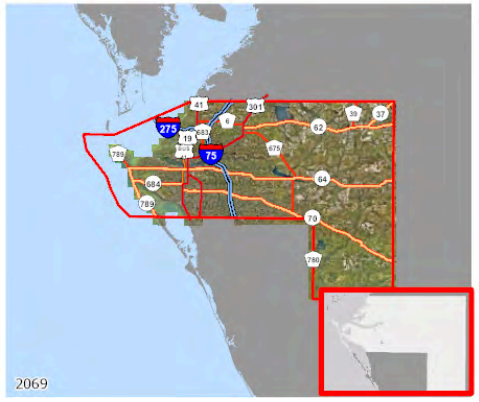
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	5,983,113	5,983,113	5,983,113	-

Project Map





Funding Strategy

Highway Capital, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	14,966,226
Gas Tax Funds	2,983,113
Total Funding:	17,949,339

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: 27th Street East - SR 64 to 26th Avenue East
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJTR02229 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Deficiency

Project Location

District 2 27th Street E, Bradenton

Description and Scope

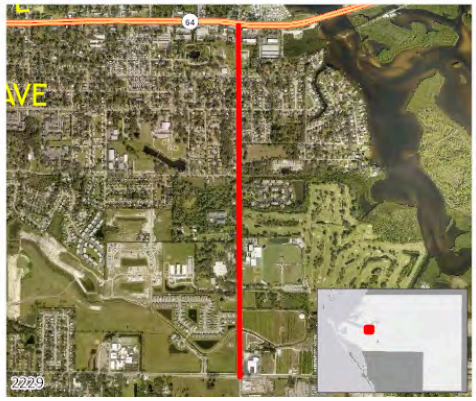
Reconstruct road base and resurface with asphalt from SR 64 to 26th Avenue East. Make sidewalk repairs at selected locations. (1.31 centerline miles).

Rationale

27th St E that connects to SR 64 on the north and 38th Ave E on the south is a heavily travelled road that is in poor condition and services neighborhoods, schools, a golf course, and the Pirate City Spring Training Baseball Complex. The road has deteriorated to an extent that a simple mill & resurface project would not be adequate to rehabilitate the section; therefore, this project encompasses reconstructing the base and then resurfacing with 2" structural asphalt and 1" of friction course asphalt. As this road also has sidewalk, the project would make repairs in various locations to cracked and/or shattered slabs. Pedestrian striping enhancements would also be made. This estimate includes design, preconstruction services, materials testing, and construction utilizing CMAR.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	150,000
Land:	-	-	-
Construction:	10/30	12/31	2,650,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	461,000
Total Budgetary Cost Estimate			3,261,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	3,261,000
Total Funding:	3,261,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	3,261,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Clay Gully Phase 1 - from Communications Tower to Sandy Ct.
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJTR02230 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Deficiency

Project Location

District 1 Clay Gully Road, Myakka

Description and Scope

Reconstruct road base and resurface with asphalt from Communications Tower to Sandy Ct. This is Phase 1 of 2 phases. Phase 2 would be requested in a subsequent year.(2.2 centerline miles).

Rationale

Clay Gulley is the major E/W connector in the southeast portion of the county. The condition of the road has deteriorated to an extent that a simple mill & resurface project would not be adequate to rehabilitate the section; therefore this project encompasses reconstructing the base and then resurfacing with 2" structural asphalt and 1" of friction course asphalt. Several small phases of Clay Gulley have already been reconstructed over the years, and this project would continue that effort. The base reconstruction would also allow the roadway to be widened to allow easier passage of traffic. This estimate includes design, preconstruction service, materials testing, and construction utilizing CMAR.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	150,000
Land:	-	-	-
Construction:	10/30	12/31	2,350,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	410,000
Total Budgetary Cost Estimate			2,910,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,910,000

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,910,000
Total Funding:	2,910,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Clay Gully Phase 2 - from Sandy Ct to Sugar Bowl Rd
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJTR02231 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 Clay Gully Road, Myakka

Description and Scope

Reconstruct road base and resurface with asphalt from Sandy Ct to Sugar Bowl Rd. This is Phase 2 of 2 phases. (1.9 centerline miles).

Rationale

Clay Gulley is the major E/W connector in the southeast portion of the county. The condition of the road has deteriorated to an extent that a simple mill & resurface project would not be adequate to rehabilitate the section; therefore this project encompasses reconstructing the base and then resurfacing with 2" structural asphalt and 1" of friction course asphalt. Several small phases of Clay Gulley have already been reconstructed over the years, and this project would continue that effort. The base reconstruction would also allow the roadway to be widened to allow easier passage of traffic. This estimate includes design, preconstruction service, materials testing, and construction utilizing CMAR.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	150,000
Land:	-	-	-
Construction:	10/30	12/31	2,050,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	329,000
Total Budgetary Cost Estimate			2,529,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,529,000

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,529,000
Total Funding:	2,529,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: CR 39 Phase 1 - N of SR 62 to 126th Ct E
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJTR02234 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 County Road 39, Parrish

Description and Scope

Mill & resurface and add shoulders from SR 62 to 126th Ct E. This is Phase 1 of two phases. Phase 2 would be requested in a subsequent year. (2.5 centerline miles).

Rationale

CR 39 is a N/S connecting road which runs from the Hillsborough County line to SR 62. The road is one of only 2 N/S routes in the northeastern rural portion of the county. Traffic consists of both rural (residential) and industrial (mining & steel fabrication plant) traffic. The asphalt in this section is poor, but the base has only localized failures and the roadway is not in need of complete base reconstruction; resurfacing would act as a preventative maintenance treatment in preserving the existing base. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As these sections do not have shoulders, the project would also construct outside shoulders in both directions. This estimate includes design, preconstruction service, materials testing, and construction utilizing CMAR.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	150,000
Land:	-	-	-
Construction:	10/30	12/31	2,250,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	393,000
Total Budgetary Cost Estimate			2,793,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,793,000
Total Funding:	2,793,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,793,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: CR 39 Phase 2 - 126th Ct E to S of Carlton Rd
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJTR02236 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 County Road 39, Parrish

Description and Scope

Mill & resurface and add shoulders from 126th Ct E to S of Carlton Rd. This is Phase 2 of 2 phases. (1.2 centerline miles).

Rationale

CR 39 is a N/S connecting road which runs from the Hillsborough County line to SR 62. The road is one of only 2 N/S routes in the northeastern rural portion of the county. Traffic consists of both rural (residential) and industrial (mining & steel fabrication plant) traffic. The asphalt in this section is poor, but the base has only localized failures and the roadway is not in need of complete base reconstruction; resurfacing would act as a preventative maintenance treatment in preserving the existing base. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As these sections do not have shoulders, the project would also construct outside shoulders in both directions. This estimate includes design, preconstruction service, materials testing, and construction utilizing CMAR.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	150,000
Land:	-	-	-
Construction:	10/30	12/31	1,650,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	291,000
Total Budgetary Cost Estimate			2,091,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	2,091,000
Total Funding:	2,091,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	2,091,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Wauchula Road - Maple Creek Bridge Replacement
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJTR02238 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 Wauchula Road at Ballard Road, Myakka

Description and Scope

Design, permit, and construct new bridge structure for Wauchula Road over Maple Creek. Project to include modifying existing roadway and bridge profiles above the 100-year floodplain. The estimated dimensions of the new bridge are approximately 60 ft. long x 43 ft. wide. Land acquisition is anticipated.

Rationale

The Wauchula Road Bridge (FDOT# 134054) over Maple Creek, constructed in 1955, is part of the north-south collector thoroughfare (Wauchula Road) between SR 64 and SR 70 in Myakka City and is integral for residential, commercial, and agricultural traffic connectivity. The bridge structure was evaluated to have a low sufficiency and health index ratings of 58 and 56, respectively. Due to the critical bridge rating levels and documented 100-year flood inundation, the bridge is expected to require replacement within the next five years.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	03/32	805,000
Land:	10/30	03/32	108,000
Construction:	04/31	09/32	3,924,350
Equipment:	-	-	-
Project Mgt.:	10/29	09/32	338,615
Total Budgetary Cost Estimate			5,175,965

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	5,175,965

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	5,175,965
Total Funding:	5,175,965

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lakewood Ranch Boulevard Phase 1 - S of SR 70 to Bullrush Terrace
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJTR02241 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance, Deficiency

Project Location

District 5 Lakewood Ranch Boulevard, Bradenton

Description and Scope

Mill and resurface roadway with asphalt from S of SR 70 to Bullrush Terrace. Make sidewalk repairs at selected locations. This would be Phase 1 of 2 phases. Phase 2 would be requested in a subsequent year. (2.0 centerline miles).

Rationale

Lakewood Ranch Blvd is a major N/S connector for Manatee County. This section connects the commercial centers of Lakewood Ranch with multiple neighborhoods and major E/W connectors such as SR 70 and University Parkway. The asphalt condition in this section is poor, but the base has only localized failures and the roadway is not in need of complete base reconstruction; resurfacing would act as a preventative maintenance treatment in preserving the existing base for several more years. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As this road has sidewalk, the project would make repairs in various locations to cracked and/or shatter slabs. Pedestrian striping enhancements would also be made. This estimate includes design, preconstruction services, materials testing, and construction utilizing CMAR.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	150,000
Land:	-	-	-
Construction:	10/30	12/31	3,050,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/31	529,000
Total Budgetary Cost Estimate			3,729,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	3,729,000
Total Funding:	3,729,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	3,729,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lorraine Rd Phase 1 - from S of SR 70 to Hidden River Trail
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTR02243 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Lorraine Road, Bradenton

Description and Scope

Mill & resurface from SR 70 to Hidden River Trail. This is Phase 1 of 2 phases. Phase 2 would be requested in a subsequent year. (1.2 centerline miles).

Rationale

Lorraine Rd is a major N/S connector for Manatee County and extends south of the county line into Sarasota County. This section connects the commercial centers of Lakewood Ranch with multiple neighborhoods and major E/W connectors such as SR 70 and University Parkway. Resurfacing would act as a preventative maintenance treatment in preserving the existing base. Prior maintenance projects have resurfaced the road from University Parkway to a point approximately one mile north, and this project would finish the resurfacing effort up to SR 70. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As this road has a sidewalk, the project would make repairs in various locations to cracked and/or shatter slabs. Pedestrian striping enhancements would also be made. This estimate includes design, preconstruction services, materials testing, and construction utilizing CMAR.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	150,000
Land:	-	-	-
Construction:	10/26	12/28	6,244,150
Equipment:	-	-	-
Project Mgt.:	10/25	12/28	1,211,506
Total Budgetary Cost Estimate			7,605,656

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	150,000	7,455,656	-	-	-

Project Map





Funding Strategy

Debt
Infrastructure Sales Tax – TRRI03925
New IST Amount - $7,605,656

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	7,605,656
Total Funding:	7,605,656

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Lorraine Rd Phase 2 - from Hidden River Trail to 1 mile N of University Pkwy
Department: Public Works
Project Mgr: Phil Catalano
Infra. Sales Tax: Yes
Project #: PJTR02244 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 Lorraine Road, Bradenton

Description and Scope

Mill & resurface from Hidden River Trail to 1 mile N of University Pkwy. This is Phase 2 of 2 phases. (0.9 centerline miles).

Rationale

Lorraine Rd is a major N/S connector for Manatee County and extends south of the county line into Sarasota County. This section connects the commercial centers of Lakewood Ranch with multiple neighborhoods and major E/W connectors such as SR 70 and University Parkway. Resurfacing would act as a preventative maintenance treatment in preserving the existing base. Prior maintenance projects have resurfaced the road from University Parkway to a point approximately one mile north, and this project would finish the resurfacing effort up to SR 70. The project encompasses milling and resurfacing with 2" structural asphalt and 1" of friction course asphalt. As this road has a sidewalk, the project would make repairs in various locations to cracked and/or shatter slabs. Pedestrian striping enhancements would also be made. This estimate includes design, preconstruction services, materials testing, and construction utilizing CMAR.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	150,000
Land:	-	-	-
Construction:	10/26	12/28	5,138,850
Equipment:	-	-	-
Project Mgt.:	10/25	12/28	1,023,605
Total Budgetary Cost Estimate			6,312,455

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	150,000	6,162,455	-	-	-

Project Map





Funding Strategy

Debt
Infrastructure Sales Tax – TRRI04025
New IST Amount - $6,312,455

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	6,312,455
Total Funding:	6,312,455

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Road Improvements
Project Title: Trailways Master Plan Implementation
Department: Public Works
Project Mgr: -
Infra. Sales Tax: -
Project #: PJTR02253 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Design, permit, land acquisition, and construction of trail projects identified in or consistent with the Trailways Master Plan throughout the County.

Rationale

The County's Trailways Master Plan is anticipated to be completed in the Spring of 2023 and will identify, evaluate, and prioritize a network of proposed trails within the County. This project is for the design, permitting, land acquisition, and construction of the trails identified in the Trailways Master Plan.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/30	1,000,000
Land:	10/30	09/34	600,000
Construction:	10/31	12/34	4,500,000
Equipment:	-	-	-
Project Mgt.:	10/29	12/34	1,037,000
Total Budgetary Cost Estimate			7,137,000

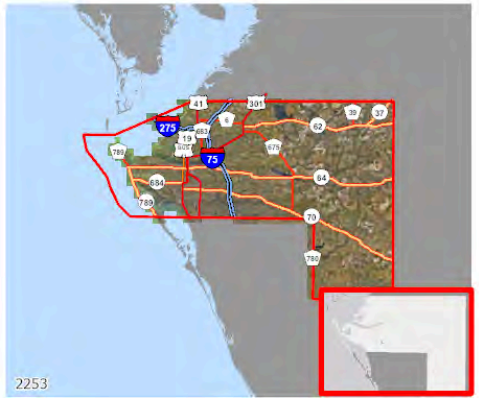
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	7,137,000

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Governmental	7,137,000
Total Funding:	7,137,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 30th St E - 49th Ct E - 8th Ave E
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400031 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 30th St E - 49th Ct E - 8th Ave E, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	02/21	45,000
Land:	-	-	-
Construction:	03/24	12/24	240,000
Equipment:	-	-	-
Project Mgt.:	10/18	12/24	72,380
Total Budgetary Cost Estimate			357,380

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
24,468	357,380	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW019
Original IST Amount - $230,000
New Total IST Amount - $357,380

Means of Financing

Funding Source	
All Prior Funding	357,380
Total Funding:	357,380

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 27th St E - Stone Creek Sub - 31st Ave E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ5400033 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 27th St E - Stone Creek Sub - 31st Ave E, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from School Board for safe route to school and the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	12/23	35,000
Land:	-	-	-
Construction:	01/24	06/25	285,996
Equipment:	-	-	-
Project Mgt.:	10/18	06/25	6,724
Total Budgetary Cost Estimate			327,720

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
17,221	327,720	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW014
Original IST Amount - $113,000
New Total IST Amount - $327,720

Means of Financing

Funding Source	
All Prior Funding	327,720
Total Funding:	327,720

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 27th St E - 26th Ave E - 30th Ave E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ5400034 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 27th St E - 26th Ave E - 30th Ave E, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from the School Board for a safe route to school and fulfill requests from the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	12/23	35,000
Land:	-	-	-
Construction:	01/24	06/25	286,113
Equipment:	-	-	-
Project Mgt.:	10/18	06/25	6,307
Total Budgetary Cost Estimate			327,420

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
107,205	327,420	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW013
Original IST Amount - $106,000
New Total IST Amount - $327,420

Means of Financing

Funding Source	
All Prior Funding	327,420
Total Funding:	327,420

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 7th Ave NW - 75th St NW - 71st St NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400037 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 7th Ave NW - 75th St NW - 71st St NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	12,750
Land:	-	-	-
Construction:	03/24	12/24	67,192
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	5,058
Total Budgetary Cost Estimate			85,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	85,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW050
Original IST Amount - $85,000

Means of Financing

Funding Source	
All Prior Funding	85,000
Total Funding:	85,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 5th Ave NW - 71st St NW - 75th St NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400038 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 5th Ave NW - 71st St NW - 75th St NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	15,450
Land:	-	-	-
Construction:	03/24	12/24	93,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	17,543
Total Budgetary Cost Estimate			125,993

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	125,993	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW039
Original IST Amount - $103,000
New Total IST Amount - $125,993

Means of Financing

Funding Source	
All Prior Funding	125,993
Total Funding:	125,993

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 67th St W - Manatee Ave W - 5th Ave NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400039 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 67th St W - Manatee Ave W - 5th Ave NW, Bradenton

Description and Scope

Construct five foot sidewalk on both sides of road with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	26,700
Land:	-	-	-
Construction:	03/24	12/24	195,160
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	15,530
Total Budgetary Cost Estimate			237,390

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	237,390	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW043
Original IST Amount - $178,000
New Total IST Amount - $237,390

Means of Financing

Funding Source	
All Prior Funding	237,390
Total Funding:	237,390

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 83rd St NW - 13th Ave Dr NW - 17th Ave NW
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ5400040 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 83rd St NW - 13th Ave Dr NW - 17th Ave NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for safe route to school, multiple requests from general public, or infill project within an area that sidewalls already exist.

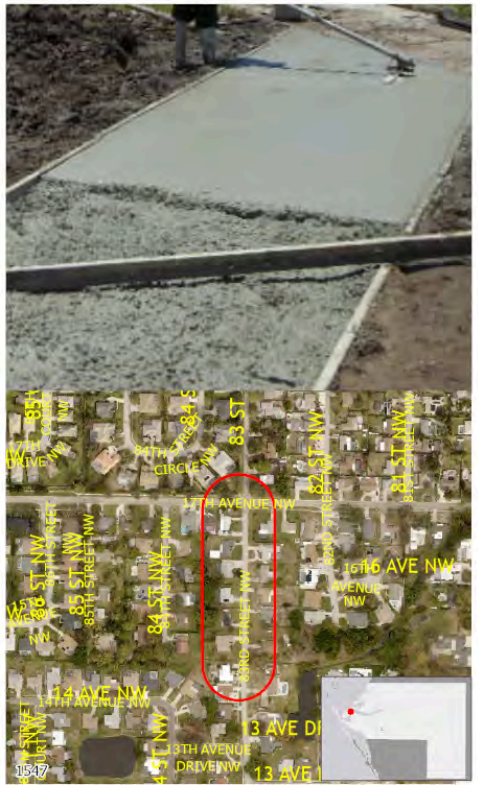
Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	7,950
Land:	-	-	-
Construction:	03/24	12/24	62,669
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	11,247
Total Budgetary Cost Estimate			81,866

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	81,866	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW052
Original IST Amount - $53,000
New Total IST Amount - $81,866

Means of Financing

Funding Source	
All Prior Funding	81,866
Total Funding:	81,866

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 1st Ave W - 63rd St NW - 59th St W
Department: Public Works
Project Mgr: Jerry Varghese
Infra. Sales Tax: Yes
Project #: PJ5400044 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 1st Ave W & E - 63rd St NW - 59th St W, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from School Board for a safe route to school and supported by multiple requests from the general public.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	26,250
Land:	-	-	-
Construction:	10/23	12/24	182,339
Equipment:	-	-	-
Project Mgt.:	10/22	12/24	13,493
Total Budgetary Cost Estimate			222,082

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
51,095	222,082	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW005
Original IST Amount - $175,000
New Total IST Amount - $222,082

Means of Financing

Funding Source	
All Prior Funding	222,082
Total Funding:	222,082

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Case Ave - Cornell Rd - Tulane Rd
Department: Public Works
Project Mgr: Jerry Varghese
Infra. Sales Tax: Yes
Project #: PJ5400045 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Case Ave - Cornell Rd - Tulane Rd, Bradenton

Description and Scope

Construct five foot sidewalk along one side of street with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	2,700
Land:	-	-	-
Construction:	10/23	12/24	14,229
Equipment:	-	-	-
Project Mgt.:	10/22	12/24	1,071
Total Budgetary Cost Estimate			18,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	18,000	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW058
Original IST Amount - $18,000

Means of Financing

Funding Source	
All Prior Funding	18,000
Total Funding:	18,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Whitfield Ave - 15th St E - 9th Ave E
Department: Public Works
Project Mgr: Jerry Varghese
Infra. Sales Tax: Yes
Project #: PJ5400046 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Whitfield Ave - 15th St E - 9th Ave E, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	30,000
Land:	-	-	-
Construction:	10/23	12/24	345,113
Equipment:	-	-	-
Project Mgt.:	10/22	12/24	24,991
Total Budgetary Cost Estimate			400,104

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
189,693	400,104	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW079
Original IST Amount - $200,000
New IST Amount - $400,104

Means of Financing

Funding Source	
All Prior Funding	400,104
Total Funding:	400,104

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Palma Sola - 34th Ave W - 27th Ave W
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6080160 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 Palma Sola - 34th Ave W - 27th Ave W, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/24	78,300
Land:	-	-	-
Construction:	10/24	12/26	412,641
Equipment:	-	-	-
Project Mgt.:	10/20	12/26	31,059
Total Budgetary Cost Estimate			522,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
49,270	522,000	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW070
Original IST Amount - $522,000

Means of Financing

Funding Source	
All Prior Funding	522,000
Total Funding:	522,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 9th Ave NW - 71st St NW - 83rd St NW
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: Yes
Project #: PJ6080460 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 9th Ave NW - 71st St NW - 83rd St NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from general public, or infill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	05/24	46,800
Land:	-	-	-
Construction:	06/24	05/26	246,636
Equipment:	-	-	-
Project Mgt.:	10/19	05/26	18,564
Total Budgetary Cost Estimate			312,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
11,046	312,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW054
Original IST Amount - $312,000

Means of Financing

Funding Source	
All Prior Funding	312,000
Total Funding:	312,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Coquina Beach Trail Rehabilitation
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6086365 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Gulf Drive South at Longboat Key Bridge, Bradenton Beach

Description and Scope

Remove the existing trail (approximately 7,500 LF) and reconstruct with 1.5 of asphalt. The scope will include base repair and/or replacement, tree removal where trees are too close to the trail,and installing root barriers to prevent future tree root penetration.

Rationale

The Coquina Beach trail is heavily used by walkers, runners, and beach goers and includes local residents and visitors from around the world. The trail is breaking apart and lifting in areas where the existing tree roots are not contained. The trail conditions are worsening.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	08/23	11,465
Land:	-	-	-
Construction:	09/23	09/24	1,439,003
Equipment:	-	-	-
Project Mgt.:	07/23	09/24	101,532
Total Budgetary Cost Estimate			1,552,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,300,826	1,552,000	-	-	-	-	-	-

Project Map



Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	1,552,000
Total Funding:	1,552,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Moccasin Wallow Rd - Gillet Dr to Buffalo Rd Shared Use Path
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: Yes
Project #: PJ6093961 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: -

Project Location

District 1 Mocassin Wallow Rd at Gillet Dr., Palmetto 34221

Description and Scope

Design, permit, install, and construct a shared use path along the north side of Moccasin Wallow Rd. from Gillet Dr. to connect to the existing sidewalk along Buffalo Rd. including pedestrian signals and striping improvements.

Rationale

The Moccasin Wallow Road corridor is rapidly growing and to plan for future demand staff desire to construct a shared use path from Buffalo Rd to Gillet Dr. to improve pedestrian safety and multimodal connectivity in the area. It is staff's intention to construct this improvement with a proposed seperate project for a reclaim water main extension from Gillet Dr. to Buffalo Rd.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	03/25	91,573
Land:	-	-	-
Construction:	04/25	03/26	595,222
Equipment:	-	-	-
Project Mgt.:	06/24	03/26	38,460
Total Budgetary Cost Estimate			725,255

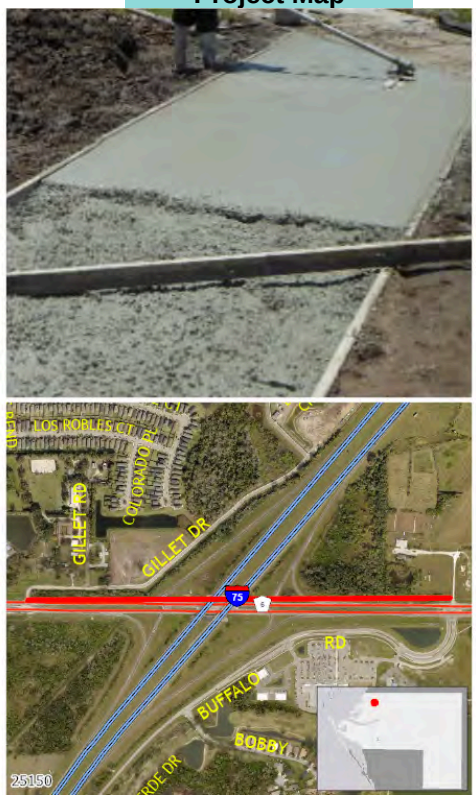
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	130,033	595,222	-	-	-	-	-

Project Map



Funding Strategy

Debt;
Infrastructure Sales Tax - TRSW09024
New IST Amount - $725,255

Means of Financing

Funding Source	
All Prior Funding	130,033
Infrastructure Sales Tax Funds	595,222
Total Funding:	725,255

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 26th St W from Cortez Rd to 21st Ave W
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6102560 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 26th St W from Cortez Rd to 21st Ave W, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from the School Board for a safe route to school or multiple requests from the general public or in-fill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	09/21	79,200
Land:	-	-	-
Construction:	03/24	12/24	417,384
Equipment:	-	-	-
Project Mgt.:	10/19	12/24	31,416
Total Budgetary Cost Estimate			528,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
8,139	528,000	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW012
Original IST Amount - $528,000

Means of Financing

Funding Source	
All Prior Funding	528,000
Total Funding:	528,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 26th Ave East near 15 Street East Railroad Crossing
Department: Public Works
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6104360 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 26th Ave E near 15 St E, Bradenton

Description and Scope

Funding for an agreement with CSX for CSX to design and construct a new enhanced railroad crossing to improve ride ability and to provide a sidewalk crossing.

Rationale

Manatee County is responsible for costs to improve County roadway crossings over rail road tracks. Based on repeated traffic impacts the crossing degrade with time and certain crossings are identified for improvements as needed. The 26 Avenue East crossing over the CSX railroad is in need of enhancement for rideability and sidewalks. This corridor also serves a school route.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/23	20,000
Land:	-	-	-
Construction:	10/23	12/25	470,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	75,200
Total Budgetary Cost Estimate			565,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
37,537	565,200	-	-	-	-	-	-

Project Map



Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	565,200
Total Funding:	565,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 37th Ave East near 15 Street East Railroad Crossing
Department: Public Works
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6104460 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 37th Ave E near 15th St E, Bradenton

Description and Scope

Funding for an agreement with CSX for CSX to design and construct a new enhanced railroad crossing to improve ride ability and to provide a sidewalk crossing.

Rationale

Manatee county is responsible for costs to improve County roadway crossings over rail road tracks. Based on repeated traffic impacts the crossing degrade with time and certain crossings are identified for improvements as needed. The 37 Avenue East crossing over the CSX railroad is in need of enhancement for rideability and sidewalks. This corridor also serves a school route.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	06/22	20,000
Land:	-	-	-
Construction:	06/24	12/25	270,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	43,200
Total Budgetary Cost Estimate			333,200

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
86,280	333,200	-	-	-	-	-	-

Project Map



Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	333,200
Total Funding:	333,200

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Memphis Neighborhood Sidewalks
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107260 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk. These sidewalks listed below will encompass the Memphis Neighborhood Sidewalks project.

21st St E/W - US 41 - City Limits
25th St W - 2nd Ave W - 2nd Ave E
1st Ave - 17th St W - Dead End
2nd Ave W -17th St W - 25th St W
3rd Ave E -17th St E - 22nd St E
3rd Ave W - 17th St W - 22nd St W

Rationale

The needed sidewalk was a request from the School Board for a safe route to school and at the request of the general public.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	262,365
Land:	-	-	-
Construction:	10/21	09/24	3,003,751
Equipment:	-	-	-
Project Mgt.:	10/20	09/24	294,518
Total Budgetary Cost Estimate			3,560,634

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW08821
New IST Amount - $3,210,634

Means of Financing

Funding Source	
All Prior Funding	3,560,634
Total Funding:	3,560,634

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,782,898	3,560,634	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 20th St W & E - 2nd Ave W - US 41
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107261 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 20th St W - 2nd Ave W - US 41, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from the School Board as a safe route to school and requested by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	-
Land:	-	-	-
Construction:	06/24	06/25	188,000
Equipment:	-	-	-
Project Mgt.:	10/20	06/25	10,000
Total Budgetary Cost Estimate			198,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	198,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW006
Original IST Amount - $198,000

Means of Financing

Funding Source	
All Prior Funding	198,000
Total Funding:	198,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 19th St E - 2nd Ave E -US41
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107262 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 19th St E - 2nd Ave E -US41, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	-
Land:	-	-	-
Construction:	06/24	06/25	199,000
Equipment:	-	-	-
Project Mgt.:	10/20	06/25	10,000
Total Budgetary Cost Estimate			209,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	209,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW003
Original IST Amount - $209,000

Means of Financing

Funding Source	
All Prior Funding	209,000
Total Funding:	209,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 18th St E - 2nd Ave E - US41
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: Yes
Project #: PJ6107263 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 18th St E - 2nd Ave E - US41, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

The needed sidewalk was a request from the School Board for a safe route to school and at the request of the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	-
Land:	-	-	-
Construction:	06/24	06/25	100,000
Equipment:	-	-	-
Project Mgt.:	10/20	06/25	11,000
Total Budgetary Cost Estimate			111,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	111,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW002
Original IST Amount - $111,000

Means of Financing

Funding Source	
All Prior Funding	111,000
Total Funding:	111,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 59th St W - Manatee Ave W - 6th Ave NW
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJ6107264 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 59th St W - Manatee Ave W - 6th Ave NW, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	58,950
Land:	-	-	-
Construction:	10/25	12/26	310,666
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	23,384
Total Budgetary Cost Estimate			393,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	58,950	334,050	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW037
Original IST Amount - $393,000

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	393,000
Total Funding:	393,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Wilmerling Ave (65th Ave E) from 5th St E to End of Rd
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: Yes
Project #: PJ6107265 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Wilmerling Ave (65th Ave E) from 5th St E to End of Rd, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

Sidewalk has been requested from the School Board for a safe route to school, multiple requests from the general public, or infill project within an area that sidewalks already exist.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	22,950
Land:	-	-	-
Construction:	10/25	12/26	120,946
Equipment:	-	-	-
Project Mgt.:	10/24	12/26	9,104
Total Budgetary Cost Estimate			153,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	22,950	130,050	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW081
Original IST Amount - $153,000

Means of Financing

Funding Source	
All Prior Funding	-
Infrastructure Sales Tax Funds	153,000
Total Funding:	153,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Buffalo Road Sidewalk - Imperial Cir to Bobby Jones Ct
Department: Public Works
Project Mgr: Craig Hughes
Infra. Sales Tax: Yes
Project #: PJ6115760 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Buffalo Road at Bobby Jones Ct, Palmetto

Description and Scope

Design, permit, and construct approximately 4,000 LF of 5' sidewalk along the east side of Buffalo Road from Imperial Cir to Bobby Jones Ct.

Rationale

There is a gap in the sidewalk along the east side of Buffalo Road between Imperial Cir and Bobby Jones Ct. This project will infill the missing sidewalk to improve pedestrian safety and connectivity along the road corridor.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/23	09/23	75,822
Land:	-	-	-
Construction:	10/23	09/25	379,112
Equipment:	-	-	-
Project Mgt.:	05/23	09/25	77,339
Total Budgetary Cost Estimate			532,273

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
110,289	532,273	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW08923
New IST Amount - $532,273

Means of Financing

Funding Source	
All Prior Funding	532,273
Total Funding:	532,273

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: Cape Vista Drive - Cortez Road - 36th Avenue West
Department: Public Works
Project Mgr: Marcenal Joseph
Infra. Sales Tax: Yes
Project #: PJ6115761 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district Cape Vista Drive - Cortez Road - 36th Avenue West, Bradenton

Description and Scope

Construct five foot sidewalk along one side of street with drainage improvement to accommodate sidewalk installation. This project has been merged with project TR01563.

Rationale

This sidewalk has been requested by the School Board to create a safe route to schools and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	22,350
Land:	-	-	-
Construction:	10/23	12/24	126,650
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	22,000
Total Budgetary Cost Estimate			171,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
128,612	171,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW057
Original IST Amount - $149,000
New Total IST Amount - $171,000

Means of Financing

Funding Source	
All Prior Funding	171,000
Total Funding:	171,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 61st Ave E - 1st St E - 5th St E
Department: Public Works
Project Mgr: Marcenal Joseph
Infra. Sales Tax: Yes
Project #: PJ6115762 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 61st Ave E - 1st St E - 5th St E, Bradenton

Description and Scope

Construct five foot sidewalk on south side.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	18,000
Land:	-	-	-
Construction:	10/23	12/24	94,860
Equipment:	-	-	-
Project Mgt.:	10/23	12/24	7,140
Total Budgetary Cost Estimate			120,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
101,675	120,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW040
Original IST Amount - $120,000

Means of Financing

Funding Source	
All Prior Funding	120,000
Total Funding:	120,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 42nd Ave W - 63rd St W - 59th St W
Department: Public Works
Project Mgr: Marcenal Joseph
Infra. Sales Tax: Yes
Project #: PJ6115763 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 42nd Ave W -63rd St W - 59th St W, Bradenton

Description and Scope

Construct a five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	15,450
Land:	-	-	-
Construction:	10/23	12/24	81,421
Equipment:	-	-	-
Project Mgt.:	10/23	12/24	6,129
Total Budgetary Cost Estimate			103,000

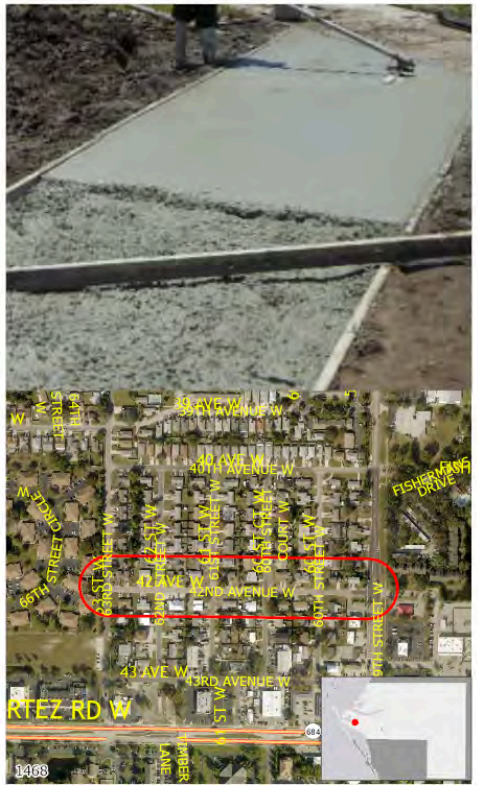
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
85,506	103,000	-	-	-	-	-	-

Project Map



Funding Strategy

Infrastructure Sales Tax - TRSW027
Original IST Amount - $103,000

Means of Financing

Funding Source	
All Prior Funding	103,000
Total Funding:	103,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** Sidewalks
Project Title: 39th Ave W - 63rd St W - 59th St W
Department: Public Works
Project Mgr: Marcenal Joseph
Infra. Sales Tax: Yes
Project #: PJ6115764 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 39th Ave W - 63rd St W - 59th St W, Bradenton

Description and Scope

Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.

Rationale

This sidewalk has been requested by the School Board to create a safe route to school(s) and to support the needs identified by the general public.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	15,450
Land:	-	-	-
Construction:	10/24	12/25	90,143
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	7,839
Total Budgetary Cost Estimate			113,432

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	113,432	-	-	-	-	-	-

Funding Strategy

Infrastructure Sales Tax - TRSW024
Original IST Amount - $103,000
New IST Amount - $113,432

Means of Financing

Funding Source	
All Prior Funding	113,432
Total Funding:	113,432

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** -
Project Title: 39th St Stormwater Facility Fuel Tank Replacement
Department: Property Management
Project Mgr: Sidney Seymour
Infra. Sales Tax: -
Project #: PJ5164300 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 5011 39th St E, Bradenton

Description and Scope

Additional fuel tank required due to growth. 20,000 gallon fuels tanks including site work and fuel stations.

Rationale

Based on average life cycle of an above ground storage tank and increased demands for fuel at the Stormwater Fuel Depot during Blue Skies and Storm Events; Increased fuel storage is warranted at this site based upon current fuel usage.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	10/24	48,045
Land:	-	-	-
Construction:	02/24	10/24	523,072
Equipment:	-	-	-
Project Mgt.:	01/24	10/24	92,285
Total Budgetary Cost Estimate			663,402

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	663,402	-	-	-	-	-	-

Project Map



Funding Strategy

Fuel Services

Means of Financing

Funding Source	
All Prior Funding	663,402
Total Funding:	663,402

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** -
Project Title: ITS-Fiber 15th St E Segment 2A 63rd Ave E to 60th Ave Dr E
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106761 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E from 63rd Ave E to 60th Ave Dr E, Bradenton

Description and Scope

Align ITS with Florida Department of Transportation (FDOT) Road and Drainage Improvements.

Rationale

Relocate Information Technology Services (ITS) fiber for proposed Florida Department of Transportation (FDOT) road project 15th St E

Schedule of Activities

Activity	Start	End	Amount
Design:	11/20	09/22	55,351
Land:	-	-	-
Construction:	07/25	12/26	111,407
Equipment:	-	-	-
Project Mgt.:	11/20	12/26	-
Total Budgetary Cost Estimate			166,758

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
892	55,351	111,407	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	55,351
Highway Project Funds	111,407
Total Funding:	166,758

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** -
Project Title: ITS-Fiber 15th St E Segment 2C 56th Ave Dr E to 52nd Ave E
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106762 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E from 56th Ave Dr E to 52nd Ave E, Bradenton

Description and Scope

Align ITS with Florida Department of Transportation (FDOT) Road and Drainage Improvements.

Rationale

Relocate Information Technology Services (ITS) fiber for proposed Florida Department of Transportation (FDOT) road project 15th St E.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/20	09/22	45,259
Land:	-	-	-
Construction:	07/23	12/25	81,808
Equipment:	-	-	-
Project Mgt.:	11/20	12/25	-
Total Budgetary Cost Estimate			127,067

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	127,067	-	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	127,067
Total Funding:	127,067

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** -
Project Title: ITS-Fiber 15th St E Segment 2B 60th Ave Dr to 56th Ave Dr E
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106861 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E from 60th Ave Dr to 56th Ave Dr E, Bradenton

Description and Scope

Align ITS with Florida Department of Transportation (FDOT) Road and Drainage Improvements.

Rationale

Relocate Information Technology Services (ITS) fiber for proposed Florida Department of Transportation (FDOT) road project 15th St E.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/20	09/22	93,392
Land:	-	-	-
Construction:	07/24	12/25	252,448
Equipment:	-	-	-
Project Mgt.:	11/20	12/25	-
Total Budgetary Cost Estimate			345,840

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	345,840	-	-	-	-	-	-

Project Map





Funding Strategy

Gas Taxes

Means of Financing

Funding Source	
All Prior Funding	345,840
Total Funding:	345,840

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** No_SubCategory
Project Title: Landfill Fuel Tank Solid Waste
Department: Public Works
Project Mgr: Sidney Seymour
Infra. Sales Tax: -
Project #: PJ6112302 **Status:** Existing

Project Map

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 3333 Lena Rd, Bradenton

Description and Scope

Landfill: Requesting a 20,000-gallon split compartment tank be added to replace an aging tank.
Result: 15,000 Diesel and 5,000 Gasoline.

Rationale

Based on average life cycle of an above ground storage tank Landfill Fuel Depot during Blue Skies and Storm Events; it has been determined this tank should be replaced as it is nearing its economic life cycle.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/24	09/24	-
Land:	-	-	-
Construction:	10/24	09/25	683,710
Equipment:	-	-	-
Project Mgt.:	05/24	09/25	116,231
Total Budgetary Cost Estimate			799,941

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
6,000	799,941	-	-	-	-	-	-

Means of Financing

Funding Source	
All Prior Funding	799,941
Total Funding:	799,941

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Transportation **Subcategory:** -
Project Title: Premier Fuel Site
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6112303 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 SW Quadrant of Premier Complex, Lakewood Ranch

Description and Scope

Premier fuel site project will construct a fuel site that will support Premier Generator, MCSO Substation and other amenities at Premier Campus. This project is for underground fuel tanks with the capacity of at least 10,000 gallons.

Rationale

Premier Sports Campus, located in Lakewood Ranch area, is a 140 acres of pristine fields used for hosting everything from tournaments, practices, outdoor festivals, movie nights and much more. With the growth in the area, the need arose for the Premier Campus Racquet and Aquatics Complex, Premier Library, MCSO Substation and other amenities. In order to make this a functional facility, the need arose for a Premier Generator project which was approved and is being designed. During design and planning, the need arose for a Fuel Site at Premier to support the generator in order to make Premier a functional facility during hurricanes or other natural disasters.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/24	10/24	231,325
Land:	-	-	-
Construction:	11/24	09/25	2,660,236
Equipment:	-	-	-
Project Mgt.:	04/24	09/25	25,446
Total Budgetary Cost Estimate			2,917,007

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	1,000,000
Debt Proceed Funds - Governmental	1,917,007
Total Funding:	2,917,007

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,000,000	1,917,007	-	-	-	-	-

Enterprise Projects




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In the FY25 Enterprise Capital Improvement Plan (CIP), projects amount to $167,637,815. Funding for FY25-29 Enterprise projects totals $1,860,755,160, comprising 58.69% of the total CIP.

Noteworthy highlights in the enterprise section of the CIP consist of the following:

Potable Water receives $72,301,243 in FY25, with the remaining $884,666,423 allocated in the FY25-29 plan. It constitutes 30.25% of total projects in the FY25-29 CIP.

Featured Potable Water Projects:

- **Casa Loma Waterline Replacement Project:**
  - Fully Funded: $8,318,000
- **Gateway East Waterline Replacement Project:**
  - Fully Funded in FY24: $4,714,650
- **Moccasin Wallow Corridor Potable Water Projects:**
  - Total Funding: $30,082,298
  - FY25 Funding: $887,080
- **Upper Manatee River Road N of SR 64 to Ft Hamer – Potable Project:**
  - FY25 Planned Funding: $7,516,750
  - Total Project Cost: $21,820,750
- **Water Treatment Plant Surface Water Chemical Building Project:**
  - FY24 Funding: $1,399,000
  - FY25 Planned Funding: $9,322,000

Solid Waste receives $204,000 in FY25, with $19,657,000 allocated within the Plan. It constitutes 0.63% of total FY25-29 CIP projects.

Featured Solid Waste Projects:

- **Landfill Roadway Improvements**
  - FY25 Funding: $204,000
  - FY26 Planned Funding: $1,355,000
- **Lena Road Stage II Gas Expansion Phase IV:**
  - FY26 Funding: $2,689,000

Stormwater receives $44,283,614 in funding within the FY25-29 CIP, representing 1.39% of total projects.

Featured Stormwater Projects:

- **Bayshore Gardens Community Stormwater Pipe Rehabilitation**
  - Current Funding: $55,505
  - FY26 Funding: $2,716,500.
- **Palm Aire Stormwater Pipe Replacement and Rehabilitation**
  - FY25-29 Planned Funding: $8,605,701
- **Sylvan Oaks Stormwater Improvement**
  - FY25-29 Planned Funding: $7,793,604
- **Wade Canal Channel Improvements**
  - Total Project Cost: $7,209,454

Wastewater receives $92,896,285 in FY25, with the remaining funding of $682,449,308 programmed in the Plan. It constitutes 26.42% of total projects in the FY25-29 CIP.

Featured Wastewater Projects:

- **Southeast Regional Water Reclamation Facility Capacity Improvements**
  - Current Funding: $66,789,209
  - FY27 Funding: $56,401,000
  - Total Project Cost: $123,190,209
- **Southwest Water Reclamation Facility Expansion to 18 MGD**
  - FY25-29 Planned Funding: $193,200,000.
- **North Regional Water Reclamation Facility Expansion 12.5 MGD**
  - FY27 Funding: $27,323,000
  - FY29 Funding: $227,680,000
  - Total Project Cost: $255,003,000


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Potable Water

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	174,108,472	342,076,203							342,076,203
Debt Proceed Funds Utilities			51,016,893	48,074,200	130,689,807	100,259,416	50,582,000	103,525,000	484,147,316
Facility Investment Fees Potable Water Funds			11,643,650	4,234,800	9,120,560	37,300,420	4,157,000	38,266,000	104,722,430
Water and Wastewater Rate Funds			9,640,700	14,900,000	9,551,440	9,770,780	35,058,000	289,177,000	368,097,920
Total Source of Funds	174,108,472	342,076,203	72,301,243	67,209,000	149,361,807	147,330,616	89,797,000	430,968,000	1,299,043,869

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Potable Water Distribution	2,291,869	7,499,887	1,066,000	250,000	250,000	800,000	1,000,000		10,865,887
Potable Water Renewal/Replacement	41,609,651	87,937,674	11,932,153	5,355,000	23,425,000	43,036,000	86,407,000	167,855,000	425,947,827
Potable Water Supply	23,494,833	28,521,540	2,381,000	10,012,000	300,000	82,639,000	321,000	214,190,000	338,364,540
Potable Water Transportation Related	31,062,750	85,209,980	24,409,390	9,410,000	4,820,807	2,549,616	600,000		126,999,793
Potable Water Treatment	75,649,369	132,907,122	32,512,700	42,182,000	120,566,000	18,306,000	1,469,000	48,923,000	396,865,822
Total Use of Funds	174,108,472	342,076,203	72,301,243	67,209,000	149,361,807	147,330,616	89,797,000	430,968,000	1,299,043,869

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Potable Water															
	Potable Water Distribution															
474	PJ6028171			Existing	District 1	Artisan Lakes Pkwy Potable Water Oversizing		1,002,628	2024							1,002,628
475	PJ6028271			Existing	District 1	Erie Road Major Water Main	230,171	3,765,600	2016							3,765,600
476	PJ6041570			Existing	District 3	Force Main 11 Replacement 56th St & Holmes Rd Potable	851,918	882,287	2021							882,287
477	PJ6055571			Existing	District 4	60th Ave W Loop Watermain	490,372	594,000	2023							594,000
478	PJ6104171			Existing	District 1	Travelers Oasis Water Main Extension			2024	816,000						816,000
479	PJ6114970			Existing	District 1	Saltmeadows Potable Main Upsize & Extension		196,372	2023							196,372
480	PJ6115370			Existing	District 3	62nd St W Watermain	719,408	1,059,000	2023							1,059,000
481	PJPW01220			Existing	Countywide	Potable Water Line Extensions & Participation Agreements			2024	250,000	250,000	250,000	800,000	1,000,000		2,550,000
	Project Count:	**8**				**SubTotal**	**2,291,869**	**7,499,887**		**1,066,000**	**250,000**	**250,000**	**800,000**	**1,000,000**	**-**	**10,865,887**
	Potable Water															
	Potable Water Renewal/Replacement															
482	PJ6002870			Existing	District 3	Anna Maria Water Line Improvements	5,195,255	6,656,959	2002	295,000	308,000	322,000	337,000	353,000		8,271,959
483	PJ6019209			Existing	District 4	Cortez Building Property Purchase for Utilities	3,366,813	3,400,000	2023							3,400,000
484	PJ6019210			Existing	District 4	Utilities Wildewood Building Renovation	1,384,806	1,554,000	2024							1,554,000
485	PJ6030272			Existing	District 4	Tangelo Park, 14th St W to 5th St W from Cortez Plz to Fairlane Acres	274,661	8,580,651	2020							8,580,651
486	PJ6046070			Existing	District 4	Winter Garden Dr Water Main Replacement(64th Avenue, 65th Avenue Drive, Winter Garden Drive)	143,517	1,546,950	2019							1,546,950
487	PJ6050771			Existing	District 3	Cortez Booster Pump Station Upgrades	1,177,521	3,354,148	2021							3,354,148
488	PJ6053370			Existing	District 3	Palma Sola Subdivision Water Line Improvements	3,392,784	3,677,374	2005							3,677,374
489	PJ6077501			Existing	Countywide	Replacement of Banner Customer Information & Billing System	5,185,578	6,000,000	2022							6,000,000
490	PJ6078070			Existing	Multi-district	69th Avenue Water Main Loop - 63rd Avenue West to US 41	2,734,899	3,101,111	2014							3,101,111
491	PJ6091870			Existing	District 2	Palmetto Point Water Main Replacement	6,478,022	7,145,328	2018							7,145,328
492	PJ6092270			Existing	District 2	Franklin Avenue & US 301 N Loop	616,896	763,960	2018							763,960
493	PJ6097070			Existing	District 3	Fogarty's Subdivision 34th, 36th, 37th St W from Manatee Ave to 1st Ave W	1,465,978	1,491,093	2017							1,491,093
494	PJ6097170			Existing	District 2	Hazelhurst Subdivision - Water	1,370,871	1,712,746	2019							1,712,746
495	PJ6097270			Existing	District 3	Cortez Gardens	1,071,461	1,170,239	2019							1,170,239
496	PJ6097370			Existing	District 2	Elwood I Booster Pump Station, Pump 1,6,7 Replacement	280,333	6,469,830	2019							6,469,830
497	PJ6098070			Existing	District 3	Grove Haven Subdivision - Water	205,381	312,967	2019							312,967
498	PJ6103101			Existing	District 5	Road for Utilities Administration Building	492,709	4,500,000	2021							4,500,000
499	PJ6104170			Existing	Multi-district	45th Street East - Water Main Lowering	40,216	739,009	2021							739,009
500	PJ6104270			Existing	District 3	Harbor Hills Water Main Replacement	222,849	1,866,525	2021	4,002,153						5,868,678
501	PJ6109570			Existing	District 4	Whitfield Country Club Heights	1,231,376	2,075,000	2022							2,075,000
502	PJ6109770			Existing	District 4	Gateway East Waterline Replacement	2,391,211	4,714,650	2022							4,714,650
503	PJ6109970			Existing	Multi-district	York Drive Waterline Replacement	151,367	2,618,782	2022							2,618,782
504	PJ6110070			Existing	District 2	Summer Place Condos Waterline Replacement	1,147,045	3,160,644	2022							3,160,644
505	PJ6110970			Existing	District 3	Northwest Booster Pump Station Upgrades	223,286	622,461	2022							622,461
506	PJ6113270			Existing	District 1	Rye Crossing 30" Water Main	1,090,827	1,429,247	2022							1,429,247
507	PJ6113870			Existing	District 4	Casa Loma Waterline Replacement	267,285	8,318,000	2023							8,318,000
508	PJ6116670			Existing	District 2	17th Street East Water Main Replacement		117,000	2024	777,000						894,000
509	PJ6116671			Existing	District 2	Laurel Park Water Main Replacement		178,000	2024	1,177,000						1,355,000
510	PJ6166071			Existing	District 3	Gregory Estates Water Main Replacement	6,705	661,000	2024	4,400,000						5,061,000
511	PJPW01110			Existing	Countywide	End of Service Life Distribution Line Replacement			2025	1,281,000	2,594,000	1,124,000		15,000,000	15,000,000	34,999,000
512	PJPW01941			Existing	District 2	Sunny Lakes Water Main System Improvements			2027			435,000	2,894,000			3,329,000
513	PJPW02010			Existing	District 3	2nd Ave Dr NW System Improvements			2027			291,000	1,935,000			2,226,000
514	PJPW02012			Existing	District 5	48th Ave Dr E (Dude Ranch Acres)-Water Main Replacement			2026		164,000	1,087,000				1,251,000
515	PJPW02013			Existing	Multi-district	Palmetto Grove and Garden			2027			414,000	2,751,000			3,165,000

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
516	PJPW02014			Existing	Multi-district	Thunder Bay Water Main Replacement			2027			431,000	2,868,000			3,299,000
517	PJPW02131			Existing	District 2	Elwood Booster Pump Station Upgrades Phase 2			2027			1,964,000	9,818,000			11,782,000
518	PJPW02141			Existing	District 2	43rd Ave E Loop (Braden River Manor)			2026		126,000	829,000				955,000
519	PJPW02142			Existing	District 3	Alcona Estates			2027			341,000	2,268,000			2,609,000
520	PJPW02145			Existing	District 3	Cutrona Subdivision Upgrade			2026		334,000	2,220,000				2,554,000
521	PJPW02147			Existing	District 4	DeSear Manor Upgrade			2026		202,000	1,342,000				1,544,000
522	PJPW02149			Existing	District 2	Oakwood Subdivision Upgrade			2026		368,000	2,443,000				2,811,000
523	PJPW02155			Existing	District 3	Harbor Crest and Stevens Subdivision			2027			782,000	5,204,000			5,986,000
524	PJPW02260			Existing	District 1	WTP to SR64 - 36" PCCP Replacement			2029					8,089,000	53,921,000	62,010,000
525	PJPW02262			Existing	Multi-district	Morgan Johnson Rd to 40th Ave E - 36" PCCP Replacement			Future						40,273,000	40,273,000
526	PJPW02277			Existing	District 2	44th Ave E to 38th Ave E & 24th St E - 36" PCCP Replacement			2029					5,339,000	35,584,000	40,923,000
527	PJPW02311			Existing	District 1	WTP to Upper Manatee River Road - 42" PCCP Replacement			2028				5,867,000	39,120,000		44,987,000
528	PJTP25001			Existing	District 2	15th St East 24" Water Main Replacement			2029					868,000	5,780,000	6,648,000
529	PJTP25002			Existing	District 4	26th St W and Flamingo Blvd - WM Loop Replacement			2027			233,000	1,547,000			1,780,000
530	PJTP25003			Existing	Multi-district	39th St E and 44th Ave E - Reroute 36" PCCP WM			2029					1,204,000	8,022,000	9,226,000
531	PJTP25004			Existing	District 2	9th St Ct E and 10th St E from 61st Ave E WM Replacement			2027			185,000	1,225,000			1,410,000
532	PJTP25005			Existing	District 3	Bach Subdivision - WM Replacements			2026		654,000	4,966,000	4,805,000	5,727,000	5,216,000	21,368,000
533	PJTP25006			Existing	District 1	Country River Estates (104th Ave E)			2028				238,000	1,581,000		1,819,000
534	PJTP25007			Existing	District 2	Elwood Area Loop System - Water Main			2029					340,000	2,260,000	2,600,000
535	PJTP25008			Existing	District 4	Oak Terrace Subdivision - WM Replacements			2028				471,000	3,134,000		3,605,000
536	PJTP25009			Existing	District 4	Palm Acres WM Replacement			2027		106,000	702,000				808,000
537	PJTP25010			Existing	District 2	Peacock Subdivision WM Upgrade			2026		218,000	1,447,000				1,665,000
538	PJTP25011			Existing	District 1	Port Manatee Berth 6 - WM Replacement			2029					270,000	1,799,000	2,069,000
539	PJTP25012			Existing	District 2	Sylvan Oaks - WM Replacement			2028				808,000	5,382,000		6,190,000
540	PJTP25013			Existing	District 3	Tropical Highlands Subdivision WM Looping System			2026		281,000	1,867,000				2,148,000
	Project Count:	**59**				**SubTotal**	**41,609,652**	**87,937,674**		**11,932,153**	**5,355,000**	**23,425,000**	**43,036,000**	**86,407,000**	**167,855,000**	**425,947,827**
	Potable Water															
	Potable Water Supply															
541	PJ6021670			Existing	District 1	Lake Manatee Watershed Land Purchases	3,758,854	4,249,204	2008	100,000	100,000	100,000	107,000	107,000		4,763,204
542	PJ6021672			Existing	District 1	Downstream Floodway Land Acquisition	1,807,491	2,499,140	2002	100,000	100,000	100,000	107,000	107,000		3,013,140
543	PJ6058700			Existing	Countywide	Water Supply Acquisitions	76,054	1,278,080	2006	100,000	100,000	100,000	107,000	107,000		1,792,080
544	PJ6108870			Existing	District 1	Lake Manatee Dam Repairs Phase 2	17,852,435	20,078,116	2021							20,078,116
545	PJ6116470			Existing	District 1	WTP Transmission Line Valves		417,000	2024	2,081,000						2,498,000
546	PJPW02251			Existing	District 1	Lake Manatee Dam Spillway Replacement Project			2028				17,581,000		118,525,000	136,106,000
547	PJPW02282			Existing	District 1	Lake Manatee WTP D Basin Addition			2026		9,712,000		64,737,000			74,449,000
548	PJPW02295			Existing	District 1	Potable Water Aquifer Storage & Recovery (ASR) Expansion			Future						95,665,000	95,665,000
	Project Count:	**8**				**SubTotal**	**23,494,834**	**28,521,540**		**2,381,000**	**10,012,000**	**300,000**	**82,639,000**	**321,000**	**214,190,000**	**338,364,540**

ine #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Potable Water															
	Potable Water Transportation Related															
549	PJ6045672			Existing	District 5	44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 - Potable Water	394,819	1,033,843	2022							1,033,843
550	PJ6045673			Existing	District 5	44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 2 - Potable Water	738,996	1,923,000	2023							1,923,000
551	PJ6054775			Existing	District 1	Fort Hamer Extension - Potable Water	2,253,062	2,479,142	2020							2,479,142
552	PJ6059370			Existing	District 4	Tallevast Road at Tuttle Avenue - Potable Water		432,000	2023							432,000
553	PJ6082870			Existing	District 1	Erie Rd - Martha Road to US 301 in Parrish - Potable	207,928	562,100	2016							562,100
554	PJ6084570			Existing	Multi-district	Ellenton Gillette - US 301 - Moccasin Wallow Water	530,064	709,069	2014							709,069
555	PJ6086970			Existing	Multi-district	44th Avenue East-45th Street-44th Avenue Plaza East	8,004,837	8,755,924	2016							8,755,924
556	PJ6092570			Existing	District 1	Moccasin Wallow Road from US 41 to West of I-75- Potable Water	7,048,041	8,182,298	2022							8,182,298
557	PJ6093070			Existing	District 3	SR684 (Cortez Rd) - Gulf Dr - 123rd St W (Bridge Project)	304,993	7,605,866	2017							7,605,866
558	PJ6093170			Existing	District 3	SR64 - SR789 - Perico Bay Blvd - Manatee Bridge	325,927	819,445	2017	7,763,505						8,582,950
559	PJ6096570			Existing	District 2	27th St East -38th Ave E-26th Ave E- Potable Water		960,120	2022							960,120
560	PJ6098170			Existing	Multi-district	15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Potable	12,551	2,018,781	2019							2,018,781
561	PJ6099270			Existing	Multi-district	US 41 Sidewalk, 69th Avenue West (Bay Drive) to Cortez Road - Potable Water Relocation	125,241	646,439	2020							646,439
562	PJ6099271			Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Potable Water Relocation - Phase 2	230,560	3,825,000	2021							3,825,000
563	PJ6099870			Existing	Countywide	Lockwood Ridge Road at Shopping Center Entrance Intersection Improvements - Potable Water	7,783	287,000	2023							287,000
564	PJ6105070			Existing	District 4	Honore Ave at Old Farm Road - Potable	191,379	477,000	2024							477,000
565	PJ6105970			Existing	Multi-district	FDOT WM Relocate at US301/I75	600,495	665,409	2020							665,409
566	PJ6106770			Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation- Potable Water		110,000	2021			4,320,807				4,430,807
567	PJ6106771			Existing	District 2	15th St E Segment 2-A 63rd Ave. E to 60th Ave Dr E Utility Relocate-Potable Water	10,811	124,411	2021	622,055						746,466
568	PJ6106772			Existing	District 2	15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. - Potable Water	13,793	1,227,529	2021							1,227,529
569	PJ6106773			Existing	District 2	15th St E Segment 3 -52nd Ave. E. to US 41 - Utility Relocate - Potable Water		110,000	2021				1,999,616			2,109,616
570	PJ6107770			Existing	District 5	Upper Manatee River Road N of SR 64 to Ft Hamer - Potable	3,561,944	14,304,000	2023	7,516,750						21,820,750
571	PJ6107970			Existing	District 4	Lockwood Ridge Rd - 56th Ave Terr E - Universi Pkwy Rebase & Resurfacing - Potable Water	193,786	238,000	2023							238,000
572	PJ6108970			Existing	District 1	Erie Road - 69th St E/US 301 N-S Phase - Potable	880,993	1,012,940	2021							1,012,940
573	PJ6110270			Existing	District 1	Artisan Lakes Pkwy - Roundabouts - Potable Water Relocations		71,495	2024							71,495
574	PJ6111370			Existing	District 1	Erie Rd - 69th St E - Martha Road - PW Utility Relocations	5,576	10,700	2022	127,000						137,700
575	PJ6112170			Existing	District 2	Business 41 from 17th Street W to Bayshore Road Utility Relocations		358,629	2022							358,629
576	PJ6112570			Existing	District 1	SR 64 at Lorraine Road	77,383	457,840	2022							457,840
577	PJ6113272			Existing	District 1	Canoe Creek - Potable Water Oversizing & Extension-Agreement	477,796	583,000	2023							583,000
578	PJ6113370			Existing	District 1	Moccasin Wallow Rd Segment 1 - US 301 to 115th Avenue E. Potable Water	4,770,017	6,834,000	2023							6,834,000
579	PJ6113371			Existing	District 1	Moccasin Wallow Rd Segment 2 - 115th Ave. East to Summerwood Potable Water		8,309,000	2023							8,309,000
580	PJ6113372			Existing	District 1	Moccasin Wallow Rd Segment 3 - Summerwood to Buffalo Road Potable Water		6,757,000	2023	887,080						7,644,080
581	PJ6116170			Existing	District 5	SR70 - Lorraine Road to Bourneside Blvd - Potable Water UWHC	44,323	746,000	2023							746,000

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
582	PJ6116570			Existing	District 2	DeSoto Bridge Watermain Replacement	47,058	1,794,000	2024		8,960,000					10,754,000
583	PJ6117671			Existing	District 1	Upper Manatee River Road - Gates Creek Bridge - PW		140,000	2024	4,280,000						4,420,000
584	PJ6117672			Existing	District 1	Upper Manatee River Road - Mill Creek Bridge - PW	2,595	528,000	2024	2,813,000						3,341,000
585	PJ6118270			Existing	District 2	Memphis Neighborhood Sidewalks Improvements - Potable Water		111,000	2024							111,000
586	PJPW01351			Existing	Countywide	Potable Transportation Related			2024	400,000	450,000	500,000	550,000	600,000		2,500,000
	Project Count:	**38**				**SubTotal**	**31,062,751**	**85,209,980**		**24,409,390**	**9,410,000**	**4,820,807**	**2,549,616**	**600,000**	**-**	**126,999,793**
	Potable Water															
	Potable Water Treatment															
587	PJ6013461			Existing	District 1	WTP Powder Activated Carbon (PAC) Silo Replacement			2025	900,000	5,615,000					6,515,000
588	PJ6033072			Existing	District 1	Water Treatment Plant Alum Sludge Dewatering System	3,473,623	44,383,065	2021							44,383,065
589	PJ6042370			Existing	District 1	SCADA(Supervisory control and data acquisition) Replacement	7,225,602	8,473,017	2017							8,473,017
590	PJ6050470			Existing	District 1	Lake Manatee Ultra Filtration Membrane process Upgrade	64,253,967	67,273,940	2006							67,273,940
591	PJ6108871			Existing	District 1	Lake Manatee Ultra Filtration Membrane Process Upgrade Phase II		42,800	2024	866,700						909,500
592	PJ6109670			Existing	District 1	WTP Sedimentation Basins Sludge Collection Upgrade	400,634	6,785,300	2022							6,785,300
593	PJ6114070			Existing	District 1	Buffalo Creek Reverse Osmosis Water Treatment Plant	295,542	4,550,000	2023	16,178,000		107,846,000		1,469,000	48,923,000	178,966,000
594	PJ6116770		Yes	Existing	District 1	Water Treatment Plant Surface Water Chemical Building		1,399,000	2024	9,322,000						10,721,000
595	PJPW02017			Existing	District 1	WTP Generators and Switchgear Upgrade			2025	5,246,000	34,968,000					40,214,000
596	PJPW02151			Existing	District 1	Water Treatment Plant Lab Expansion			2026		434,000	2,889,000				3,323,000
597	PJPW02259			Existing	District 1	WTP New Maintenance Facility			2027			2,048,000	12,045,000			14,093,000
598	PJPW02294			Existing	District 1	WTP Ground Storage High Service Pump Station Expansion			2026		1,165,000	6,843,000				8,008,000
599	PJTP25014			Existing	District 1	Water Treatment Plant Centrifuge Discharge System			2027			940,000	6,261,000			7,201,000
	Project Count:	**13**				**SubTotal**	**75,649,368**	**132,907,122**		**32,512,700**	**42,182,000**	**120,566,000**	**18,306,000**	**1,469,000**	**48,923,000**	**396,865,822**
	Project Count:	**126**				**Potable Water Total**	**174,108,472**	**342,076,203**		**72,301,243**	**67,209,000**	**149,361,807**	**147,330,616**	**89,797,000**	**430,968,000**	**1,299,043,869**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Artisan Lakes Pkwy - Potable Water Oversizing
Department: Utilities
Project Mgr: Brent Stufflebeam
Infra. Sales Tax: -
Project #: PJ6028171 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Pkwy at Buckeye Road, Palmetto

Description and Scope

Design, permit, install, and construct approximately 5,000 linear feet of 16" potable water main along Artisan Lakes Pkwy from 200 ft south of Fieldmoor Ct to Buckeye Road. Review, approve, and process the final pay application for the completed work and reimburse the developer based on the terms of the agreement.

Rationale

The purpose of this project is to efficiently expand the County's potable water distribution system for future development in this area. The County's 2035 Potable Water System Master Plan identifies a 16-inch water main along Artisan Lakes Pkwy from Moccasin Wallow Rd to Buckeye Rd. Staff have requested the developer to oversize the potable water main extension from 8-inches to 16-inches from just south of Fieldmoor Ct to Buckeye Rd. This project is to fund the developer's agreement for the potable water main oversizing, from south of Fieldmoor Ct to Portico Ln, and extending the water main from Portico Ln to Buckeye Rd with the improvements being constructed as part of the Artisan Lakes Eaves Bend and Edgestone North subdivisions.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	12/24	936,628
Equipment:	-	-	-
Project Mgt.:	05/24	12/24	66,000
Total Budgetary Cost Estimate			1,002,628

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,002,628	-	-	-	-	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,002,628
Total Funding:	1,002,628

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Erie Road Major Water Main
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6028271 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Maintenance, Growth

Project Location

District 1 Erie Rd-Harrison Ranch Blvd-St. Mary's Mission, Parrish

Description and Scope

This project needs approximately 12,000 feet of 24 inch ductile iron pipe water main. Fire hydrants will be installed every 800 feet and in-line valves every 1,600 feet. Hydrants, services and valves will be installed to County and Ten State Standards.

Rationale

Complete a major looped system for Erie Road and Copperstone Phase One.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	07/21	492,000
Land:	-	-	-
Construction:	08/21	12/26	2,976,000
Equipment:	-	-	-
Project Mgt.:	10/15	12/23	297,600
Total Budgetary Cost Estimate			3,765,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
230,171	3,765,600	-	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees - Sewer Rates

Means of Financing

Funding Source	
All Prior Funding	3,765,600
Total Funding:	3,765,600

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Force Main 11 Replacement - 56th St & Holmes Rd - Potable
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6041570 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 3 56th St & Holmes Road, Anna Maria Island

Description and Scope

This project is to replace aging water lines, services, valves, fire hydrants, and maintain quality water. This Project needs +/-630 ft. of water main, (4) fire hydrant assembly, (7) gate valve's, (17) tapping valves, and +/- 64 service's. Hydrant's, services and valves should be installed to County and Ten State Standards.

Rationale

The force main is being scheduled for replacement due to age assessment and condition risk with respect to location on Anna Maria Island. During the same time, it was determined that the potable water lines should be replaced due to the age of the infrastructure.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/19	01/21	13,000
Land:	-	-	-
Construction:	05/21	09/24	744,287
Equipment:	-	-	-
Project Mgt.:	03/19	09/24	125,000
Total Budgetary Cost Estimate			882,287

Annual Operating Budget Impacts

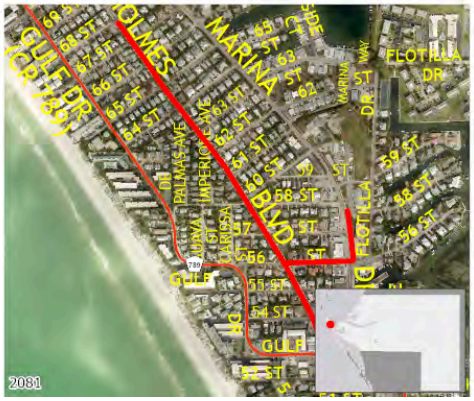
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
851,918	882,287	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	882,287
Total Funding:	882,287

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Distribution
Project Title: 60th Ave W Loop Watermain
Department: Utilities
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6055571
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 60th Ave W and 34th St W, Bradenton

Description and Scope

This project is to connect 60th Ave W to Bayshore village condo and Vivienda condo. This project needs +/- 639' of 6" water main, 1 fire hydrant assembly, 2 gate valves, and 0 services.
Hydrants, services, and valves should be installed to County and Ten State Standards.

Rationale

This project will create a looped system, which will help maintain water quality and improve fire flow. This project was scheduled to be completed within the maintenance plan based on the cost estimate received in 2020. However, with a recent GMP received from the contractor, it has been determined this project is now requiring the move to a CIP project.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	01/23	03/23	-
Land:	-	-	-
Construction:	04/23	09/24	550,000
Equipment:	-	-	-
Project Mgt.:	01/23	09/24	44,000
Total Budgetary Cost Estimate			594,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
490,295	594,000	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	594,000
Total Funding:	594,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Travelers Oasis Water Main Extension
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6104171 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 SR 64 and 66th St Ct E, Bradenton

Description and Scope

Install approximately 1,500 feet of 8 inch water main, 350 feet of casing, four (4) 8inch gate valves, one (1) 36 x 8 tapping saddle, nine (9) potential water services and one (1) hydrant.

Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will Improve fire flow and maintain water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	0
Land:	-	-	-
Construction:	10/24	01/26	755,000
Equipment:	-	-	-
Project Mgt.:	10/23	01/26	61,000
Total Budgetary Cost Estimate			816,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	816,000	-	-	-	-	-

Project Map





Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	816,000
Total Funding:	816,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Saltmeadows - Potable Main Upsize & Extension
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114970 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 SR 62 at Sand Marsh Ave, Parrish

Description and Scope

Design, permit, install, and construct approximately 1,900 LF of 12" and 300 LF of 16" potable main along SR 62 from Pioneer Dr to Sand Marsh Ave. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The purpose of this project is to efficiently expand the County's potable water distribution system for future development in this area. Staff has requested the developer to oversize the potable water main extension from 10-inches to 12-inches. This project is to fund the developer's agreement for the potable main oversizing with the improvements being constructed as part of the Saltmeadows development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/23	03/24	167,839
Equipment:	-	-	-
Project Mgt.:	01/23	03/24	28,533
Total Budgetary Cost Estimate			196,372

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	196,372	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	196,372
Total Funding:	196,372

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: 62nd St W Watermain
Department: Utilities
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6115370 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 62nd St W, Bradenton

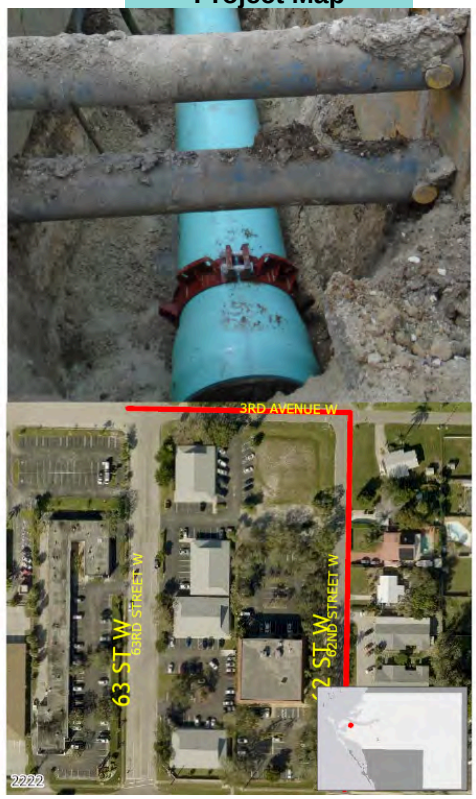
Description and Scope

This project needs +/- 850' of 6", +/- 50' of 4" and +/- 50' of 2" water main, 1 fire hydrant assembly, 4 gate valves, and 9 services. Hydrants, services, and valves should be installed to County and Ten State Standards.

Rationale

This Project was listed in the 2012 Water Distribution Master Plan as a recommended improvement to help maintain water quality and improve fire flow. This project was scheduled to be completed within the maintenance plan based on the cost estimate received in 2020. However, with a recent GMP received from the contractor, it has been determined this project is now requiring the move to a CIP project.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	01/23	03/23	-
Land:	-	-	-
Construction:	04/23	09/24	980,000
Equipment:	-	-	-
Project Mgt.:	01/23	09/24	79,000
Total Budgetary Cost Estimate			1,059,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
718,601	1,059,000	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,059,000
Total Funding:	1,059,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Distribution
Project Title: Potable Water Line Extensions & Participation Agreements
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJPW01220 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Participate in development of the potable water transmission system infrastructure by oversizing any component to the system to increase capacity above required for a particular development or project when such increase in size supports the Utilities Master Plan for system capacity.

Rationale

It is more effective to increase the size of potable water infrastructure as it is being developed, rather than replacing it with a larger capacity system. The systems will be sized to serve the planned customer population.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/23	12/31	2,550,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/31	-
Total Budgetary Cost Estimate			2,550,000

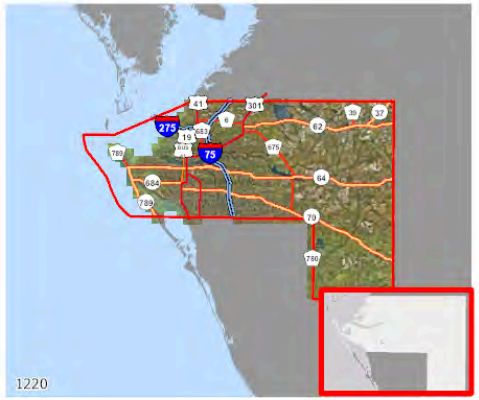
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	250,000	250,000	250,000	800,000	1,000,000	-

Project Map



Funding Strategy

Facility Investment Fees - Water

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Potable Water Funds	2,550,000
Total Funding:	2,550,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Anna Maria Water Line Improvements
Department: Public Works Projects
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6002870
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3 Anna Maria Island

Description and Scope

Replacement of 2 inch and 3 inch galvanized pipe and 4 inch and 6 inch unlined cast iron pipe with 6 inch or 8 inch poly vinyl chloride (PVC) pipe and appurtenances.

Rationale

Upgrade of the existing water system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/09	12/29	821,397
Land:	10/09	12/28	18,417
Construction:	10/09	12/28	6,402,447
Equipment:	-	-	-
Project Mgt.:	10/09	12/29	1,029,698
Total Budgetary Cost Estimate			8,271,959

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
5,193,468	6,656,959	295,000	308,000	322,000	337,000	353,000	-

Project Map





All Prior Funding:
Rates
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	6,656,959
Debt Proceed Funds - Utilities	1,307,000
Water and Wastewater Rate Funds	308,000
Total Funding:	8,271,959

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Cortez Building Property Purchase for Utilities
Department: Utilities
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6019209 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 4 3647 Cortez Road, Bradenton

Description and Scope

The scope includes the purchase of a 20,806 +/- square foot office building on 3.7 +/- acres in a park-like setting within Wildewood Professional Park. This is a freestanding, building sitting on it's own 3.7 +/- acre parcel with cross access and cross parking easements with the other buildings within Wildewood. The building has recently been painted, re-landscaped, and the parking lot has been replaced.

Rationale

Manatee County Utilities was looking for a centrally located office space. Wildewood Office Park is centrally located on the Cortez Road commercial corridor with easy access to downtown Bradenton, I-75, Lakewood Ranch and the widespread Manatee County Government locations. This is ideal spot to acquire property for Manatee County Utilities.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	07/23	12/23	3,400,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	07/23	12/23	-
Total Budgetary Cost Estimate			3,400,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,366,813	3,400,000	-	-	-	-	-	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	3,400,000
Total Funding:	3,400,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Utilities Wildewood Building Renovation
Department: Utilities
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6019210
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

District 4 3647 Cortez Road West, Bradenton

Description and Scope

Miscellaneous renovation to individual offices and a full renovation of a small area of the building for fitness area, showers, restroom, and lockers; also, modular wall renovation of a call center. Typical renovation of wear and tear items including flooring, ceiling, paint, tile, and walls. Small, required maintenance and repair or replacement of HVAC, lighting, plumbing and electrical including low voltage security, roof repair or replacement, and other appurtenances required for a functional facility.

Rationale

Following the acquisition of the new building, it is imperative that we undertake renovations to ensure the facility complies with the essential standards. This is essential to enable Utilities to relocate and serve our citizens with the same level of efficiency they provided at their previous location.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	180,000
Land:	-	-	-
Construction:	11/23	12/24	1,284,000
Equipment:	-	-	-
Project Mgt.:	-	-	90,000
Total Budgetary Cost Estimate			1,554,000

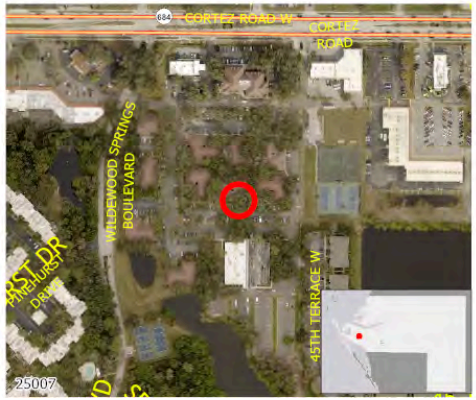
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,378,894	1,554,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,554,000
Total Funding:	1,554,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Tangelo Park, 14th St W to 5th St W from Cortez Plz to Fairlane Acres
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6030272 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 4 14th St W-5th St W-Cortez Plaza-Fairlane Acres, Bradenton

Description and Scope

Replace approximately 12,500 linear feet of 3, 4, and 6 inch water mains, fire hydrants, valves, and services with 6 inch mains and new services installed from main to meter and meters relocated to front right-of-way. The water mains will tie together at 14th Street and Orlando Avenue. All installations will be to County and Ten State Standards.

Rationale

Improve access, water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	04/23	266,300
Land:	-	-	-
Construction:	10/23	09/25	7,753,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	561,351
Total Budgetary Cost Estimate			8,580,651

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
274,661	8,580,651	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	8,580,651
Total Funding:	8,580,651

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category:	Potable Water	**Subcategory:**	Potable Water Renewal/Replacement
Project Title:	Winter Garden Dr Water Main Replacement(64th Avenue, 65th Avenue Drive, Winter Garden Drive)		
Department:	Public Works Projects		
Project Mgr:	Albert Rosenstein		
Infra. Sales Tax:	-		
Project #:	PJ6046070	**Status:**	Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 4 64th Ave E, 64th Ave Dr E, 65th Ave E, Wilmerling Ave, Winter Grden Dr, Brad

Description and Scope

Replace existing water main on easements and relocate to front of property. Install approximately 6,850 linear feet of 6 inch water main and install/replace fire hydrants, gate valves and other services to County and Ten State Standards.

Rationale

This is the end of the service life and is in need of replacement. By replacing the water main, it will increase water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	171,000
Land:	-	-	-
Construction:	03/23	09/25	1,189,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/25	186,950
Total Budgetary Cost Estimate			1,546,950

Annual Operating Budget Impacts

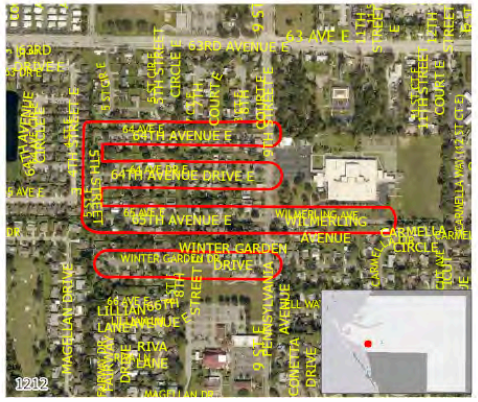
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
142,375	1,546,950	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,546,950
Total Funding:	1,546,950

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Cortez Booster Pump Station Upgrades
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6050771
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Maintenance, Growth

Project Location

District 3 11860 Cortez Rd. W, Bradenton

Description and Scope

Replacement of one existing pump with two pumps (one duty and one standby)sized as inline boosters, including minor piping changes and construction of a dedicated fill line to the ground storage tank (GST).

Rationale

Analysis of updated water model and pump data showed that operating existing pumps as inline boosters causes excess wear and tear due to operating out of their suggested operating ranges. Replacing one of the pumps with one duty and one standby pump, both sized as inline booster pumps, will optimize pump efficiency and operations in order to meet 2025 water demands. Installing a dedicated fill line would allow the tanks to simultaneously fill and be pumped from, making system operations less complex.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	510,994
Land:	-	-	-
Construction:	10/21	12/24	2,472,632
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	370,522
Total Budgetary Cost Estimate			3,354,148

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,177,521	3,354,148	-	-	-	-	-	-

Project Map





Funding Strategy

Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	3,354,148
Total Funding:	3,354,148

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Palma Sola Subdivision Water Line Improvements
Department: Public Works Projects
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6053370 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Palma Sola Park Blvd-75th St W-Alhambra Dr, Bradenton

Description and Scope

Phased replacement of approximately 31,000 linear feet of existing 3, 4 and 6 inch water lines with new 6 inch water lines and 8 inch water mains.

Rationale

To enhance fire protection and many lines are being relocated from rear lot lines to the front right of way. Existing lines are mostly asbestos cement and are located in easements with very little fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/04	09/14	203,000
Land:	10/04	06/05	-
Construction:	06/05	12/25	2,705,034
Equipment:	-	-	-
Project Mgt.:	10/04	12/25	769,340
Total Budgetary Cost Estimate			3,677,374

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,390,633	3,677,374	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	3,677,374
Total Funding:	3,677,374

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Replacement of Banner Customer Information & Billing System
Department: Utilities
Project Mgr: Tina Neri
Infra. Sales Tax: -
Project #: PJ6077501 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Countywide Utilities Administration Building; 4410 66th St W, Bradenton

Description and Scope

Replace current customer information system with a more robust system that meets current needs for the Utilities Department.

Rationale

The current Banner Customer Information and Billing System was deployed by Manatee County Utilities in 1999 and went live in the year 2000. This software was upgraded to version 4.2.1 in July 2011, and to version 4.4 in June 2017. There are many more robust Customer Information System (CIS) systems on the market that include features such as mobile applications, comprehensive business intelligence, GIS interfaces, bar-coded payment stubs, intuitive customer portals, and many more. Additionally, some of the new CIS systems provide cloud-based platforms which can provide potential cost savings on hardware and upgrade costs. With the vast availability of technology, it seems prudent at this time to initiate a search for a more flexible and responsive system - one that is more "user friendly" and easier for the Call Center Reps to navigate, ultimately providing better customer service to County residents as well as potential cost savings over existing options.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	150,000
Land:	-	-	-
Construction:	10/22	12/23	5,850,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/23	-
Total Budgetary Cost Estimate			6,000,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	6,000,000
Total Funding:	6,000,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
5,181,621	6,000,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: 69th Avenue Water Main Loop - 63rd Avenue West to US 41
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6078070 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

Multi-district 5th St-63rd Ave W-US 41-69th Ave, Bradenton

Description and Scope

Replacement of aged (1965) failing pipe with approximately 6,600 feet of 12 inch water main, fire hydrants, six inch gates valves, and 12 x 6 tee services interconnecting between 63rd Avenue East to US 41. Hydrants, services and valves will be installed to County and Ten State Standards.

Rationale

The existing lines have aged and are in poor condition. Access and fire protection are limited and water quality suffers.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	07/20	217,000
Land:	-	-	24,706
Construction:	08/20	12/24	2,621,000
Equipment:	-	-	-
Project Mgt.:	10/15	12/24	238,405
Total Budgetary Cost Estimate			3,101,111

Annual Operating Budget Impacts

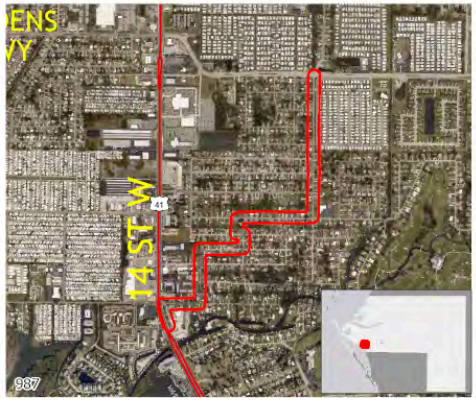
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,734,899	3,101,111	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,101,111
Total Funding:	3,101,111

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Palmetto Point Water Main Replacement
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6091870
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 Palmetto Point, Palmetto

Description and Scope

Replace approximately 28,000 linear feet of 3, 4, and 6 inch water mains, in addition to hydrants, valves and services. All items installed to county and Ten State Standards.

Rationale

Increase water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	09/19	223,144
Land:	-	-	-
Construction:	01/20	05/24	5,683,962
Equipment:	-	-	-
Project Mgt.:	10/17	05/24	1,238,222
Total Budgetary Cost Estimate			7,145,328

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
6,346,580	7,145,328	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	7,145,328
Total Funding:	7,145,328

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Franklin Avenue & US 301 N Loop
Department: Public Works Projects
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6092270
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 Franklin Ave & US 301 N, Ellenton

Description and Scope

Install approximately 2,400 linear feet of 6 inch water main to complete a "looped" system, and 400 feet of 2 inch water main to remove off of private property. All items done to county and Ten State Standards.

Rationale

Increased water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	06/21	-
Land:	-	-	-
Construction:	04/23	12/24	703,960
Equipment:	-	-	-
Project Mgt.:	10/17	12/24	60,000
Total Budgetary Cost Estimate			763,960

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
416,254	763,960	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	763,960
Total Funding:	763,960

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Fogarty's Subdivision 34th, 36th, 37th St W from Manatee Ave to 1st Ave W
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6097070 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Fogarty's Subdivision, Bradenton

Description and Scope

Replace approximately 4,500 feet of existing 2 and 6 inch water mains that are asbestos cement or galvanized iron, along with fire hydrants, gate valves and replaced services. All items installed to County and Ten State Standards.

Rationale

Improve water quality and add fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	01/21	191,136
Land:	-	-	-
Construction:	02/21	12/24	1,132,157
Equipment:	-	-	-
Project Mgt.:	10/16	12/22	167,800
Total Budgetary Cost Estimate			1,491,093

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,465,978	1,491,093	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,491,093
Total Funding:	1,491,093

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Hazelhurst Subdivision - Water
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6097170
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 7th St-9th St E-44th Ave-37th Ave Dr E, Bradenton

Description and Scope

Complete a looped system with 2,800 linear feet of 4 inch water main. Hydrants, services and valves will be installed to County and Ten State Standards.

Rationale

To provide fire protection and increase water quality to Hazelhurst Subdivision.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	01/21	78,700
Land:	-	-	-
Construction:	02/21	06/24	1,506,731
Equipment:	-	-	-
Project Mgt.:	10/17	06/24	127,315
Total Budgetary Cost Estimate			1,712,746

Annual Operating Budget Impacts

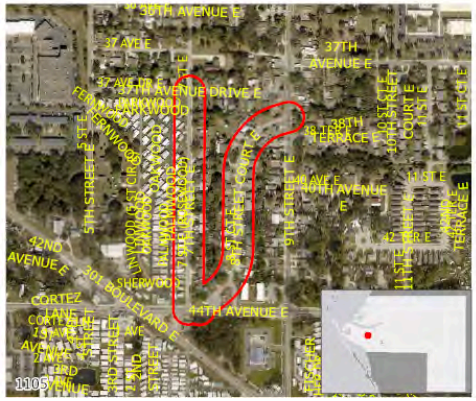
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,370,871	1,712,746	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,712,746
Total Funding:	1,712,746

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Cortez Gardens
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6097270
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 62nd St W-40th Ave W, Bradenton

Description and Scope

Replace approximately 2,000 linear feet of 2 inch and 4 inch water mains mostly on easements with poor access and limited fire protection with 6 inch water mains and 42 new services installed from main to meter. Meters will be relocated to front right-of-way with six valves, three fire hydrants, and eliminate mains on easements. All items will be installed to County and Ten State Standards.

Rationale

Increase water quality and fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	01/21	121,314
Land:	-	-	-
Construction:	02/21	06/24	917,589
Equipment:	-	-	-
Project Mgt.:	10/18	06/24	131,336
Total Budgetary Cost Estimate			1,170,239

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,071,461	1,170,239	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,170,239
Total Funding:	1,170,239

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Elwood I Booster Pump Station, Pump 1,6,7 Replacement
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6097370 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Maintenance, Growth

Project Location

District 2 4825 44th Ave E, Bradenton

Description and Scope

Replacement of pumps 1, 6, and 7 with three 3,900 gallons per minute (gpm) @ 145 feet pumps, including yard piping changes, pressure sustaining valve, and electrical instrumentation and controls upgrades. Also, construction of a 36 inch dedicated fill line to the ground storage tank, (GST).

Rationale

Analysis of the updated water model showed that replacement of the existing pipe configuration could be reduced to simplify the inflow and discharge of the GSTs. This simplification of the site will also reduce the long term need for replacement parts and field work. The pumps to be replaced were installed in 1966 and are past their 50 year predicted service life. These will be upgraded to achieve additional pumping indicated by the model as necessary to meet max day demands in 2025.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	11/22	259,000
Land:	-	-	-
Construction:	03/23	06/25	5,633,000
Equipment:	-	-	-
Project Mgt.:	10/20	06/25	577,830
Total Budgetary Cost Estimate			6,469,830

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
216,526	6,469,830	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Facility Investment Fees, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	6,469,830
Total Funding:	6,469,830

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Grove Haven Subdivision - Water
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6098070
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 52nd St-52nd Ct W-23rd Ave-24th Ave Dr W, Bradenton

Description and Scope

Replace approximately 2,000 linear feet of two inch and four inch water mains mostly on easements with poor access and limited fire protection with six inch water mains and 42 new services installed from main to meter. Meters will be relocated to front right-of-way with six valves, three fire hydrants, and eliminate mains on easements. All items will be installed to County and Ten State Standards.

Rationale

To provide fire protection and increase water quality to Grove Haven Subdivision.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	09/20	39,842
Land:	-	-	-
Construction:	02/21	06/24	238,945
Equipment:	-	-	-
Project Mgt.:	10/18	06/24	34,180
Total Budgetary Cost Estimate			312,967

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
123,627	312,967	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	312,967
Total Funding:	312,967

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Road for Utilities Administration Building
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6103101
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Other

Project Location

District 5 SR64 and Lena Rd, Bradenton

Description and Scope

Construct a North/South road from the SR64/School House Drive traffic signal, connecting to the backside of the landfill. This roadway will give access to the new Utilities Administration building.

Rationale

Project must be completed to provide ingress and egress to the new Utilities Administration building.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/24	-
Land:	10/20	09/24	500,000
Construction:	10/24	12/25	4,000,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	-
Total Budgetary Cost Estimate			4,500,000

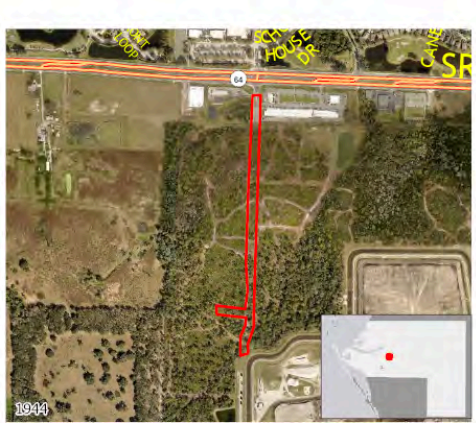
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
492,709	4,500,000	-	-	-	-	-	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	4,500,000
Total Funding:	4,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: 45th Street East - Water Main Lowering
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6104170
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Maintenance

Project Location

Multi-district 45th St E, Bradenton

Description and Scope

Install approximately 2,400 linear feet of eight inch High Density Polyethylene (HDPE) water main and 300 linear feet of 6 inch water main, three fire hydrants, six - 6 inch gate valves, nine services, and one blowoff. Services and valves will be installed to County and Ten State Standards.

Rationale

Install water main line to proper depth to meet Utilities Standards and for protection and fire flow. Existing water main has a shallow depth and is 50 years old. There is an increased threat of breakage and there is less resistance to external and internal forces due to pipe material being brittle. Pressure surges from nearby Elwood I Booster Pump Station and water hammer are making issues worse.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/22	59,800
Land:	-	-	-
Construction:	10/23	12/25	612,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	67,209
Total Budgetary Cost Estimate			739,009

Annual Operating Budget Impacts

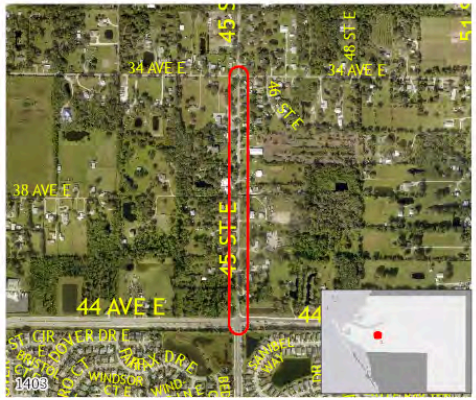
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
40,104	739,009	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	739,009
Total Funding:	739,009

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Harbor Hills Water Main Replacement
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6104270
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Maintenance

Project Location

District 3 Hill Crest Drive-Harbor Rd-Park Dr-Fontana Lane, Bradenton

Description and Scope

Replace approximately 7,000 linear feet of 4 inch water main from easement to the right-of-way, including upsizing existing pipe for water quality and to add fire protection. Water main/pipes will be replaced with 6 inch, and include seven fire hydrants, three gate valves, and over 85 services. Services and valves to be installed to County and Ten State Standards.

Rationale

Provide adequate water quality and add fire protection for safety.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/22	159,321
Land:	12/22	04/23	-
Construction:	07/24	09/26	5,217,500
Equipment:	-	-	-
Project Mgt.:	10/18	09/26	491,857
Total Budgetary Cost Estimate			5,868,678

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
222,849	1,866,525	4,002,153	-	-	-	-	-

Project Map





Funding Strategy

Debt Proceeds, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,866,525
Debt Proceed Funds - Utilities	4,002,153
Total Funding:	5,868,678

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Whitfield Country Club Heights
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6109570
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 DeLeo Dr, Centore Pl, Fairway Dr, Riva Ln, Lillian Ln, Bradenton

Description and Scope

This Project is to replace mains due to lots of service breaks (see map attached for location of proposed main)This Project needs:+/- 800 feet of 8" water main,+/- 1000 feet 6" water main,+/- 550 feet 4" water main,+/- 550 feet of 2" water main,(3) fire hydrant assembly, (5) 8" gate valve,(2) 6" gate valve,(3) 4" gate valves, (3) 2" gate valves,(3) blowoff assembly,(67) services. Hydrant Services and Valves should be installed to County and Ten State Standards.

Rationale

Problematic area due to age of pipe and numerous service breaks.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	01/23	157,000
Land:	-	-	-
Construction:	04/23	09/24	1,764,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/24	154,000
Total Budgetary Cost Estimate			2,075,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
809,440	2,075,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,075,000
Total Funding:	2,075,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Gateway East Waterline Replacement
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6109770
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 From 41st St E to 45th St E between 55th Ave Dr E to 56th Ave Terr E, Bradenton

Description and Scope

This project includes +/- 8,676 feet of watermains replaced and +/-208 services.
Hydrants, Services and Valves should be installed to County and Ten State Standards.

Rationale

This area is problematic due to existing double disc valves, old Ductile Fittings and multitude of plastic saddles. Pipe was installed in 1972.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	499,202
Land:	-	-	-
Construction:	10/23	09/25	3,902,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	313,448
Total Budgetary Cost Estimate			4,714,650

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,391,211	4,714,650	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,714,650
Total Funding:	4,714,650

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: York Drive Waterline Replacement
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6109970
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district Cortez Rd from 14th St W to 19th St Cir W to 46th Ave Dr W, Bradenton

Description and Scope

This project includes +/- 732 feet of 10 inch watermain, +/- 143 feet 8 inch watermain, +/- 439 feet of 4 inch and 2 inch watermain, one fire hydrant assembly, five 10 inch gate valves, one 8 inch gate valve, one 4 inch gate valve, one blowoff assembly, two replaced services and ten relocated services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This area is problematic due to age of pipes.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/23	128,798
Land:	-	-	75,000
Construction:	10/23	09/26	2,220,200
Equipment:	-	-	-
Project Mgt.:	10/21	09/26	194,784
Total Budgetary Cost Estimate			2,618,782

Annual Operating Budget Impacts

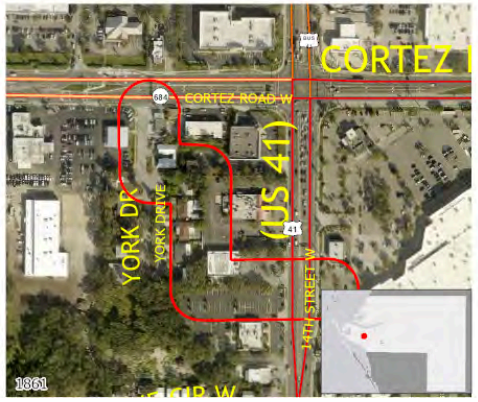
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
122,084	2,618,782	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,618,782
Total Funding:	2,618,782

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Summer Place Condos Waterline Replacement
Department: Utilities
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6110070 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 Between 13th St E and 14th St E from 54th Ave E to 54th Ave Dr E , Bradenton

Description and Scope

This Project has thin wall white PVC with glued fittings and some of the lines that are in the ground are not on our Geographic Information System (GIS) or the as built. Installation of 2,281 feet 6" main / 198 feet 4" main / one (1) blowoff, one (1) Relocated Fire Hydrant, nine (9) 6" Gate valves, (39)services plus (19 undeveloped services), one (1) 4" gate valve, one (1) 6" MJ tee.

Hydrant's, Services and Valves should be installed to County and Ten State Standards.

Rationale

Eliminate PVC with glued fittings and install main out of Road where ever possible and a new easement will to be obtained if main is relocated (may have to install with Ducktile Iron (DI) and copper services) Tie in connections at 13th and15th street are 6" main.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	02/23	247,578
Land:	-	-	-
Construction:	03/24	09/25	2,678,944
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	234,122
Total Budgetary Cost Estimate			3,160,644

Annual Operating Budget Impacts

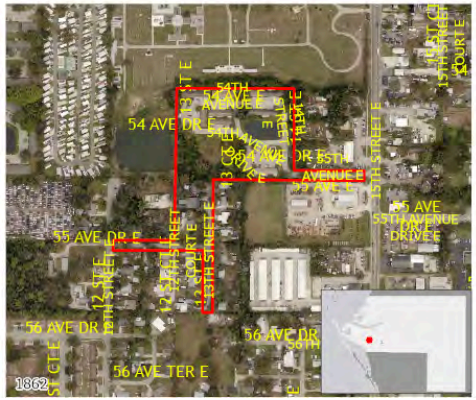
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,147,045	3,160,644	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,160,644
Total Funding:	3,160,644

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Northwest Booster Pump Station Upgrades
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6110970
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Maintenance, Growth

Project Location

District 3 1525 99th St NW, Bradenton

Description and Scope

Replacement of one existing pump with two 2,600 gallons per minute (gpm) @ 30 feet, 30 horsepower pumps, including electrical instrumentation & controls, pressure sustaining valves and yard piping.

Rationale

Analysis of updated water model and pump data showed that when existing pumps are used as inline boosters, they are not operating within their suggested operating ranges causing excess wear and tear on the pumps. Replacing one of the pumps with one duty and one standby pump both sized as inline booster pumps will optimize pump efficiency and operations in order to meet 2025 water demands.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	04/23	124,061
Land:	-	-	-
Construction:	08/23	09/25	444,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	54,400
Total Budgetary Cost Estimate			622,461

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates
Facility Investment Fees

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
221,771	622,461	-	-	-	-	-	-

Means of Financing

Funding Source	
All Prior Funding	622,461
Total Funding:	622,461

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Rye Crossing 30" Water Main
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6113270
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Rye Road (Near Rye Crossing Development), Parrish

Description and Scope

Relocation of approximately 1,100 linear feet of an existing 30" water main to (1) provide required 3' minimum cover and (2) relocate from under existing roadway to a location that does not conflict with the proposed roadway improvements required by the development. Water main to be placed in a location that will accommodate the future build out of Rye Road.

Rationale

It was discovered during subsurface utility exploration (SUE) by the Developer's surveyor for the Rye Crossing development that an existing 30" water main does not meet minimum cover requirements and is located where future roadway improvements are required by the Developer. It is preferred by the Utilities Department Operations staff that the water main be relocated or re-routed such that it is not under any pavement. This project will include participation from the Developer for their proportionate share and a participation agreement will be entered between the Developer and the County.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	04/22	41,600
Land:	-	-	-
Construction:	05/22	03/24	1,281,777
Equipment:	-	-	-
Project Mgt.:	10/21	03/24	105,870
Total Budgetary Cost Estimate			1,429,247

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees (FIF)- Water

Means of Financing

Funding Source	
All Prior Funding	1,429,247
Total Funding:	1,429,247

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,090,827	1,429,247	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Casa Loma Waterline Replacement
Department: Public Works Projects
Project Mgr: Tom Green
Infra. Sales Tax: -
Project #: PJ6113870
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 1st St E to 4th St E between SR 70 and 50th Ave Dr E, Bradenton

Description and Scope

This Project includes +/- 1,703 feet of 8 inch watermain, +/- 8,405 feet of 4 inch water main, two fire hydrant assemblies, two 8 inch gate valves, seventeen 4 inch gate valves, and 120 shared services. Hydrant's, services and valves should be installed to County and Ten State Standards.

Rationale

This area is problematic due to the age of the pipe. All services not yet replaced are PVC with no valves (corps.) at the mains.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	04/24	1,014,000
Land:	-	-	-
Construction:	10/23	06/26	6,759,000
Equipment:	-	-	-
Project Mgt.:	10/22	06/26	545,000
Total Budgetary Cost Estimate			8,318,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
173,325	8,318,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	8,318,000
Total Funding:	8,318,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: 17th Street East Water Main Replacement
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6116670
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 17th St E and 51st Ave E, Bradenton

Description and Scope

Replace approximately 350 feet of 4 inch water main, 500 feet of 6 inch water main, two (2) fire hydrant assemblies, four (4) gate valves, one (1) Blow off Assembly and 19 possible water services.

Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will Improve fire flow and maintain water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	108,000
Land:	-	-	-
Construction:	10/24	03/26	719,000
Equipment:	-	-	-
Project Mgt.:	10/23	03/26	67,000
Total Budgetary Cost Estimate			894,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	117,000	777,000	-	-	-	-	-

Project Map





Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	117,000
Debt Proceed Funds - Utilities	777,000
Total Funding:	894,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Laurel Park Water Main Replacement
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6116671
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 37th Ave E & 10th St Ct E, Bradenton

Description and Scope

Install approximately 1,900 feet of 2 inch and 6 inch water mains, two (2) fire hydrant assemblies, nine (9) gate valves, thirty-four (34) potential water services and grouting of lines in easements.

Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will improve fire flow, maintain water quality and eliminate rear easements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	163,760
Land:	-	-	-
Construction:	10/24	01/26	1,089,000
Equipment:	-	-	-
Project Mgt.:	10/23	01/26	102,240
Total Budgetary Cost Estimate			1,355,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	178,000	1,177,000	-	-	-	-	-

Project Map





Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	178,000
Debt Proceed Funds - Utilities	1,177,000
Total Funding:	1,355,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Gregory Estates Water Main Replacement
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6166071
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 38th Ave W & 20th St W, Bradenton

Description and Scope

Replace approximately 1,600 feet of 8 inch water main, 4,800 feet of 6 inch water main, ten (10) fire hydrant assemblies, fifteen (15) gate valves, and one hundred seventy (170) potential water services.

Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will Improve fire flow and maintain water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	617,000
Land:	-	-	-
Construction:	10/24	12/25	4,112,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	332,000
Total Budgetary Cost Estimate			5,061,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
6,705	661,000	4,400,000	-	-	-	-	-

Project Map





Funding Strategy

Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	661,000
Debt Proceed Funds - Utilities	4,400,000
Total Funding:	5,061,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: End of Service Life Distribution Line Replacement
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJPW01110 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Countywide Countywide

Description and Scope

Replace older, failing or targeted distribution system lines based on age and predicted service life to be determined by the 2012 Distribution System Master Plan, subsequent KANEW (database software) model runs and field investigations.

Rationale

Utilities will use the model results from the KANEW analysis that Utility Engineering performed in conjunction with the Distribution Master Plan. The KANEW analysis predicts when pipe elements will reach the end of their service lives based on life-expectancy parameters, and identifies those lines that should be replaced, before they fail.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	12/32	0
Land:	-	-	-
Construction:	10/24	12/32	34,999,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/32	-
Total Budgetary Cost Estimate			34,999,000

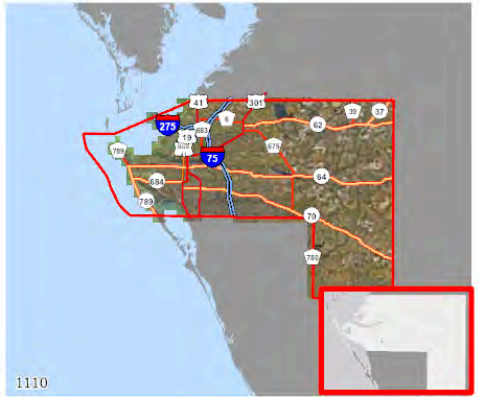
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,281,000	2,594,000	1,124,000	-	15,000,000	15,000,000

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,124,000
Water and Wastewater Rate Funds	33,875,000
Total Funding:	34,999,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Sunny Lakes Water Main System Improvements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW01941 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 57th Ave W & 63rd Ave W, Bradenton

Description and Scope

This project to remove or grout old 8 inch asbestos cement line on ditch bank, loop dead ends on 60th Avenue West at 1st Street East and US41 for fire flow. This Project needs +/- 3,800 Feet of 8 inch water main removed or grouted, +/- 700 feet of water main looped with 8 inch crossing, two (2) fire hydrants, eleven (11) gate valves, and fourteen (14) potential water services. Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project will remove the aging asbestos cement (AC) water main on the ditch bank and loop a new line to maintain water quality and improve fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	402,000
Land:	-	-	-
Construction:	10/27	03/29	2,679,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	248,000
Total Budgetary Cost Estimate			3,329,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	435,000	2,894,000	-	-

Project Map





Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	3,329,000
Total Funding:	3,329,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: 2nd Ave Dr NW System Improvements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02010
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 2nd Ave Dr NW between 55th St NW to 59th St NW, Bradenton

Description and Scope

This project needs +/- 1,500 feet of six (6) inch water main and two (2) fire hydrant assemblies, four (4) gate valves, one (1) 6x6 Tee and 28 possible services.

Rationale

This project is to improve fire flow and maintain water quality. Pipe was installed in 1966.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	269,000
Land:	-	-	-
Construction:	10/27	09/28	1,791,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	166,000
Total Budgetary Cost Estimate			2,226,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	291,000	1,935,000	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,935,000
Water and Wastewater Rate Funds	291,000
Total Funding:	2,226,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: 48th Ave Dr E (Dude Ranch Acres)-Water Main Replacement
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02012 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 from 6324 48th Ave Dr E to Cul-De-Sac on 65th St Ct E, Bradenton

Description and Scope

Design to County Standard - Utility Water (UW-22) . Install +/- 1,491 feet of 6 inch, +/- 100 feet of 4 inch and +/- 10 Ft of 2 inch water main, two (2) fire hydrant assemblies, two (2) gate valves, one (1) blow off assembly and fifteen (15) services. Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project is to improve fire flow and maintain water quality. Identified in the Water Distribution Master plan (item 25/sheet 29).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	151,000
Land:	-	-	-
Construction:	10/26	03/28	1,006,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	94,000
Total Budgetary Cost Estimate			1,251,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	164,000	1,087,000	-	-	-

Project Map





Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,087,000
Water and Wastewater Rate Funds	164,000
Total Funding:	1,251,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Palmetto Grove and Garden
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02013
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district
Mendoza Road from RR to Canal Road, Palmetto

Description and Scope

Install +/- 3,157 feet of 8 inch water main, three (3) fire hydrant assemblies, four (4) 8 inch gate valves, and ten (10) possible services. Hydrants, services and valves to be installed to County and Ten State Standards.

Rationale

This project is to improve fire flow, maintain water quality and loop water system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	383,000
Land:	-	-	-
Construction:	10/27	03/29	2,547,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	235,000
Total Budgetary Cost Estimate			3,165,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	414,000	2,751,000	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,751,000
Water and Wastewater Rate Funds	414,000
Total Funding:	3,165,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Thunder Bay Water Main Replacement
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02014
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district 62nd Ave Dr E from 12th St E to cul-de-sac, Bradenton

Description and Scope

This project needs +/- 85 feet of six (6) inch water main, +/- 355 feet of four (4) inch water main and +/- 85 feet of two (2) inch water main, two (2) fire hydrant assemblies, one (1) gate valve, one (1) blow off assembly and (21) services.

Rationale

This project is to improve fire flow and maintain water quality. Relocate water main and services to right of way. The new waterline down the cul-de-sac will improve fire flow in the area. It would also move the water main and services into the right of way (instead of through backyards). This is for better access and ability to service the line.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	399,000
Land:	-	-	-
Construction:	10/27	03/29	2,655,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	245,000
Total Budgetary Cost Estimate			3,299,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	431,000	2,868,000	-	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,868,000
Water and Wastewater Rate Funds	431,000
Total Funding:	3,299,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Elwood Booster Pump Station Upgrades Phase 2
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02131 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Other

Project Location

District 2 4825 44th Ave E., Bradenton

Description and Scope

Upgrades to the booster pump station to consist of: voltage conversion of station from 2400V (non-typical) to 480V, new pumps with Variable Frequency Drives (VFDs) to replace inline booster pumps (#2, 3, 4, and 5) sized to meet current and future demands, new building with pump room, electrical room, and office space, instrumentation and control (I&C) and electrical, and associated yard piping. Project will also require a new building.

Rationale

Replacement of the inline booster pumps is recommended to improve water quality, simplify station operations, and meet current and future demands. Conversion from non-typical voltage to standard 480V will improve availability of maintenance parts and skilled technicians, as well as improve safety of employees required to perform maintenance. New building will replace current facility which will be over 60 years old, will allow for continued operation of station during construction, and will be designed to for easier access for maintenance and inspections

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	1,835,000
Land:	-	-	-
Construction:	10/27	03/29	9,175,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	772,000
Total Budgetary Cost Estimate			11,782,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	1,964,000	9,818,000	-	-

Project Map





Funding Strategy

Utility Rates, Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Potable Water Funds	9,307,780
Water and Wastewater Rate Funds	2,474,220
Total Funding:	11,782,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: 43rd Ave E Loop (Braden River Manor)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02141
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 51st St E and 43rd Ave E, Bradenton

Description and Scope

This Project is a loop system and needs +/- 1,122 ft of water main according to the water master plan. This will help maintain water quality and improve fire flow: 2 fire hydrant assemblies, 2 gate valves, and 19 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace existing 4" water main with 6" and create a loop system which will improve fire flow and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	116,000
Land:	-	-	-
Construction:	10/26	03/28	767,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	72,000
Total Budgetary Cost Estimate			955,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	126,000	829,000	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	829,000
Water and Wastewater Rate Funds	126,000
Total Funding:	955,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Alcona Estates
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02142
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 Cortez Rd to 46th Ave W between 87th St Ct W to 86th St W, Bradenton

Description and Scope

This Project is to improve water system (see map attached for location of proposed main). This Project needs +/- 2,505' of 6" water main, +/- 110' of 4" water main and 160' of 2" water main. (5) fire hydrant assemblies, (6) gate valves, (2) Blow off assemblies and 51 services.

Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace 2" water main (of unknown material) built in 1974 in order to ensure replacement prior to end of useful life. Upsizing to 4" and 6" will help maintain water quality and improve fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	315,000
Land:	-	-	-
Construction:	10/27	03/29	2,100,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	194,000
Total Budgetary Cost Estimate			2,609,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	341,000	2,268,000	-	-

Project Map





Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,609,000
Total Funding:	2,609,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Cutrona Subdivision Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02145
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 Palma Sola Blvd to 82nd St W - 43rd Ave W to 43rd Ave Ter W, Bradenton

Description and Scope

This project is a loop system between Cutrona Subdivision and Frank E Kimball Subdivision (see map attached for location of proposed main). This project needs +/- 3,718 ft of water main. This will help maintain water quality and improve fire flow. Three (3) fire hydrant assemblies, five (5) gate valves, and 62 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace existing 3" and 4" water mains with 6" & create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	309,000
Land:	-	-	-
Construction:	10/26	03/28	2,055,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	190,000
Total Budgetary Cost Estimate			2,554,000

Annual Operating Budget Impacts

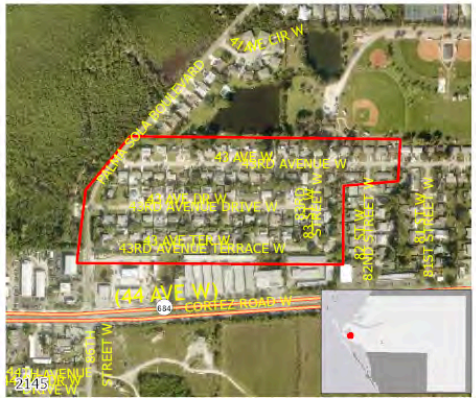
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	334,000	2,220,000	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,220,000
Water and Wastewater Rate Funds	334,000
Total Funding:	2,554,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: DeSear Manor Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02147
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 11th St. E. & 12th St. E. & 61st Ave. E. & 59th Ave. Ter E, Bradenton

Description and Scope

This Project is to eliminate existing 2' and 4" mains and install accordingly to the water model. (see map attached for location of proposed main) This Project needs +/- 2461 Ft of 6" water main, 100 Ft 2" water main, (4) fire hydrant assemblies, (9) gate valves, (1) reducer, (14) same side services, (12) road crossing services and (1) blow off assembly.

Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This system was installed around 1977 and is approaching end of service life. There are currently no fire hydrants. This project will upsize the lines and create a looped system. This will improve fire flow and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	187,000
Land:	-	-	-
Construction:	10/26	03/28	1,242,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	115,000
Total Budgetary Cost Estimate			1,544,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	202,000	1,342,000	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,342,000
Water and Wastewater Rate Funds	202,000
Total Funding:	1,544,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: Oakwood Subdivision Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02149
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 26th Ave. E. and 18th St. E., Bradenton

Description and Scope

This project is improving the Oakwood Subdivision area (see map attached for location of proposed main). This project needs +/- 4,232 feet of 6" water main, (6) fire hydrant assemblies, (7) gate valves and (59) services. This will help maintain water quality and improve fire flow. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

There has been constant repairs to existing 4" water main at this location indicating that the pipe has deteriorated to the point of needing replacement. Upsizing to 6" will improve water quality and fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	340,000
Land:	-	-	-
Construction:	10/26	03/28	2,262,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	209,000
Total Budgetary Cost Estimate			2,811,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	368,000	2,443,000	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,443,000
Water and Wastewater Rate Funds	368,000
Total Funding:	2,811,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Harbor Crest and Stevens Subdivision
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02155
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 2nd Ave NW and 43rd St W, Bradenton

Description and Scope

This project is to upgrade old 4" AC water main and add fire protection (see map attached for location of proposed main). This project needs +/- 7,428 ft of 6" water main, 825' of 8" water main, 7 fire hydrant assemblies, 27 gate valves, 97 services & 3 blowoff assemblies. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

Current water mains are thin wall 4" asbestos cement (AC) that were installed in 1966 and have reached the end of their useful life. Upsizing the mains will improve water quality and fire flow in the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	730,000
Land:	-	-	-
Construction:	10/27	06/29	4,864,000
Equipment:	-	-	-
Project Mgt.:	10/26	06/29	392,000
Total Budgetary Cost Estimate			5,986,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	782,000	5,204,000	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,204,000
Water and Wastewater Rate Funds	782,000
Total Funding:	5,986,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement
Project Title: WTP to SR64 - 36" PCCP Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02260
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 Waterline Rd from WTP to Rye Rd, Rye Rd to SR 64

Description and Scope

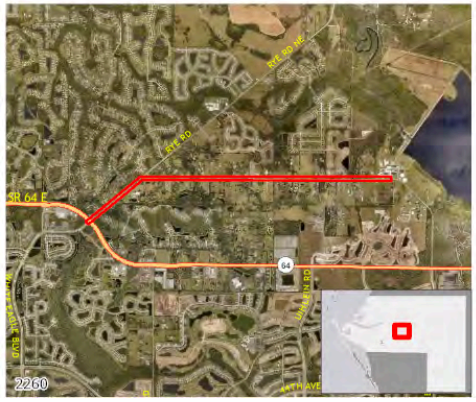
Replace 3.1 miles (16,368 LF) of 36" PCCP with 36" Ductile Iron Pipe (DIP). Sections of the new pipe must be installed and put into service before the similar stretch of old pipe can be removed from service. Old pipe is to be removed from the Right-of-Way (ROW) and not abandoned in place. Includes new services, hydrants, and valves as needed. The first phase of this project will include surveying and evaluation of potential land acquisition requirements.

Rationale

This project is one of several to replace aging large diameter Pre-Stressed Cylinder Concrete Pipe (PCCP) in the Manatee County distribution system. PCCP pipe failures require specialized repairs, which are costly and time consuming and cannot be handled by in house forces. In addition, many of the larger, critical transmission mains in the system are PCCP. Due to the consequence of failure of this type of pipe, PCCP will be phased out in Manatee County. This segment was constructed in 1966, is one of the oldest pipes in the system and is a direct transmission main from the Water Treatment Plant (WTP).

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/30	7,559,000
Land:	-	-	-
Construction:	10/30	09/32	50,393,000
Equipment:	-	-	-
Project Mgt.:	10/28	09/32	4,058,000
Total Budgetary Cost Estimate			62,010,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	62,010,000
Total Funding:	62,010,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	8,089,000	53,921,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: Morgan Johnson Rd to 40th Ave E - 36" PCCP Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02262 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Morgan Johnson Rd from south of 64 to 40th Ave E

Description and Scope

Replace 1.7 miles (8,976 LF) of 36" PCCP with 36" DIP. Sections of the new pipe must be installed and put into service before the similar stretch of old pipe can be removed from service. Old pipe is to be removed from the Right-of-Way (ROW) and not abandoned in place. Install 0.7 miles (3,696 LF) of smaller diameter waterline on 40th Avenue East from Morgan Johnson Road to Braden River, along 51st Street East from 44th Avenue East to 39th Avenue East, and on 39th Avenue East to Braden River. Includes new services, hydrants, and valves as needed. The first phase of this project will include surveying and evaluation of potential land acquisition requirements.

Rationale

This project is one of several to replace aging large diameter Prestressed Concrete Cylinder Pipe (PCCP) in the Manatee County distribution system. PCCP pipe failures require specialized repairs, which are costly and time consuming and cannot be handled by in house forces. Due to the consequence of failure of this type of pipe, PCCP will be phased out in Manatee County. This project will replace the 36" PCCP along Morgan Johnson Rd south from SR64 to the new 36" Ductile Iron Pipe (DIP) just south of 40th Avenue East installed with the 44th Avenue East project. Since that project includes a new 36" river crossing and tie-in to the Elwood booster pump station, the old river crossing can be abandoned. New, small diameter, waterline will be installed along 40th Avenue East, 39th Avenue East, and 51st East to 44th Avenue East sized for appropriate water quality and fire flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/31	4,910,000
Land:	-	-	-
Construction:	10/31	09/33	32,728,000
Equipment:	-	-	-
Project Mgt.:	10/29	09/33	2,635,000
Total Budgetary Cost Estimate			40,273,000

Annual Operating Budget Impacts

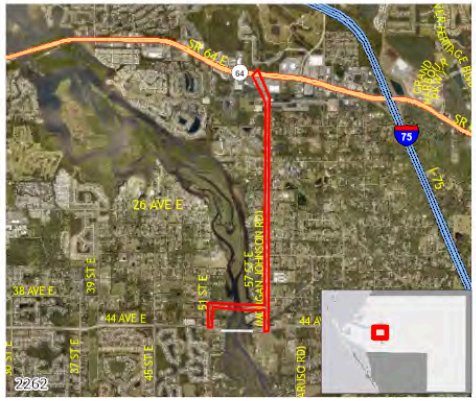
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	40,273,000

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	40,273,000
Total Funding:	40,273,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: 44th Ave E to 38th Ave E & 24th St E - 36" PCCP Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02277 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 East of 4119 44th Ave E to 38th Ave E to 24th St E

Description and Scope

Replace approximately 2.0 miles (10,560 LF) of 36" PCCP with 36" DIP from just east of 4119 44th Avenue East north to 38th Avenue East then west to 24th Street East. Sections of the new pipe must be installed and put into service before the similar stretch of old pipe can be removed from service. Includes new services, hydrants, and valves as needed. The first phase of this project will include surveying and evaluation of potential land acquisition requirements.

Rationale

This project is one of several to replace aging large diameter Prestressed Concrete Cylinder Pipe (PCCP) in the Manatee County distribution system. PCCP pipe failures require specialized repairs, which are costly and time consuming and cannot be handled by in house forces. In addition, many of the larger, critical transmission mains in the system are PCCP. Due to the consequence of failure of this type of pipe, PCCP will be phased out in Manatee County. This segment was constructed in 1966 and is one of the oldest pipes in the system. A portion of the PCCP pipe, from the start of this project east to the Elwood 1 booster pump station, was replaced with Ductile Iron Pipe (DIP) as part the 44th Avenue East project. This will replace the remainder of that segment of 1966 installed 36" PCCP pipe.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/30	4,989,000
Land:	-	-	-
Construction:	10/30	09/32	33,256,000
Equipment:	-	-	-
Project Mgt.:	10/28	09/32	2,678,000
Total Budgetary Cost Estimate			40,923,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	5,339,000	35,584,000

Project Map





Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	35,584,000
Water and Wastewater Rate Funds	5,339,000
Total Funding:	40,923,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement
Project Title: WTP to Upper Manatee River Road - 42" PCCP Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02311 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 17915 Waterline Rd to Rye Road & Upper Manatee River Rd

Description and Scope

Replace approximately 2.0 miles (10,560 LF) of 42" PCCP with 42" Ductile Iron Pipe (DIP) from WTP north to near intersection of Rye Road and Upper Manatee River Road. Sections of the new pipe must be installed and put into service before the similar stretch of old pipe can be removed from service. Includes new services, hydrants, and valves as needed. The first phase of this project will include surveying and evaluation of potential land acquisition requirements.

Rationale

This project is one of several to replace aging large diameter Prestressed Concrete Cylinder Pipe (PCCP) in the Manatee County distribution system. PCCP pipe failures require specialized repairs, which are costly and time consuming and cannot be handled by in house forces. In addition, many of the larger, critical transmission mains in the system are PCCP. Due to the consequence of failure of this type of pipe, PCCP will be phased out in Manatee County. This segment was constructed in 1995, is one of the largest pipes in the system, and is a direct transmission main from the Water Treatment Plant (WTP). Additional segments of this 42" PCCP pipe will be replaced with future road widening projects along Upper Manatee River Road.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/29	5,484,000
Land:	-	-	-
Construction:	01/29	09/31	36,560,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/31	2,943,000
Total Budgetary Cost Estimate			44,987,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	5,867,000	39,120,000	-

Project Map



Funding Strategy

Utility Rates, Debit - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debit Proceed Funds - Utilities	44,987,000
Total Funding:	44,987,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: 15th St East 24" Water Main Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25001
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 15th St E, Between 44th Ave E and 49th Ave E, Bradenton

Description and Scope

This project is to relocate a 24" water main outside of the Florida Department of Transportation (FDOT) ditch. This project needs +/- 2,600 LF 24" Ductile Iron Pipe (DIP), 145 LF 8" DIP, 75 LF 4" DIP, three (3) fire hydrant assemblies, two (2) 24" gate valves, (2) 8" gate valves, one (1) 4" tap valve, (1) 2" FIP gate valve, (1) 24"x8" cross, (1) 8" plug, (1) 24"x4" tap sleeve, (1) 24"x2" tap sleeve, (1) 24"x8" tee, (1) 8"x6" reducer, (1) 2" long service, (1) 2" short service, (3) 1" long service, (1) 1" short service. Hydrants, services, and valves should be installed to County and Ten State Standards.

Rationale

This project will replace old 24" Water Main that was installed in 1967 and has reached end of service life. This project will also add fire protection to the area.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	803,000
Land:	-	-	-
Construction:	10/29	12/30	5,351,000
Equipment:	-	-	-
Project Mgt.:	10/28	12/30	494,000
Total Budgetary Cost Estimate			6,648,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,780,000
Water and Wastewater Rate Funds	868,000
Total Funding:	6,648,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	868,000	5,780,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Map

Project Title: 26th St W and Flamingo Blvd - WM Loop Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25002 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 26th St W and Flamingo Blvd., Bradenton

Description and Scope

This project is to upgrade aging water mains, to loop system and add fire protection. This project needs +/- 2,069 ft of 6" water mains, two (2) fire hydrant assemblies, six (6) gate valves, and 34 water services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains installed in 1988, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	215,000
Land:	-	-	-
Construction:	10/27	09/28	1,432,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	133,000
Total Budgetary Cost Estimate			1,780,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	233,000	1,547,000	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	1,780,000
Total Funding:	1,780,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Title: 39th St E and 44th Ave E - Reroute 36" PCCP WM
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25003 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district 39th St E and 44th Ave E, Bradenton

Description and Scope

This project is to reroute new 36" water main and eliminate easement. This project needs +/- 2,811 ft of 36" water main, five (5) fire hydrant assemblies, eight (8) gate valves, one (1) reducer and 18 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace 36" Pre-Stressed Cylinder Concrete Pipe (PCCP) water main installed 1966. Some portion of the water main is in easement area which shall be eliminated and the new water main will be to cul-de-sac standard. Additionally, more fire hydrants shall be installed to improve fire protection.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	1,125,000
Land:	-	-	-
Construction:	10/29	03/31	7,497,000
Equipment:	-	-	-
Project Mgt.:	10/28	03/31	604,000
Total Budgetary Cost Estimate			9,226,000

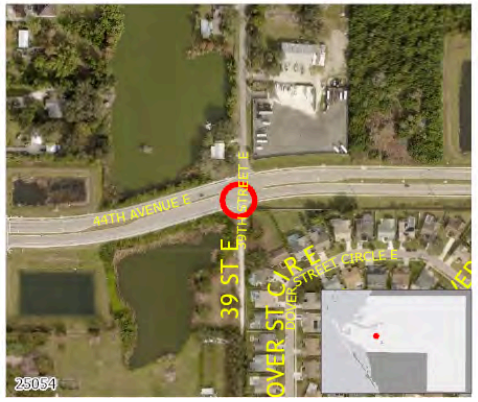
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	1,204,000	8,022,000

Project Map



Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	8,022,000
Water and Wastewater Rate Funds	1,204,000
Total Funding:	9,226,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: 9th St Ct E and 10th St E from 61st Ave E WM Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25004
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 9th St Ct E, Bradenton

Description and Scope

This project is to upgrade an aging 2" water main and fire protection. This Project needs +/- 1,357 ft of 6" water main, three (3) fire hydrant assemblies, two (2) gate valves, and 33 water services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace an end-of-life water main that was installed in 1959 and add fire protection as there are no existing fire hydrants in the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	171,000
Land:	-	-	-
Construction:	10/27	09/28	1,134,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	105,000
Total Budgetary Cost Estimate			1,410,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	185,000	1,225,000	-	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	1,410,000
Total Funding:	1,410,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Map

Project Title: Bach Subdivision - WM Replacements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25005
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 3 From Cortez Rd to 26th Ave W Between 26th St W to 32nd St W

Description and Scope

This project is to replace aging water mains. This project includes +/- 3,860 LF 8" DIP, +/-15,715 LF 6" DIP, +/-680 LF 2" HDPE, 46 gate valves, 60 fire hydrant assemblies, and 289 services. Based on the extent of this project, the project will be broken down into 4 phases. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1965, 1966, 1968, 1978, and 1980. Portions of this project are some of the oldest pipes in Manatee County. The area has become increasingly problematic with leaks and breaks. This project will also improve fire protection with the addition of fire hydrants and 6" DIP needed to meet current requirements

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	10/30	2,582,000
Land:	-	-	-
Construction:	10/26	09/31	17,201,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/31	1,585,000
Total Budgetary Cost Estimate			21,368,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	15,748,000
Water and Wastewater Rate Funds	5,620,000
Total Funding:	21,368,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	654,000	4,966,000	4,805,000	5,727,000	5,216,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Map

Project Title: Country River Estates (104th Ave E)
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25006
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Maintenance

Project Location

District 1 104th Ave E and 25th St E, Bradenton

Description and Scope

This project is to upgrade an aging 4" water main and add fire protection. This project needs +/- 2,920 ft of 6" water main, two (2) fire hydrant assemblies, five (5) gate valves, one (1) blow-off assembly and six (6) services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace a 4" water main that was installed in 1977 and has reached end of service life as well as add fire protection to the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	220,000
Land:	-	-	-
Construction:	10/28	09/29	1,463,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/29	136,000
Total Budgetary Cost Estimate			1,819,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	238,000	1,581,000	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Potable Water Funds	1,819,000
Total Funding:	1,819,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Elwood Area Loop System - Water Main
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25007
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 34th Ave E and 42nd St E, Bradenton

Description and Scope

This project will eliminate maintaining two water mains and loop the system. This project needs +/- 3,265 ft of 6" water main, four (4) fire hydrant assemblies, four (4) gate valves and 16 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will eliminate maintaining two water mains that were installed in 1976 and 2006, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	314,000
Land:	-	-	-
Construction:	10/29	03/31	2,092,000
Equipment:	-	-	-
Project Mgt.:	10/28	03/31	194,000
Total Budgetary Cost Estimate			2,600,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	340,000	2,260,000

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,600,000
Total Funding:	2,600,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Oak Terrace Subdivision - WM Replacements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25008
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 Oak Terrace Subdivision, Bradenton

Description and Scope

This project is to replace aging water mains. This project needs +/- 4,870 ft of 6" water main, two (2) fire hydrant assemblies, five (5) gate valves, and 104 services. This project also includes abandoning of existing 6" water main. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life service water mains that were installed in 1986. This area has experienced multiple breaks under the sidewalk. The leaks and repairs needed have resulted in property damage.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	436,000
Land:	-	-	-
Construction:	10/28	03/30	2,901,000
Equipment:	-	-	-
Project Mgt.:	10/27	03/30	268,000
Total Budgetary Cost Estimate			3,605,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	471,000	3,134,000	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	3,605,000
Total Funding:	3,605,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Title: Palm Acres WM Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25009
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 45th Ave Cir W & 14th St W, Bradenton

Description and Scope

This project is to replace an aging 3" water main and add fire protection. This project needs +/- 1,192 ft of 6" water main, two (2) fire hydrant assemblies, two (2) gate valves, and twelve (12) services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This current 3" water main (thin wall PVC) was installed in 1967 and has reached end of life. This project will replace that line, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	06/26	98,000
Land:	-	-	-
Construction:	11/26	06/27	650,000
Equipment:	-	-	-
Project Mgt.:	10/25	06/27	60,000
Total Budgetary Cost Estimate			808,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	106,000	702,000	-	-	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	808,000
Total Funding:	808,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Map

Project Title: Peacock Subdivision WM Upgrade
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25010
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 11th St. E. to 12th St E , between 61st Ave E and 59th Ave. Ter E, Bradenton

Description and Scope

This project is to eliminate existing 2" and 4" water mains and install according to the water model. This project needs +/- 2,561 ft of 6" water main, four (4) fire hydrant assemblies, nine (9) gate valves, one (1) reducer, 14 same side services, 12 road crossing services, and one (1) blow off assembly. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace aging water mains that were installed in 1977, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	201,000
Land:	-	-	-
Construction:	10/26	09/27	1,339,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/27	125,000
Total Budgetary Cost Estimate			1,665,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,665,000
Total Funding:	1,665,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	218,000	1,447,000	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Map

Project Title: Port Manatee Berth 6 - WM Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25011
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 300 S Dock St, Palmetto

Description and Scope

This project is to replace aging water mains located under the asphalt. This project needs +/- 2,350 ft of 6" water main, one (1) fire hydrant assembly, three (3) gate valves, and six (6) services. This project also includes abandoning of existing 6" water main. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1971, 1997, and 2002. This area has experienced multiple breaks under the sidewalk resulting in property damage. Some of the existing pipes are Cured In Place Pipe (CIPP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	404,000
Land:	-	-	-
Construction:	10/28	09/30	1,665,000
Equipment:	-	-	-
Project Mgt.:	10/28	09/30	-
Total Budgetary Cost Estimate			2,069,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,069,000
Total Funding:	2,069,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	270,000	1,799,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Renewal/Replacement

Project Map

Project Title: Sylvan Oaks - WM Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25012
Status: Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 US-41 N to 16th Ave E on 17h St E, Palmetto

Description and Scope

This project is to replace aging 6" water mains located under the asphalt. This project needs +/- 7,600 ft of 6" water main, 15 fire hydrant assemblies, eight (8) gate valves, and 170 services. This project also includes abandoning of existing 6" water main. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life 6" water main that was installed in 1982. This area has experienced multiple water main breaks and water service leaks. Additional fire hydrants are needed to improve fire protection in the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	748,000
Land:	-	-	-
Construction:	10/28	06/30	4,983,000
Equipment:	-	-	-
Project Mgt.:	10/27	06/30	459,000
Total Budgetary Cost Estimate			6,190,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,382,000
Water and Wastewater Rate Funds	808,000
Total Funding:	6,190,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	808,000	5,382,000	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Renewal/Replacement

Project Map

Project Title: Tropical Highlands Subdivision WM Looping System
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25013 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 51st St. W and 29th Ave W, Bradenton

Description and Scope

This project is to upgrade aging water mains, to loop system and add fire protection. This project needs +/- 2,426 ft of 6" water main, six (6) fire hydrant assemblies, nine (9) gate valves, and 48 services. Hydrants, services and valves should be installed to County and Ten State Standards.

Rationale

This project will replace end-of-life water mains that were installed in 1966, add fire protection, and create a looped water system. This will improve fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	260,000
Land:	-	-	-
Construction:	10/26	03/28	1,728,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	160,000
Total Budgetary Cost Estimate			2,148,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	281,000	1,867,000	-	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,148,000
Total Funding:	2,148,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Lake Manatee Watershed Land Purchases
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6021670 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 SR 64 and Sullivan Bridge, Bradenton

Description and Scope

Purchase environmentally sensitive lands between Sullivan Bridge and SR 64 along reservoir shore and river banks.

Rationale

To protect the Lake Manatee watershed which is Manatee County's major source of potable water.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/07	12/27	91,897
Land:	10/07	12/27	4,326,986
Construction:	10/07	12/30	222,584
Equipment:	-	-	-
Project Mgt.:	10/07	12/30	121,737
Total Budgetary Cost Estimate			4,763,204

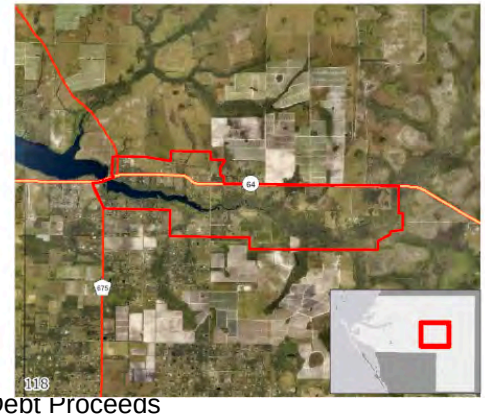
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,758,854	4,249,204	100,000	100,000	100,000	107,000	107,000	-

Project Map



Debt Proceeds
Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	4,249,204
Debt Proceed Funds - Utilities	100,000
Water and Wastewater Rate Funds	414,000
Total Funding:	4,763,204

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Downstream Floodway Land Acquisition
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6021672 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 Countywide

Description and Scope

Purchase land subject to recurring flooding within the Manatee River Floodway.

Rationale

To relieve residents who live in the downstream area of recurring flooding conditions by purchasing properties and facilitating relocation.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/02	12/27	68,000
Land:	06/02	12/30	2,460,636
Construction:	06/02	12/28	2,000
Equipment:	-	-	-
Project Mgt.:	06/02	12/30	482,504
Total Budgetary Cost Estimate			3,013,140

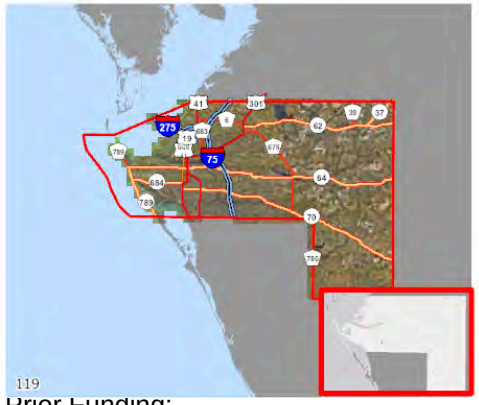
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,807,491	2,499,140	100,000	100,000	100,000	107,000	107,000	-

Project Map



All Prior Funding:
Utility Rates
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	2,499,140
Debt Proceed Funds - Utilities	100,000
Water and Wastewater Rate Funds	414,000
Total Funding:	3,013,140

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Water Supply Acquisitions
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6058700 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Purchase properties within Manatee County with water permits.

Rationale

To supplement the current sources of the Manatee County water system.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/06	12/27	0
Land:	01/06	12/30	1,562,500
Construction:	01/06	12/28	200,000
Equipment:	-	-	-
Project Mgt.:	01/06	12/30	29,580
Total Budgetary Cost Estimate			1,792,080

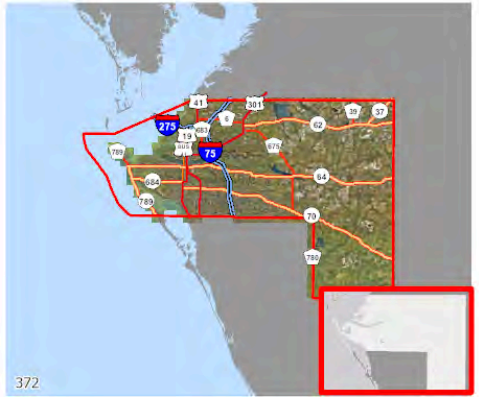
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
76,054	1,278,080	100,000	100,000	100,000	107,000	107,000	-

Project Map



Funding Strategy

Facility Investment Fees - Water
Utility Rates
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	1,278,080
Facility Investment Fees - Potable Water Funds	514,000
Total Funding:	1,792,080

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Lake Manatee Dam Repairs - Phase 2
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6108870 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Dam Road, Bradenton

Description and Scope

This project will address the filling of voids and geotechnical stabilization below dam features which extend outwards from the length of the dam itself. This includes the upstream approach walls that extend out into the lake and on the downstream side, training walls, spillway and stilling basin. The approach walls are an extremely important component of dam strength and safety and are being significantly bolstered and reinforced. The tainter gates that control the release of water are being rehabilitated with new controls, various mechanical components and monitoring element upgrades. The dam will also be equipped with a new embankment stability monitoring system and long segments of the dam face that have suffered damage from wave action will be refurbished. This is an operational, high hazard dam and cannot be removed from service without an alternate safe method to release water downstream. Therefore, temporary use of the emergency spillway system north of the dam to route floodwaters safely downstream to the Manatee River.

Rationale

The Lake Manatee Dam was built approx. 60 years ago and although it had a clay core which extended down to just below sea level in some areas and was considered sufficient at the time, it lacked the sort of deep seepage barrier that a modern dam would be equipped with today. As a result, invisible seepage called piping and subsequent void formation were taking place far beneath the structure which put it at risk of failure.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	03/21	1,654,653
Land:	-	-	-
Construction:	10/21	12/24	16,674,110
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	1,749,353
Total Budgetary Cost Estimate			20,078,116

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
17,852,435	20,078,116	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	20,078,116
Total Funding:	20,078,116

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: WTP Transmission Line Valves
Department: Utilities
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6116470 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 17915 Waterline Rd, Bradenton, FL

Description and Scope

Install new valves to transmission lines leaving the Water Treatment Plant (WTP) to allow for proper isolation of lines. Current valves do not hold. Install two (2) 36" gate valves, one (1) 42" gate valve, and one (1) 54" gate valve. Include required sleeves, Mechanical Joint (MJ) kits, megalugs, and Ductile Iron (DI) pipe.

Rationale

There are several transmission mains leaving the WTP to serve the potable water distribution system. Many of these mains are older Pre-Stressed Cylinder Concrete Pipe (PCCP), difficult to repair. Current valves do not hold and do not allow for proper isolation of the area in the event of a leak or break on one of these mains. Installation of new valves will ensure isolation will be possible in the event of future breaks keeping water service to the County while repairs are performed.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	386,000
Land:	-	-	-
Construction:	10/24	12/25	1,926,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	186,000
Total Budgetary Cost Estimate			2,498,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	417,000
Debt Proceed Funds - Utilities	2,081,000
Total Funding:	2,498,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	417,000	2,081,000	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Lake Manatee Dam Spillway Replacement Project
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02251 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton, FL 34212

Description and Scope

This project is the replacement of the current primary and auxiliary dam spillways with structures, designed applying current dam design geotechnical engineering approaches and technology. The new spillway will be located north of the current primary spillway and will release water to the river channel much as it does now. The design will be an approximately 300-foot wide, passive labyrinth style overflow weir with sections of controllable Obermyer gates and/or sluice gates for dynamic release. The current primary and auxiliary spillways will be abandoned, sealed and raised as needed. This project comprises predesign, design, permitting and construction efforts.

Rationale

The existing spillway for the dam does not reflect current geotechnical/structural design standards and approaches for high hazard dams. The existing dam also has remnants of a failed upstream cofferdam and a heaved approach slab that adds significant risk to doing any refurbishment work in those areas. The County has attempted to bid upstream construction repair work without success because of the risk associated with the current design and past, failed repair attempts. With the importance of public safety, water supply, risk, and cost of repair, it's prudent to replace the current spillway using modern standards and approaches.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/31	16,430,000
Land:	10/29	09/31	1,239,000
Construction:	10/31	12/35	109,532,000
Equipment:	-	-	-
Project Mgt.:	10/27	12/35	8,905,000
Total Budgetary Cost Estimate			136,106,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	17,581,000	-	118,525,000

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	17,581,000
Water and Wastewater Rate Funds	118,525,000
Total Funding:	136,106,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Lake Manatee WTP D Basin Addition
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02282 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton, FL 34212

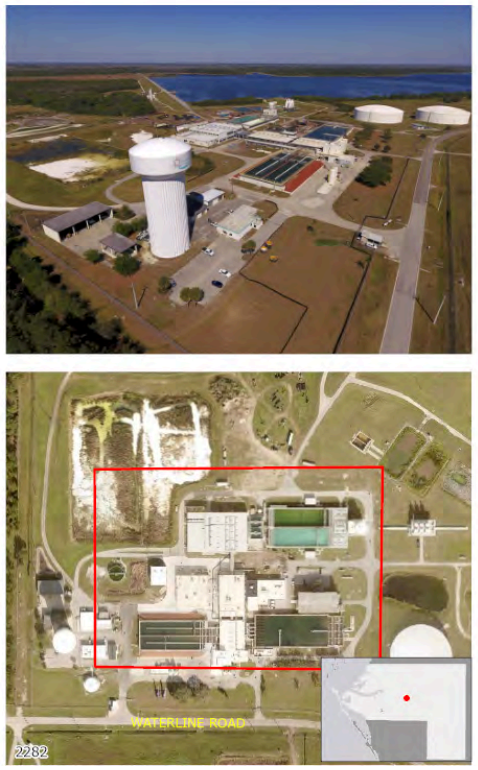
Description and Scope

This project will include the addition of a new surface water treatment basin (aka Basin D). The current C Basin will be modified so it can treat additional ground water with piping modifications. This project will include engineering, design and construction.

Rationale

Currently the Water Treatment Plant (WTP) has two surface water treatment basins, Basin A and Basin B, that can treat 24 and 30 Million Gallons a Day (MGD), respectively. Groundwater is treated in Basin C, which has a capacity of 30 MGD and is divided into two trains. Current demands have risen to the point that our maximum day demand in the springtime exceeds the firm capacity of our sedimentation basins. And during the remainder of the year it can be difficult to meet daily demands if either of our larger two basins is out of service. Since long term rehab projects can last 6-18 months, it is increasingly risky to take basins offline for Repair and Rehab (R&R) projects and avoid risk of a water supply shortfall. In addition, the Florida Administrative Code (F.A.C.) 62-555.348 requires planning for additional capacity when the maximum day water demands exceed 75% of maximum treatment capacity. We anticipate triggering that requirement by 2024. An additional treatment basin, Basin D, would provide firm capacity and eliminate regulatory concerns. Piping modifications for Basin C will also provide for additional treatment capacity.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/27	9,076,000
Land:	-	-	-
Construction:	10/27	03/30	60,501,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/30	4,872,000
Total Budgetary Cost Estimate			74,449,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	9,712,000	-	64,737,000	-	-

Funding Strategy

Utility Rates, Debt - Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	44,669,400
Facility Investment Fees - Potable Water Funds	29,779,600
Total Funding:	74,449,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Supply
Project Title: Potable Water Aquifer Storage & Recovery (ASR) Expansion
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02295 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

This project will expand the current potable water aquifer storage and recovery (ASR) system at the Lake Manatee Water Treatment Plant (WTP). The current ASR system has six (6) wells and a permitted capacity of 12 Million Gallons per Day (MGD) recharge and 11.44 MGD recovery. The wellfield stores water for use during emergencies such as hurricanes and extended droughts. The current ASR system can provide 10 MGD for 180 days. Excess surface water is treated during the rainy season and stored underground. This project will include six (6) new ASR Wells, Piping, Filters and additional Transfer Pumping Capacity.

(Note: a treatment basin is not included; one will be built under a different project and will be in place prior to the ASR expansion)

Rationale

The Manatee River is a seasonally abundant surface water supply. There are four months per year when excess surface water is discharged over the dam and that water is available to be harvested, filtered, and stored in potable water ASR wells so it can be harnessed during the dry season to meet demands. Lake Manatee has an operational volume of 5.9 billion gallons, or 130 days of supply at current demands.

The existing ASR system has an operational volume of 1.8 billion gallons, which adds 40 days of supply for 170 days total. Doubling the ASR System will add another 40 days of system storage and is expected to increase the effective system yield by 3 - 4 MGD, which is needed for growth.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/29	09/31	10,026,000
Land:	-	-	-
Construction:	10/31	03/35	79,381,000
Equipment:	-	-	-
Project Mgt.:	10/29	03/35	6,258,000
Total Budgetary Cost Estimate			95,665,000

Annual Operating Budget Impacts

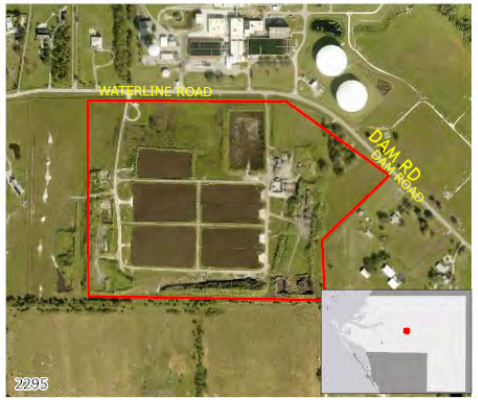
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	95,665,000

Project Map





Funding Strategy

Facility Investment Fees, Rates

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Potable Water Funds	38,266,000
Water and Wastewater Rate Funds	57,399,000
Total Funding:	95,665,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: 44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 - Potable Water
Department: Public Works Projects
Project Mgr: Eric Shroyer
Infra. Sales Tax: -
Project #: PJ6045672 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 5 44th Ave E from 44th Ave Plaza E to Creekwood Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Potable Water utilities along 44th Ave E from 44th Ave Plaza E to Creekwood Blvd (Phase 1).

Rationale

The widening of 44th Ave E from a 2-lane to a 4-lane divided roadway between 44th Ave Plaza E and Lakewood Ranch Blvd necessitates the relocation and replacement of existing Potable Water utilities that will be located under the new roadway. There are two phases identified for this roadway segment: Phase 1 - from 44th Ave Plaza E to Creekwood Blvd. and Phase 2 - from I-75 to Lakewood Ranch Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	13,382
Land:	-	-	-
Construction:	12/21	09/24	944,871
Equipment:	-	-	-
Project Mgt.:	10/21	09/24	75,590
Total Budgetary Cost Estimate			1,033,843

Annual Operating Budget Impacts

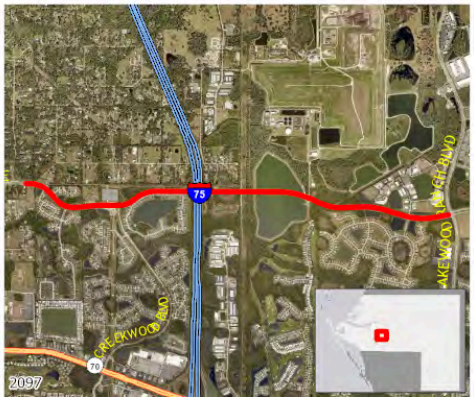
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
394,819	1,033,843	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Facility Investment Fees - Water

Means of Financing

Funding Source	
All Prior Funding	1,033,843
Total Funding:	1,033,843

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: 44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 2 - Potable Water
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6045673 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Growth, Other

Project Location

District 5 44th Ave E - I-75 to Lakewood Ranch Blvd, Bradenton

Description and Scope

The construction of 44th Ave E as a 4-lane divided roadway from I-75 to Lakewood Ranch Blvd necessitates the relocation and replacement of existing Potable Water utilities to be constructed along the proposed roadway alignment and within the public right of way.

Rationale

The widening of 44th Ave E from a 2-lane to a 4-lane divided roadway between 44th Ave Plaza E and Lakewood Ranch Blvd necessitates the relocation, and replacement of existing Potable Water utilities that will be located under the new roadway. There are two phases identified for this roadway segment: Phase 1 - from 44th Ave Plaza E to Creekwood Blvd. and Phase 2 - from I-75 to Lakewood Ranch Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/15	02/24	-
Land:	10/16	02/24	-
Construction:	03/24	12/26	1,780,000
Equipment:	-	-	-
Project Mgt.:	03/15	12/26	143,000
Total Budgetary Cost Estimate			1,923,000

Annual Operating Budget Impacts

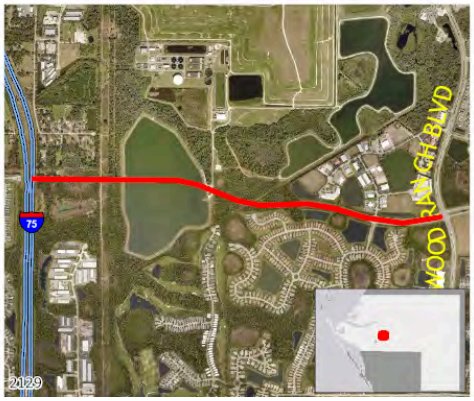
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
738,996	1,923,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	1,923,000
Total Funding:	1,923,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water
Transportation Related

Project Title: Fort Hamer Extension - Potable Water
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6054775
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Fort Hamer Road, Parrish

Description and Scope

Developer Reimbursement Utilities Agreement for the Ft. Hamer Extension roadway project. Utilities work is related to the roadway project in conjunction with construction, roadwork, and Florida Power and Light (FPL) Railroad Right of Way.

Rationale

Transportation related utilities for the roadway project.

Schedule of Activities

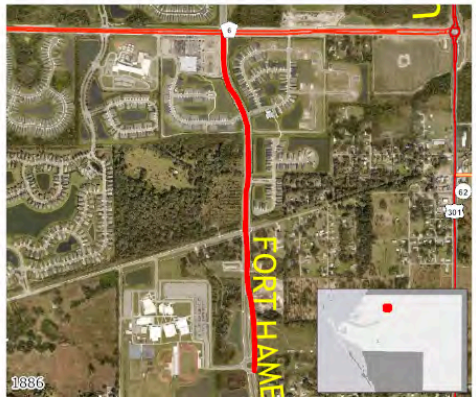
Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/20	12/24	2,295,317
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	183,825
Total Budgetary Cost Estimate			2,479,142

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map





Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,253,062	2,479,142	-	-	-	-	-	-

Funding Strategy

Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	2,479,142
Total Funding:	2,479,142

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water
Transportation Related

Project Title: Tallevast Road at Tuttle Avenue - Potable Water
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6059370
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Other

Project Location

District 4 Tallevast Road at Tuttle Ave, Sarasota

Description and Scope

Replace the existing 16" Ductile Iron (DI) Pipe for the watermain and reconfigure the watermain due to the mast arm traffic signal at the Tallevast Road and Tuttle Ave intersection. The current transportation CIP project has been designed and the necessity for moving the watermain was discovered during this design work.

Rationale

The project is to add north and south bound turn lanes. Due to this scope, the mast arm traffic signal had to be replaced, the existing drainage had to be replaced and the existing watermain was impacted by the drainage.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	04/23	12/24	400,000
Equipment:	-	-	-
Project Mgt.:	04/23	12/24	32,000
Total Budgetary Cost Estimate			432,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	432,000	-	-	-	-	-	-

Project Map





Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	432,000
Total Funding:	432,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Erie Rd - Martha Road to US 301 in Parrish - Potable
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6082870 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 Erie Rd - Martha Road to - US 301, Parrish

Description and Scope

The Erie Rd E/W Phase for roadway functional improvements is being changed to 2-lane to 4-lane widening from Martha Rd to US301. This project aligns to be the potable water relocations for the transportation project.

Rationale

The Erie Rd E/W Phase for roadway functional improvements is no longer being considered. Instead, the transportation project is changed to 2-lane to 4-lane widening from Martha Rd to US301. The original Erie Rd E/W Phase had associated projects for the utility relocations and this one is being changed to match the new transportation project.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/15	12/23	63,000
Land:	01/17	12/21	-
Construction:	01/24	12/26	457,000
Equipment:	-	-	-
Project Mgt.:	11/15	12/26	42,100
Total Budgetary Cost Estimate			562,100

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
207,928	562,100	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	562,100
Total Funding:	562,100

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Ellenton Gillette - US 301 - Moccasin Wallow Water
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6084570 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

Multi-district Ellenton Gillette-US301-Moccasin Wallow, Palmetto

Description and Scope

Replace 2,450 linear feet of 12 inch PVC pipe with 12 inch ductile iron pipe. The project will replace existing water main located under existing pavement with new 12 inch PVC water main located outside of pavement along with hydrants and services.

Rationale

Widening of existing roadway to 24 feet.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/14	09/19	24,681
Land:	-	-	-
Construction:	07/20	12/24	619,988
Equipment:	-	-	-
Project Mgt.:	09/14	12/24	64,400
Total Budgetary Cost Estimate			709,069

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map





Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
524,966	709,069	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	709,069
Total Funding:	709,069

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: 44th Avenue East-45th Street-44th Avenue Plaza East
Department: Public Works Projects
Project Mgr: Eric Shroyer
Infra. Sales Tax: -
Project #: PJ6086970 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district 44th Ave-45th St-44th Ave Plz E, Bradenton

Description and Scope

Replacement and relocation of current 36 inch water main. The road is being widened from two lanes to four lanes divided with a new bridge over the Braden River. In addition to the utility relocations required due to the roadway expansion, the county has requested a new 36 inch water main to be installed crossing the Braden River.

Rationale

The current water main was installed in 1965, with the addition of 44th Avenue, this water main is necessary and will now cross the Braden River.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/16	02/20	63,000
Land:	-	-	-
Construction:	03/20	03/24	8,690,424
Equipment:	-	-	-
Project Mgt.:	07/16	03/24	2,500
Total Budgetary Cost Estimate			8,755,924

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
8,004,837	8,755,924	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	8,755,924
Total Funding:	8,755,924

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Moccasin Wallow Road from US 41 to West of I-75- Potable Water
Department: Public Works Projects
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6092570 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road-US 41- Gateway Blvd, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, and services along the route will be relocated out of the proposed roadway into the right of way. Construction consists of +/- 4,072 linear feet of 16-inch and +/- 4,480 linear feet of 30-inch pipelines.

Rationale

Relocate water main as a result of the Moccasin Wallow Road widening project (see transportation project #6092560).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	210,000
Land:	-	-	-
Construction:	01/22	12/28	7,452,486
Equipment:	-	-	-
Project Mgt.:	10/21	12/28	519,812
Total Budgetary Cost Estimate			8,182,298

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
7,048,041	8,182,298	-	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	8,182,298
Total Funding:	8,182,298

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: SR684 (Cortez Rd) - Gulf Dr - 123rd St W (Bridge Project)
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6093070 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Other

Project Location

District 3 SR684 (Cortez Rd) - Gulf Dr - 123rd St W, Cortez

Description and Scope

Relocate and or adjust the utilities for the Florida Department of Transportation (FDOT) road project.

Rationale

Align utilities with the Florida Department of Transportation (FDOT) road design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	06/23	-
Land:	-	-	-
Construction:	06/23	07/24	7,108,944
Equipment:	-	-	-
Project Mgt.:	01/17	12/26	496,922
Total Budgetary Cost Estimate			7,605,866

Annual Operating Budget Impacts

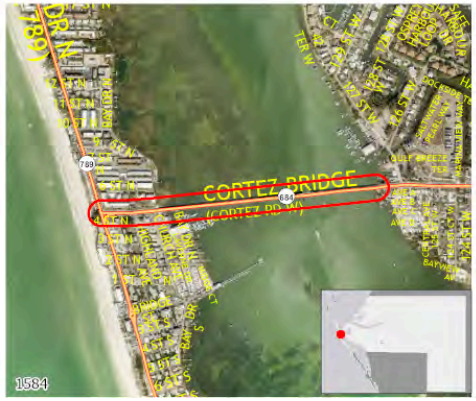
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
304,993	7,605,866	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	7,605,866
Total Funding:	7,605,866

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: SR64 - SR789 - Perico Bay Blvd - Manatee Bridge
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6093170 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Other

Project Location

District 3 SR64 - SR789 - Perico Bay Blvd, Bradenton

Description and Scope

Relocate and adjust utilities for Florida Department of Transportation (FDOT) road project.

Rationale

Align utilities to Florida Department of Transportation (FDOT) road design.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	02/25	215,000
Land:	-	-	-
Construction:	03/25	12/27	8,308,747
Equipment:	-	-	-
Project Mgt.:	01/17	12/27	59,203
Total Budgetary Cost Estimate			8,582,950

Annual Operating Budget Impacts

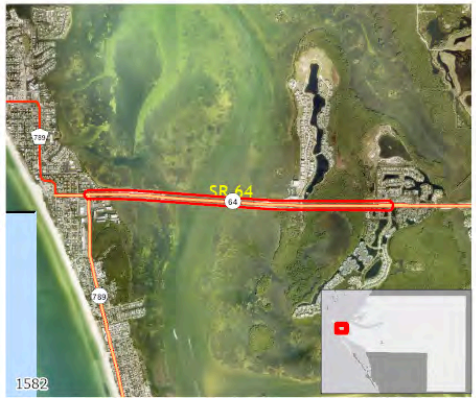
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
269,892	819,445	7,763,505	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	819,445
Debt Proceed Funds - Utilities	7,763,505
Total Funding:	8,582,950

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: 27th St East -38th Ave E-26th Ave E- Potable Water
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6096570 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 27th St E - 38th Ave E - 26th Ave E, Bradenton

Description and Scope

Water main replacement between 26th Ave East and 38th Ave East including tie-ins to existing branch pipelines.

Rationale

Align utilities with County's Infrastructure Sales Tax (IST) road improvements. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.

Schedule of Activities

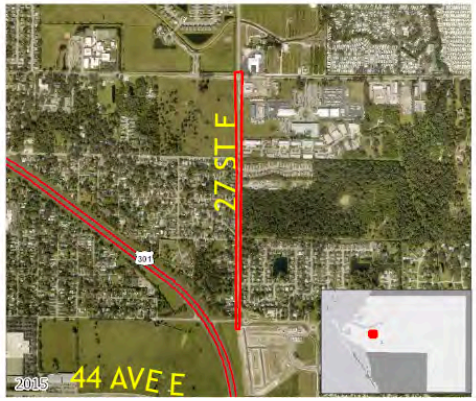
Activity	Start	End	Amount
Design:	10/21	12/24	-
Land:	-	-	-
Construction:	01/25	12/26	889,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	71,120
Total Budgetary Cost Estimate			960,120

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map





Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	960,120	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	960,120
Total Funding:	960,120

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: 15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Potable
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6098170 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

Multi-district 15th St E - 60th Ave Dr E - 56th Ave Dr E, Bradenton, Bradenton

Description and Scope

Relocate and adjust utilities to align with proposed Florida Department of Transportation (FDOT) road projects.

Rationale

Relocate utilities to complete FDOT road design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	09/24	693,580
Land:	-	-	-
Construction:	10/24	12/25	1,189,894
Equipment:	-	-	-
Project Mgt.:	10/18	12/25	135,307
Total Budgetary Cost Estimate			2,018,781

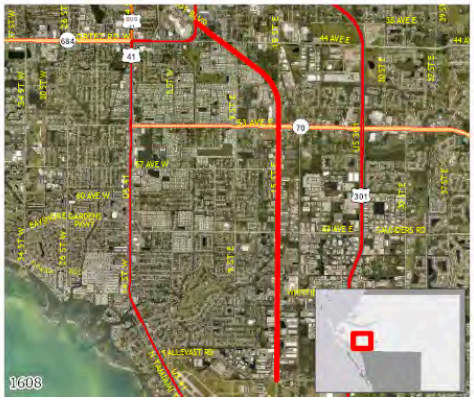
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
12,551	2,018,781	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,018,781
Total Funding:	2,018,781

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Transportation Related
Project Title: US 41 Sidewalk, 69th Avenue West (Bay Drive) to Cortez Road - Potable Water Relocation
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6099270
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Other

Project Location

Multi-district 69th Ave W to Cortez Rd, Bradenton

Description and Scope

Installation of new sidewalks along both sides of US 41 that do not yet have sidewalks, will impact existing utility mains, primarily potable water, with valve box and cover adjustments.

Rationale

New sidewalk grades will require adjustment of existing valve boxes, covers and fire hydrant assemblies. Approximately 700 Linear Feet of 6 inch Asbestos Cement (A/C) water line and 2,300 Linear Feet of 10 inch A/C water main should be replaced where new sidewalks are proposed as both are more than 50-years old.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/19	09/21	-
Land:	-	-	-
Construction:	04/23	09/26	562,121
Equipment:	-	-	-
Project Mgt.:	06/19	09/26	84,318
Total Budgetary Cost Estimate			646,439

Annual Operating Budget Impacts

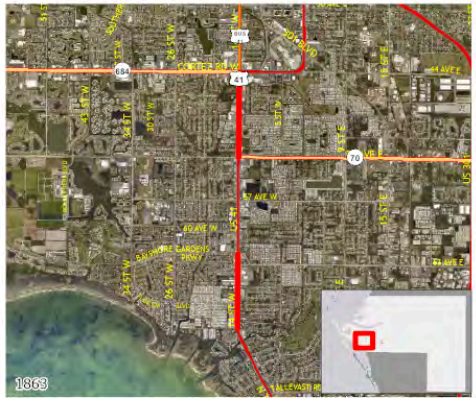
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
125,241	646,439	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	646,439
Total Funding:	646,439

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Potable Water Relocation - Phase 2
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6099271 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 4 US 41 from 53rd Ave W. to Cortez Rd, Bradenton

Description and Scope

Replace approximately 5400 LF of 10-inch AC water main with 10-inch Ductile Iron Pipe (DIP). This includes 200 LF of 20-inch water main replacement and 150 LF of 24-inch water main replacement with 3 watermains crossing US 41. Water main, water services, and valves to be installed to County and Ten State Standards.

Rationale

The Florida Department of Transportation (FDOT) is completing a sidewalk and lighting safety project in this corridor. The existing Asbestos Cement (AC) water main is old and brittle concrete that is prone to cracking when installing the new lighting spread footings and sidewalk. The new pipe will be replacing the old main and designed so the County can still maintain and protect their water infrastructure. It will increase fire protection and water quality.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/21	06/22	250,000
Land:	-	-	-
Construction:	04/23	09/26	3,341,000
Equipment:	-	-	-
Project Mgt.:	05/21	09/26	234,000
Total Budgetary Cost Estimate			3,825,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
223,518	3,825,000	-	-	-	-	-	-

Project Map





Funding Strategy

Means of Financing

Funding Source	
All Prior Funding	3,825,000
Total Funding:	3,825,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: Lockwood Ridge Road at Shopping Center Entrance Intersection Improvements - Potable Water

Department: Public Works Projects

Project Mgr: Eddy Zappacosta

Infra. Sales Tax: -

Project #: PJ6099870 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes

LOS/Concurrency: - Project Need: Growth

Project Location

Countywide Lockwood Ridge Rd, Bradenton

Description and Scope

Ductile Iron Pipe (DIP) and fittings post restraining (with split restraints) of existing 30 and 36 potable water transmission pipelines due to grade changes associated with the turn lanes resulting in reduced cover over the pipelines. Post-restraining of existing pipelines requires excavation of the existing pipeline joints to allow for the installation of mechanical joint restraints. Enough joints will need to be restrained to provide an overall retrained joint length of pipe to withstand internal pressure forces within the pipelines.

Rationale

Post restraining with split restraints required to protect road where less than 2ft of cover at the Lockwood Ridge Road @ Shopping Center Entrance Intersection (South of State Road 70 - Walmart & Publix). This project is in conjunction with the Transportation Intersection improvement adopted CIP (6099860).

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/23	09/25	265,000
Equipment:	-	-	-
Project Mgt.:	07/23	09/25	22,000
Total Budgetary Cost Estimate			287,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	287,000	-	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	287,000
Total Funding:	287,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water
Transportation Related

Project Map

Project Title: Honore Ave at Old Farm Road - Potable
Department: Utilities
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6105070
Status: Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No
Project Need: Other

Project Location

District 4 Honore Ave at Old Farm Rd, Bradenton

Description and Scope

Relocate 400 linear feet of potable water main around the proposed roundabout to minimize impacts and conflicts.

Rationale

The existing watermain's alignment traverses the proposed roundabout and center island. County policy desires utilities be routed around roundabout improvements to minimize pipe under pavement. The design also attempts to minimize conflicts with the typical roadway appurtenances such as roadway lighting. In addition, the proposed roundabout drainage system conflicts with the existing watermain that needed to be resolved.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	09/25	403,000
Equipment:	-	-	-
Project Mgt.:	05/24	09/25	74,000
Total Budgetary Cost Estimate			477,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	477,000
Total Funding:	477,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	477,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water
Transportation Related

Project Title: FDOT WM Relocate at US301/I75
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6105970
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district US 301 & I-75, Ellenton

Description and Scope

Relocation of County owned utilities within the Florida Department of Transportation (FDOT) Project corridor.

Rationale

Manatee County utilities must be relocated when in conflict with Florida Department of Transportation (FDOT) roadway construction components that are located in the State Right of Way (ROW).

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	32,000
Land:	-	-	-
Construction:	05/20	12/25	580,934
Equipment:	-	-	-
Project Mgt.:	05/20	12/25	52,475
Total Budgetary Cost Estimate			665,409

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map





Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
600,495	665,409	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	665,409
Total Funding:	665,409

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: 15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation- Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106770 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 4 15th St E - Tallevast Rd. to 63rd Ave E, Bradenton

Description and Scope

Relocate/replace water utilities for proposed Florida Department of Transportation (FDOT) road project along 15th Street East from Tallevast Rd to 63rd Ave E including roundabouts at Tallevast and Whitfield Avenue.

Rationale

Align water utilities with Florida Department of Transportation (FDOT) road and drainage design improvements with roundabouts at Tallevast Road and Whitfield Avenue.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/25	100,000
Land:	-	-	-
Construction:	07/27	12/28	4,038,137
Equipment:	-	-	-
Project Mgt.:	10/20	12/28	292,670
Total Budgetary Cost Estimate			4,430,807

Annual Operating Budget Impacts

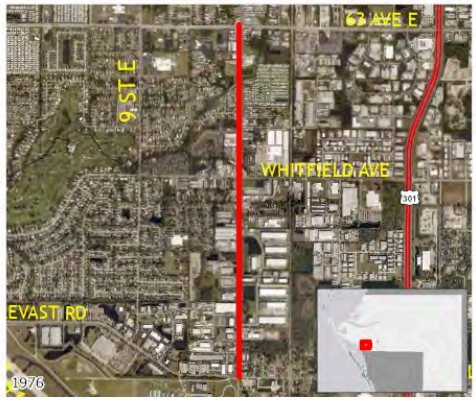
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	110,000	-	-	4,320,807	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	110,000
Debt Proceed Funds - Utilities	4,320,807
Total Funding:	4,430,807

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: 15th St E Segment 2-A 63rd Ave. E to 60th Ave Dr E Utility Relocate-Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106771 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E - 63rd Ave E to 60th Ave Dr E, Bradenton

Description and Scope

Relocate/replace water utilities for proposed Florida Department of Transportation (FDOT) road project along 15th Street East from 63rd Ave E to 60th Ave Dr E.

Rationale

Align water utilities with Florida Department of Transportation (FDOT) road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/24	116,272
Land:	-	-	-
Construction:	07/25	12/26	581,360
Equipment:	-	-	-
Project Mgt.:	10/20	12/26	48,834
Total Budgetary Cost Estimate			746,466

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
10,811	124,411	622,055	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	124,411
Debt Proceed Funds - Utilities	622,055
Total Funding:	746,466

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: 15th St E Segment 2C 56th Ave. Dr. E. to 52nd Ave. E. - Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106772 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E - 56th Ave Dr E to 52nd Ave E, Bradenton

Description and Scope

Relocate/replace water utilities for proposed Florida Department of Transportation FDOT road project along 15th Street East from 56th Ave Dr E to 52nd Ave E.

Rationale

Align water utilities with Florida Department of Transportation (FDOT) road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/24	191,204
Land:	-	-	-
Construction:	07/23	12/25	956,020
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	80,305
Total Budgetary Cost Estimate			1,227,529

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map





Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
13,793	1,227,529	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,227,529
Total Funding:	1,227,529

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: 15th St E Segment 3 -52nd Ave. E. to US 41 - Utility Relocate - Potable Water
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106773 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E - 52nd Ave E to US 41, Bradenton

Description and Scope

Relocate/replace water utilities for proposed Florida Department of Transportation FDOT road project along 15th Street East from 52nd Ave E to US 41.

Rationale

Align water utilities with Florida Department of Transportation (FDOT) road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/25	100,000
Land:	-	-	-
Construction:	01/28	-	1,868,800
Equipment:	-	-	-
Project Mgt.:	10/20	12/31/30	140,816
Total Budgetary Cost Estimate			2,109,616

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	110,000	-	-	-	1,999,616	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	110,000
Debt Proceed Funds - Utilities	1,999,616
Total Funding:	2,109,616

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Upper Manatee River Road N of SR 64 to Ft Hamer - Potable
Department: Public Works Projects
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6107770 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 Upper Manatee River Rd N of SR 64 to Ft Hamer Bridge, Bradenton

Description and Scope

Design and construct intermediate sized water line conflict resolutions to accompany planned roadway construction. Design and construct approximately 12,000 LF 42" WM to replace existing aged and failing 42" reinforced concrete pipe.

Rationale

As part of the 4-lane roadway expansion, existing section of water lines must be adjusted and relocated to accommodate new storm water pipes. Within this corridor there is existing aged and failing 42" reinforced concrete water pipes that should be replaced prior to or during the construction of the new 4 lane roadway.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/23	12/24	370,000
Land:	-	-	-
Construction:	10/24	12/28	20,023,000
Equipment:	-	-	-
Project Mgt.:	05/23	12/25	1,427,750
Total Budgetary Cost Estimate			21,820,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
352,612	14,304,000	7,516,750	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	14,304,000
Facility Investment Fees - Potable Water Funds	7,516,750
Total Funding:	21,820,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water
Transportation Related

Project Title: Lockwood Ridge Rd - 56th Ave Terr E - Universi Pkwy Rebase & Resurfacing - Potable Water

Department: Utilities
Project Mgr: Phil Catalano
Infra. Sales Tax: -
Project #: PJ6107970
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 4 Lockwood Ridge Rd - 56th Ave Terr E - University Pkwy

Description and Scope

The work on this project incorporates new concrete valve pads and valve boxes, iron plug valves, and sleeves.

Rationale

Valves and pipe fittings will be replaced due to their age and wear, and the concrete protective pads will be replaced. This will reduce the current maintenance time & costs and ensure fewer interruption of services for county residents in this area.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/22	12/24	220,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/24	18,000
Total Budgetary Cost Estimate			238,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
193,786	238,000	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	238,000
Total Funding:	238,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Erie Road - 69th St E/US 301 N-S Phase - Potable
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6108970 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 Erie Road - US 301 - 69th St E, Parrish

Description and Scope

Relocate potable water lines to accommodate road improvements.

Rationale

Utility relocations due to the Erie Road Transportation Project #6082860.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/22	12/24	937,907
Equipment:	-	-	-
Project Mgt.:	04/21	12/24	75,033
Total Budgetary Cost Estimate			1,012,940

Annual Operating Budget Impacts

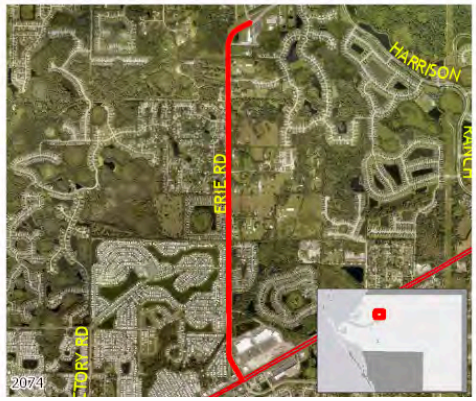
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
876,737	1,012,940	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,012,940
Total Funding:	1,012,940

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Artisan Lakes Pkwy - Roundabouts - Potable Water Relocations
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6110270 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Relocation of potable water infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.

Rationale

Associated potable water main relocations for the Artisan Lakes Pkwy - Roundabouts project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	12/25	66,495
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	5,000
Total Budgetary Cost Estimate			71,495

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	71,495	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	71,495
Total Funding:	71,495

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Erie Rd - 69th St E - Martha Road - PW Utility Relocations
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6111370 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

Description and Scope

Relocation of potable water infrastructure to accommodate the Erie Rd - 69th St E to Martha Rd roadway project.

Rationale

Associated potable water infrastructure relocations for the Erie Road - 69th St E to Martha Rd roadway widening project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/22	10,000
Land:	-	-	-
Construction:	10/24	12/26	127,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	700
Total Budgetary Cost Estimate			137,700

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
5,576	10,700	127,000	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	10,700
Debt Proceed Funds - Utilities	127,000
Total Funding:	137,700

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Business 41 from 17th Street W to Bayshore Road Utility Relocations
Department: Public Works Projects
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6112170 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 Bus US 41 from 17th Street W to Bayshore Road, Palmetto

Description and Scope

Relocation and adjustment of potable water infrastructure to accommodate the Florida Department of Transportation's (FDOT) SR 45 (US Bus 41) from 17th Street to Bayshore Road resurfacing project.

Rationale

FDOT project 444440-1-52-01 involves widening a roadway shoulder, along with moving and regrading an existing drainage ditch. The proposed drainage ditch will reduce the cover over the existing water-main, which requires relocation to provide sufficient cover.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	04/22	55,344
Land:	-	-	-
Construction:	05/22	12/23	276,720
Equipment:	-	-	-
Project Mgt.:	10/21	12/23	26,565
Total Budgetary Cost Estimate			358,629

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	358,629	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	358,629
Total Funding:	358,629

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water
Transportation Related

Project Title: SR 64 at Lorraine Road
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6112570
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 1 SR 64 at Lorraine Road, Bradenton

Description and Scope

Utility coordination, relocation and/or adjustments of Manatee County utilities (Potable Water) in the project corridor along SR 64 at Lorraine Road.

Rationale

FDOT project 196022-6-52-01 has a roadway project at Lorraine Road and there are impacts to Manatee County's existing utilities. This CIP project is to coordinate with the FDOT project to determine any conflicts with existing utilities and relocate them during construction.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/22	12/22	102,000
Land:	-	-	-
Construction:	10/23	09/25	320,000
Equipment:	-	-	-
Project Mgt.:	01/22	09/25	35,840
Total Budgetary Cost Estimate			457,840

Annual Operating Budget Impacts

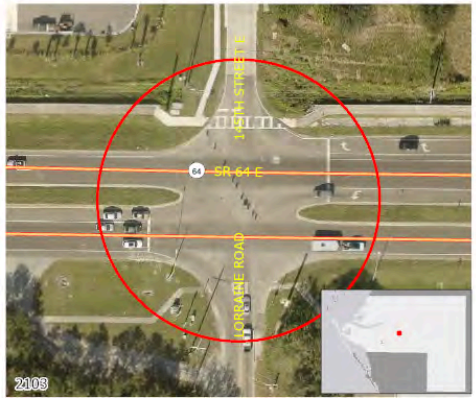
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
65,149	457,840	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	457,840
Total Funding:	457,840

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: Canoe Creek - Potable Water Oversizing & Extension-Agreement
Department: Public Works Projects
Project Mgr: Scott May
Infra. Sales Tax: -
Project #: PJ6113272 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Golf Course Road at Spencer Parrish Rd, Parrish

Description and Scope

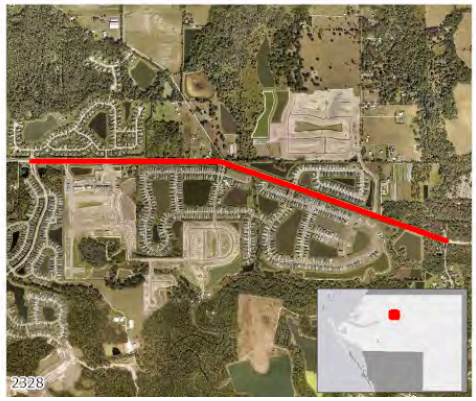
Design, permit, install, and construct (i) a sixteen-inch (16¿) water main extension from Canoe Creek Avenue (127th Ave E) westward to Creekside Park Drive and (ii) install a twelve-inch (12¿) water main extension from Canoe Creek Avenue eastward to Twin Rivers Trail, totaling in approximately 9,600 linear feet. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The County's potable water master plan requires a 16" and 12" water main to be extended along Golf Course Road, Parrish. This project is to efficiently expand the County's drinking water system for future development in this area. Staff has requested the developer to oversize and extend potable water mains to meet the master plan sizes. Also, this project is to fund the developer's agreement for the water main oversizing with the improvements being constructed as part of the Canoe Creek development project.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	06/23	12/23	539,000
Equipment:	-	-	-
Project Mgt.:	06/23	12/23	44,000
Total Budgetary Cost Estimate			583,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	583,000
Total Funding:	583,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
477,796	583,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Moccasin Wallow Rd Segment 1 - US 301 to 115th Avenue E. Potable Water
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113370 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - US 301 & 115th Ave East, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of +/- 6,095 linear feet of 30-inch DIP, +/- 799 linear feet of 24-inch DIP, +/- 124 linear feet of 18-inch Steel Casing, +/- 114 linear feet of 24-inch Steel Casing, +/- 189 linear feet of 42-inch Steel Casing, +/- 40 linear feet of 24-inch PVC, +/- 183 linear feet of 12-inch PVC, and +/- 136 linear feet of 8-inch PVC.

Rationale

This project is Segment 1 of a 3 Segment plan, which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate water mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071261).

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	12/22	16,000
Land:	-	-	-
Construction:	07/22	12/24	6,370,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/24	448,000
Total Budgetary Cost Estimate			6,834,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	6,834,000
Total Funding:	6,834,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
4,711,534	6,834,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: Moccasin Wallow Rd Segment 2 - 115th Ave. East to Summerwood Potable Water
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113371 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - 115th Ave E and Summerwood, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of approximately 7,700 LF of 30" watermain plus approximately 200 LF of 8" to 24" water main.

Rationale

This project is Segment 2 of a 3 Segment plan (115th Ave E to Summerwood), which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate water mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	03/24	18,000
Land:	-	-	-
Construction:	10/23	12/26	7,746,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/26	545,000
Total Budgetary Cost Estimate			8,309,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	8,309,000	-	-	-	-	-	-

Project Map





Funding Strategy

Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	8,309,000
Total Funding:	8,309,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: Moccasin Wallow Rd Segment 3 - Summerwood to Buffalo Road Potable Water
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113372 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - Summerwood to Buffalo Road, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of approximately 7,750 LF of 30" watermain plus approximately 900 LF 8" to 16" water main.

Rationale

This project is Segment 3 of a 3 Segment plan (Summerwood to Buffalo Road), which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate water mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	09/24	6,314,000
Land:	-	-	-
Construction:	10/24	12/26	830,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/26	500,080
Total Budgetary Cost Estimate			7,644,080

Annual Operating Budget Impacts

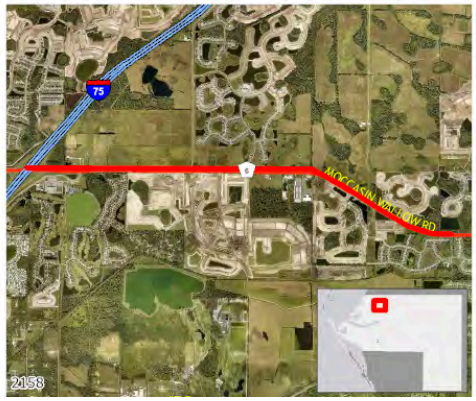
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	6,757,000	887,080	-	-	-	-	-

Project Map





Funding Strategy

Water Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	6,757,000
Facility Investment Fees - Potable Water Funds	887,080
Total Funding:	7,644,080

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: SR70 - Lorraine Road to Bourneside Blvd - Potable Water UWHC
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6116170 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 Lorraine Road

Description and Scope

Depending on the Florida Department of Transportation (FDOT) design for the road improvements along SR70 & Lorraine Road, the County will coordinate, design, permit and relocate Manatee County Potable Utilities that conflict with the FDOT project.

Rationale

Coordinate, design, permit and relocate Manatee County Potable Utilities that conflict with the FDOT road widening and Round-a-bout project at SR70 & Lorraine Road. A new watermain will be installed from Lorraine Road to Bourneside Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/23	12/26	690,000
Equipment:	-	-	-
Project Mgt.:	07/23	12/26	56,000
Total Budgetary Cost Estimate			746,000

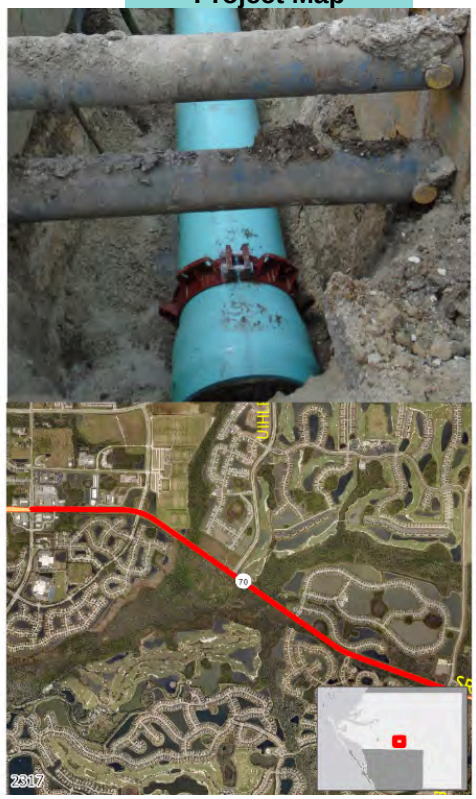
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
44,323	746,000	-	-	-	-	-	-

Project Map



Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	746,000
Total Funding:	746,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water
Transportation Related

Project Title: DeSoto Bridge Watermain Replacement
Department: Utilities
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6116570
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 2 US41 Desoto Bridge crossing

Description and Scope

Work with FDOT to determine if existing watermain is in conflict with bridge replacement. Design, permit, and construct new 16" watermain as appropriate based on bridge replacement.

Rationale

The Florida Department of Transportation (FDOT) wants to replace the US-41 bridge that goes over the Manatee River. The new bridge might go over the existing watermain and interfere with the installation of bridge supports. The County and FDOT will work together to construct a new watermain as appropriate based on the new bridge.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	11/25	1,674,000
Land:	-	-	-
Construction:	12/25	12/27	8,370,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/27	710,000
Total Budgetary Cost Estimate			10,754,000

Annual Operating Budget Impacts

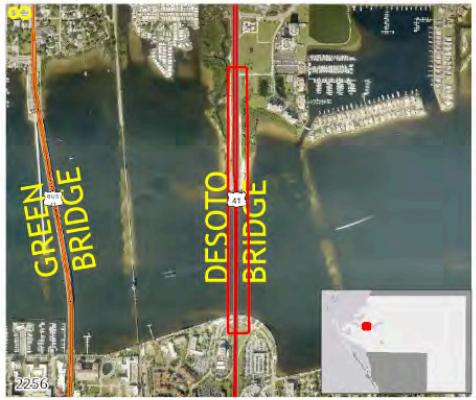
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,794,000	-	8,960,000	-	-	-	-

Project Map





Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	1,794,000
Water and Wastewater Rate Funds	8,960,000
Total Funding:	10,754,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Transportation Related

Project Title: Upper Manatee River Road - Gates Creek Bridge - PW
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6117671 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Upper Manatee River Rd - Gates Creek Bridge, Bradenton

Description and Scope

Relocate the existing water main due to reconstruction of the functionally obsolete existing bridge.

Rationale

The Gates Creek Bridge is structurally obsolete and needs to be replaced. In order to accommodate future widening of Upper Manatee Road, the new bridge will have the future 4-lane divided typical section. The existing 42 inch water main will require relocation.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	03/25	130,000
Land:	-	-	-
Construction:	04/25	10/27	4,000,000
Equipment:	-	-	-
Project Mgt.:	12/23	10/27	290,000
Total Budgetary Cost Estimate			4,420,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	140,000	4,280,000	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	140,000
Water and Wastewater Rate Funds	4,280,000
Total Funding:	4,420,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Upper Manatee River Road - Mill Creek Bridge - PW
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6117672 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Deficiency

Project Location

District 1 Upper Manatee River Rd - Mill Creek Bridge, Bradenton

Description and Scope

Relocate the existing water main due to reconstruction of the functionally obsolete existing Mill Creek Bridge.

Rationale

The Mill Creek Bridge is structurally obsolete and needs to be replaced. In order to accommodate future widening of Upper Manatee River Road, the new bridge will have the future 4-lane divided typical section. The existing 42 inch water main will require relocation.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/23	03/25	480,000
Land:	-	-	-
Construction:	04/25	10/27	2,604,000
Equipment:	-	-	-
Project Mgt.:	12/23	10/27	257,000
Total Budgetary Cost Estimate			3,341,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,595	528,000	2,813,000	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	528,000
Water and Wastewater Rate Funds	2,813,000
Total Funding:	3,341,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water
Transportation Related

Project Title: Memphis Neighborhood Sidewalks Improvements - Potable Water
Department: Utilities
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6118270 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 Memphis Neighborhood, Palmetto

Description and Scope

Adjusting the water laterals along 1st Ave east and 3rd Ave west in the Memphis Neighborhood to avoid conflict with the storm-water pipe that will accommodate the sidewalk installation. Adjusting a water main at 2nd aver W and 21st St W in the Memphis Neighborhood to avoid conflict with the storm-water pipe that will accommodate the sidewalk installation.

Rationale

Due to the age of the Memphis Neighborhood, the exact location of the existing utilities has been difficult to estimate and in turn many of the water laterals and water main locations have been determined on the field to be in conflict. To Accommodate the storm pipe for the sidewalk, the water laterals and water main need to be adjusted.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/23	09/24	93,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/24	18,000
Total Budgetary Cost Estimate			111,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	111,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	111,000
Total Funding:	111,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water
Subcategory: Potable Water Transportation Related

Project Title: Potable Transportation Related
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJPW01351
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Countywide Countywide

Description and Scope

Projects associated with Florida Department of Transportation (FDOT) road improvement efforts that involve the moving of utility infrastructure (potable lines) that are in the FDOT right-of-way.

Rationale

Per FS 337.103, the county is required to relocate county owned infrastructure in the Florida Department of Transportation (FDOT) right-of-way whenever FDOT projects make this necessary.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/22	12/30	2,500,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/30	-
Total Budgetary Cost Estimate			2,500,000

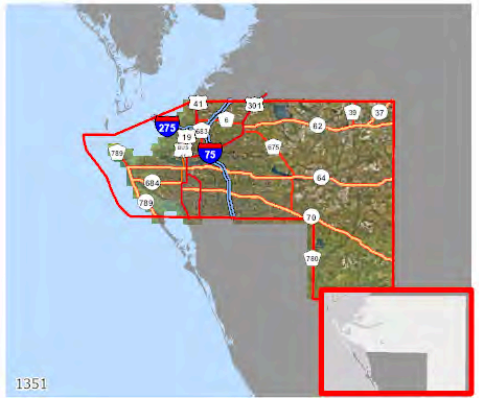
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	400,000	450,000	500,000	550,000	600,000	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,500,000
Total Funding:	2,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: WTP Powder Activated Carbon (PAC) Silo Replacement
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6013461 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

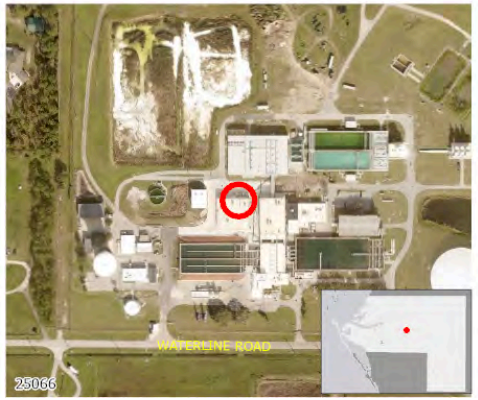
Description and Scope

Install new steel carbon silo with 10,000 ft of working capacity and dimensions of approximately 14ft ID and 85 ft tall. Includes electrical, electrical control, Supervisory Control and Data Acquisition (SCADA) communication, pumping equipment, piping, air compressor, tanks and all equipment required and related for successful operation. The new steel carbon silo will be installed on a new concrete pad at a different location than the older silo at the WTP. Demolish and dispose the older carbon silo and appurtenances once the new carbon silo is placed into operation.

Rationale

The silo holds Powder Activated Carbon (PAC) which is utilized to reduce color and odor from the surface water in the reservoir during extended dry periods that correspond with warmer weather or during other changing weather conditions. Without the PAC, the Water Treatment Plant (WTP) will not meet all drinking water regulations and will not meet the Florida Department of Environmental Protection (FDEP) silo inspection. Manatee County Structural Engineering inspected the older silo on 05/17/2023 and found the corrosion at the silo base was far beyond economical repair. Engineers also found the silo has reached the end of its life and that the silo is structurally unsafe.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	841,000
Land:	-	-	-
Construction:	10/25	09/27	5,247,000
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	427,000
Total Budgetary Cost Estimate			6,515,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	900,000	5,615,000	-	-	-	-

Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	6,515,000
Total Funding:	6,515,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Water Treatment Plant Alum Sludge Dewatering System
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6033072 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Mechanical dewatering system for alum sludge at the Water Treatment Plant (WTP) to consist of two decanter centrifuges, two gravity sludge thickeners, three homogenization tanks, centrifuge building, pumping and associated equipment.

Rationale

The WTP currently uses sludge drying beds to receive and dry the alum sludge generated in the surface water treatment process. The current beds do not have enough capacity for the sludge generated at the plant and are a passive dewatering process that is highly dependent on weather conditions and labor intensive. Mechanical dewatering of the alum sludge will ensure the WTP can manage the amount of sludge produced now and into the future in a more efficient and consistent manner. Decant centrifuges were selected as the best technology to meet the needs of the WTP. The system is sized to meet production at the maximum permitted surface water withdrawal.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/23	2,437,000
Land:	-	-	-
Construction:	10/23	09/25	39,200,200
Equipment:	-	-	-
Project Mgt.:	10/20	09/25	2,745,865
Total Budgetary Cost Estimate			44,383,065

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,473,623	44,383,065	-	-	-	-	-	-

Project Map



Funding Strategy

Rates
Facility Investment Fees
Debt

Means of Financing

Funding Source	
All Prior Funding	44,383,065
Total Funding:	44,383,065

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: SCADA(Supervisory control and data acquisition) Replacement
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6042370 **Status:** Existing

Comprehensive Plan Information

CIE Project: No
LOS/Concurrency: No Project Need: Maintenance

Project Location

District 1 17915 Waterline Rd, Bradenton

Description and Scope

Replace existing Supervisory Control and Data Acquisition (SCADA) equipment at the Water Treatment Plant, to include hardware and software upgrades. Current equipment is more than 20 years old.

Rationale

Supervisory Control and Data Acquisition (SCADA) equipment is run by HSQ, which is a proprietary, closed platform system. This is good for security, but a replacement system is necessary for data retrieval and reporting.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/16	06/19	2,297,753
Land:	-	-	-
Construction:	07/19	09/24	5,146,234
Equipment:	-	-	-
Project Mgt.:	10/18	09/24	1,029,030
Total Budgetary Cost Estimate			8,473,017

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
7,018,217	8,473,017	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	8,473,017
Total Funding:	8,473,017

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Lake Manatee Ultra Filtration Membrane process Upgrade
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6050470 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Maintenance, Growth

Project Location

District 1 Waterline Rd, Bradenton

Description and Scope

Design and construction of the Water Treatment Plant, retrofitting the present system with an ultra filtration membrane process.

Rationale

Existing plant is 45 years old and uses old technology. New technology is needed to meet present day water quality standards. Existing filter basins are at risk for structural failure.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/06	01/19	4,988,440
Land:	-	-	-
Construction:	02/19	12/24	59,747,000
Equipment:	-	-	-
Project Mgt.:	01/06	12/24	2,538,500
Total Budgetary Cost Estimate			67,273,940

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
64,253,967	67,273,940	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates
Facility Investment Fees
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	67,273,940
Total Funding:	67,273,940

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Lake Manatee Ultra Filtration Membrane Process Upgrade Phase II
Department: Utilities
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6108871 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: No Project Need: Maintenance, Growth

Project Location

District 1 Manatee County Water Treatment Plant

Description and Scope

Add additional piping components and valves to enable the blending of chemicals at sites other than the blend chamber. Make repairs and provide for improvement at Clearwell C.

Rationale

Project 6050470 Lake Manatee Ultra Filtration Membrane Process Upgrade needs to be split into two phases. There is contract work that needs to be removed from Phase I and constructed under a separate CIP. (54" piping and Clearwell C work) Creating a Phase II stops delay costs in the current project, provides the flexibility for the county to drive the date for the work and eliminates future delay cost to the county should the work need to be postponed under the new CIP.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	08/24	06/25	850,000
Equipment:	-	-	-
Project Mgt.:	08/24	06/25	59,500
Total Budgetary Cost Estimate			909,500

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	42,800	866,700	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	42,800
Water and Wastewater Rate Funds	866,700
Total Funding:	909,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: WTP Sedimentation Basins Sludge Collection Upgrade
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6109670 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 17915 Waterline Rd, Bradenton

Description and Scope

Replace the existing sludge collection systems (traveling bridges) in the treatment basin C with chain and flight.

Rationale

One of the treatment basins at the Water Treatment Plant (WTP), C, is equipped with travelling bridges for sludge collection. These systems are labor intensive and have frequent outages due to operational and maintenance issues. In addition, the equipment is aging, and some components are no longer manufactured or readily available. Replacement of the bridges is recommended. A different technology, chain and flight, is the preferred choice due to its lower capital and operational costs and higher reliability.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/23	552,000
Land:	-	-	-
Construction:	10/23	12/25	5,768,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	465,300
Total Budgetary Cost Estimate			6,785,300

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	6,785,300
Total Funding:	6,785,300

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
279,154	6,785,300	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Buffalo Creek Reverse Osmosis Water Treatment Plant
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6114070 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 8450 69th St E., Palmetto

Description and Scope

This project is to design and construct a 3 million gallon per day (MGD) reverse osmosis water treatment plant (RO WTP) that will be expandable to 5 MGD. Also included are the associated wellfield, and concentrate disposal system at the Buffalo Creek site. The plant will treat brackish groundwater supplied by a combination of Upper Floridan and Intermediate aquifer wells. Concentrate disposal system to consist of concentrate pump station and piping to connect to injection well IW-2, which is located at the North Regional Water Reclamation Facility (NRWRF). Project includes preliminary design, test well drilling, pilot testing, final design, permitting, and construction. Final design activities will include the design for 3MGD as well for the future expansion to 5 MGD.

Rationale

The Buffalo Creek RO WTP has long represented an important future water supply project for the County to meet growth needs. It was originally conceived nearly two decades ago and is included on the County's consolidated water use permit issued in 2012. Current demand projections indicate the need for this additional supply by 2032 with the plant built to 3 MGD. Early preliminary design phase will allow for submission to the SWFWMD for consideration for cooperative funding. Test well and pilot testing is necessary to confirm water quality conditions and inform final design.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	03/28	19,101,000
Land:	-	-	-
Construction:	10/23	03/31	148,032,000
Equipment:	-	-	-
Project Mgt.:	10/22	03/31	11,833,000
Total Budgetary Cost Estimate			178,966,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
295,542	4,550,000	16,178,000	-	107,846,000	-	1,469,000	48,923,000

Project Map





Funding Strategy

Water Facility Investment Fees (FIFs), Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	4,550,000
Debt Proceed Funds - Utilities	172,947,000
Facility Investment Fees - Potable Water Funds	1,469,000
Total Funding:	178,966,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Water Treatment Plant Surface Water Chemical Building
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6116770 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance, Growth

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Construct a new chemical building for surface water chemicals storage and pumping including feed systems for sodium hypochlorite, ammonium sulfate, phosphate, and surface water polymer. Integrate with plant Supervisory Control And Data Acquisition (SCADA) system. Plumb to injection points. Add additional chemical storage for aluminum sulfate and sodium hypochlorite.

Rationale

The water treatment plant surface water trains supply 2/3 of the County drinking water. There is currently no treatment chemical supply redundancy. The current structure housing the surface water chemical feed systems was built over 50 years ago and cannot be safely retrofitted. This project would construct a new chemical building as well as add additional storage for critical treatment chemicals, increasing resiliency during emergencies and supply chain issues.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	12/24	1,307,000
Land:	-	-	-
Construction:	10/24	12/26	8,712,000
Equipment:	-	-	-
Project Mgt.:	01/24	12/26	702,000
Total Budgetary Cost Estimate			10,721,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,399,000	9,322,000	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	1,399,000
Debt Proceed Funds - Utilities	6,432,180
Facility Investment Fees - Potable Water Funds	2,889,820
Total Funding:	10,721,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: WTP Generators and Switchgear Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02017 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

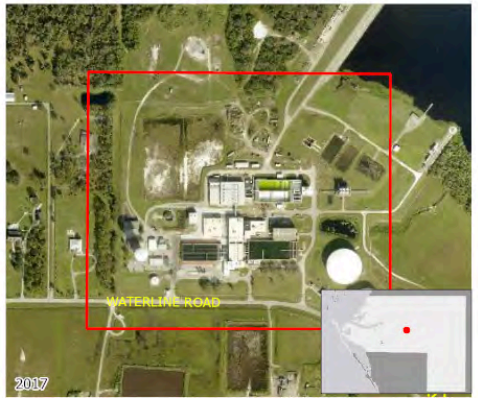
Upgrades to the Water Treatment Plant (WTP) standby power system to consist of demolition of existing generators, paralleling switchgear, and heat exchangers and the installation of five (5) new engine generators, a new paralleling switchgear, and new fuel storage. The generators will be housed inside weatherproof / soundproof enclosures, while the paralleling switchgear will be housed inside a new prefabricated building.

Rationale

The Water Treatment Plant (WTP) standby power system provides power to operate the plant during a failure of the utility electrical source from Florida Power & Light (FPL). The existing standby generation system (engine-generators and paralleling switchgear) is ay or approaching the end of its useful life, and the WTP has experienced operational and maintenance challenges associated with the existing engine-generators. Due to reliability issues, the WTP requires upgrades to the existing engine-generators, paralleling gear, and associated appurtenances (e.g., cooling system, fuel storage). The new system is sized for the new loads associated with the UF retrofit project and spare for future loads. In the last twenty years, many projects have taken place at the Manatee WTP that impact the total electrical load of the facility.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	4,902,000
Land:	-	-	-
Construction:	10/25	12/27	32,680,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/27	2,632,000
Total Budgetary Cost Estimate			40,214,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	5,246,000	34,968,000	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	40,214,000
Total Funding:	40,214,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Water Treatment Plant Lab Expansion
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02151 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

This project is to design and construct a 2,000 square foot expansion to the current single story lab building to provide additional space for meetings/trainings, storage, and staff work stations. The northern wall will be extended 25 feet from the building's north entrance approximately 80 feet to the new northeast corner of the structure. There are no major underground utilities in this area. This is a single story addition to the part of the building which is also a single story. Floor, ceiling, and roof elevations will be mirrored. Construction of the annex shall be near completion before cutting in internal doorway access from the existing lab so as to cause the least disruption to lab operations and sensitive analytical instruments and equipment.

Rationale

The laboratory at the water treatment plant was constructed in 1999 and the building has significant useful life remaining. However, staffing and analytical needs have grown significantly since it was designed. Increasingly stringent water quality and laboratory certification regulations and a growing distribution system have increased the sampling load and quality assurance program. Accordingly, the lab has increased the number staff as well as expanded its scope of accreditation. The current space is no longer sufficient to meet the needs of the lab. There is inadequate space for storage of reagents and supplies. The sample receiving area is too small and there is no meeting room or dedicated space for staff work stations in the current floorplan. This project will address these deficiencies

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	405,000
Land:	-	-	-
Construction:	10/26	03/28	2,700,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	218,000
Total Budgetary Cost Estimate			3,323,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	434,000	2,889,000	-	-	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,889,000
Water and Wastewater Rate Funds	434,000
Total Funding:	3,323,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: WTP New Maintenance Facility
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02259 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Design and construct approximately 10,000 square foot (sqft), high-ceilinged pre-engineered, metal warehouse building with a covered, drive-through unloading bay, rollup doors, and heavy duty material storage racks. Build an adjacent Concrete Masonry Unit (CMU) block structure with a 4,000 sqft footprint to include a training room, office and breakroom space, and workstations for technicians to repair and rebuild instruments, radios, and other components.

Rationale

The Water Treatment Plant (WTP) operates and maintains the plant, the dam, and remote facilities (wellfield, storage tanks and towers) with all the associated pumps, basins, generators, electrical components, computers, Supervisory Control And Data Acquisition (SCADA), instrumentation, analyzers, and equipment which require around the clock operation, scheduled preventive maintenance and necessary emergency repairs. The maintenance needs have grown due to aging of the facility and new processes coming online. In addition, this group has grown in number with several new staff being added to support the facility. The current space is no longer sufficient to meets the needs of the maintenance group. The new facility will be sized to accommodate the needs of the growing staff with additional warehouse space to allow for stocking of parts for increased redundancy. The warehouse should include climate controlled space for storage and inventory control of instruments, sensors, radio telemetry, and other sophisticated electrical components to be securely maintained.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	1,914,000
Land:	-	-	-
Construction:	10/27	12/28	11,257,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	922,000
Total Budgetary Cost Estimate			14,093,000

Annual Operating Budget Impacts

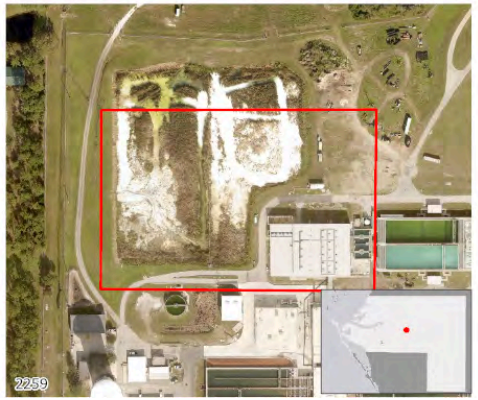
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	2,048,000	12,045,000	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	14,093,000
Total Funding:	14,093,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: WTP Ground Storage High Service Pump Station Expansion
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJPW02294 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Expansion/build out of the high service pump station at the ground storage tanks at the Water Treatment Plant (WTP). Project to include installation of two (2) - 8,500 Gallons Per Minute (GPM), (12.3 MGD-Million Gallons per Day) vertical turbine pumps with variable frequency drives (VFDs) as well as all electrical system components and Supervisory Control And Data Acquisition (SCADA) integration.

Rationale

The WTP Ground Storage High Service Pump Station consists of three (3) vertical turbine pumps with a design capacity of 8,500 GPM each at 231 feet Total Dynamic Head (TDH). This provides a firm station capacity of 24.5 Million Gallons per Day (MGD) (17,000 gpm). The station capacity with all three (3) pumps running is 36.7 MGD (25,500 gpm). This station pumps water from the two (2) WTP 10.0 Million Gallons (MG) Ground Storage Tanks (total 20 MG) and was designed to be eventually expanded to include five (5) pumps. Due to increased water demands and to maintain redundancy in the high service pumping system, the need exists to add the final two (2) pumps. This will provide a firm capacity of 49.0 MGD (34,000 gpm) or 61.2 MGD (42,500 gpm) with all pumps in service. Pumps will be sized to match existing and will include variable frequency drives (VFD) for operational flexibility.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	1,088,000
Land:	-	-	-
Construction:	10/26	09/28	6,395,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/28	525,000
Total Budgetary Cost Estimate			8,008,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	1,165,000	6,843,000	-	-	-

Project Map





Funding Strategy

Facility Investment Fees, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,165,000
Facility Investment Fees - Potable Water Funds	6,843,000
Total Funding:	8,008,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Potable Water **Subcategory:** Potable Water Treatment
Project Title: Water Treatment Plant Centrifuge Discharge System
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25014 **Status:** Requested

Project Map

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 17915 Waterline Road, Bradenton

Description and Scope

Install approximately 6,200 linear feet of new 10-inch sanitary sewer force main and a new sanitary sewer pump station. Includes excavation, pipe material, installation, maintenance of traffic, testing, placing into operation and restoration. The new force main will run from the water treatment plant to State Road (SR) 64.

Rationale

The existing sanitary sewer force main includes 8-inch PVC and 10-inch High-Density Polyethylene (HDPE) pipe. A centrifuge is planned to be constructed at the water treatment plant and this new process will result in additional (500 gallon per minute) of sanitary sewer flows. The existing force main is undersized to handle these additional flows and a new larger force main will be required. Based on engineering calculations, the new force main will need to be 10-inch diameter to transfer the new sanitary sewer flows from the Water Treatment Plant to the tie-in location at SR64.

Schedule of Activities

Activity	Start	End	Amount
Design:	12/26	09/27	314,000
Land:	-	-	-
Construction:	10/27	03/29	5,851,000
Equipment:	-	-	-
Project Mgt.:	12/26	03/29	1,036,000
Total Budgetary Cost Estimate			7,201,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	4,320,600
Facility Investment Fees - Potable Water Funds	2,880,400
Total Funding:	7,201,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	940,000	6,261,000	-	-


Manatee
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MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	69,861	4,000,000							4,000,000
Debt Proceed Funds Utilities								12,305,000	12,305,000
Solid Waste Rate Funds			204,000	4,476,000	2,876,000				7,556,000
Total Source of Funds	69,861	4,000,000	204,000	4,476,000	2,876,000			12,305,000	23,861,000

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Other_Solid Waste	69,861	4,000,000	204,000	4,476,000	2,876,000			12,305,000	23,861,000
Total Use of Funds	69,861	4,000,000	204,000	4,476,000	2,876,000			12,305,000	23,861,000

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Solid Waste															
	Other_Solid Waste															
761	PJ6008208			Existing	District 5	Lena Road Stage II Gas Expansion Phase III	69,861	4,000,000	2024							4,000,000
762	PJ6008602			Existing	District 5	Landfill Roadway Improvements			2025	204,000	1,355,000					1,559,000
763	PJSW02156			Existing	Countywide	New Landfill Site Purchase			2026						12,305,000	12,305,000
764	PJSW02170			Existing	District 5	Lena Road Stage II Gas Expansion Phase IV			2026		2,689,000					2,689,000
765	PJTP25017			Existing	District 5	Solid Waste Administration Building Enhancement			2026		432,000	2,876,000				3,308,000
	Project Count:	**5**				**SubTotal**	**69,861**	**4,000,000**		**204,000**	**4,476,000**	**2,876,000**	**-**	**-**	**12,305,000**	**23,861,000**
	Project Count:	**5**				**Solid Waste Total**	**69,861**	**4,000,000**		**204,000**	**4,476,000**	**2,876,000**	**-**	**-**	**12,305,000**	**23,861,000**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Solid Waste **Subcategory:** -
Project Title: Lena Road Stage II Gas Expansion Phase III
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6008208 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 3333 Lena Rd, Bradenton

Description and Scope

Stage II Phase III Installation of new and enhanced landfill gas collection in Stage II including additional horizontal and vertical collection. Extension of primary header to the North in Stage II. Required system maintenance including replacement extraction wells and condensate management systems on existing gas collection system in Stages I and III. Replacement of existing blower flare station including new controls, blowers and flare stack.

Rationale

As buried refuse deteriorates, the gas collection system collects and controls the emission of methane in to the piping system, which reroutes the gas to be used as energy. This eliminates odor and keeps the landfill in compliance with Title V air permit requirements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	12/23	488,000
Land:	-	-	-
Construction:	01/24	03/25	3,250,000
Equipment:	-	-	-
Project Mgt.:	10/23	03/25	262,000
Total Budgetary Cost Estimate			4,000,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
16,703	4,000,000	-	-	-	-	-	-

Project Map



Funding Strategy

Solid Waste Rates

Means of Financing

Funding Source	
All Prior Funding	4,000,000
Total Funding:	4,000,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Solid Waste **Subcategory:** -
Project Title: Landfill Roadway Improvements
Department: Utilities
Project Mgr: Chris Collins
Infra. Sales Tax: -
Project #: PJ6008602 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 3333 Lena Road, Bradenton

Description and Scope

This project aims to enhance the traffic flow in and around the landfill entrance, scale house, and Hazardous Household Waste (HHW) buildings, while also addressing the much needed repairs of the existing roadways throughout the entire site.

Rationale

This comprehensive effort seeks to streamline access to the landfill facilities and ensure the safe and efficient movement of vehicles within the area, ultimately contributing to improved operational efficiency and convenience for all stakeholders involved.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	188,000
Land:	-	-	-
Construction:	10/25	03/28	1,254,000
Equipment:	-	-	-
Project Mgt.:	10/24	03/28	117,000
Total Budgetary Cost Estimate			1,559,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	204,000	1,355,000	-	-	-	-

Funding Strategy

Solid Waste Rates

Means of Financing

Funding Source	
All Prior Funding	-
Solid Waste Rate Funds	1,559,000
Total Funding:	1,559,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Solid Waste **Subcategory:** -
Project Title: New Landfill Site Purchase
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJSW02156 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

Countywide To Be Determined (TBD)

Description and Scope

With site selection and BOCC approval, staff to negotiate and purchase new landfill site property location. Scope to include: Utilize property criteria evaluation report to select a site or sites to enter into negotiations for their purchase. This project will utilize the site assessment criteria evaluations, appraisals, survey and legal descriptions, legal assistance, property acquisition assistance, engineering due diligence for prospect properties as well as public relations efforts to select the top site for the future landfill site to be located. With BOCC approval, County shall enter into negotiations for purchase under the scope of this work.

Rationale

The landfill began accepting Municipal solid waste in the early 1970's. In 1983, the 1,200 acre site was permitted as a Class 1 waste facility and began filling stage 1 of it's the three permitted stages. As of April 2016, the last permitted stage available was opened for operations. This last stage is currently scheduled to be completely filled in 20 years ending September 2039. In September of 2019, a plan was presented to the BOCC proposing to begin the process of searching for a new landfill site location ranging in size from approximately 1,000 to 3,000 acres. The estimated time frame to locate a site, purchase the property, design, permit, and construct the new facility is approximately 20 years. With BOCC approval, staff has evaluated potential sites under a developed and established criteria providing for 5 top locations in Manatee County.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/26	700,000
Land:	10/25	09/27	10,000,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/25	09/29	1,605,000
Total Budgetary Cost Estimate			12,305,000

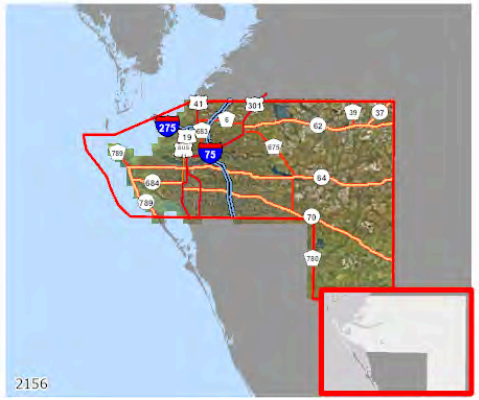
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	12,305,000

Project Map



Funding Strategy

Solid Waste Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	12,305,000
Total Funding:	12,305,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Solid Waste **Subcategory:** -
Project Title: Lena Road Stage II Gas Expansion Phase IV
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJSW02170 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 3333 Lena Rd, Bradenton

Description and Scope

Stage II Phase IV Installation of new and enhanced landfill gas collection in Stage II including additional horizontal and vertical collection as waste is filled vertically. Completion or perimeter header in Stage II. Required system maintenance including replacement extraction wells and condensate management systems on existing gas collection system in Stages I, II and III.

Rationale

As buried refuse deteriorates, the gas collection system collects and controls the emission of methane in to the piping system, which reroutes the gas to be used as energy. This eliminates odor and keeps the landfill in compliance with Title V air permit requirements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	12/25	325,000
Land:	-	-	-
Construction:	01/26	03/27	2,164,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/27	200,000
Total Budgetary Cost Estimate			2,689,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	2,689,000	-	-	-	-

Project Map



Funding Strategy

Solid Waste Rates

Means of Financing

Funding Source	
All Prior Funding	-
Solid Waste Rate Funds	2,689,000
Total Funding:	2,689,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Solid Waste **Subcategory:** -
Project Title: Solid Waste Administration Building Enhancement
Department: Utilities
Project Mgr: Chris Collins
Infra. Sales Tax: -
Project #: PJTP25017 **Status:** Requested

Project Map

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 3333 Lena Road, Bradenton

Description and Scope

This project will focus on creating four new offices, addressing the growing needs of the organization. Additionally, there will be efforts to improve or potentially replace the current conference room, ensuring that it meets the functional and technological requirements for productive meetings and collaborations.

Rationale

This initiative aims to enhance the working environment, facilitate better communication among team members, and accommodate the evolving demands of the organization's operations.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	403,000
Land:	-	-	-
Construction:	10/26	03/29	2,687,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/29	218,000
Total Budgetary Cost Estimate			3,308,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Solid Waste Rates

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	432,000	2,876,000	-	-	-

Means of Financing

Funding Source	
All Prior Funding	-
Solid Waste Rate Funds	3,308,000
Total Funding:	3,308,000

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Stormwater

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	41,598,736	64,707,951							64,707,951
Stormwater Rate Funds				14,967,421	8,319,749	5,098,765		15,897,679	44,283,614
Total Source of Funds	41,598,736	64,707,951		14,967,421	8,319,749	5,098,765		15,897,679	108,991,565

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Other_Stormwater	41,598,736	64,707,951		14,967,421	8,319,749	5,098,765		15,897,679	108,991,565
Total Use of Funds	41,598,736	64,707,951		14,967,421	8,319,749	5,098,765		15,897,679	108,991,565

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Stormwater															
	Other_Stormwater															
440	PJ6005719			Existing	District 3	Coquina Beach Drainage Improvements	3,401,065	3,430,618	2015							3,430,618
441	PJ6027601			Existing	Countywide	Culvert Upsizing/ Designs	203,015	635,075	2024		1,270,150					1,905,225
442	PJ6028801			Existing	Multi-district	Wares Creek - Canal Dredging	28,399,606	29,171,100	1995							29,171,100
443	PJ6042402			Existing	District 4	Governor Ron DeSantis Park Flood Mitigation		3,291,632	2024							3,291,632
444	PJ6045301			Existing	District 4	North Palm Aire Community Stormwater Pipe Rehabilitation	121,538	560,000	2023							560,000
445	PJ6093450			Existing	District 3	Drain: Rubonia Community Sidewalks - Stormwater	1,191,284	1,379,929	2020							1,379,929
446	PJ6095900			Existing	District 4	Tallevast Road Storm Pipe Replacement	2,943,105	3,111,428	2019							3,111,428
447	PJ6096000			Existing	District 4	Polynesian Village Discharge to Pittsburg Drain	14,748	975,000	2020							975,000
448	PJ6096800			Existing	District 3	Hawthorne Park Sediment Basin Installation	13,917	390,000	2020							390,000
449	PJ6101900			Existing	District 2	Mockingbird Hill/Samoset Canal Improvements at 27th St E/34th Ave. E	207,717	1,920,090	2020							1,920,090
450	PJ6106300			Existing	District 4	Bowlees Creek Flood Mitigation (SaraBay/Shadbrook area)	596,484	4,550,933	2021							4,550,933
451	PJ6106400			Existing	District 4	Meadors Subdivision/Pennsylvania Avenue Flow Diversion	290,998	460,700	2021							460,700
452	PJ6108400			Existing	District 5	Lakewood Ranch Park Drainage Improvements	796,974	999,950	2021							999,950
453	PJ6111400			Existing	District 4	Sunniland and North Palm Lake	48,435	1,578,260	2022							1,578,260
454	PJ6113060			Existing	District 4	Woods of Whitfield Subdivision Stormwater Pipe Rehabilitation	1,615,291	1,965,000	2022							1,965,000
455	PJ6113800			Existing	District 2	59th Ave Dr W Bradenton Storm Drain Replacement	3,849	286,000	2023							286,000
456	PJ6113900			Existing	District 3	87th St Ct NW Storm Sewer Replacement		565,000	2023							565,000
457	PJ6114100			Existing	District 2	Tidevue Estates Community Stormwater Pipe Rehabilitation	40,140	890,000	2023							890,000
458	PJ6114200			Existing	District 3	Cortez Village and Sunny Shores Pipe Replacement	44,508	442,582	2023							442,582
459	PJ6114300			Existing	District 2	Sugarhouse Creek at 27th (US-301 to 27th)-Mockingbird Hill		264,068	2023		1,250,189					1,514,257
460	PJ6114400			Existing	District 2	Glenn Creek from 15th/Tropicana to Sugar Creek Resort	116,456	3,122,822	2023							3,122,822
461	PJ6117080			Existing	District 3	43rd St W & Sandpoint Dr - Stormwater Project	1,391,038	1,504,325	2023							1,504,325
462	PJ6117400			Existing	District 4	Land for Stormwater Operations Facility	8,223	540,000	2024							540,000
463	PJ6117401			Existing	District 4	Design and Construction of Stormwater Operations Facility	78,493	216,000	2024		1,620,000					1,836,000
464	PJ6117600			Existing	District 4	Bayshore Gardens Community Stormwater Pipe Rehabilitation		55,505	2024		2,716,500					2,772,005
465	PJ6118600			Existing	District 4	Pearce Drain Innovative Water Quality Technology Testing	71,853	2,401,934	2024							2,401,934
466	PJST01955			Existing	District 4	Florida Boulevard/Trailer Estates			2026		500,000					500,000
467	PJST01957			Existing	District 4	Rattlesnake Slough Regional Storage			2027			1,230,000	1,420,000			2,650,000
468	PJTP25018			Existing	District 1	Cedar Drain Channel Improvements			2026		730,772	2,476,300				3,207,072
469	PJTP25019			Existing	District 4	Palm Aire Stormwater Pipe Replacement and Rehabilitation			2026		1,648,171	3,478,765	3,478,765			8,605,701
470	PJTP25020			Existing	Multi-district	Rattlesnake Sough Channel Improvements			2026		1,142,851				3,872,225	5,015,076
471	PJTP25021			Existing	District 5	River Club Stormwater Pipe Replacement and Rehabilitation			2026		2,445,868					2,445,868
472	PJTP25022			Existing	District 2	Sylvan Oaks Stormwater Improvement			2027			1,134,684	200,000		6,458,920	7,793,604
473	PJTP25023			Existing	District 1	Wade Canal Channel Improvements			2026		1,642,920				5,566,534	7,209,454
	Project Count:	**34**				**SubTotal**	**41,598,737**	**64,707,951**		**-**	**14,967,421**	**8,319,749**	**5,098,765**	**-**	**15,897,679**	**108,991,565**
	Project Count:	**34**				**Stormwater Total**	**41,598,736**	**64,707,951**		**-**	**14,967,421**	**8,319,749**	**5,098,765**	**-**	**15,897,679**	**108,991,565**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Coquina Beach Drainage Improvements
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6005719 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Coquina Beach, Bradenton

Description and Scope

Identify site specific flood alleviation alternatives and water quality best management practices within the Coquina Beach public parking areas. The project extends from the landward side of Longboat Pass to north of the beach restroom facility parking area (approximately 4,200 feet), with location specific internal site improvements to be determined during the conceptual design alternatives evaluation.

Rationale

The Coquina Beach public parking areas gradually drain south toward Longboat Pass, but periodically flood to depths of 6 inch to 18 inches during prolonged or high intensity rainfalls. This creates a nuisance to the public utilizing the beach and associated facilities, creates additional maintenance issues due to shell parking wash-outs, reduces access to available parking spaces and creates unsightly conditions.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	06/17	-
Land:	-	-	-
Construction:	10/20	12/24	2,982,380
Equipment:	-	-	-
Project Mgt.:	08/15	12/24	448,238
Total Budgetary Cost Estimate			3,430,618

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	2,000
Operating Capital:	-	-
Operating Total:		2,000
Revenue:		-
Net:		2,000
Initial Year Costs:	FY2025	2,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,401,065	3,430,618	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,430,618
Total Funding:	3,430,618

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Culvert Upsizing/ Designs
Department: Public Works
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6027601 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Countywide CountyWide

Description and Scope

To offset the costs of a no rise study to ensure citizens are not impacted.

Rationale

The County has numerous culverts that are at or approaching end of life cycle and need to be replaced or re-evaluated for improvement and possible upsizing. Several projects countywide can be done with operating funding but the costs of these drainage studies/permits make the total non feasible without additional funding.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	12/27	150,000
Land:	-	-	-
Construction:	10/23	12/27	1,500,192
Equipment:	-	-	-
Project Mgt.:	10/23	12/27	255,033
Total Budgetary Cost Estimate			1,905,225

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	635,075	-	1,270,150	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	635,075
Stormwater Rate Funds	1,270,150
Total Funding:	1,905,225

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Wares Creek - Canal Dredging
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6028801 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Manatee Ave-US 41, Bradenton

Description and Scope

Dredge from the mouth of Wares Creek to 9th Avenue West, clear and snag debris from 9th Avenue West to 17th Avenue West, and excavate for widening the creek from 17th Avenue West to 21st Avenue West. Also, widen seawall from 1st Avenue West to 30th Avenue West, and widen with trapezoidal channel from 30th Avenue West to near Cortez Road.

Rationale

To accommodate expanded peak stream flow capacity, better accommodate heavy rainfall events and limit flood occurrences.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/97	10/09	2,855,431
Land:	05/04	12/17	18,846,345
Construction:	07/11	12/25	5,082,508
Equipment:	-	-	-
Project Mgt.:	05/97	12/25	2,386,816
Total Budgetary Cost Estimate			29,171,100

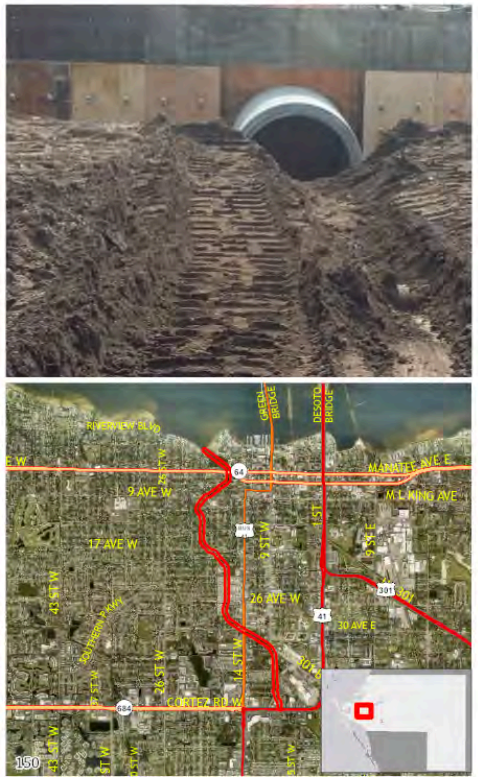
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	9,005
Operating Capital:	-	-
Operating Total:		9,005
Revenue:		-
Net:		9,005
Initial Year Costs:	FY2027	9,005

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
28,399,606	29,171,100	-	-	-	-	-	-

Project Map



Funding Strategy

Dredging Capital Projects Fund
Utility Rates

Means of Financing

Funding Source	
All Prior Funding	29,171,100
Total Funding:	29,171,100

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Governor Ron DeSantis Park Flood Mitigation
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6042402 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 7510 Prospect Road, 34243

Description and Scope

This would consist of excavation of approximately 10,000 cubic yards (6.25 acre-feet) of material to create flood mitigation storage. This excavation could occur either in open space in the western portion of the park or the northern wetland (Wetland "A"). Excavation of Wetland "A" would improve the viability of this wetland by lowering grade to the determined seasonal high water table of the drainage ditch along the northern boundary of the park. This project will also enhance of both wetlands on the park property (Wetlands "A" and "B") by the removal of exotic and nuisance vegetation and planting of native vegetation. To improve regional water quality in the Pearce Drain/Gap Creek Watershed, a Nutrient Baffle Box would be installed in the drainage system downstream of the culvert crossing on Prospect Road.

Rationale

This project will further utilize the park property to provide regional flood storage and additional water quality treatment within Pearce Drain/Gap Creek Watershed. This watershed has historically experienced flood inundation to the roadway thoroughfare system, including Tallevast Road, Whitfield Avenue, Prospect Road, and 39th Street East, and residential and industrial properties. In addition to the flood and water quality improvements, this project with include enhancement of the existing wetlands located within the park property by the removal of exotic and nuisance vegetation and planting of native vegetation to improve the viability of these wetlands.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	09/24	453,754
Land:	-	-	-
Construction:	10/24	09/28	2,359,600
Equipment:	-	-	-
Project Mgt.:	01/24	09/25	478,278
Total Budgetary Cost Estimate			3,291,632

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	3,291,632	-	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	3,291,632
Total Funding:	3,291,632

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: North Palm Aire Community Stormwater Pipe Rehabilitation
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6045301 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Palm Aire, Sarasota

Description and Scope

This project encompasses design, permitting, and installation of over 2,500 feet of cure in place fiberglass pipe liner. The liner reinforces the pipe walls regaining structural integrity, closes holes and leaking joints, and reestablishes the flow back to it original design.

Rationale

This project rehabilitates over 2,500 feet of corrugated metal pipe that is declining within the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	50,000
Land:	-	-	-
Construction:	10/23	12/25	425,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/25	85,000
Total Budgetary Cost Estimate			560,000

Annual Operating Budget Impacts

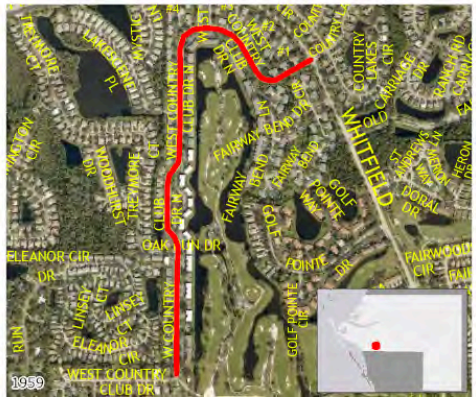
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	1,000
Operating Capital:	-	-
Operating Total:		1,000
Revenue:		-
Net:		1,000
Initial Year Costs:	FY2027	1,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
9,099	560,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	560,000
Total Funding:	560,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Drain: Rubonia Community Sidewalks - Stormwater
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6093450 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 Rubonia Community, Palmetto

Description and Scope

Construct five foot sidewalk along with drainage improvements to accommodate sidewalk installation
TRSW001-TR01569-5400030-$156,000-11th Ave E from 69St Ct E to 72nd Ct E
TRSW044-TR01471-5400020-$40,000-69th St Ct E From Bayshore Rd to End of Street
TRSW045-TR01558-5400026-$136,000-71st St E from Bayshore Rd to End of Street
TRSW046-TR01559-6093460-$316,000-72nd St Ct E - Bayshore Rd to End of Street
TRSW047-TR01560-6093560-$518,000-73rd St E from 72nd St Ct E to US41
TRSW048-TR01561-6093660-$295,000-72nd St E - Bayshore Road to End of Street
TRSW083-$134,000-70th St Ct E from Bayshore Rd to End of Street
TRSW084-$148,000-71st St E/E and W of 15th Ave E
TRSW085-$148,000-12th Ave Dr E from 71st St E to 72nd St Ct E
TRSW086-$74,000-14th Ave E from 72nd St E to 72nd St Ct E
TRSW087-$148,000-15th Ave E from 71st St E to 72nd St Ct E

Rationale

These sidewalks have been requested by the School Board to create a safe route to schools and to support the needs identified by the general public. Southwest Florida Water Management District agreement #20CF0002761

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/20	09/23	1,379,929
Equipment:	-	-	-
Project Mgt.:	07/20	09/23	-
Total Budgetary Cost Estimate			1,379,929

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,191,284	1,379,929	-	-	-	-	-	-

Project Map





Funding Strategy

Stormwater
SWFWMD

Means of Financing

Funding Source	
All Prior Funding	1,379,929
Total Funding:	1,379,929

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Tallevast Road Storm Pipe Replacement
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6095900 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Tallevast Rd, Sarasota

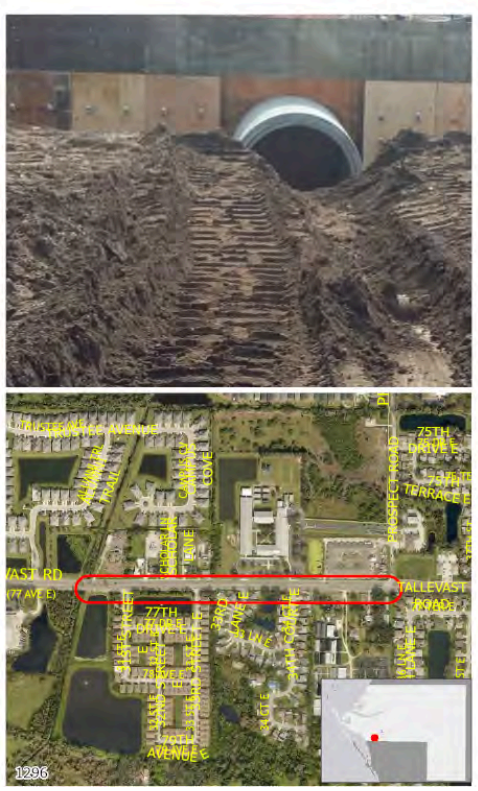
Description and Scope

Complete a detailed subsurface investigation, storm pipe inspection and rehabilitation of 2,400 linear feet of 60 inch storm drain on Tallevast Road from Prospect to the terminus of the pipe.

Rationale

This section of four lane road is served by a 60 inch diameter storm pipe running the length of the roadway on the south side of the road. Since construction, settlement and/or leaking pipe joints have caused voids under the road surface and issues with the integrity of the road surface. This project will investigate the settlement of the pipe, integrity of the pipe joints and soil, voids existing under the road, and identify repair options. Repair methods may include removal and replacement of storm pipe, point repair of joints and/or lining of the pipe.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	09/22	235,000
Land:	-	-	-
Construction:	10/22	12/24	2,688,250
Equipment:	-	-	-
Project Mgt.:	10/19	12/24	188,178
Total Budgetary Cost Estimate			3,111,428

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	4,000
Operating Capital:	-	-
Operating Total:		4,000
Revenue:		-
Net:		4,000
Initial Year Costs:	FY2025	4,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,935,614	3,111,428	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,111,428
Total Funding:	3,111,428

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Polynesian Village Discharge to Pittsburg Drain
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6096000 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Molokai Dr between 5th St W and the Pittsburg Canal, Bradenton

Description and Scope

This project will replace a highly deteriorated 66 inches metal pipe between 5th St W and the Pittsburgh drain between Molokai Dr and 65th Ave W.

Rationale

This project is for the replacement of a failing storm water pipe south of Molokai Dr. between 5th St W and the Pittsburg Canal. This 66 inch pipe is the outfall point for areas east of US 41/ 14th ST W , south of 63rd Ave W, and north of Bowlees Creek. This metal pipe is well past its typical 30 year lifespan, and holes are developing along the entire section of pipe that require annual repairs. If not replaced a full pipe collapse could occur and cause the potential for extensive flooding in the surrounding areas. Replacing with concrete storm drain will not only increase the systems useful life to approximately 50 years or more, the change from corrugated metal to smooth walled concrete makes the drainage system more efficient.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	09/21	150,000
Land:	-	-	-
Construction:	06/24	12/24	750,000
Equipment:	-	-	-
Project Mgt.:	10/19	12/24	75,000
Total Budgetary Cost Estimate			975,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	2,000
Operating Capital:	-	-
Operating Total:		2,000
Revenue:		-
Net:		2,000
Initial Year Costs:	FY2025	2,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
14,748	975,000	-	-	-	-	-	-

Funding Strategy

Utility Rates, Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	975,000
Total Funding:	975,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Hawthorne Park Sediment Basin Installation
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6096800 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 Hawthorn Park, Bradenton

Description and Scope

The designed capture structure will make a location that captures the material before it gets to the open ditch and the cross pipe. While the structure will require frequent cleaning, the net annual amount of effort will still be less. The capture structure will be cleaned easily with existing equipment.

Rationale

The purpose of this project is to proactively capture sediment that continually comes through this open drainage system. Crews must annually clean the ditch and pipe crossing just down stream of this location because of the large rate of deposition. The designed capture structure will make a location that captures the material before it gets to the open ditch and the cross pipe. The capture structure will be cleaned easily with existing equipment.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	05/24	60,000
Land:	-	-	-
Construction:	01/21	05/26	300,000
Equipment:	-	-	-
Project Mgt.:	10/19	05/26	30,000
Total Budgetary Cost Estimate			390,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2027	4,000
Operating Capital:	-	-
Operating Total:		4,000
Revenue:		-
Net:		4,000
Initial Year Costs:	FY2026	4,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
13,917	390,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	390,000
Total Funding:	390,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Mockingbird Hill/Samoset Canal Improvements at 27th St E/34th Ave. E
Department: Public Works
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6101900 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 27th St E at the Mockingbird Hill canal, Bradenton

Description and Scope

This project will design and construct a conveyance system to transport storm water under 27th ST E. This will replace an existing system that has been put together in pieces and parts over the last 40 years of development.

Rationale

Mockingbird Hill canal culvert crossing rehab. This is the location of the Mockingbird Hill canal where it must cross 27th ST E. The way it crosses is very in efficient because it is not a direct path for the water to flow. The canal is offset by over 200 feet from the west to east side of the road. During this distance the water must make two 90 degree turns and pass through several structures. The City of Bradenton watershed study showed the water to back up over two feet from east to west because of this situation. This project will design a more efficient conveyance process at this location.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	05/21	194,212
Land:	10/23	12/24	528,500
Construction:	04/22	12/24	1,023,400
Equipment:	-	-	-
Project Mgt.:	10/19	12/24	173,978
Total Budgetary Cost Estimate			1,920,090

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	2,000
Operating Capital:	-	-
Operating Total:		2,000
Revenue:		-
Net:		2,000
Initial Year Costs:	FY2025	2,000

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,920,090
Total Funding:	1,920,090

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
182,672	1,920,090	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Bowlees Creek Flood Mitigation (SaraBay/Shadbrook area)
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6106300 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Bowlees Creek, Bradenton

Description and Scope

Design and construction. Removal of two weirs. Addition of automated weirs in Bowlees Creek and extend reclaimed water to Sara Bay Golf Course. Addition of nutrient baffle box for water quality treatment. Dredging portions of Bowlees Creek.

Rationale

Bowlees Creek is a flood prone watershed. A Watershed Study and Flood Mitigation Alternatives Analysis is underway through the cooperative agreement with the SWFWMD. This study identified flood mitigation alternatives which included this project for flood reduction. This flood mitigation alternative was identified at the work session held October 31, 2019 to the BOCC.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	231,853
Land:	-	-	-
Construction:	03/24	12/25	3,726,079
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	593,001
Total Budgetary Cost Estimate			4,550,933

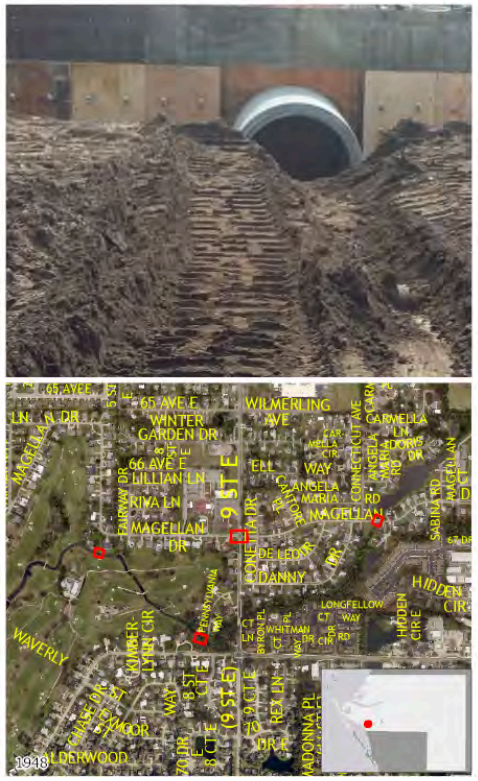
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	3,500
Operating Capital:	-	-
Operating Total:		3,500
Revenue:		-
Net:		3,500
Initial Year Costs:	FY2025	3,500

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
596,484	4,550,933	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,550,933
Total Funding:	4,550,933

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Meadors Subdivision/Pennsylvania Avenue Flow Diversion
Department: Public Works
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6106400 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 9th St E, Bradenton

Description and Scope

Design and construction. Construction of dual 48 inch pipes from the main storm sewer trunkline on Pennsylvania Avenue west 2660 feet to the Pittsburgh Drain.

Rationale

This project is to lower flood stages in Meadors Subdivision and Pennsylvania Avenue area. This project will lower the flood stages and remove 9 of 18 structures from the 100 year 24 hour floodplain. This will be accomplished with construction of dual 48 inch pipes from the main stormsewer trunkline on Pennsylvania Avenue west 2660 feet to the Pittsburgh Drain.

Bowlees Creek is a flood prone watershed. A Watershed Study and Flood Mitigation Alternatives Analysis is underway through the cooperative agreement with the SWFWMD. This study identified flood mitigation alternatives which included this project for flood reduction.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/22	325,444
Land:	-	-	-
Construction:	10/22	12/24	-
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	135,256
Total Budgetary Cost Estimate			460,700

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Southwest Florida Taxing Increment Fund (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	460,700
Total Funding:	460,700

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
290,998	460,700	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Sports & Leisure Services **Subcategory:** -
Project Title: Lakewood Ranch Park Drainage Improvements
Department: Sports and Leisure Services
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6108400 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 5350 Lakewood Ranch Blvd, Bradenton

Description and Scope

Improve drainage of the soccer, football, softball, T-Ball, Little League fields and playground. Complete parking lots.

Rationale

The funding will complete the four-phased project to address the ongoing drainage issue effecting all youth play along the north side of Lakewood Ranch Park and provide adequate parking for all attendees. Over the past 15 years, Lakewood Ranch Park users have experienced multiple field closures due to rain, often causing fields to be closed for multiple days, even weeks. With East County seeing a substantial growth in families moving in, the ability to relocate leagues to "open" fields is no longer a option and the voices of frustration have begun to increase.

As a result, we are seeking the funds needed for public works to address the drainage issues, prevent water from sitting on the fields for extended periods of time and pave the projected parking lots (football, softball and playground).

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	06/21	05/23	60,000
Land:	-	-	-
Construction:	07/23	07/24	769,950
Equipment:	-	-	-
Project Mgt.:	06/21	07/24	170,000
Total Budgetary Cost Estimate			999,950

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Stormwater

Means of Financing

Funding Source	
All Prior Funding	999,950
Total Funding:	999,950

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
794,799	999,950	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Sunniland and North Palm Lake
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6111400 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Maintenance

Project Location

District 4 Sunniland and North Palm Lake, Bradenton

Description and Scope

This project encompasses design, permitting, and installation of cure in place lining rehabilitation and/ or full replacement/upsizing of pipes of various sizes within the community.

Rationale

This area experiences temporary street flooding and will benefit from pipe upsizing and some pipe rehab. The pipe upsizing would need property acquisition and engineering involvement and is outside the scope of regular maintenance.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	03/22	50,000
Land:	04/22	09/24	50,000
Construction:	10/22	12/26	1,178,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	300,260
Total Budgetary Cost Estimate			1,578,260

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
48,435	1,578,260	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,578,260
Total Funding:	1,578,260

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Woods of Whitfield Subdivision Stormwater Pipe Rehabilitation
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113060 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Woods of Whitfield, Bradenton

Description and Scope

This project encompasses design, permitting, surveying and installation of cure in place lining rehabilitation and/ or full replacement of pipes of various sizes on multiple streets in the Woods of Whitfield community.

Rationale

This community has corrugated metal and pebble rock drainage pipe that has surpassed its lifespan and is starting to fail. When these pipe lines fail either by collapsing or rotting through, stormwater conveyance is compromised causing street and property flooding to occur.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/22	01/23	65,000
Land:	-	-	-
Construction:	03/23	09/24	1,800,000
Equipment:	-	-	-
Project Mgt.:	04/22	09/24	100,000
Total Budgetary Cost Estimate			1,965,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,615,291	1,965,000	-	-	-	-	-	-

Project Map



Funding Strategy

Southwest Taxing Increment (TIF)

Means of Financing

Funding Source	
All Prior Funding	1,965,000
Total Funding:	1,965,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: 59th Ave Dr W Bradenton Storm Drain Replacement
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6113800 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 59th Ave Dr W, Bradenton

Description and Scope

This project encompasses design, permitting, and installation of 350 ft of new storm drain pipe from 5th St W to outfall reestablishing flow and relieving downstream street flooding. Pipe line runs under two non-inhabited structures in back yards and has no established easement.

Rationale

This storm drain has collapsed in multiple locations from 5th St W to its outfall into Swan Lake Canal.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	50,000
Land:	10/22	09/23	50,000
Construction:	10/23	12/25	155,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/25	31,000
Total Budgetary Cost Estimate			286,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	3,000
Operating Capital:	-	-
Operating Total:		3,000
Revenue:		-
Net:		3,000
Initial Year Costs:	FY2025	3,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,849	286,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	286,000
Total Funding:	286,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: 87th St Ct NW Storm Sewer Replacement
Department: Public Works Projects
Project Mgr: Tom Green
Infra. Sales Tax: -
Project #: PJ6113900 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 87th St Ct NW, Bradenton

Description and Scope

This project will replace 975 feet of failing 24 inch storm water conveyance pipe and associated drainage infrastructure. The pipeline runs between thirteen homes and has numerous trees and fences over the pipe that need to be removed.

Rationale

This failing pipe line is a candidate for replacement due to severe root intrusion and collapsed sections of conveyance. This line conveys storm water off of 9th Ave NW south to the bay.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	05/24	50,000
Land:	-	-	-
Construction:	01/23	05/26	425,000
Equipment:	-	-	-
Project Mgt.:	10/24	05/26	90,000
Total Budgetary Cost Estimate			565,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	565,000	-	-	-	-	-	-

Funding Strategy

Utilities Rates

Means of Financing

Funding Source	
All Prior Funding	565,000
Total Funding:	565,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Tidevue Estates Community Stormwater Pipe Rehabilitation
Department: Public Works
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114100 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 11th St Ct E, Ellenton

Description and Scope

This project encompasses design, permitting, and installation of over 2,250 feet of cure in place fiberglass pipe liner. The liner reinforces the pipe walls regaining structural integrity, closes holes and leaking joints, and reestablishes the flow back to it original design.

Rationale

This project rehabilitates over 2,250 feet of corrugated metal pipe that is declining within the community.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	02/23	50,000
Land:	-	-	-
Construction:	03/23	12/25	700,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/25	140,000
Total Budgetary Cost Estimate			890,000

Annual Operating Budget Impacts

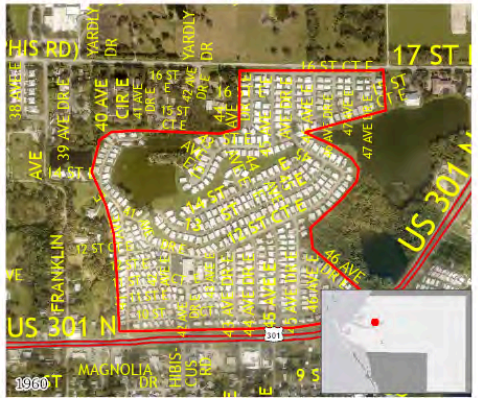
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2026	1,000
Operating Capital:	-	-
Operating Total:		1,000
Revenue:		-
Net:		1,000
Initial Year Costs:	FY2025	1,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
40,140	890,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	890,000
Total Funding:	890,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Cortez Village and Sunny Shores Pipe Replacement
Department: Public Works
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6114200 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Cortez Village - Sunny Shores, Bradenton

Description and Scope

This project encompasses design, permitting, and installation of stormwater drainage infrastructure or rehabilitation of pipes of various sizes on ten streets in the Cortez Village community and eleven streets in the Sunny Shores Community.

Rationale

These two communities have drainage infrastructure that is extremely old and is plagued by chronic failures. There are numerous sections of small diameter clay and non reinforced drainage pipe that continuously collapse and causes street flooding. Both communities stormwater conveyance systems are easily overwhelmed and could benefit from redesign, pipe upsizing, and some pipe rehab. The pipe upsizing would need property acquisition and engineering involvement and is outside the scope of regular maintenance.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	06/24	50,000
Land:	04/23	09/23	-
Construction:	07/24	12/26	250,070
Equipment:	-	-	100,000
Project Mgt.:	10/22	12/26	42,512
Total Budgetary Cost Estimate			442,582

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	442,582
Total Funding:	442,582

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
44,508	442,582	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Sugarhouse Creek at 27th (US-301 to 27th)-Mockingbird Hill
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6114300 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 US-301 to 27th, Bradenton

Description and Scope

Design and construction. Construction of 5 acre-ft of flood mitigation pond and approximately 500 ft of additional conveyances (48 inch RCP) to increase conveyance capability of existing system in Sugarhouse Creek and lower flood stages up to the 100 year 24 hour storm event.

Rationale

This project is to lower flood stages in Sugarhouse Creek from US-301 to 27th for up to the 100 year 24 hour storm event (LaSalva Park Area). This will be accomplished with widening of existing conveyances on 27th and the existing conveyance west of 27th to U.S. 301. In addition, flood mitigation pond will be provided.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/24	114,068
Land:	10/22	09/24	150,000
Construction:	10/24	12/26	1,041,824
Equipment:	-	-	-
Project Mgt.:	10/22	12/25	208,365
Total Budgetary Cost Estimate			1,514,257

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	3,000
Operating Capital:	-	-
Operating Total:		3,000
Revenue:		-
Net:		3,000
Initial Year Costs:	FY2027	3,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	264,068	-	1,250,189	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	264,068
Stormwater Rate Funds	1,250,189
Total Funding:	1,514,257

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Glenn Creek from 15th/Tropicana to Sugar Creek Resort
Department: Public Works
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6114400 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 15th St to Sugar Creek, Bradenton

Description and Scope

Design and construction. Construction of a 20 ac-ft flood mitigation pond on east side of 15th, additional dual 100 L.F. of 48 inch RCP at 15th and additional equivalent 7 ft RCP (approx. 100 L.F. at 27th), and additional equivalent 7 ft RCP in Sugar Creek Resort.

Rationale

This project is to lower flood stages in Glenn Creek from the Tropicana Area on 15th to Sugar Creek Resort. This project will lower the flood stages in this system up to the 100 year 24 hour storm event. This will be accomplished with widening of existing conveyances on 15th, 27th, and within the Sugar Creek Resort area and will also include a flood mitigation pond.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/24	271,424
Land:	10/22	09/24	680,000
Construction:	10/23	12/26	1,809,498
Equipment:	-	-	-
Project Mgt.:	10/22	12/26	361,900
Total Budgetary Cost Estimate			3,122,822

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	FY2028	3,000
Operating Capital:	-	-
Operating Total:		3,000
Revenue:		-
Net:		3,000
Initial Year Costs:	FY2027	3,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
116,456	3,122,822	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,122,822
Total Funding:	3,122,822

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: 43rd St W & Sandpoint Dr - Stormwater Project
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117080 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance, Deficiency

Project Location

District 3 43rd St W & Sandpoint Dr, Bradenton

Description and Scope

Line approximately 1425' of corrugated metal pipe (24" - 66") using cured-in-place pipe (CIPP) lining.

Rationale

Existing corrugated metal storm pipe along 43rd St W and Sandpoint Dr. is in poor condition and needs to be repaired to handle large rain events.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/23	09/23	5,000
Land:	-	-	-
Construction:	09/23	12/24	1,401,130
Equipment:	-	-	-
Project Mgt.:	07/23	12/24	98,195
Total Budgetary Cost Estimate			1,504,325

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,391,038	1,504,325	-	-	-	-	-	-

Project Map



Funding Strategy

General Revenue

Means of Financing

Funding Source	
All Prior Funding	1,504,325
Total Funding:	1,504,325

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Land for Stormwater Operations Facility
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117400 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 5511 39th St E, Bradenton

Description and Scope

This project provides the funding and services need to purchase the additional land needed to construct a new administration building at the 5511 39th ST E facility. The land in question is the 3 acres directly to the north of the facility that is currently undeveloped. It will provide a proper location for the administration building in the long term and allow the construction to proceed while the crew still occupies the existing building.

Rationale

This small addition of land to the already established and accepted neighborhood yard is much more desirable and economical compared to searching for a new site to locate the entire operation. The surrounding neighborhoods were built with this facility in place and have accepted its operation as the norm for the area.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	10/23	06/24	500,000
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	10/23	06/24	40,000
Total Budgetary Cost Estimate			540,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
8,223	540,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	540,000
Total Funding:	540,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Design and Construction of Stormwater Operations Facility
Department: Public Works
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6117401 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 5511 39th St E, Bradenton

Description and Scope

This provides funding for design and construction of a new administration building at the 5511 39th ST E, Stormwater Operations facility. The current building does not provide enough space for the 50+ employees working from this location. It was originally intended for roughly 30 employees. The structure is also antiquated and not storm ready. This facility is one of the main dispatch points of our rapid response teams during weather emergencies. The teams cannot stay at this location due to the unsturdy nature of the facility and must stay at another location, then return to the yard for their equipment to respond following events.

Rationale

This project will provide a building sufficient for the Stormwater Operations crew for the next 20+ years. It will also add another County facility that can be occupied during weather events so crews are available the fastest response possible.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	200,000
Land:	-	-	-
Construction:	10/24	12/25	1,500,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/25	136,000
Total Budgetary Cost Estimate			1,836,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	216,000	-	1,620,000	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	216,000
Stormwater Rate Funds	1,620,000
Total Funding:	1,836,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Bayshore Gardens Community Stormwater Pipe Rehabilitation
Department: Public Works
Project Mgr: Jeff Anthony
Infra. Sales Tax: -
Project #: PJ6117600 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Bayshore Gardens, Bradenton

Description and Scope

This project encompasses design, permitting, and installation of cure in place lining rehabilitation and/ or full replacement of pipes of various sizes on eleven streets in the Bayshore Gardens community and/or the select addition of inlets in problem areas.

Rationale

This community has corrugated metal drainage pipe that has surpassed its lifespan and is starting to fail. When these pipe lines fail either by collapsing or rotting through stormwater conveyance is compromised causing street and property flooding to occur.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	50,000
Land:	-	-	-
Construction:	10/24	12/26	2,326,500
Equipment:	-	-	-
Project Mgt.:	10/23	12/26	395,505
Total Budgetary Cost Estimate			2,772,005

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	55,505	-	2,716,500	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	55,505
Stormwater Rate Funds	2,716,500
Total Funding:	2,772,005

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Pearce Drain Innovative Water Quality Technology Testing
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6118600 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 4 8414 35th Lane East, Campus Cove, Alumni Trail, Sarasota

Description and Scope

This project will consist of the installation of a Nutrient Baffle Box and Automated Outfall Structures within University Village and/or Grady Point Subdivision for the purpose of sampling and testing the pollutant loading with existing stormwater facilities and subsequent removal efficiency of pollutants downstream in the receiving waterbody of Pearce Drain. The water quality sampling and testing will determine the effectiveness of pollutant removal of both systems, such as the removal of suspended solids including organic and inorganic debris, nutrients (nitrogen and phosphorous), and other pollutants such as oils and grease. The Automated Outfall Structure would be utilized to release treated runoff through the residence period within the stormwater facility and created additional water quality treatment volume before a successive rain event.

Rationale

Under the County NPDES MS4 permit, the County is required address nutrient impairment of its waterways and to take proactive measures to reduce pollutant loading. To address this regulatory requirement, this project will evaluate water quality treatment removal using innovative technologies including Automated Outfall Structures (AOS) and Nutrient Baffle Boxes (NBB) to determine their respective pollutant load reduction and cost effectiveness.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	09/27	536,100
Land:	-	-	50,000
Construction:	10/24	09/28	1,474,100
Equipment:	-	-	-
Project Mgt.:	01/24	09/28	341,734
Total Budgetary Cost Estimate			2,401,934

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
40,451	2,401,934	-	-	-	-	-	-

Project Map



Funding Strategy

Southwest Taxing Increment Finance (SWTIF)

Means of Financing

Funding Source	
All Prior Funding	2,401,934
Total Funding:	2,401,934

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Florida Boulevard/Trailer Estates
Department: Public Works
Project Mgr: Kenneth Kohn
Infra. Sales Tax: -
Project #: PJST01955 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Florida Blvd, Bradenton

Description and Scope

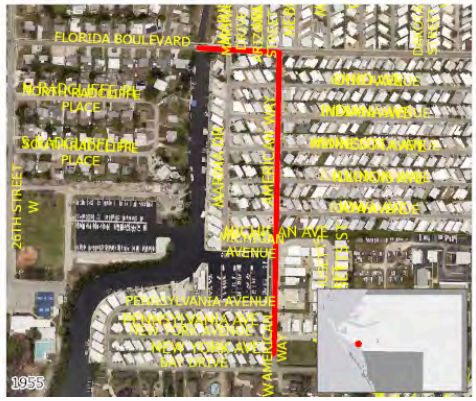
Design and construction. Add inlets and piping (19 inch by 30 inch and up to 38 inch by 60 inch pipe). Approximately 1300 ft of pipe and 26 inlets at Florida Boulevard, American Way, at the Marina, and New York Avenue.

Rationale

This project is to improve local street flooding and flooding of the Trailer Estates area. County requires roadways to be designed to the 10 year 24 hour storm event. The existing drainage system does not meet County requirements for the 10 year storm resulting in high water (overtopping of crown of road) at various locations.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	50,000
Land:	10/25	09/26	30,000
Construction:	10/26	12/27	350,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	70,000
Total Budgetary Cost Estimate			500,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	500,000
Total Funding:	500,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	500,000	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Rattlesnake Slough Regional Storage
Department: Public Works
Project Mgr: Kenneth Kohn
Infra. Sales Tax: -
Project #: PJST01957 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 Lockwood Ridge - Honore, Bradenton

Description and Scope

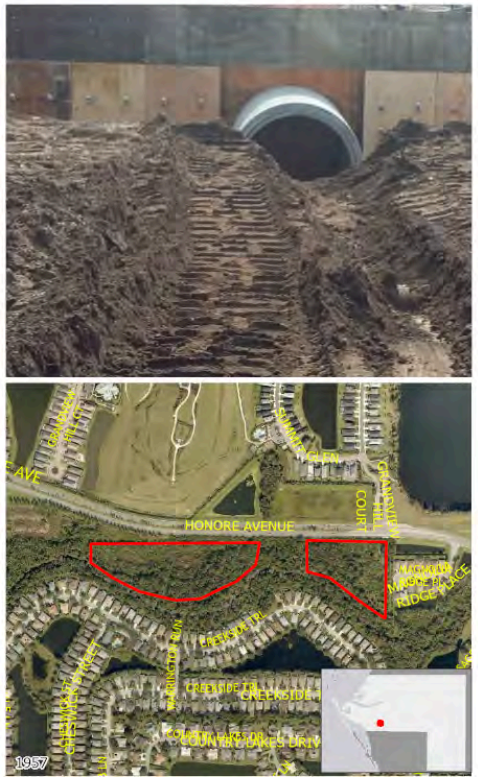
Design and construction. This project will lower the flood stages for communities along Rattlesnake Slough in the immediate area between Lockwood Ridge Road and the crossing at Honore Avenue. This will be accomplished with construction of a 50 ac-ft flood mitigation pond.

Rationale

This project is to lower flood stages in Rattlesnake Slough for up to the 100 year 24 hour storm event. This will be accomplished with construction of 50 ac-ft of pond storage (flood mitigation) located between Lockwood Ridge Road and the crossing at Honore Avenue.

Rattlesnake Slough is a flood prone watershed. A Watershed Study has been completed for this area and flood reduction can be realized with additional storage provided by this project.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/28	150,000
Land:	10/26	09/28	1,000,000
Construction:	10/27	12/28	1,250,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	250,000
Total Budgetary Cost Estimate			2,650,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	2,650,000
Total Funding:	2,650,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	1,230,000	1,420,000	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Cedar Drain Channel Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25018 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 Erie Road, Parrish

Description and Scope

This project will include survey and mapping, drainage easement dedications, and flowline improvements of Cedar Drain (approximately 2.70 miles) between the headwaters within Ancient Oaks Subdivision to the ultimate outfall of Buffalo Canal.

Rationale

A large section of this drainage system runs through private property with no defined access. Cedar Drain serves as the outfall conveyance system for the communities of Ancient Oaks, Thousand Oaks, Woodlawn Lakes, Oakleaf Hammock, Old Mill Preserve and Sheffield Glen. Given the history of flooding that occurs within Thousand Oaks and Woodlawn Lakes, staff recommends taking steps to fully maintain this system (including vegetation removal, establishment of access easements, flowline improvements such as widening/ sediment removal/channel straightening, and culvert upsizing) in an effort to improve overall drainage conveyance and lessen the impacts of future street and property flooding.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	10/26	373,800
Land:	10/25	10/26	186,900
Construction:	10/26	12/27	1,868,900
Equipment:	-	-	-
Project Mgt.:	10/25	12/27	777,472
Total Budgetary Cost Estimate			3,207,072

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	3,207,072
Total Funding:	3,207,072

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	730,772	2,476,300	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Palm Aire Stormwater Pipe Replacement and Rehabilitation
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25019 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Whitfield Ave at University Pkwy, Sarasota

Description and Scope

Design, permit, construct/install stormwater drainage infrastructure or complete the rehabilitation of existing stormwater pipes (varies sizes) within the Palm Aire Community.

Rationale

There are numerous sections of corrugated metal pipe that continuously collapse and cause street flooding. The existing stormwater conveyance systems are easily overwhelmed and could benefit from redesign, pipe upsizing, and/or pipe rehabilitation. The pipe upsizing will require engineering design and property acquisition thus is outside the scope of regular maintenance.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	933,300
Land:	10/25	09/26	200,000
Construction:	10/26	12/28	6,222,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/28	1,250,401
Total Budgetary Cost Estimate			8,605,701

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	1,648,171	3,478,765	3,478,765	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	8,605,701
Total Funding:	8,605,701

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Rattlesnake Sough Channel Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25020 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

Multi-district Honore Avenue, Bradenton

Description and Scope

This project will include survey and mapping, drainage easement dedications, and flowline improvements of Rattlesnake Slough (approximately 4.23 miles) and two tributary drainage systems between Lockwood Ridge Road and Whitfield Avenue which ultimately discharge into the Braden River/Evers Reservoir.

Rationale

A large section of this drainage system runs through private property with no defined access. Rattlesnake Slough serves as the outfall conveyance system for the communities of Palm Aire, Mote Ranch, Sarapalms, The Trails, and Quail Run. Given the history of flooding that occurs within Palm Aire, Saraplams, and Mote Ranch, staff recommend taking steps to fully maintain this system (including vegetation removal, establishment of access easements, flowline improvements such as widening/ sediment removal/channel straightening, and culvert upsizing) in an effort to improve overall drainage conveyance and lessen the impacts of future street and property flooding.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	584,600
Land:	-	-	292,300
Construction:	10/29	12/30	2,922,400
Equipment:	-	-	-
Project Mgt.:	10/25	12/30	1,215,776
Total Budgetary Cost Estimate			5,015,076

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	5,015,076
Total Funding:	5,015,076

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	1,142,851	-	-	-	3,872,225

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: River Club Stormwater Pipe Replacement and Rehabilitation
Department: Public Safety
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25021 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 River Club Blvd at SR 70, Bradenton

Description and Scope

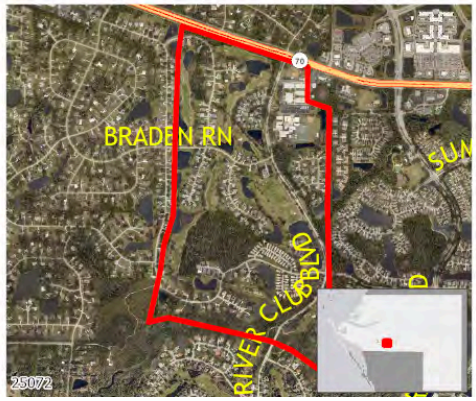
Design, permit, construct/install stormwater drainage infrastructure or complete the rehabilitation of existing stormwater pipes (varies sizes) within the River Club Community.

Rationale

There are numerous sections of corrugated metal pipe that continuously collapse and cause street flooding. The existing stormwater conveyance systems are easily overwhelmed and could benefit from redesign, pipe upsizing, and/or pipe rehabilitation. The pipe upsizing will require engineering design and property acquisition thus is outside the scope of regular maintenance.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	246,585
Land:	10/25	09/26	200,000
Construction:	10/25	12/26	1,643,900
Equipment:	-	-	-
Project Mgt.:	10/25	12/26	355,383
Total Budgetary Cost Estimate			2,445,868

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	2,445,868	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	2,445,868
Total Funding:	2,445,868

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Sylvan Oaks Stormwater Improvement
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25022 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 2 604 6th ST E, Palmetto

Description and Scope

Design, permit, and construct raised internal streets to create additional freeboard above the apparent high-water stages with associated adjustments to existing stormwater structures (e.g., curb inlets and junction boxes) and utility infrastructure.

Rationale

The intent of the project is to elevate the local streets within Sylvan Oaks subdivision to lessen the impact of flood inundation within the community. This project should be considered conceptual until the North County Watershed Management Plan (WMP), which includes this general area, is scheduled to be completed December 31, 2024. The proposed budget includes consideration for both stormwater and utility infrastructure adjustments.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	668,400
Land:	10/27	09/28	200,000
Construction:	10/29	12/30	5,792,800
Equipment:	-	-	-
Project Mgt.:	10/26	12/30	1,132,404
Total Budgetary Cost Estimate			7,793,604

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	7,793,604
Total Funding:	7,793,604

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	1,134,684	200,000	-	6,458,920

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Stormwater **Subcategory:** -
Project Title: Wade Canal Channel Improvements
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25023 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Deficiency

Project Location

District 1 Fort Hamer Road, Parrish

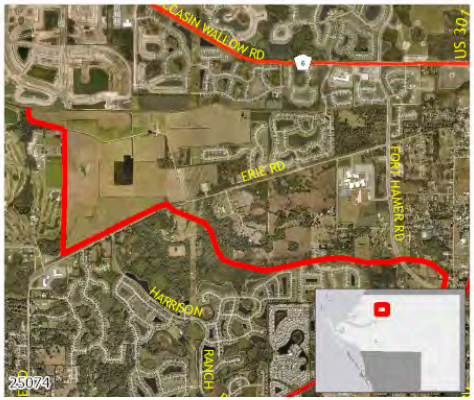
Description and Scope

This project will include survey and mapping, drainage easement dedications, and flowline improvements of Wade Canal (approximately 6.09 miles) between the headwaters east of Fort Hamer Road to the ultimate outfall of Buffalo Canal.

Rationale

A large section of this drainage system runs through private property with no defined access. Wade Canal serves as the outfall conveyance system for the communities of Harrison Ranch, Lexington, and Willow Bend. Given the history of flooding that occurs within this drainage system, staff recommends taking steps to fully maintain this system (including vegetation removal, establishment of access easements, flowline improvements such as widening/sediment removal/channel straightening, and culvert upsizing) in an effort to improve overall drainage conveyance and lessen the impacts of future street and property flooding.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	10/26	840,400
Land:	10/25	10/26	420,200
Construction:	10/29	12/30	4,201,107
Equipment:	-	-	-
Project Mgt.:	10/25	12/30	1,747,747
Total Budgetary Cost Estimate			7,209,454

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Stormwater Rate Funds	7,209,454
Total Funding:	7,209,454

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	1,642,920	-	-	-	5,566,534

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Wastewater

Source of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
All Sources	125,013,093	413,585,810							413,585,810
Debt Proceed Funds Utilities			67,199,525	100,096,000	186,722,993	40,483,115	255,077,000	18,857,000	668,435,633
Facility Investment Fees Wastewater Funds			13,571,697	2,439,100	28,323,000	1,000,000	1,000,000		46,333,797
Water and Wastewater Rate Funds			14,361,350	15,428,900	31,394,200	12,077,000	7,019,000	44,593,000	124,873,450
Total Source of Funds	125,013,093	413,585,810	95,132,572	117,964,000	246,440,193	53,560,115	263,096,000	63,450,000	1,253,228,690

Use of Funds	Actual	Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Wastewater Collections	34,437,032	78,269,384	43,909,850	19,750,000	33,310,000	15,374,000	19,941,000	32,529,000	243,083,234
Wastewater Growth Related	7,364,348	19,417,185	9,564,000	1,000,000	1,000,000	1,000,000	1,000,000		32,981,185
Wastewater Lift Stations	22,873,213	66,478,428	10,276,000	13,076,000	15,321,000	23,895,000	13,875,000	11,086,000	154,007,428
Wastewater Master Reuse System	1,844,643	14,640,792	6,623,533	591,000	6,493,000	3,537,000			31,885,325
Wastewater Transportation Related	15,533,681	49,529,409	6,675,739	450,000	4,292,193	2,280,115	600,000		63,827,456
Wastewater Treatment	42,960,176	185,250,612	18,083,450	83,097,000	186,024,000	7,474,000	227,680,000	19,835,000	727,444,062
Total Use of Funds	125,013,093	413,585,810	95,132,572	117,964,000	246,440,193	53,560,115	263,096,000	63,450,000	1,253,228,690

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Wastewater															
	Wastewater Collections															
600	PJ6005685			Existing	District 1	Colony Cove Pipeline Replacement Plan and Phase 1 Replacements	1,422,319	18,595,530	2018							18,595,530
601	PJ6005687		Yes	Existing	District 1	FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)			2025	425,000	2,827,000					3,252,000
602	PJ6018082		Yes	Existing	District 4	Trailer Estates Restore & Rehab	199,418	1,861,664	2017	7,997,850	7,302,000	7,668,000	8,052,000	8,456,000		41,337,514
603	PJ6041587			Existing	District 3	Force Main 11 Replacement - 56th St & Holmes Rd	3,196,932	3,406,456	2018							3,406,456
604	PJ6045381			Existing	District 4	Lift Station 15A and Palm Aire 6 Force Main Replacements			2025	236,000	1,568,000					1,804,000
605	PJ6089781			Existing	District 3	Southwest Service Area D Force Main Replacements	155,108	3,419,700	2023							3,419,700
606	PJ6089784			Existing	Multi-district	Priority Group 2-F Gravity Sewer	80,077	609,900	2023	3,393,000						4,002,900
607	PJ6089980			Existing	Multi-district	Basin 16A Infiltration / Inflows Rehab	2,494,425	2,691,656	2017	1,847,000	1,944,000	2,042,000	2,150,000			10,674,656
608	PJ6097880			Existing	District 3	Force Main-Lift Station 33A and Lift Station 36A FM Replacements	2,574,952	2,837,586	2019							2,837,586
609	PJ6097881			Existing	District 4	Lift Station 6A and 7A Force Main Replacements and Lift Station 6A Wetwell Expansion	72,519	2,435,600	2023							2,435,600
610	PJ6097980			Existing	District 5	I-75 Parallel Force Main	1,296,427	1,471,111	2019							1,471,111
611	PJ6100880			Existing	Multi-district	Lift Station 14-A Force Main Replacement and Extension	3,694,709	3,801,272	2020							3,801,272
612	PJ6100980			Existing	District 3	MLS #5 Force Main Extension to MLS 1-M	9,491,465	11,198,317	2020							11,198,317
613	PJ6101080			Existing	District 3	MLS 203 (1-M) Infiltration & Inflow Study	469,677	6,611,600	2020	3,030,000						9,641,600
614	PJ6101180			Existing	Multi-district	Manatee Woods Inflow and Anna Maria Infiltration Repairs	396,898	5,790,696	2020							5,790,696
615	PJ6104271			Existing	District 3	Harbor Hills Force Main Replacement		1,924,000	2023							1,924,000
616	PJ6104280			Existing	Multi-district	North Service Area Force Main Replacements	496,004	954,792	2021							954,792
617	PJ6105280			Existing	District 3	South Bradenton Beach Gravity System Relocation	8,150,193	8,793,504	2020							8,793,504
618	PJ6110281			Existing	Multi-district	Tidevue Inflow and Infiltration Improvements		400,000	2024	1,543,000						1,943,000
619	PJ6110580			Existing	District 3	Force Main 32A Replacement	76,883	1,121,000	2022							1,121,000
620	PJ6112880			Existing	District 3	Nancy Gamble Lane Force Main Extension	169,027	345,000	2022							345,000
621	PJWW01924			Existing	Multi-district	MLS 1-D, 27-A, and 13-A Inflow and Infiltration Improvements			2025	1,149,000	2,815,000					3,964,000
622	PJWW02018			Existing	Multi-district	MLS Parrish, N1B, and Artisan Lake Inflow and Infiltration Improvements			2026		1,132,000	1,366,000				2,498,000
623	PJWW02019			Existing	District 4	Priority Group 2-B Gravity Sewer			2029					2,889,000	20,817,000	23,706,000
624	PJWW02020			Existing	Multi-district	Priority Group 2-C and 2-E Gravity Sewer			2029					488,000	3,863,000	4,351,000
625	PJWW02021			Existing	Multi-district	Priority Group 2-D Gravity Sewer			2029					1,119,000	7,849,000	8,968,000
626	PJWW02144			Existing	District 2	20A Force Main Replacement (RTU 433)			2028				232,000	1,544,000		1,776,000
627	PJWW02146			Existing	District 2	21A Force Main Replacement (RTU 433)			2028				216,000	1,442,000		1,658,000
628	PJWW02148			Existing	District 4	23AA Force Main Replacement (RTU 411)			2028				191,000	1,271,000		1,462,000
629	PJWW02152			Existing	District 2	42A Force Main Replacement (RTU 431)			2028				118,000	785,000		903,000
630	PJWW02154			Existing	District 2	51st Avenue East Force Main Replacement (RTU#426) 24A			2028				83,000	549,000		632,000
631	PJWW02160			Existing	District 3	Cortez Road @ Coral Shores West Force Main Replacement (RTU 120)			2028				61,000	400,000		461,000
632	PJWW02164			Existing	District 3	Key Royale Force Main Replacement (RTU 61)			2028				151,000	998,000		1,149,000
633	PJWW02166			Existing	District 3	Perico Island Force Main Replacement (RTU 207)			2027			301,000	1,997,000			2,298,000
634	PJWW02167			Existing	Multi-district	RTU #457 & 430 Force Main Replacements			2027			319,000	2,123,000			2,442,000
635	PJWW02235			Existing	District 1	Colony Cove Pipeline Replacement Plan and Phase II Replacements			2025	24,289,000						24,289,000
636	PJWW02246			Existing	District 1	Colony Cove Pipeline Replacement Plan and Phase III Replacements			2026		2,162,000	21,614,000				23,776,000
	Project Count:	**37**					**34,437,033**	**78,269,384**		**43,909,850**	**19,750,000**	**33,310,000**	**15,374,000**	**19,941,000**	**32,529,000**	**243,083,234**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Wastewater															
	Wastewater Growth Related															
637	PJ6066181			Existing	District 1	Moccasin Wallow Force Main Extension from Bud Rhoden Road to Artisan Lakes MLS	656,338	1,112,050	2019							1,112,050
638	PJ6111580			Existing	District 1	Buffalo Canal Force Main Design	43,027	270,924	2022							270,924
639	PJ6112080			Existing	Countywide	Creekside Commons Sanitary Sewer Relocation	1,042,714	2,615,545	2022							2,615,545
640	PJ6113390			Existing	District 1	Moccasin Wallow Rd Segment 1 US 301 to 115th Ave. E. Reclaimed	2,480,637	3,897,000	2023							3,897,000
641	PJ6113391			Existing	District 1	Moccasin Wallow Rd Segment 2 115th Ave E to Summerwood Reclaimed		1,658,000	2023							1,658,000
642	PJ6113392		Yes	Existing	District 1	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Reclaimed		24,000	2023	8,564,000						8,588,000
643	PJ6114980			Existing	District 1	Saltmeadows Force Main Upsize & Extension		2,049,777	2023							2,049,777
644	PJ6115180			Existing	District 1	Village of Parrish Sanitary Sewer Expansion	440,144	4,000,000	2023							4,000,000
645	PJ6115280			Existing	District 1	SWR: Force Main Oversizing & Extension Mandarin Grove	1,111,413	1,413,345	2023							1,413,345
646	PJ6115480			Existing	District 1	North Rye Road at Golf Course Rd Sewer	1,590,074	2,376,544	2023							2,376,544
647	PJWW01257			Existing	Countywide	Line Extension and Participation			2024	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		5,000,000
	Project Count:	**11**				**SubTotal**	**7,364,347**	**19,417,185**		**9,564,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**-**	**32,981,185**
	Wastewater															
	Wastewater Lift Stations															
648	PJ6005686			Existing	District 1	Colony Cove 6 Lift Station RTU 522	375,944	602,345	2021							602,345
649	PJ6017982			Existing	District 4	MLS 39A Pumps & Variable Frequency Drive Replacement	400,373	2,100,250	2016							2,100,250
650	PJ6017983			Existing	District 4	MLS 39A Emergency Generator Replacement	145,252	1,023,000	2019							1,023,000
651	PJ6017984			Existing	District 4	39A Motor Control Center Rehabilitation	137,959	1,650,000	2019							1,650,000
652	PJ6017985			Existing	District 5	Lift Station RTU # 390 Summerfield Village Permanent Generator			2025	88,000	580,000					668,000
653	PJ6017986			Existing	District 3	Lift Station RTU #550 N4B Permanent Generator			2025	88,000	580,000					668,000
654	PJ6022386			Existing	District 5	Missionary Village Lift Station Rehabilitation	3,797,423	5,701,095	2021							5,701,095
655	PJ6022387			Existing	District 1	Tidevue Electrical Rehab	310,484	3,038,800	2021							3,038,800
656	PJ6022388			Existing	District 1	MLS N1-B Pumps & Variable Frequency Dr Replacement & Wet Well Rehab	972,692	2,670,709	2021							2,670,709
657	PJ6022389			Existing	District 1	MLS N1-B Motor Control Center Rehab	439,615	1,507,204	2021							1,507,204
658	PJ6061082			Existing	District 2	Memphis Road Lift Station RTU 534	71,822	515,786	2020							515,786
659	PJ6067781			Existing	District 5	Braden Woods Lift Station (RTU 326) Rehabilitation and New Force Main	1,693,129	1,894,460	2020							1,894,460
660	PJ6074081			Existing	District 4	Lift Station and Force Main 9A Rehabilitation	4,725,694	5,868,545	2021							5,868,545
661	PJ6089782			Existing	District 3	Lift Station 9D (RTU 226) Rehabilitation	198,695	4,342,000	2023							4,342,000
662	PJ6089783			Existing	District 4	Lift Station 29A (RTU 129) Relocation	19,123	528,000	2023	358,000		5,184,000				6,070,000
663	PJ6097480			Existing	District 4	MLS 27A Pumps and Variable Frequency Drive Replacement	137,872	2,230,750	2019							2,230,750
664	PJ6097481			Existing	District 4	27A Motor Control Center Rehabilitation	95,185	2,257,000	2019							2,257,000
665	PJ6097482			Existing	District 3	MLS 5 Electrical Rehabilitation	81,164	445,540	2021							445,540
666	PJ6097483			Existing	District 3	MLS 1D Electrical Rehab	86,827	3,116,060	2021							3,116,060
667	PJ6097484			Existing	District 4	Bayshore Yacht Basin (RTU 101) Relocation and Force Main Replacement	5,090,386	6,291,840	2021							6,291,840
668	PJ6097580			Existing	District 5	MLS Lakewood Ranch Wet Well Rehabilitation	220,860	2,005,000	2019							2,005,000
669	PJ6097581			Existing	District 5	MLS Lakewood Ranch Emergency Generator Replacement	273,044	2,470,000	2019							2,470,000
670	PJ6097882			Existing	District 3	Lift Stations 33A, 36A and Bayshore on the Lakes Improvements		812,000	2024	8,108,000						8,920,000
671	PJ6101380			Existing	District 3	1M Electrical Rehabilitation	371,834	2,449,400	2020							2,449,400
672	PJ6101480			Existing	District 4	12A Motor Control Center Rehabilitation	172,638	1,604,540	2020							1,604,540
673	PJ6101580			Existing	District 4	13A Electrical Rehabilitation	323,371	2,223,320	2020							2,223,320
674	PJ6101581			Existing	District 4	13A Wet Well Rehabilitation	106,411	1,159,680	2020							1,159,680
675	PJ6101680			Existing	District 4	MLS 12A Pumps & Variable Frequency Drive Replacement	384,072	2,114,220	2020							2,114,220
676	PJ6110280			Existing	District 1	Artisan Lakes Master Lift Station Rehabilitation	388,394	1,348,360	2022							1,348,360
677	PJ6110380			Existing	District 5	Pope Road Master Lift Station Rehabilitation	121,074	1,575,720	2022							1,575,720

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
678	PJ6111880			Existing	District 1	Watermark at Ellenton MLS Reimbursement Agreement	1,731,876	1,827,804	2022							1,827,804
679	PJ6111881		Yes	Existing	District 1	N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main			2025	1,634,000	10,890,000					12,524,000
680	PJ6117680			Existing	District 5	Upper Manatee River Rd RTU #330 Rehabilitation		1,105,000	2024							1,105,000
681	PJTP25025			Existing	District 4	13A Master Lift Station Upgrade			2029					1,663,000	11,086,000	12,749,000
682	PJTP25026			Existing	District 4	Lift Station RTU #104 EL Conquistador 1 Permanent Generator			2026		92,000	610,000				702,000
683	PJTP25028			Existing	District 3	Lift Station RTU #218 15D Permanent Generator			2026		92,000	610,000				702,000
684	PJWW02025			Existing	Multi-district	Master Lift Station Crane Installation Project			2026		70,000	462,000				532,000
685	PJWW02026			Existing	District 4	MLS 13A Pumps and VFDs Replacement			2026		441,000	2,942,000				3,383,000
686	PJWW02027			Existing	District 3	Master Lift Station 1D Upgrade			2027			1,688,000	11,246,000			12,934,000
687	PJWW02028			Existing	District 3	MLS 1M Pumps and Variable Frequency Drives Replacement			2026		331,000	2,202,000				2,533,000
688	PJWW02165			Existing	District 3	Master Lift Station #5 Upgrade			2027			1,623,000	10,816,000			12,439,000
689	PJWW02248			Existing	District 3	Master Lift Station #5 Generator Upgrade			2028				280,000	1,867,000		2,147,000
690	PJWW02249			Existing	District 4	Master Lift Station# 39A Upgrade			2028				1,553,000	10,345,000		11,898,000
	Project Count:	**43**				**SubTotal**	**22,873,213**	**66,478,428**		**10,276,000**	**13,076,000**	**15,321,000**	**23,895,000**	**13,875,000**	**11,086,000**	**154,007,428**
	Wastewater															
	Wastewater Master Reuse System															
691	PJ6002294			Existing	District 3	11th Ave W and 75th St W Reclaimed Water Main Improvements	157,886	2,451,000	2023							2,451,000
692	PJ6054790			Existing	District 1	Golf Course Road/Ft Hamer Water Main Extension RC	1,400,886	1,890,451	2022							1,890,451
693	PJ6085590			Existing	District 1	Erie Rd - Martha Road to US 301 in Parrish - Reclaim	129,108	2,525,019	2015							2,525,019
694	PJ6090991			Existing	District 1	Golf Course Road Reclaimed Extension		5,185,610	2024							5,185,610
695	PJ6092591			Existing	District 1	Moccasin Wallow Road from Buffalo Road to Gillet Drive - Reclaimed Water Main Extension		534,201	2024	2,445,287						2,979,488
696	PJ6110490			Existing	District 4	Reclaimed Water Pipeline Extension to El Conquistador Parkway	88,421	1,297,080	2022							1,297,080
697	PJ6111390			Existing	District 1	Erie Rd - 69th St E to Martha Road - Manatee Agricultural Reclaimed System (MARS) Tie-In	68,342	384,412	2022	4,178,246						4,562,658
698	PJ6114990			Existing	District 1	Saltmeadows - Reclaimed Main Upsize & Extension		373,019	2023							373,019
699	PJWW02138			Existing	District 4	66th St W Reclaimed Water Main			2026		591,000	5,903,000				6,494,000
700	PJWW02140			Existing	District 1	18th Place East - Reclaimed Water Main Upgrades			2027			234,000	1,165,000			1,399,000
701	PJWW02161			Existing	District 1	Harrison Ranch Blvd Main Improvements - RC			2027			356,000	2,372,000			2,728,000
	Project Count:	**11**				**SubTotal**	**1,844,643**	**14,640,792**		**6,623,533**	**591,000**	**6,493,000**	**3,537,000**	**-**	**-**	**31,885,325**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Wastewater																
Wastewater Transportation Related																
702	PJ6045682			Existing	District 5	44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 - Wastewater	739,804	1,295,205	2022							1,295,205
703	PJ6045683		Yes	Existing	District 5	44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd - PH 2 - WW	760,560	11,488,000	2023	4,279,520						15,767,520
704	PJ6045692			Existing	District 5	44th Ave E from 44th Ave Plaza E to Lakewood Ranch Blvd Ph 1 - Reclaimed	1,086,177	1,227,569	2022							1,227,569
705	PJ6045693			Existing	District 5	44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd - PH 2 - RC	138,740	6,902,670	2023							6,902,670
706	PJ6054785			Existing	District 1	Fort Hamer Extension-Wastewater	321,922	365,704	2020							365,704
707	PJ6054795			Existing	District 1	Fort Hamer Extension - Reclaimed Water	3,042,428	4,516,858	2020							4,516,858
708	PJ6066180			Existing	District 1	Moccasin Wallow Road - 12 inch Force Main Extension	1,944,141	2,457,034	2016							2,457,034
709	PJ6071280			Existing	District 1	Moccasin Wallow Rd from I-75 to 115 Ave E - Wastewater		291,600	2024							291,600
710	PJ6082880			Existing	District 1	Erie Road - Martha Road to US 301 in Parrish - Sewer	135,063	798,660	2017							798,660
711	PJ6086980			Existing	Multi-district	44th Ave E - 45th St - 44th Ave Plaza E - Sewer	1,212,995	1,640,774	2016							1,640,774
712	PJ6086990			Existing	District 5	44th Ave E - 45th St - 44th Ave Plaza E - Reclaimed	354,181	420,294	2016							420,294
713	PJ6092590			Existing	District 1	Moccasin Wallow Road from US 41 to West of I-75- Reclaim Water	4,019,469	4,504,293	2022							4,504,293
714	PJ6093080			Existing	District 3	SR 684 (Cortez Rd) - Gulf Drive - 123rd St W Bridge - Sewer	246,852	6,317,746	2018							6,317,746
715	PJ6096580			Existing	District 2	27th St East -38th Ave E-26th Ave E-Wastewater		177,768	2022							177,768
716	PJ6098180			Existing	Multi-district	15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Sewer	10,284	1,341,043	2018							1,341,043
717	PJ6098190			Existing	Multi-district	15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Reclaimed		917,572	2020							917,572
718	PJ6099281			Existing	District 4	FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Sewer Replacement- Phase 2		389,000	2021							389,000
719	PJ6105980			Existing	Multi-district	FDOT Force Main Relocate at US 301/I-75	1,105,449	1,192,604	2020							1,192,604
720	PJ6106780			Existing	District 4	15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation- Wastewater		110,000	2021			3,792,193				3,902,193
721	PJ6106781			Existing	District 2	15th St E Segment 2-A 63rd Ave E to 60th Ave Dr E Utility Relocate Wastewater	10,822	165,243	2021	826,219						991,462
722	PJ6106782			Existing	District 2	15th St E Segment 2-C 56th Ave. Dr. E. to 52nd Ave. E.- Wastewater	10,848	1,411,291	2021							1,411,291
723	PJ6106783			Existing	District 2	15th St E Segment 3 - 52nd Ave. E. to US 41 Utility Relocate - Wastewater		110,000	2021				1,730,115			1,840,115
724	PJ6107780			Existing	District 5	Upper Manatee River Road North of SR 64 to Fort Hamer Bridge	190,225	214,000	2023	588,500						802,500
725	PJ6108980			Existing	District 1	Erie Road - 69th St E/US 301 N-S Phase - Sewer	199,128	229,449	2021							229,449
726	PJ6110282			Existing	District 1	Artisan Lakes Pkwy - Roundabouts - Force Main Relocations		39,790	2024							39,790
727	PJ6110290			Existing	District 1	Artisan Lakes Pkwy - Roundabouts - Reclaimed Water Relocations		18,952	2024							18,952
728	PJ6111380			Existing	District 1	Erie Rd - 69th St E - Martha Road - WW Utility Relocations	4,593	53,500	2022	581,500						635,000
729	PJ6116180			Existing	District 5	SR70 - Lorraine Road to Bourneside Blvd - Wastewater UWHC		292,000	2023							292,000
730	PJ6116280			Existing	District 1	Factory Shops Apartments - Gravity Sewer Reroute		443,790	2023							443,790
731	PJ6118280			Existing	District 2	Memphis Neighborhood Sidewalks Improvements - Wastewater		197,000	2024							197,000
732	PJWW01372			Existing	Countywide	Transportation Related - Wastewater			2024	400,000	450,000	500,000	550,000	600,000		2,500,000
	Project Count:	**31**				**SubTotal**	**15,533,681**	**49,529,409**		**6,675,739**	**450,000**	**4,292,193**	**2,280,115**	**600,000**	**-**	**63,827,456**

MANATEE COUNTY GOVERNMENT
FY25-29 Adopted Capital Improvement Plan

Line #	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Wastewater															
	Wastewater Treatment															
733	PJ6013982			Existing	District 5	SEWRF Belt Filter Press Rehab	299,624	5,338,157	2022							5,338,157
734	PJ6017184			Existing	District 4	SWWRF Oil Storage Building	1,616,087	1,935,000	2022							1,935,000
735	PJ6036085			Existing	District 4	SWWRF Stormwater System Rehabilitation	1,627,156	2,255,188	2021							2,255,188
736	PJ6041982			Existing	District 5	SERWRF Third Sludge Holding Tank & Gravity Belt Thickener	612,974	6,237,000	2023	5,196,000						11,433,000
737	PJ6042371			Existing	Countywide	Core SCADA System	597,254	2,653,000	2023							2,653,000
738	PJ6071781			Existing	District 4	SWWRF Equalization System Rehabilitation & Cover Addition	641,797	9,225,500	2019							9,225,500
739	PJ6083381			Existing	District 4	Southwest Water Reclamation Facility New Headworks	12,647,651	13,109,832	2017							13,109,832
740	PJ6083481			Existing	District 5	Southeast Water Reclamation Facility Septage Receiving Station (SEWRF)	3,744,691	3,944,738	2020							3,944,738
741	PJ6091780			Existing	District 3	SWWRF Chlorine Contact Chamber Rehab & DIW Booster Station	10,450,789	10,773,112	2018							10,773,112
742	PJ6101780			Existing	District 4	Southwest Water Reclamation Facility Electrical Distribution System Rehab/Enhancement	3,590,651	12,943,206	2020							12,943,206
743	PJ6106080			Existing	District 5	Southeast Regional Water Reclamation Facility Capacity Improvements	5,321,624	66,789,209	2021			56,401,000				123,190,209
744	PJ6110180			Existing	District 5	SEWRF Slide & Sluice Gates Replacement	232,771	4,445,088	2022							4,445,088
745	PJ6110182			Existing	District 5	SERWRF- Electrical M1 & M2 Switchgear Replacement		769,000	2024	5,122,000						5,891,000
746	PJ6110680			Existing	District 5	SEWRF Clarifier Rehab	196,452	2,311,247	2022							2,311,247
747	PJ6110780			Existing	District 4	SWWRF Second Cloth Filter	984,796	10,210,105	2022							10,210,105
748	PJ6110781			Existing	District 4	Southwest Water Reclamation Facility Rehab Storage Pond Stations,Lake Filter Pump,Backwash Diversion	87,705	275,000	2024	1,829,000						2,104,000
749	PJ6110782			Existing	District 4	Southwest Water Reclamation Facility SCADA Renewal			2031						8,046,000	8,046,000
750	PJ6110783			Existing	District 4	Southwest Water Reclamation Facility Expansion to 18 MGD		28,072,000	2024		80,550,000	84,578,000				193,200,000
751	PJ6110784			Existing	District 4	SWWRF Secondary Clarifier Confluence Box Replacement		238,000	2024	2,154,000						2,392,000
752	PJ6110785			Existing	District 4	Southwest Water Reclamation Facility - Second Drain Station		318,000	2024	1,829,000						2,147,000
753	PJ6110880			Existing	District 1	North Water Reclamation Facility Storage Expansion	111,118	1,192,680	2022							1,192,680
754	PJ6110882			Existing	District 1	NRWRF Pilot Tests - Capacity Improvement	91,776	1,502,550	2024	843,450						2,346,000
755	PJ6114180			Existing	District 5	SERWRF Dryer Building Improvements	105,259	713,000	2023	1,110,000						1,823,000
756	PJWW01934			Existing	District 5	SERWRF - New Central Laboratory			2027		2,547,000	16,974,000				19,521,000
757	PJWW01936			Existing	District 4	SWWRF Transfer Pumps			2027			748,000	7,474,000			8,222,000
758	PJWW02033			Existing	District 1	North Regional Water Reclamation Facility SCADA Renewal			Future						4,288,000	4,288,000
759	PJWW02034			Existing	District 5	Southeast Regional Water Reclamation Facility (SERWRF) SCADA Renewal			Future						7,501,000	7,501,000
760	PJWW02247			Existing	District 1	North Regional Water Reclamation Facility Expansion 12.5 MGD			2025			27,323,000		227,680,000		255,003,000
	Project Count:	**28**				**SubTotal**	**42,960,175**	**185,250,612**	**-**	**18,083,450**	**83,097,000**	**186,024,000**	**7,474,000**	**227,680,000**	**19,835,000**	**727,444,062**
	Project Count:	**161**				**Wastewater Total**	**125,013,093**	**413,585,810**		**95,132,572**	**117,964,000**	**246,440,193**	**53,560,115**	**263,096,000**	**63,450,000**	**1,253,228,690**

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Colony Cove Pipeline Replacement Plan and Phase 1 Replacements
Department: Utilities
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6005685 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 101 Amsterdam Avenue, Ellenton, FL 34222

Description and Scope

Due to the magnitude of the project, the construction will be funded and completed in phases. The first task in the project is to conduct a study of the area and to develop a phased Colony Cove Pipeline Replacement Plan and Preliminary Design Report. After the Plan and Preliminary Design are complete, Phase I will be designed and constructed. It is anticipated that there will be additional future phased construction packages.

Rationale

The Colony Cove neighborhood is served by the County's wastewater collection system. Currently, the County has ten lift stations that serve Colony Cove. Some of the lift station pumps are not meeting their firm capacity requirements based on evaluations in the Collection System Master Plan. The system is also aging and experiences infiltration from the high groundwater table. In addition, access to the infrastructure is becoming difficult and existing mains and manholes are being covered or crowded by mobile homes.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	12/18	12/21	500,000
Land:	-	-	-
Construction:	12/23	12/25	16,879,000
Equipment:	-	-	-
Project Mgt.:	12/18	12/25	1,216,530
Total Budgetary Cost Estimate			18,595,530

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	18,595,530
Total Funding:	18,595,530

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,422,319	18,595,530	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6005687 **Status:** Requested

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 162 Colony Drive North, Ellenton

Description and Scope

Installation of new 160 LF of 10-inch discharge pipe from Colony Cove 6 (CC6) (RTU 522), Lift Station (LS) to connect to the existing 10-inch pipe along Colony Drive N. (where flow will be reversed). This includes disconnection of CC6 from the force main along US301 (could maintain the pipeline with a closed valve in order to have backup redundancy). Install 1,620 LF of LS CC10 discharge force main along Desoto Drive from LS CC10 (RTU 526) to the manhole upstream of LS N1-C. New 12-inch pipe alignment. Install 2,033 LF of new 10-inch pipe through the development to route flows from Lift Stations CC6, CC8, and Tierra Siesta 1 to the new 12-inch discharge of LS CC10 (and ultimately discharge into LS N1-C). Abandonment of the existing 8-inch discharge of CC10 (which is too small to be reused in reverse flow direction).

Rationale

This project is recommended by the 2023 North Wastewater Collection System Master Plan (NC-201 & NC-202) which calls for the correction of these conditions prior to FY29. This project is designed to correct the wet weather high flow hydraulic overloading on the Tidevue force main by lowering the head pressure condition in the Tidevue force main. The "N1C Upgrade to a MLS & Reroute Tidevue FM Flows to N1C Gravity Main" project must run parallel to this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	397,000
Land:	-	-	-
Construction:	10/25	03/27	2,642,000
Equipment:	-	-	-
Project Mgt.:	10/24	03/27	213,000
Total Budgetary Cost Estimate			3,252,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	425,000	2,827,000	-	-	-	-

Project Map



Funding Strategy

Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Wastewater Funds	975,600
Water and Wastewater Rate Funds	2,276,400
Total Funding:	3,252,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Trailer Estates Restore & Rehab
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6018082 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Canada Blvd, Bradenton

Description and Scope

The installation of new gravity sewer mains, laterals, and reconnection to homes. All Design will be funded in FY25. The construction phasing will use a master design that is currently being developed at Project Management. From a master gravity sewer construction design awards will be broken into five (5) phases of construction. The first construction phase would start in FY25 and the last construction phase start in FY29. This will complete the total replacement of Trailer Estates.

Rationale

From the Trailer Estates Inflow and Infiltration (I&I) Final Report Summary, it was recommended to replace the aging sewer system from the rear easements to the front roadway. The current system is experiencing a high infiltration rate.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/16	09/27	1,152,564
Land:	-	-	-
Construction:	01/25	12/31	37,577,000
Equipment:	-	-	-
Project Mgt.:	10/16	12/31	2,607,950
Total Budgetary Cost Estimate			41,337,514

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
199,418	1,861,664	7,997,850	7,302,000	7,668,000	8,052,000	8,456,000	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	1,861,664
Debt Proceed Funds - Utilities	24,576,000
Water and Wastewater Rate Funds	14,899,850
Total Funding:	41,337,514

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Force Main 11 Replacement - 56th St & Holmes Rd
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6041587 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 56th St & Holmes Rd, Anna Maria Island

Description and Scope

Replace approximately 4,000 linear feet of 16 inch force main and approximately 1,100 linear feet of 8 inch force main piping.

Rationale

This force main is being scheduled for replacement due to age assessment and condition risk with respect to location on Anna Maria Island.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/19	01/21	276,523
Land:	-	-	-
Construction:	03/21	09/24	2,747,749
Equipment:	-	-	-
Project Mgt.:	03/19	09/24	382,184
Total Budgetary Cost Estimate			3,406,456

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,107,300	3,406,456	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,406,456
Total Funding:	3,406,456

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Lift Station 15A and Palm Aire 6 Force Main Replacements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6045381 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 Southwest Service Area, Bradenton

Description and Scope

Replace approximately 765 linear feet (LF) of 4- and 6-inch force main from the flange inside the valve vault at Lift Station 15-A (RTU 402) with new 6-inch pipe and approximately 1,295 LF of 3-inch force main at Palm Aire 6 Lift Station (RTU 446) with new 4-inch pipe. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Includes lining of receiving manhole and the first two downstream manholes for each force main. Grout, fill, and abandon in place the old force main.

Rationale

Replace due to age as recommended in Project Packages 6E and 7C in the Force Main and Valve Asset Management Plan (2014).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	218,000
Land:	-	-	-
Construction:	10/25	01/27	1,451,000
Equipment:	-	-	-
Project Mgt.:	10/24	01/27	135,000
Total Budgetary Cost Estimate			1,804,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	236,000	1,568,000	-	-	-	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	1,804,000
Total Funding:	1,804,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Southwest Service Area D Force Main Replacements
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6089781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 5820 Riverview Blvd to 5116 Harbor Dr NW, Bradenton

Description and Scope

Replace approximately 3,655 (Linear Feet) LF of 8 inch force main at Lift Station 7D (RTU 230), approximately 625 (LF) of 6 inch force main at Lift Station 22D (RTU 224), approximately 279 LF (250 LF by jack and bore and 29 LF open cut)of 4 inch force main at Lift Station 21D (RTU 229), approximately 875 LF of 4 inch force main at Lift Station 4D (RTU 231). Includes lining of receiving manhole and the first two downstream manholes for each force main.

Rationale

Replace due to age as recommended in Project Packages 3A through 3E in the Force Main and Valve Asset Management Plan (2014).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	12/23	416,700
Land:	-	-	-
Construction:	01/24	03/25	2,778,000
Equipment:	-	-	-
Project Mgt.:	10/22	03/25	225,000
Total Budgetary Cost Estimate			3,419,700

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
155,108	3,419,700	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,419,700
Total Funding:	3,419,700

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Priority Group 2-F Gravity Sewer
Department: Public Works Projects
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6089784 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district North Service Area, Bradenton

Description and Scope

Inspect and replace or rehabilitate as required +/- 15,257 LF gravity sewer main, 68 manholes, 123 sewer laterals. Project includes +/- 1,321 LF of 6" pipe, +/- 13,366 LF of 8" pipe, and +/- 570 LF of 10" pipe.

Rationale

Recommendation from Manatee County Gravity Collection System Desktop Evaluation, Repair and Rehabilitation (R&R) Prioritization, and Asset Management Plan" (2020), Section 7.2: Priority Group No. 2, Project Package 2-F (Appendix B). Many of these pipelines and infrastructure are past their useful life. Additionally, many of these pipelines are located adjacent to environmentally sensitive areas. Failure to this sewer system could impact the bay and the County could face fines from Florida Department Environmental Protection (FDEP). Also these proactive actions will reduce inflow & infiltration (I & I) into the system reducing the potential sewer spills. This could also potentially reduce the treatment cost at the North Regional Water Reclamation Facility (NRWRF).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	569,900
Land:	-	-	-
Construction:	10/24	01/27	3,171,000
Equipment:	-	-	-
Project Mgt.:	10/22	01/27	262,000
Total Budgetary Cost Estimate			4,002,900

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
80,077	609,900	3,393,000	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	609,900
Debt Proceed Funds - Utilities	3,393,000
Total Funding:	4,002,900

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Basin 16A Infiltration / Inflows Rehab
Department: Public Works Projects
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6089980 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Vicinity of Bayshore Gardens Pkwy and 63rd Ave W, Bradenton

Description and Scope

Replace and repair existing sewer laterals that were found to have defects in this project. To be completed by CMAR over four years.

Rationale

Due to age and condition of materials, rehab/replacement of infiltration/inflows need replacement.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/17	02/21	565,717
Land:	-	-	-
Construction:	03/21	09/29	9,251,283
Equipment:	-	-	-
Project Mgt.:	04/17	09/29	857,656
Total Budgetary Cost Estimate			10,674,656

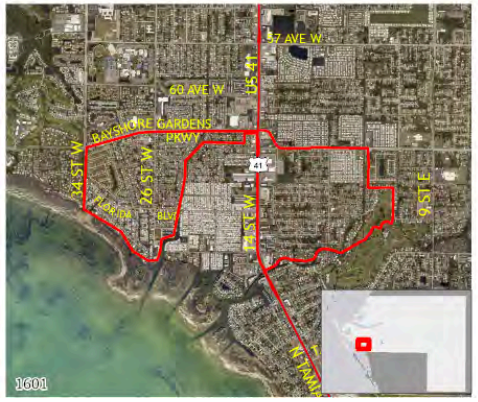
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,494,425	2,691,656	1,847,000	1,944,000	2,042,000	2,150,000	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,691,656
Water and Wastewater Rate Funds	7,983,000
Total Funding:	10,674,656

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Force Main-Lift Station 33A and Lift Station 36A FM Replacements
Department: Public Works Projects
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6097880 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 26th St W to 38th Ave W, Bradenton

Description and Scope

Replacement of force main from lift station 33A and force main from lift station 36A. Force main replacement for lift station 33A will terminate at the manhole at 3633 26th St. West and the force main replacement for lift station 36A will terminate at lift station 34A on 24th St. West. The scope of services will also include survey of potential locations for proposed lift station replacements or improvements at lift station 33A, 36A and the lift station at Lake Bayshore Condominiums.

Rationale

Force main installed in 1976 to be replaced by 2026 as recommended in Project Packages 5A and 5B in the Force Main and Valve Asset Management Plan (2014). This force main is being scheduled for replacement due to age assessment and condition risk with respect to location approximate location to the bay and criticality.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	04/21	198,270
Land:	-	-	-
Construction:	05/21	06/24	2,504,316
Equipment:	-	-	-
Project Mgt.:	10/18	06/24	135,000
Total Budgetary Cost Estimate			2,837,586

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,574,952	2,837,586	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,837,586
Total Funding:	2,837,586

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Lift Station 6A and 7A Force Main Replacements and Lift Station 6A Wetwell Expansion
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6097881 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 4 7678 W Moreland Dr to 8448 Uplands Blvd, Bradenton

Description and Scope

Replace Lift Station 7A (RTU 137) force main (approximately 1,615 linear feet (LF) of 6-inch force main replaced with 8-inch) and Lift Station 6A (RTU 136) force main (approximately 1,900 LF of 8-inch pipe with 12-inch). Remove existing wetwell and install an upsized wetwell at Lift Station 6A, proper size to be determined by the EOR on this project based on storage capacity requirements. Includes lining of receiving manhole and the first two downstream manholes for each force main.

Rationale

The force main upsize at Lift Station 7A is to accommodate additional flows from the USF/Airport areas and prevent high velocities in the force main. The upsize at Lift Station 6A is to prevent high velocities in the force main and prevent surcharging in the upstream gravity system. Recommended Projects SW-5 and SW-6 from the Southwest Wastewater Collection System Master Plan Update (2016). The current Lift Station 6A does not meet the required wetwell capacity (approximately 4 times the pumping capacity).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	11/23	375,600
Land:	-	-	-
Construction:	03/24	09/25	1,878,000
Equipment:	-	-	-
Project Mgt.:	10/22	09/25	182,000
Total Budgetary Cost Estimate			2,435,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
51,406	2,435,600	-	-	-	-	-	-

Project Map



Funding Strategy

Facility Investment Fees
Rates

Means of Financing

Funding Source	
All Prior Funding	2,435,600
Total Funding:	2,435,600

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: I-75 Parallel Force Main
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6097980 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 7477 41 St Ave E to Under I-75, Bradenton

Description and Scope

Project includes installing approximately 670 linear feet of 20 inch diameter force main downstream of 428 Booster Station (RTU 666), under I-75, where a hydraulic bottleneck exists. Also, due to the size of the force main and extensive depth needing to drill under the interstate the design calls for a switch from the directional drill method to jack and bore method of installation of the force main.

Rationale

To correct existing capacity deficiency. Recommended Project SE-5 from the Southeast Wastewater Collection System Master Plan Update (2017) and to coordinate with Florida Department of Transportation (FDOT) project timing.

Schedule of Activities

Activity	Start	End	Amount
Design:	04/18	01/21	71,100
Land:	-	-	-
Construction:	02/21	09/24	1,285,011
Equipment:	-	-	-
Project Mgt.:	04/18	09/24	115,000
Total Budgetary Cost Estimate			1,471,111

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,296,427	1,471,111	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,471,111
Total Funding:	1,471,111

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Lift Station 14-A Force Main Replacement and Extension
Department: Public Works Projects
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6100880 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district 902 Whitfield Ave to 112 63rd Ave E, Bradenton

Description and Scope

Replace Lift Station 14-A force main and extend the force main to 6,700 linear feet to the master lift station 13-A wetwell.

Rationale

The Lift Station 14-A force main currently terminates into a manhole on 63rd Avenue East. The receiving manhole has exhibited severe corrosion due to hydrogen sulfide gases from the force main discharge. The project will extend the Lift Station 14-A force main to the MLS 13-A wetwell to prevent further gravity system corrosion. This project will also prevent projected future capacity issues in the gravity system on 63rd Avenue East. The gravity main upsizing recommended in the Master Plan can be avoided by extending this force main.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	296,879
Land:	-	-	-
Construction:	03/21	06/24	3,229,793
Equipment:	-	-	-
Project Mgt.:	10/19	06/24	274,600
Total Budgetary Cost Estimate			3,801,272

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,801,272
Total Funding:	3,801,272

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,694,709	3,801,272	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: MLS #5 Force Main Extension to MLS 1-M
Department: Public Works Projects
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6100980 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 4150 Gulf Dr to 8720 44th Ave E, Bradenton

Description and Scope

Extend MLS #5 (RTU 071) 20 inch force main along Cortez Road to MLS 1M (RTU 203) a total of 10,113 linear feet.

Rationale

To relieve capacity issues in the 24 inch gravity main on Cortez Road (upstream of MLS 1M). Simulations of current and future conditions have shown that during wet weather this pipe is consistently surcharged (at maximum capacity) and has a high risk of causing overflows, preventing MLS 1M from collecting the wastewater flow from MLS #5 and other tributary areas. Recommended Project SW-3 from the Southwest Wastewater Collection System Master Plan Update (2016).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	04/22	1,903,208
Land:	-	-	-
Construction:	01/23	06/24	8,452,750
Equipment:	-	-	-
Project Mgt.:	10/19	06/24	842,359
Total Budgetary Cost Estimate			11,198,317

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
9,491,465	11,198,317	-	-	-	-	-	-

Project Map



Funding Strategy

Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	11,198,317
Total Funding:	11,198,317

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: MLS 203 (1-M) Infiltration & Inflow Study
Department: Public Works Projects
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6101080 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 8720 44th Ave W, Bradenton

Description and Scope

Evaluate the MLS-203 (1-M) collection system basin for infiltration and inflow. Design and construct a sequence of improvements to decrease infiltration and inflow occurring within this system. First phase should include a chloride monitoring study to narrow the areas to receive rehabilitation. Project should include cleaning and inspections of sewer system including laterals, mainlines, and manholes to provide cost estimates, recommendations for improvements, and scope required to complete the work.

Rationale

The 1-M mini-basin (the gravity area that flows directly to MLS 1-M) was one of the highest ranked priority areas for infiltration rehabilitation per the Engineer of Record's Inflow and Infiltration Study Report. Main line gravity pipes, manholes and laterals will be evaluated.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	03/24	500,000
Land:	-	-	-
Construction:	04/24	06/26	9,022,000
Equipment:	-	-	-
Project Mgt.:	10/19	06/26	119,600
Total Budgetary Cost Estimate			9,641,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
469,677	6,611,600	3,030,000	-	-	-	-	-

Project Map



Funding Strategy

Debt Proceeds, Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	6,611,600
Debt Proceed Funds - Utilities	3,030,000
Total Funding:	9,641,600

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Manatee Woods Inflow and Anna Maria Infiltration Repairs
Department: Public Works Projects
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6101180 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district 2301 Ave C to 2819 Ave C, Bradenton Beach and Manatee Woods, Bradenton

Description and Scope

Evaluate the following collection system basins for infiltration and inflow: Manatee Woods Lift Station (RTU 319), Lift Station 3-C (RTU 058), and Lift Station 2-C (RTU 057). Design and construct a sequence of improvements to decrease infiltration and inflow occurring within these collection system basins. First phase should include a chloride monitoring study for Lift Station 2-C and inspections including smoke testing for Manatee Woods and Lift Station 3-C to narrow the areas to receive rehabilitation. Project includes cleaning and inspections of sewer system including laterals, mainlines, and manholes to provide cost estimates, recommendations for improvements, and scope required to complete the work. Project also includes design of improvements, preparation of bid documents, and services during construction.

Rationale

The Manatee Woods lift station, Lift Station 2-C, and Lift Station 3-C were identified as high priority areas for rehabilitation in the County's Inflow and Infiltration Study. Improvements will decrease inflow and infiltration to the collection system and treatment plant.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	03/24	415,000
Land:	-	-	-
Construction:	04/24	06/26	5,349,756
Equipment:	-	-	-
Project Mgt.:	10/19	06/26	25,940
Total Budgetary Cost Estimate			5,790,696

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
395,988	5,790,696	-	-	-	-	-	-

Project Map



Funding Strategy

Debt Proceeds, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,790,696
Total Funding:	5,790,696

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Harbor Hills Force Main Replacement
Department: Utilities
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6104271 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Harbor Road and 6th Ave NW, Bradenton

Description and Scope

Replace Approximately 2,302 Linear Feet (LF) of existing 4" force main pumping from Lift Station #232, running along Harbor Road and 6th Ave NW, and connecting to an 8" force main along 59th street NW.

Rationale

Replacement due to age (installed in approximately 1976) as recommended in Project Packages 3A through 3E in the 'Force Main and Valve Asset Management Plan (2014)'. This portion of 2,302 linear feet (LF) was originally planned as part of the CIP Project #6089781-Southwest Area D Force main Replacement. The location of this project is also adjacent to the Harbor Hills Waterline Replacement Project # 6104270 which includes water main replacement along Harbor Road as well. For planning and construction purposes it is practical to run the water main replacement project and this portion of force main replacement project concurrently.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	06/23	09/23	35,000
Land:	-	-	-
Construction:	07/24	09/26	1,746,000
Equipment:	-	-	-
Project Mgt.:	06/23	09/26	143,000
Total Budgetary Cost Estimate			1,924,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,924,000	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,924,000
Total Funding:	1,924,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: North Service Area Force Main Replacements
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6104280 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Multi-district 6365 Bobby Jones Ct to 4100 10 St Ct E, Palmetto

Description and Scope

Upsize discharge force mains for the following Lift Stations: RTU 539 (approximately 900 linear feet(LF) of 4 inch diameter), 557 (approximately 500 LF of 6 inch diameter).

Rationale

The discharge force mains need to be upsized to meet capacity requirements at these lift stations. Recommended Project NC-3 from the North Wastewater Collection System Master Plan Update (2016).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/22	115,548
Land:	-	-	-
Construction:	01/23	12/24	675,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	164,244
Total Budgetary Cost Estimate			954,792

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
496,004	954,792	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates, Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	954,792
Total Funding:	954,792

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: South Bradenton Beach Gravity System Relocation
Department: Utilities
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6105280 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 6th St S to just south of 13th St S, Bradenton Beach

Description and Scope

Relocate a portion of the gravity collection system in South Bradenton Beach to new locations located within public right-of-way. Install approximately 2,400 linear feet of 10-inch and 2,628 linear feet of 8-inch gravity main and approximately 21 manholes. Install approximately 100 new 6-inch lateral with connections. Remove existing gravity pipelines. Provide paving repair and road restoration.

Rationale

The current County-owned gravity collection system is on private property including portions through homeowner yards. Project will relocate areas of this neighborhood gravity collection system to be within the street right-of-way.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/20	03/21	750,675
Land:	-	-	-
Construction:	01/23	12/24	7,478,469
Equipment:	-	-	-
Project Mgt.:	03/20	12/24	564,360
Total Budgetary Cost Estimate			8,793,504

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
8,131,943	8,793,504	-	-	-	-	-	-

Project Map



Funding Strategy

Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	8,793,504
Total Funding:	8,793,504

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Tidevue Inflow and Infiltration Improvements
Department: Public Works Projects
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6110281 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district 1355 41st Ave E, Ellenton

Description and Scope

Evaluate the Tidevue Estates portion of the Tidevue Master Lift Station collection system basin for infiltration and inflow (I&I), including an I&I study with potential flow monitoring, smoke testing, and closed-circuit television (CCTV). This includes the gravity collection system within Tidevue Estates upstream of lift station RTU 503. Design and construct a sequence of improvements to decrease infiltration and inflow occurring within these collection system basins. Project to include cleaning and inspections of sewer system including laterals, mainlines, and manholes, recommendations for improvements, and scope of the recommended improvements. Project also includes design of improvements, preparation of bid documents, and services during construction.

Rationale

The Tidevue Master Lift Station service area has been identified by County staff to have high inflow and/or infiltration. This project will include an I&I study evaluation to determine the locations of high I&I and subsequent improvements in the most problematic areas identified in the study.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	370,000
Land:	-	-	-
Construction:	10/24	01/26	1,428,000
Equipment:	-	-	-
Project Mgt.:	10/23	01/26	145,000
Total Budgetary Cost Estimate			1,943,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	400,000	1,543,000	-	-	-	-	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	400,000
Debt Proceed Funds - Utilities	1,543,000
Total Funding:	1,943,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Force Main 32A Replacement
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6110580 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 3011 14th St W, Bradenton

Description and Scope

Replace 32A (RTU 303) force main (approximately 1,400 Linear Feet of 10 inch diameter pipe).

Rationale

Replace due to age as recommended in Project Package 5C in the Force Main and Valve Asset Management Plan (2014).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	86,000
Land:	-	-	-
Construction:	04/24	12/25	952,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	83,000
Total Budgetary Cost Estimate			1,121,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
62,876	1,121,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,121,000
Total Funding:	1,121,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Nancy Gamble Lane Force Main Extension
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6112880 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 1112 Nancy Gamble Lane

Description and Scope

Install approximately 950' of 4'' force main pipe from existing discharge manhole GIS#18377 to existing manhole GIS#3748. . Right now the existing force main discharges into manhole #18377. This project will divert discharge into manhole # 3748.

Rationale

The County has identified this area as having high infiltration and inflow (I&I) during wet weather events. This new force main will redirect the point of discharge to prevent future overflowing of Lift Station #538 during high wet weather events causing Sanitary Sewer Overflow (SSO's). Smoke testing identified defects in a privately owned sewer system that contributes to inflow of the County sewer system. This project will eliminate the already full capacity of the small sewer system and divert the flow into a larger capacity system down stream.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	04/23	42,000
Land:	-	-	-
Construction:	06/23	12/23	277,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/23	26,000
Total Budgetary Cost Estimate			345,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	345,000
Total Funding:	345,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
169,027	345,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: MLS 1-D, 27-A, and 13-A Inflow and Infiltration Improvements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW01924 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Southwest Service Area, Bradenton

Description and Scope

Conduct smoke testing within the Master Lift Station (MLS) 1-D, 27-A, and 13-A basins, including all upstream lift station basins. Based on reports from the smoke testing contractor, develop a bid package of necessary repairs for the identified defects.

Rationale

The County has identified the Southwest Service Area has having high infiltration and inflow. Smoke testing identifies defects that contribute to inflow including broken clean-out caps, connections to storm drains, and manholes in need of an inflow dish to prevent stormwater from entering the sanitary sewer. This project will identify and remedy these defects within these master lift station basins, including all upstream lift station basins.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	1,073,000
Land:	-	-	-
Construction:	10/25	09/27	2,630,000
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	261,000
Total Budgetary Cost Estimate			3,964,000

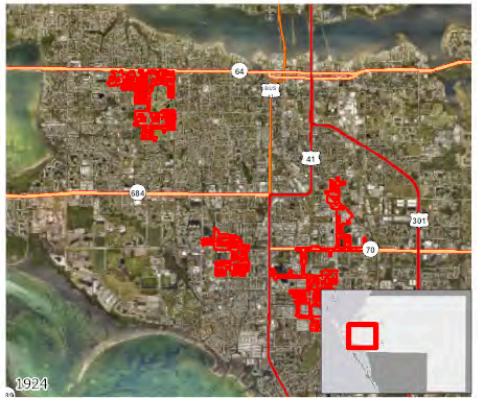
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,149,000	2,815,000	-	-	-	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	3,964,000
Total Funding:	3,964,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: MLS Parrish, N1B, and Artisan Lake Inflow and Infiltration Improvements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02018 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district North Service Area

Description and Scope

Conduct smoke testing within the Parrish, N1B, and Artisan Lake Master Lift Station (MLS) basins, including all upstream lift station basins. Based on reports from the smoke testing contractor, develop a bid package of necessary repairs for the identified defects and have them fixed.

Rationale

The County has identified the North Service Area has having high infiltration and inflow. Smoke testing identifies defects that contribute to inflow including broken clean-out caps, connections to storm drains, and manholes in need of an inflow dish to prevent stormwater from entering the sanitary sewer. This project will identify and remedy these defects within these master lift station basins, including all upstream lift station basins.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	564,000
Land:	-	-	-
Construction:	10/26	09/27	1,748,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/27	186,000
Total Budgetary Cost Estimate			2,498,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	1,132,000	1,366,000	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,498,000
Total Funding:	2,498,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Priority Group 2-B Gravity Sewer
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02019 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 (Bayshore Gardens) Southwest Service Area, Bradenton

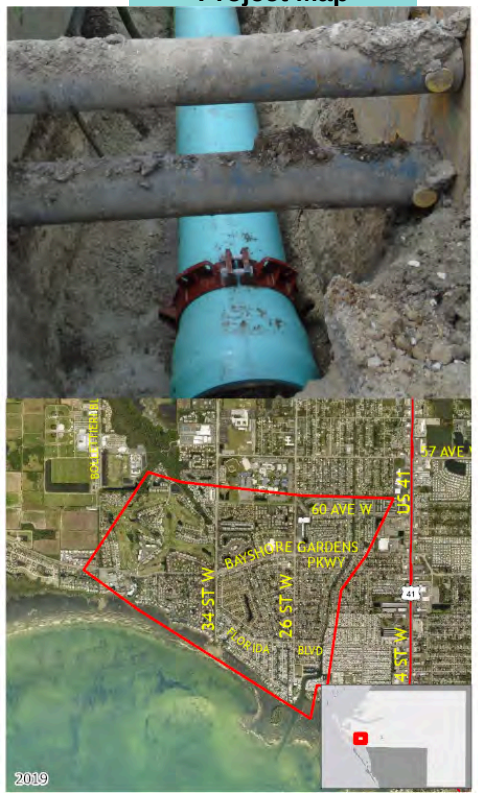
Description and Scope

Inspect and replace or rehabilitate as required +/- 60,691 linear feet (LF) gravity sewer main, 311 manholes, 690 sewer laterals. Project includes +/- 10 LF of 4" pipe, +/- 38 LF of 6" pipe, +/- 43,418 LF of 8" pipe, +/- 633 LF of 10" pipe, +/- 783 LF of 12" pipe, +/-11,706 LF of 16" pipe, and +/- 4,104 LF of 24" pipe.

Rationale

Recommendation from Manatee County Gravity Collection System Desktop Evaluation, Repair and Rehabilitate (R&R) Prioritization, and Asset Management Plan" (2020), Section 7.2: Priority Group No. 2, Project Package 2-B (Appendix B). Many of these pipelines and infrastructure are past their useful life. They are located adjacent to Sarasota Bay an environmentally sensitive area. Failure to this sewer system could impact the bay and the County could face fines from Florida Department of Environmental Protection (FDEP). Also these proactive actions will reduce inflow and infiltration (I & I) into the system reducing the potential sewer spills. This also will reduce the treatment cost at the Southwest Water Reclamation Facility (SWWRF).

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	2,700,000
Land:	-	-	-
Construction:	10/29	01/35	19,455,000
Equipment:	-	-	-
Project Mgt.:	10/28	01/35	1,551,000
Total Budgetary Cost Estimate			23,706,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	23,706,000
Total Funding:	23,706,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	2,889,000	20,817,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Priority Group 2-C and 2-E Gravity Sewer
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02020 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Southeast and Southwest Service Areas, Bradenton

Description and Scope

Inspect and replace or rehabilitate as required +/- 15,337 LF gravity sewer main, 103 manholes and 139 laterals. Project includes +/- 40 LF of 6" pipe, +/- 1,375 LF of 8" pipe, +/- 92 LF of 10" pipe, +/- 11 LF of 12" pipe, +/- 8 LF of 16" pipe, and +/- 7 LF of 18" pipe.

Rationale

Recommendation from Manatee County Gravity Collection System Desktop Evaluation, Repair and Rehabilitation (R&R) Prioritization, and Asset Management Plan" (2020), Section 7.2: Priority Group Number 2, Project Packages 2-C and 2-E (Appendix B). Many of these pipelines and infrastructure are past their useful life. They are located on Anna Maria Island and in the Southeast (SE) Service Area. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department Environmental Protection (FDEP). Also these proactive actions will reduce inflow and infiltration (I & I) into the system, reducing possible sewer spills and potentially reducing treatment costs at the Southwest and Southeast Regional Water Reclamation Facilities (SWWRF & SERWRF).

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	456,000
Land:	-	-	-
Construction:	10/29	01/33	3,610,000
Equipment:	-	-	-
Project Mgt.:	10/28	01/33	285,000
Total Budgetary Cost Estimate			4,351,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	488,000
Water and Wastewater Rate Funds	3,863,000
Total Funding:	4,351,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	488,000	3,863,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Priority Group 2-D Gravity Sewer
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02021 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Southwest Service Area, Bradenton

Description and Scope

Inspect and replace or rehabilitate as required +/- 24,105 linear feet (LF) gravity sewer main, 146 manholes, 242 sewer laterals. Project includes +/- 411 LF of 4" pipe, +/- 290 LF of 6" pipe, +/- 23,113 LF of 8" pipe, and +/- 291 LF of 10" pipe.

Rationale

Recommendation from Manatee County Gravity Collection System Desktop Evaluation, Repair and Rehabilitation (R&R) Prioritization, and Asset Management Plan" (2020), Section 7.2: Priority Group No. 2, Project Package 2-D (Appendix B). Many of these pipelines and infrastructure are past their useful life. Additionally, many of these pipelines are located adjacent to Sarasota Bay an environmentally sensitive area. Failure to this sewer system could impact the bay and the County could face fines from Florida Department Environmental Protection (FDEP). Also these proactive actions will reduce inflow & infiltration (I & I) into the system reducing the potential sewer spills. This also will reduce the treatment cost at the Southwest Water Reclamation Facility (SWWRF).

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	1,045,000
Land:	-	-	-
Construction:	10/29	01/33	7,335,000
Equipment:	-	-	-
Project Mgt.:	10/28	01/33	588,000
Total Budgetary Cost Estimate			8,968,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,119,000
Water and Wastewater Rate Funds	7,849,000
Total Funding:	8,968,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	1,119,000	7,849,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: 20A Force Main Replacement (RTU 433)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02144 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 5932 12th Street East, Bradenton

Description and Scope

Replace approximately 1,420 linear feet of 8-inch diameter pipe from the flange inside the valve vault at lift station RTU # 433 20A to the termination point at the existing manhole # 12614. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout, fill, and abandon in place the old force main.

Rationale

Recommendation in Package 8 from the Wastewater Force Main & Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	02/28	09/28	214,000
Land:	-	-	-
Construction:	10/28	12/29	1,429,000
Equipment:	-	-	-
Project Mgt.:	02/28	12/29	133,000
Total Budgetary Cost Estimate			1,776,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	232,000	1,544,000	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,544,000
Water and Wastewater Rate Funds	232,000
Total Funding:	1,776,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: 21A Force Main Replacement (RTU 433)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02146 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 5503 12th Street East, Bradenton

Description and Scope

Replace approximately 1,265 linear feet of 8-inch diameter pipe from the flange inside the valve vault at lift station RTU # 432 21A to the intersection of 57th Avenue East and 12th Street East. Reconnect to the existing PVC pipe at the intersection. Grout, fill, and abandon in place the old force main. Line the inside of the manhole and the next two manholes downstream.

Rationale

Recommendation from Package 7 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	02/28	09/28	200,000
Land:	-	-	-
Construction:	10/28	12/29	1,335,000
Equipment:	-	-	-
Project Mgt.:	02/28	12/29	123,000
Total Budgetary Cost Estimate			1,658,000

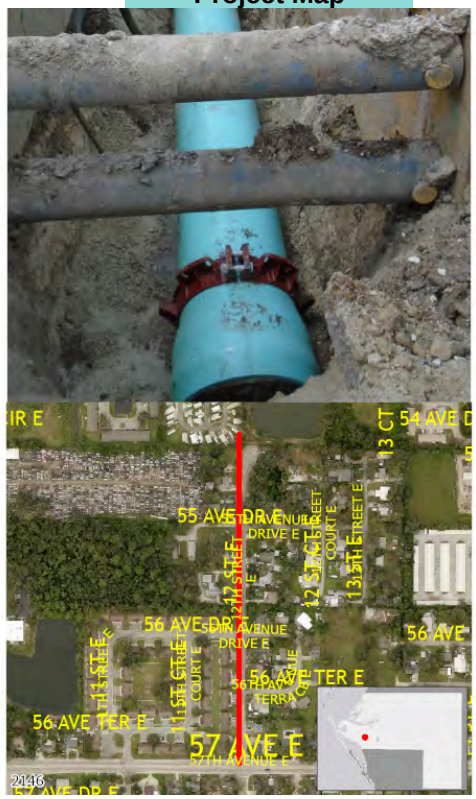
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	216,000	1,442,000	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,442,000
Water and Wastewater Rate Funds	216,000
Total Funding:	1,658,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: 23AA Force Main Replacement (RTU 411)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02148 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 1203 51st Ave. Drive W, Bradenton

Description and Scope

Replace approximately 1,180 linear feet of 6-inch diameter pipe from the flange inside the valve vault at lift station RTU # 411 23AA to the termination point at the existing manhole # 16843. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout fill and abandon in place the old force main.

Rationale

Recommended from the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	02/28	09/28	176,000
Land:	-	-	-
Construction:	10/28	12/29	1,176,000
Equipment:	-	-	-
Project Mgt.:	02/28	12/29	110,000
Total Budgetary Cost Estimate			1,462,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	191,000	1,271,000	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,271,000
Water and Wastewater Rate Funds	191,000
Total Funding:	1,462,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: 42A Force Main Replacement (RTU 431)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02152 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 1560 60th Avenue Drive E, Bradenton

Description and Scope

Replace approximately 750 linear feet of 6-inch diameter pipe from the flange inside the valve vault at lift station RTU # 431 42A to the termination point at the existing manhole # 5677. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout fill and abandon in place the old force main. This project will also require a new jack and bore casing under 15th Street East approximately 75 linear feet.

Rationale

Recommendation from Package 6 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/28	09/28	109,000
Land:	-	-	-
Construction:	10/28	09/29	726,000
Equipment:	-	-	-
Project Mgt.:	03/28	09/29	68,000
Total Budgetary Cost Estimate			903,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	118,000	785,000	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	785,000
Water and Wastewater Rate Funds	118,000
Total Funding:	903,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: 51st Avenue East Force Main Replacement (RTU#426) 24A
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02154 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 1220 51st Avenue East, Bradenton

Description and Scope

Replace approximately 630 linear feet of 6-inch diameter pipe from the inline valve #45675 at 1220 51st Ave. East to the termination point at the existing manhole # 13127. Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two manholes downstream. Grout fill and abandon in place the old force main.

Rationale

Recommendation from Package 5 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain an operable utility system. If not replaced, the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	01/28	09/28	76,000
Land:	-	-	-
Construction:	10/28	09/29	508,000
Equipment:	-	-	-
Project Mgt.:	01/28	09/29	48,000
Total Budgetary Cost Estimate			632,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	83,000	549,000	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	549,000
Water and Wastewater Rate Funds	83,000
Total Funding:	632,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Cortez Road @ Coral Shores West Force Main Replacement (RTU 120)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02160 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 Cortez Road and Coral Blvd Intersection, Bradenton

Description and Scope

Install a new carrier casing under Cortez Road and replace approximately 120 linear feet of 6-inch diameter pipe in the new casing. Tie into existing force main pipe at the valve on the South side of the road and install p-trap and connect into existing termination manhole # 19580 on the north side. Line the inside of manhole and the next two manholes downstream. Grout fill and abandon in place the old force main.

Rationale

Recommended from the Wastewater Force main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain a operable utility system. If not replaced the line is at risk of failing and causing a sanitary sewer overflow. Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	01/28	09/28	56,000
Land:	-	-	-
Construction:	10/28	09/29	370,000
Equipment:	-	-	-
Project Mgt.:	01/28	09/29	35,000
Total Budgetary Cost Estimate			461,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	61,000	400,000	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	400,000
Water and Wastewater Rate Funds	61,000
Total Funding:	461,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Key Royale Force Main Replacement (RTU 61)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02164 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 708 Key Royale Drive, Anna Maria Island

Description and Scope

Replace Key Royale (RTU#61) force main (approximately 1,165 linear feet of 4-inch diameter pipe). Replace from the flange in the valve vault to the existing termination manhole #5132. Install p-trap (dip in the Force Main) and line the inside of the manhole and the next two downstream. Grout fill and abandon the existing force main in place.

Rationale

Recommended from the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain a operable utility system. If not replaced the line is at risk of failing and causing a sanitary sewer overflow Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	01/28	09/28	139,000
Land:	-	-	-
Construction:	10/28	09/29	924,000
Equipment:	-	-	-
Project Mgt.:	01/28	09/29	86,000
Total Budgetary Cost Estimate			1,149,000

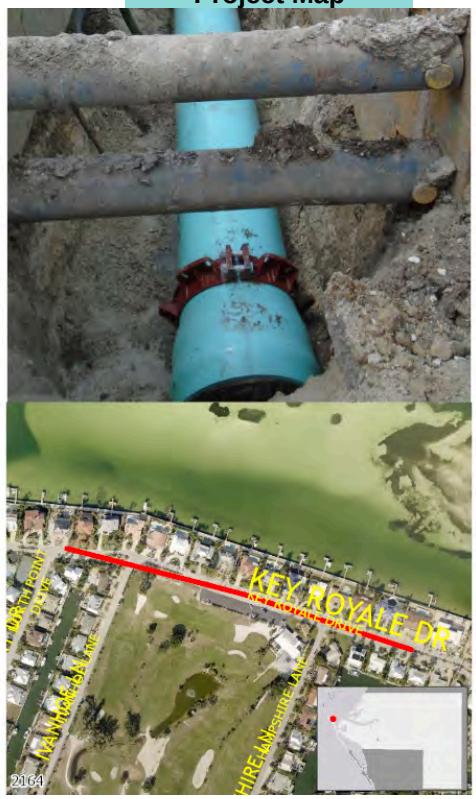
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	151,000	998,000	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	998,000
Water and Wastewater Rate Funds	151,000
Total Funding:	1,149,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Perico Island Force Main Replacement (RTU 207)
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02166 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 1203 51st Ave Drive W., Bradenton

Description and Scope

Replace approximately 1,935 linear feet of 6-inch diameter pipe and approximately 500 linear feet of 8-inch diameter High-Density Polyethylene (HDPE) pipe subaqueous directional drill under Perico Bay (Total combined pipe replacement of approximately 2,435 linear feet) from the flange inside the valve vault at lift station RTU # 207 and manifolding into the termination point at Lift station RTU # 208. Grout fill and abandon in place the old force main. Approximately 75 linear feet of the 6-inch diameter pipe shall be installed by jack and bore. Includes lining of receiving manhole and the first two downstream manholes for each force main.

Rationale

Recommended from the Wastewater Force main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain a operable utility system. If not replaced the line is at risk of failing and causing a sanitary sewer overflow Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	278,000
Land:	-	-	-
Construction:	10/27	03/29	1,849,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	171,000
Total Budgetary Cost Estimate			2,298,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	301,000	1,997,000	-	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	301,000
Water and Wastewater Rate Funds	1,997,000
Total Funding:	2,298,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: RTU #457 & 430 Force Main Replacements
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02167 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district 8519 Whitfield Industrial Park and 2821 62nd Ave, Bradenton

Description and Scope

Replace approximately 2,335 linear feet of 4-inch diameter pipe (combined) from the flange inside the valve vault. RTU # 457 1,085 linear feet & RTU # 430 1,250 linear feet of 4-inch diameter pipe. Each force main will require a jack & bore: RTU # 457 approximately 100 LF under the Seminole Gulf Railway and RTU # 430 approximately 75 LF under 63rd Avenue East. RTU # 430 new force main will be installed down the roadway right of way along 628th St E or 29th St E (to be determined by design engineer), abandoning the easement the current force main is on. RTU #457 terminates in manhole # 16450; Install a p-trap (dip in the Force Main) and connect to the existing manhole. Line the inside of the manhole and the next two downstream. Grout fill and abandon both the old force mains in place.

Rationale

Recommendation from Package 9 of the Wastewater Force Main and Valve Asset Management program updated in 2020. The force main is at the end of its service life and is in need of replacement. The force main line replacement is necessary to maintain a operable utility system. If not replaced the line is at risk of failing and causing a sanitary sewer overflow Failure to this sewer system could impact the bay and the County could face fines from the Florida Department of Environmental Protection (FDEP).

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	295,000
Land:	-	-	-
Construction:	10/27	03/29	1,965,000
Equipment:	-	-	-
Project Mgt.:	10/26	03/29	182,000
Total Budgetary Cost Estimate			2,442,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,442,000
Total Funding:	2,442,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	319,000	2,123,000	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Colony Cove Pipeline Replacement Plan and Phase II Replacements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02235 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 101 Amsterdam Avenue, Ellenton, FL 34222

Description and Scope

Due to the magnitude of the project, construction will be funded and completed in phases. The first task is to conduct a study of the area and develop a phased Colony Cove Pipeline Replacement Plan and Preliminary Design Report. After the Plan and Preliminary Design are complete, Phase I will be designed and constructed in CIP project Colony Cove Pipeline Replacement Plan and Phase 1 Replacements (6005685). It is anticipated that there will be additional future phased construction packages. This project is for Phase II of the Colony Cove Pipeline Replacement Plan and associated construction.

Rationale

The Colony Cove neighborhood is served by the County's wastewater collection system. Currently, the County has ten (10) lift stations that serve Colony Cove. Some of the lift station pumps are not meeting their firm capacity requirements based on evaluations in the Collection System Master Plan. The system is also aging and experiences infiltration from the high groundwater table. In addition, access to the infrastructure is becoming difficult and existing mains and manholes are being covered or crowded by mobile homes.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/24	12/27	22,700,000
Equipment:	-	-	-
Project Mgt.:	10/24	12/27	1,589,000
Total Budgetary Cost Estimate			24,289,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	24,289,000	-	-	-	-	-

Project Map



Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	24,289,000
Total Funding:	24,289,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Collections
Project Title: Colony Cove Pipeline Replacement Plan and Phase III Replacements
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02246 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 101 Amsterdam Avenue, Ellenton, FL 34222

Description and Scope

Due to the magnitude of the project, the construction will be funded and completed in phases. The first task in the project is to conduct a study of the area and to develop a phased Colony Cove Pipeline Replacement Plan and Preliminary Design Report. After the Plan and Preliminary Design are complete, Phase I will be designed and constructed. It is anticipated that there will be additional future phased construction packages. This is a current project that the current funding is inadequate. We are asking for more funding for the design and construction of Phase III.

Rationale

The Colony Cove neighborhood is served by the County's wastewater collection system. Currently, the County has ten (10) lift stations that serve Colony Cove. Some of the lift station pumps are not meeting their firm capacity requirements based on evaluations in the Collection System Master Plan. The system is also aging and experiences infiltration from the high groundwater table. In addition, access to the infrastructure is becoming difficult and existing mains and manholes are being covered or crowded by mobile homes.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	2,020,000
Land:	-	-	-
Construction:	10/26	12/29	20,200,000
Equipment:	-	-	-
Project Mgt.:	10/25	12/29	1,556,000
Total Budgetary Cost Estimate			23,776,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	2,162,000	21,614,000	-	-	-

Project Map



Funding Strategy

Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	23,776,000
Total Funding:	23,776,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Mocassin Wallow Force Main Extension from Bud Rhoden Road to Artisan Lakes MLS
Department: Public Works Projects
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6066181 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Bud Rhoden Rd to Artisan Lakes Master Lift Station, Palmetto

Description and Scope

Install approximately 7,615 Linear Feet (LF) extension of 12 inch Moccasin Wallow road force main from Bud Rhoden Road to Artisan Lakes Master Lift Station, and upsize the force main at Ellenton-Gillette Road per Developer Agreement.

Rationale

The County is constructing a 12 inch force main along Moccasin Wallow Road to relieve capacity of the Master Lift Station N1B by diverting flow from the N1H force main along US 41 to the Artisan Lakes MLS. The County is installing the portion of the force main from US 41 to Bud Rhoden Road under a separate CIP project (#6066180). A developer participation agreement has been executed to construct the remaining portion from Bud Rhoden Road to Artisan Lakes MLS. The County will participate in this project in order to upsize the force main from 6 inch to 12 inch diameter. The costs shown reflect the County's portion.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	04/18	03/21	-
Land:	-	-	-
Construction:	04/21	12/24	967,000
Equipment:	-	-	-
Project Mgt.:	04/18	12/24	145,050
Total Budgetary Cost Estimate			1,112,050

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,112,050
Total Funding:	1,112,050

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
656,338	1,112,050	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Buffalo Canal Force Main Design
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6111580 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Erie Road from Fort Hamer Road to 69th St E - Parrish

Description and Scope

Reimbursement for the design and permitting of approximately 15,000 LF of force main along Buffalo Canal from Ft. Hamer Road to the North County Wastewater Treatment Plant as described in the Stantec Professional Services Agreement with Neal Land & Neighborhoods, LLC.

Rationale

The current wastewater master plan shows three force mains (16", 20", and 24") along the Erie Road East-West corridor. In an effort to reduce the amount of utilities in this corridor and ease future maintenance the County Engineer proposed an alternative route along Buffalo Canal for the future 20" force main. The master plan will be updated to reflect this and the needed size will be re-evaluated (likely a 16" based on current projections).To expedite the design of the force main, an agreement between the County and the landowner (Haval Farms, LLC and North Manatee Investment, LLC) will be entered for the reimbursement of the design and permitting costs.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/21	12/24	253,200
Land:	-	-	-
Construction:	-	-	-
Equipment:	-	-	-
Project Mgt.:	11/21	12/24	17,724
Total Budgetary Cost Estimate			270,924

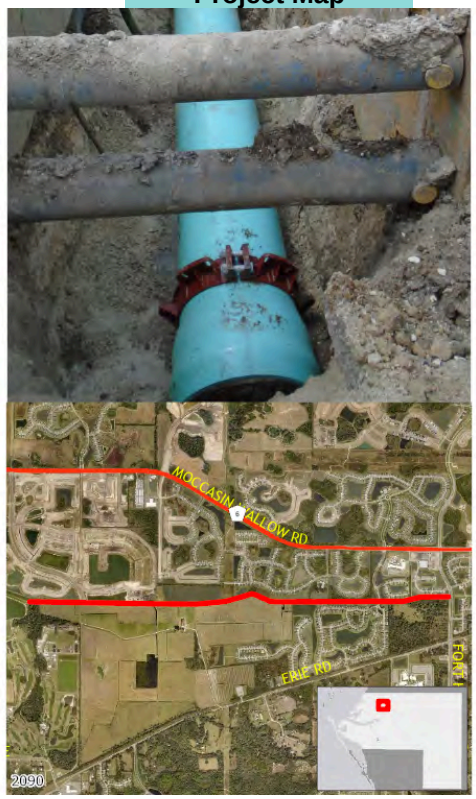
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
43,027	270,924	-	-	-	-	-	-

Project Map



Funding Strategy

Sewer Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	270,924
Total Funding:	270,924

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Creekside Commons Sanitary Sewer Relocation
Department: Utilities
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6112080 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

Countywide Erie Road N/S and US 301, Parrish

Description and Scope

Reroute approximately 3012 feet of an exiting 24 inch sewer gravity main from its current location onto the Creekside Commons commercial property. This project is a result of a developer's agreement in which the County will reimburse the Developer their cost to reroute the sewer gravity main.

Rationale

Approximately 3012 feet of 24 inch sewer gravity main exists from the north side of US 301 to the east side of Erie Road near the US 301/Erie Road intersection (NE quadrant). Due to the location of the sewer main, it is difficult for County staff to access and maintain this portion of the sewer collection system. This project will reroute the sewer main onto a commercial development (Creekside Commons/Benderson) located to the east of Creekside Preserve to provide better access for County staff to maintain the County's sewer collection system.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/21	06/24	2,491,332
Equipment:	-	-	-
Project Mgt.:	12/21	06/24	124,213
Total Budgetary Cost Estimate			2,615,545

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

FIF's - Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	2,615,545
Total Funding:	2,615,545

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,042,714	2,615,545	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Moccasin Wallow Rd Segment 1 - US 301 to 115th Ave. E. Reclaimed
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113390 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - US 301 & 115th Avenue East, Palmetto

Description and Scope

As part of the road widening project, the reclaim main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation +/- 3,223 linear feet of 30-inch DIP, +/- 242 linear feet of 24-inch DIP, +/- 15 linear feet of 8-inch PVC, +/- 15 linear feet of 6-inch PVC, +/- 31 linear feet of 4-inch PVC, +/- 107 linear feet of 42-inch Steel Casing, +/- 107 linear feet of 30-inch Steel Casing, +/- 114 linear feet of 8-inch Casing.

Rationale

This project is Segment 1 of a 3 Segment plan, which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate reclaim mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071261).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	12/22	16,000
Land:	-	-	-
Construction:	07/22	12/24	3,626,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/24	255,000
Total Budgetary Cost Estimate			3,897,000

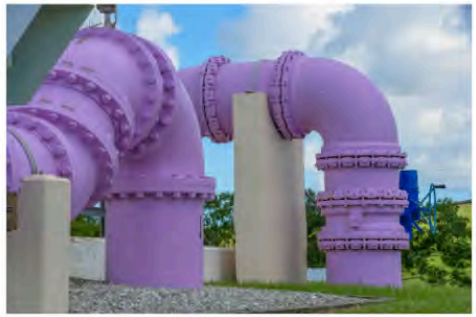
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,470,967	3,897,000	-	-	-	-	-	-

Project Map





Funding Strategy

Sewer Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	3,897,000
Total Funding:	3,897,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Moccasin Wallow Rd Segment 2 - 115th Ave E to Summerwood Reclaimed
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113391 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road 115th Ave. E. - Summerwood

Description and Scope

As part of the road widening project, the reclaim main along with valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of approximately 2,750 LF of 10" reclaimed main, plus approximately 500 LF of 18" to 20" watermain.

Rationale

This project is Segment 2 of a 3 Segment plan (115th Ave E to Summerwood), which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate reclaim mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	03/24	16,000
Land:	-	-	-
Construction:	04/24	12/26	1,520,000
Equipment:	-	-	-
Project Mgt.:	03/22	12/26	122,000
Total Budgetary Cost Estimate			1,658,000

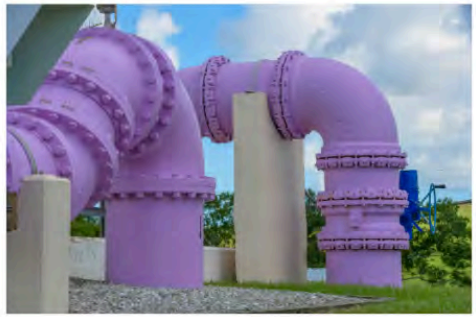
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,658,000	-	-	-	-	-	-

Project Map





Funding Strategy

Sewer Facility Investment Fees (FIFs), Debt

Means of Financing

Funding Source	
All Prior Funding	1,658,000
Total Funding:	1,658,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Moccasin Wallow Rd Segment 3 - Summerwood to Buffalo Road Reclaimed
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6113392 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - Summerwood to Buffalo Road, Palmetto

Description and Scope

As part of the road widening project, the reclaim main along with fire hydrants, valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of removal and installation of approximately 9,000 of 20" reclaimed main, plus approximately 350 LF of 6" to 10" reclaimed main.

Rationale

This project is Segment 3 of a 3 Segment plan (Summerwood to Buffalo Road), which will widen Moccasin Wallow Road from the east end of the I-75 off ramp area (approximately 75th Street E) east to US 301. The project will relocate reclaim mains as a result of the Moccasin Wallow Road widening project (see transportation project #6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	09/24	22,000
Land:	-	-	-
Construction:	10/24	12/26	8,003,140
Equipment:	-	-	-
Project Mgt.:	03/22	12/26	562,860
Total Budgetary Cost Estimate			8,588,000

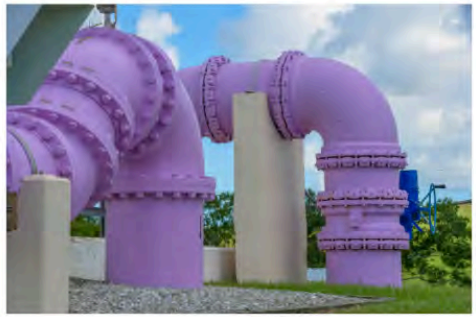
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	24,000	8,564,000	-	-	-	-	-

Project Map





Funding Strategy

Sewer Facility Investment Fees (FIFs)

Means of Financing

Funding Source	
All Prior Funding	24,000
Debt Proceed Funds - Utilities	2,627,000
Facility Investment Fees - Wastewater Funds	5,937,000
Total Funding:	8,588,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Saltmeadows - Force Main Upsize & Extension
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114980 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 SR 62 at Sand Marsh Ave, Parrish

Description and Scope

Design, permit, install, and construct: (1) approximately 1,900 LF of 18" and 300 LF of 20" force main along SR 62 from Pioneer Dr to Sand Marsh Ave and (2) approximately 4,350 LF of 16" force main along Sand Marsh Ave from SR 62 to CR 675. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The County's wastewater master plan requires an extension of a 18" sewer force main along SR 62 from Pioneer Dr to Sand Marsh Ave and a 16" force main along Sand Marsh Ave from SR 62 to CR 675. The purpose of this project is to efficiently expand the County's sewer collection system for future development in this area. Staff have requested the developer to oversize the force main extensions to meet the master plan sizes. This project funds the developer's agreement for the force main oversizing with the improvements being constructed as part of the Saltmeadows development project.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/22	03/24	1,751,946
Equipment:	-	-	-
Project Mgt.:	12/22	03/24	297,831
Total Budgetary Cost Estimate			2,049,777

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,049,777
Total Funding:	2,049,777

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	2,049,777	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: Village of Parrish Sanitary Sewer Expansion
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6115180 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 Parrish Village, Parrish

Description and Scope

Design and construct approximately 3,200 LF of 4-inch force main and approximately 250 feet of gravity sewer. The 4-inch force main runs will be installed in the ROW to allow for commercial properties to connect private lifts stations to the County's system. A railroad permit and easement for the force main or sanitary sewer may be needed.

Rationale

Installation of force mains and gravity sewer lines for the economic improvement and development for the potential commercial development area located within the Parrish Commercial Village Overlay.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/22	06/23	452,840
Land:	01/23	06/23	15,000
Construction:	06/23	04/24	3,327,245
Equipment:	-	-	-
Project Mgt.:	06/22	04/24	204,915
Total Budgetary Cost Estimate			4,000,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
440,144	4,000,000	-	-	-	-	-	-

Project Map



Funding Strategy

Grants

Means of Financing

Funding Source	
All Prior Funding	4,000,000
Total Funding:	4,000,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: SWR: Force Main Oversizing & Extension - Mandarin Grove
Department: Utilities
Project Mgr: Scott May
Infra. Sales Tax: -
Project #: PJ6115280 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Bud Rhoden Road at Moccasin Wallow Road

Description and Scope

Design, permit, install, and construct approximately 4,620 LF of 10" force main along Bud Rhoden Road, from Moccasin Wallow Road to the Mandarin Grove development. Review, approve, and process the monthly pay applications for completed work and reimburse the developer based on terms of the agreement.

Rationale

The County's wastewater master plan requires an extension of a 10" sewer force main along Bud Rhoden Road from Moccasin Wallow Road to the Mandarin Grove development. The purpose of this project is to efficiently expand the County's sewer collection system for future development in this area. Staff have requested the developer to oversize the force main extension to meet the master plan size. Also, this project is to fund the developer's agreement for the force main oversizing with the improvements being constructed as part of the Mandarin Grove development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/23	03/24	1,319,948
Equipment:	-	-	-
Project Mgt.:	01/23	03/24	93,397
Total Budgetary Cost Estimate			1,413,345

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,111,413	1,413,345	-	-	-	-	-	-

Project Map



Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,413,345
Total Funding:	1,413,345

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Growth Related
Project Title: North Rye Road at Golf Course Rd - Sewer
Department: Utilities
Project Mgr: Scott May
Infra. Sales Tax: -
Project #: PJ6115480 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 North Rye Road at Golf Course Road, Parrish

Description and Scope

Engineer, design, survey, permit, construct, construction manage approximately 7,200 linear feet of 12" sanitary sewer force main from the southernmost connection point adjacent to the Rye Ranch development, north to the existing connection pointe at the intersection of Golf Course Road. Process payment requests in accordance with the LDA and developer's agreement.

Rationale

Rye Ranch, LLC (Rye Ranch) entered into a Local Development Agreement (LDA) with Manatee County on 10/26/2021. Section 7.(C) of the LDA, requires Rye Ranch to design, permit, and construct a 12-inch sanitary sewer force main within the Rye Road right-of-way from the southernmost connection point adjacent to the Rye Ranch development, north to the existing connection point at the intersection of Golf Course Road. Rye Ranch is to into an agreement for the reimbursement of construction costs for the force main extension (as defined) less the amount of facility investment fee credits granted pursuant to the LDA. This project is to fund the reimbursement portion of the associated developer's agreement.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/23	12/24	2,221,069
Equipment:	-	-	-
Project Mgt.:	03/23	12/24	155,475
Total Budgetary Cost Estimate			2,376,544

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Sewer Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	2,376,544
Total Funding:	2,376,544

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,590,074	2,376,544	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Growth Related
Project Title: Line Extension and Participation
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJWW01257
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

Countywide Countywide

Description and Scope

Countywide line extension and participation as deemed necessary for growth.

Rationale

Line extension and participation necessary to maintain and expand an operable utility system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/27	0
Land:	-	-	-
Construction:	10/21	09/29	5,000,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/29	-
Total Budgetary Cost Estimate			5,000,000

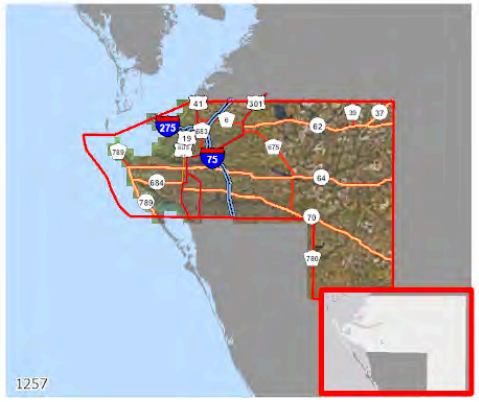
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-

Project Map



Funding Strategy

Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	-
Facility Investment Fees - Wastewater Funds	5,000,000
Total Funding:	5,000,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Colony Cove 6 Lift Station RTU 522
Department: Utilities
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6005686 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 162 Colony Dr N, Ellenton

Description and Scope

Rehabilitating existing Colony Cove 6 Lift Station. Convert the existing station to a Master Lift Station (MLS), including: installation of three new pumps, new Variable Frequency Drive (VFD's). Building or enclosure for new electrical components, new flow meter, and replacement piping and valving associated with the wet well and valve assembly. Rehabilitation of wet well shall include: cleaning and inspecting the existing liner and making repairs as necessary. inspection of the drop pipe and support brackets and repair or replacement as necessary, inspection of floor and bench for signs of corrosion, and repairs to the concrete where needed. Install a stand-by auxiliary pump with diesel engine with sizing appropriate for the new VFD's. Existing generator shall be saved for relocation to a different station or trailer mounting, for backup.

Rationale

The existing station is beginning to fail internally due to age and corrosion. The station serves a large area and should be considered an MLS. It is considered a high-risk station due to the flow volume and location. The addition of the Variable Frequency Drives (VFD's) will require an electrical building or enclosure for protection from the elements. By adding the VFD's, there will be a savings in power consumption and reduced wear on the pumps. This station currently has an inoperable flow meter. Installation of a new flow meter will assist with more accurately tracking flows.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	03/21	12/23	538,498
Equipment:	-	-	-
Project Mgt.:	07/20	12/23	63,847
Total Budgetary Cost Estimate			602,345

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
203,794	602,345	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	602,345
Total Funding:	602,345

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 39A Pumps & Variable Frequency Drive Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6017982 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5621 39th St E, Bradenton

Description and Scope

Remove and replace existing pumps and variable frequency drives, and install new flow meter.

Rationale

Current equipment reaching predicted life span of 10 years (installed in 2005). Replacement equipment will provide more accurate flow rates.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	07/22	147,250
Land:	-	-	-
Construction:	05/23	09/25	1,803,000
Equipment:	-	-	-
Project Mgt.:	10/15	09/25	150,000
Total Budgetary Cost Estimate			2,100,250

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
94,019	2,100,250	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	2,100,250
Total Funding:	2,100,250

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 39A Emergency Generator Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6017983 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5621 39th St E, Bradenton

Description and Scope

Remove existing emergency generator from inside the lift station building, install new, larger generator outside with sound attenuating enclosure, and replace the automatic transfer switch. Convert existing generator into a mobile backup generator by mounting it on a trailer.

Rationale

Current generator is reaching life expectancy, and replacement is needed to prevent downtime due to catastrophic failure. Portable emergency generators would not be able to power all three pumps in this lift station, which could cause a sanitary sewage overflow. The generator also needs to be moved outside to reduce excessive heat in the building where electronics and control equipment are located.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	140,000
Land:	-	-	-
Construction:	05/23	09/25	760,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/25	123,000
Total Budgetary Cost Estimate			1,023,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
145,252	1,023,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	1,023,000
Total Funding:	1,023,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: 39A Motor Control Center Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6017984 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5621 39th St E, Bradenton

Description and Scope

Replace existing motor control center (MCC) and service entrance breaker, remove transformer, distribution center, lighting panel, equipment room lighting, and the drywell lighting. Replace and upgrade all equipment as needed to bring the MCC and other electrical components up to current electrical standards. Improve electrical area to be an air conditioned space or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The motor control center (MCC) sections needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	90,000
Land:	-	-	-
Construction:	05/23	09/25	1,430,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/25	130,000
Total Budgetary Cost Estimate			1,650,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	1,650,000
Total Funding:	1,650,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
113,262	1,650,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station RTU # 390 Summerfield Village Permanent Generator
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6017985 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 11201 Coral Bean Dr, Bradenton

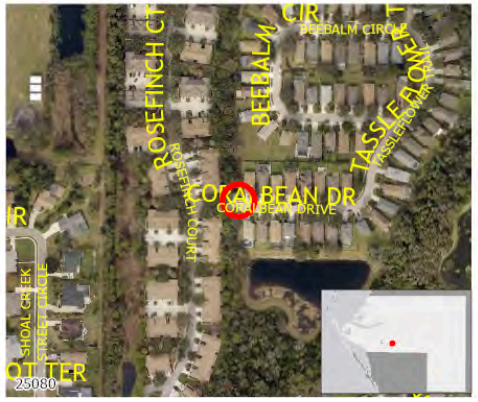
Description and Scope

Design and construct a stationary generator with a fuel cell at lift station RTU # 390 Summerfield Village. This will include concrete pad, an Auto Transfer Switch (ATS), and anything else needed to complete the turnkey.

Rationale

Installing a stationary generator will increase the resiliency of lift station operations. The generator will harden our operations in the ability to convey wastewater during emergency (storm) events.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	81,000
Land:	-	-	-
Construction:	10/25	09/27	537,000
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	50,000
Total Budgetary Cost Estimate			668,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	88,000	580,000	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	88,000
Water and Wastewater Rate Funds	580,000
Total Funding:	668,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station RTU #550 N4B Permanent Generator
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6017986 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 1211 72nd Street East, Palmetto

Description and Scope

Design and construct a stationary generator with a fuel cell at lift station RTU # 550 N4B. This will include concrete pad, an Auto Transfer Switch (ATS), and anything else needed to complete the turnkey.

Rationale

Installing a stationary generator will increase the resiliency of lift station operations. The generator will harden our operations in the ability to convey wastewater during emergency (storm) events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	81,000
Land:	-	-	-
Construction:	10/25	09/27	537,000
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	50,000
Total Budgetary Cost Estimate			668,000

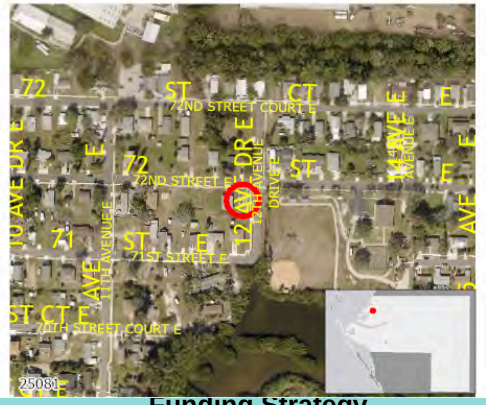
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	88,000	580,000	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	88,000
Water and Wastewater Rate Funds	580,000
Total Funding:	668,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Missionary Village Lift Station Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6022386 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 SR64 and 117 St E, Bradenton

Description and Scope

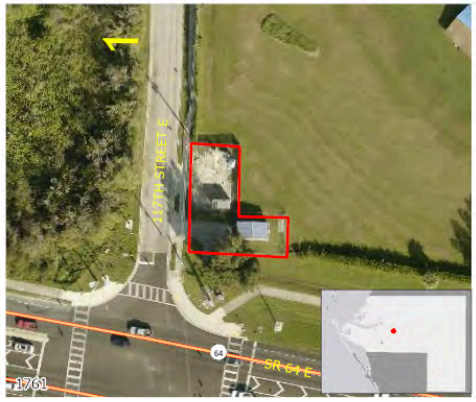
Evaluate and upsize wet well and pumps at Missionary Village lift station (RTU 329) due to known capacity issues. Convert the station to a Master Lift Station (MLS) by installing three new pumps, Variable Frequency Drive (VFDs), a building or enclosure for electrical components, back-up power generator or auxiliary pump, flow meter, and new piping and valving associated with the wetwell and valve assembly. Convert the existing generator into a mobile backup generator by mounting it on a trailer. Wetwell sizing and configuration and pump sizing should be determined by project design engineer.

Rationale

Improvements are needed at this lift station to correct existing capacity deficiency. The station is undersized for current peak wet weather flows and needs additional capacity. This station serves a large area and can be considered a Master Lift Station (MLS) and should have permanent stand-by power. The addition of the Variable Frequency Drives (VFDs) will require an electrical building or enclosure for protection from the elements. By adding the VFDs, there will be a savings in power consumption and reduced wear on the pumps. This station currently has no flow meter. Installation of a flow meter will assist with more accurately tracking flows. Master Plan project Southeast-3.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	05/22	309,056
Land:	10/21	02/22	-
Construction:	05/23	12/25	4,958,113
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	433,926
Total Budgetary Cost Estimate			5,701,095

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,701,095
Total Funding:	5,701,095

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
2,673,075	5,701,095	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Tidevue Electrical Rehab
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6022387 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Maintenance

Project Location

District 1 1355 41st Ave E, Ellenton

Description and Scope

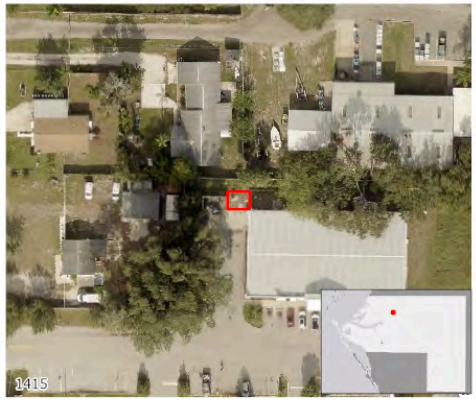
Upgrade existing service entrance breaker, remove transformer; distribution center, lighting panel, equipment room lighting, and remove the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection and Association (NFPA-70E). Install new above-ground flow meter.

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	12/21	100,000
Land:	-	-	-
Construction:	03/23	12/25	2,706,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	232,800
Total Budgetary Cost Estimate			3,038,800

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,038,800
Total Funding:	3,038,800

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
310,484	3,038,800	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS N1-B Pumps & Variable Frequency Dr Replacement & Wet Well Rehab
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6022388 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 2903 69th St E, Palmetto

Description and Scope

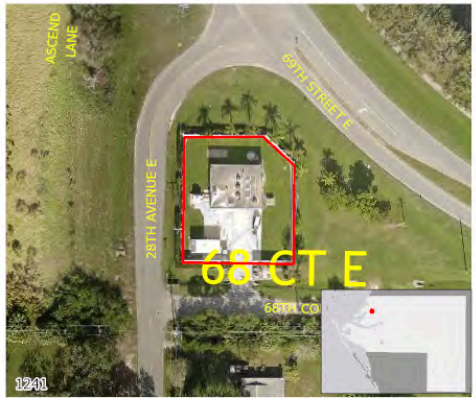
Remove and replace existing Flygt pumps and ABB Variable Frequency Drives (VFDs). Pump hydraulic conditions should be evaluated to account for projected flows from the Wastewater Collection System Master Plan and hydraulic model, including diversion of Lift Station N1-H flows away from MLS N1-B (flows diverted to Artisan Lakes MLS). Install new flow-through mag-meter in appropriate location. Clean and inspect existing wetwell liner and repair as needed. Clean, prepare, and make any needed repairs to concrete structure before application of new liner or repairs. Inspect discharge piping, guide rails, pipe bracing, base ells, influent force main brackets, and mounting plates for corrosion damage, and replace as necessary. Install new comminuter pump.

Rationale

Current pumps and VFDs are reaching their life span and are in need of replacement. Pumps are showing signs of wear and aging due to the corrosive atmosphere. In addition, the hydraulic conditions of the station will change resulting from diversion of Lift Station N1-H flows to a different MLS (flows at N1-B expected to decrease). Current flow meter has reached its life expectancy and is in need of replacement with high repair costs. Wetwell lining repairs or replacement is anticipated to be needed by this time.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/22	260,506
Land:	-	-	-
Construction:	04/23	12/25	2,198,942
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	211,261
Total Budgetary Cost Estimate			2,670,709

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,670,709
Total Funding:	2,670,709

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
871,257	2,670,709	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS N1-B Motor Control Center Rehab
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6022389 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 2903 69th St E, Palmetto

Description and Scope

Replace existing motor control center (MCC) and service entrance breaker, remove transformer, distribution center, lighting panel, equipment room lighting and drywell lighting. Replace and upgrade all equipment as needed to bring all components to current electrical standards, and air condition the electrical space. New design and electrical system configuration will include arc flash electrical safety improvements for Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E) compliance.

Rationale

The motor control center needs to be upgraded and brought to proper safety code. Many components are obsolete and no longer serviceable.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/22	99,449
Land:	-	-	-
Construction:	04/23	12/25	1,269,950
Equipment:	-	-	-
Project Mgt.:	09/21	12/25	137,805
Total Budgetary Cost Estimate			1,507,204

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
350,614	1,507,204	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,507,204
Total Funding:	1,507,204

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Memphis Road Lift Station RTU 534
Department: Utilities
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6061082 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 2 1721 17th St E, Palmetto

Description and Scope

Rehabilitate existing Lift Station Memphis Road. Convert the existing station to a Master Lift Station (MLS), including installation of three new pumps, new Variable Frequency Drive (VFDs), building of enclosure for and valving associated with the wet well and valve assembly. Rehabilitation of wet well shall include: cleaning and inspecting the existing liner and making repairs as necessary, inspection of the drop pipe and support brackets and repair or replacement as necessary, inspection of floor and bench for signs of corrosion, and repairs to the concrete where needed. This station has an existing backup generator and will remain in service.

Rationale

The existing station is beginning to fail internally due to age and corrosion. This station serves a large area and should be considered an MLS. It is considered a high risk station due to the flow volume and location. The addition of the Variable Frequency Drives (DFD's) will require an electrical building or enclosure for protection from the elements. By adding the VFDs, there will be a savings in power consumption and reduced wear on the pumps. This station currently has an inoperable flow meter. Installation of a new flow meter will assist with more accurately tracking flows.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	07/20	12/20	-
Land:	-	-	-
Construction:	03/21	12/24	477,620
Equipment:	-	-	-
Project Mgt.:	07/20	12/24	38,166
Total Budgetary Cost Estimate			515,786

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	515,786
Total Funding:	515,786

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
71,822	515,786	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Braden Woods Lift Station (RTU 326) Rehabilitation and New Force Main
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6067781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 6555 99th Street East, Bradenton

Description and Scope

Convert the Braden Woods Lift Station (RTU 326) to a Master Lift Station. Install a new lined wetwell, convert the existing wetwell to a manhole, install new pumps, Variable Frequency Drives (VFDs), and electrical equipment associated with the improvements. Replace piping and valving associated with the wetwell and valve assembly and install a flow meter. Install a new forcemain from the River Club 2 Lift Station (RTU 495) directly to the RTU 326 wetwell to bypass the upstream gravity main.

Rationale

The existing service area gravity system is showing potential for surcharge during extreme flow/rain events based on collection system analysis. The flow rate and velocities in the gravity system upstream of Braden Woods Lift Station (RTU 326) exceed the design criteria when more than one upstream lift station is pumping. The addition of a forcemain from the upstream River Club 2 Lift Station (RTU 495) directly to the RTU 326 wetwell will reduce the potential for surcharge. The addition of Variable Frequency Drives (VFDs) will require an electrical building or enclosure for protection from the elements. By adding the VFDs, there will be a savings in power consumption and reduced wear on the pumps. Installation of a flow meter will assist with more accurately tracking flows.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	12/20	186,000
Land:	-	-	-
Construction:	01/21	06/24	1,543,000
Equipment:	-	-	-
Project Mgt.:	10/19	06/24	165,460
Total Budgetary Cost Estimate			1,894,460

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,894,460
Total Funding:	1,894,460

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,693,129	1,894,460	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station and Force Main 9A Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6074081 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 1160 Rome Ave, Bradenton

Description and Scope

Rehabilitate and upsize Lift Station 9-A (RTU 436). Install a new lined wet well, install new pumps (approximately 40 horsepower), and electrical equipment associated with improvements; replace piping and valving associated with the wetwell and valve assembly; and install a new flow meter. Install new force main (approximately 6,060 feet) of 12-inch pipe. Evaluation of pump design point and wet well size should be evaluated by project design engineer. Cost estimate based on a 12-foot diameter wet well.

Rationale

Improvements are needed at this lift station to correct capacity deficiencies. Master Plan project # Southwest-2.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	04/22	308,000
Land:	-	-	-
Construction:	05/22	12/24	4,965,979
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	594,566
Total Budgetary Cost Estimate			5,868,545

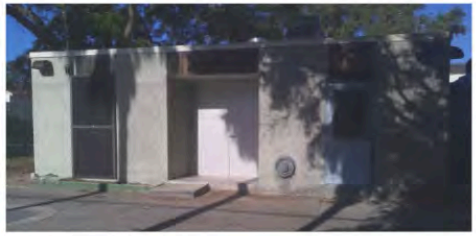
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,736,353	5,868,545	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,868,545
Total Funding:	5,868,545

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station 9D (RTU 226) Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6089782 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 6504 5th Ave NW, Bradenton

Description and Scope

Rehabilitate existing Lift Station 9D. Convert the existing station to a Master Lift Station (MLS), including installation of three new pumps, new Variable Frequency Drive (VFDs), building or enclosure for new electrical components, new flow meter, and replacement piping and valving associated with the wetwell and valve assembly. Replace fence to enclose entire lift station property and components. Rehabilitation of a wetwell will include cleaning and inspecting the existing liner and make repairs as necessary, inspection of the drop pipe and support brackets and repair or replacement as necessary, inspection of floor and bench for signs of corrosion and repairs to the concrete where needed. Install a stand-by auxiliary pump with diesel engine, with sizing appropriate for the new VFDs. Existing generator shall be saved for relocation to a different station or trailer mounting for backup.

Rationale

The existing station is beginning to fail internally due to age and corrosion. This station serves a large area and should be considered a Master Lift Station (MLS). The addition of the (Variable Frequency Drives) VFDs will require an electrical building or enclosure for protection from the elements. By adding the VFDs, there will be a savings in power consumption and reduced wear on the pumps. This station currently has no flow meter. Installation of a flow meter will assist with more accurately tracking flows.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/24	366,000
Land:	-	-	-
Construction:	10/24	12/25	3,661,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/25	315,000
Total Budgetary Cost Estimate			4,342,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
198,695	4,342,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,342,000
Total Funding:	4,342,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station 29A (RTU 129) Relocation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6089783 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 1801 55th Ave. W., Bradenton

Description and Scope

Construct new Lift Station (LS) 29A located 50 feet north of the existing LS. Furnish and install two new 10 hp submersible pumps, new 12 ft diameter, 20 ft deep lined wet well, new piping and valving associated with the wet well and valve assembly, new electrical instrumentation and control components including 80 kw emergency generator, and all piping and valving necessary to transfer service to the new LS. Remove existing LS and construct new manhole adjacent, first three upstream manholes will be polymer concrete. ARC flash study required since this is a new lift station. Need to purchase land for at least an 40' x 40' in size in Fiscal Year 2023.

Rationale

Relocating the lift station 50 feet north will improve access to the site and safety to the lift station. The current lift station is on the edge of the roadway. This creates a risk of being damaged by vehicular traffic. The current lift station was installed in 1976. By constructing a new lift station to the North. We can gain access, upgrading the station to newer technologies.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/26	727,000
Land:	10/22	09/26	100,000
Construction:	10/26	03/28	4,844,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	399,000
Total Budgetary Cost Estimate			6,070,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
18,484	528,000	358,000	-	5,184,000	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	528,000
Debt Proceed Funds - Utilities	5,542,000
Total Funding:	6,070,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 27A Pumps and Variable Frequency Drive Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097480 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 2484 53rd Ave W, Bradenton

Description and Scope

Remove and replace existing pumps and variable frequency drives (VFDs). Project includes evaluation of hydraulic conditions and selection of appropriate pump design point. Capacity and performance of existing pumps should be evaluated with a pump test.

Rationale

Current equipment reaching end of predicted life span are in need of replacement. Pumps are showing signs of wear and aging due to the corrosive atmosphere.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	75,000
Land:	-	-	-
Construction:	05/23	09/26	1,990,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/26	165,750
Total Budgetary Cost Estimate			2,230,750

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
137,872	2,230,750	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,230,750
Total Funding:	2,230,750

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: 27A Motor Control Center Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097481 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 2484 53rd Ave W, Bradenton

Description and Scope

Replace existing motor control center and service entrance breaker, remove transformer, distribution center, lighting panel, equipment room lighting, and drywell lighting. Replace and upgrade all equipment as needed to bring the MCC and other electrical components to current electrical standards. Improve electrical area to air conditioned space, and configuration will include arc flash electrical safety improvements for Occupational Safety and Health Administration (OHSA) and National Fire Protection Association(NFPA-70E)compliance.

Rationale

The motor control center needs to be upgraded and brought to proper National Electrical Code standards and upgraded to proper safety codes. Many of the electrical components are obsolete and no longer serviceable.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	100,000
Land:	-	-	-
Construction:	05/23	09/26	1,995,000
Equipment:	-	-	-
Project Mgt.:	10/18	09/26	162,000
Total Budgetary Cost Estimate			2,257,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
95,185	2,257,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,257,000
Total Funding:	2,257,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 5 Electrical Rehabilitation
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6097482 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 4150 Gulf Dr, Holmes Beach

Description and Scope

Upgrade existing service entrance breaker, remove transformer; distribution center, lighting panel, equipment room lighting, and remove the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection and Association (NFPA-70E).

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	12/21	49,000
Land:	-	-	-
Construction:	05/23	12/25	328,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	68,540
Total Budgetary Cost Estimate			445,540

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	445,540
Total Funding:	445,540

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
81,155	445,540	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 1D Electrical Rehab
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097483 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 18th Ave - 51st St, Bradenton

Description and Scope

Upgrade existing service entrance breaker, remove transformer; distribution center, lighting panel, equipment room lighting, and the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	12/21	51,000
Land:	-	-	-
Construction:	05/23	09/26	2,835,000
Equipment:	-	-	-
Project Mgt.:	10/20	09/26	230,060
Total Budgetary Cost Estimate			3,116,060

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	3,116,060
Total Funding:	3,116,060

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
86,827	3,116,060	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Bayshore Yacht Basin (RTU 101) Relocation and Force Main Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097484 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 6735 26th St W, Bradenton

Description and Scope

Construct new master lift station (MLS) for the Bayshore Yacht Basin located adjacent to the existing station. Convert the station to a MLS, comprised of three pumps, wetwell, VFDs, building or enclosure for electrical components, back-up power generator or auxiliary pump, flow meter, and all piping and valving necessary to transfer service to the new MLS. Demolish existing lift station. Replace existing force main with a new alignment from the new MLS to the tie-in with the MLS 12-A force main. Design engineer shall review historical flow data to appropriately size the pump station and forcemain. Recent collection system rehabilitation has decreased flows to this station, and this may warrant decreased sizing from what was estimated in the Master Plan.

Rationale

The existing station is located within a private gated area. Site location limits require it to remain within this area. The station is undersized for current peak wet weather flows and needs additional capacity. This station serves a large area and can be considered a MLS and should have permanent stand-by power. The force main is also undersized and needs to be upsized to increase transmission capacity. In conjunction with this project, the County should conduct gravity system inspection (CCTV, smoke testing, etc.) within the RTU 101 gravity system basin to determine priority areas for sewer rehabilitation. Master Plan project SW-1.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	01/22	464,000
Land:	-	-	-
Construction:	03/22	12/24	5,420,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	407,840
Total Budgetary Cost Estimate			6,291,840

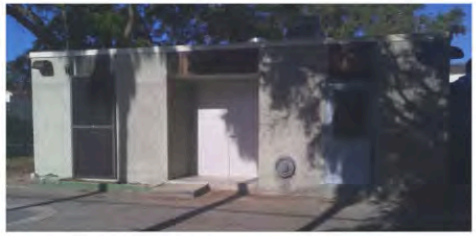
Annual Operating Budget Impacts

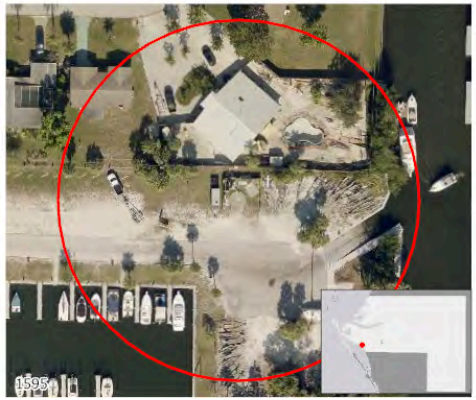
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
4,634,685	6,291,840	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	6,291,840
Total Funding:	6,291,840

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS Lakewood Ranch Wet Well Rehabilitation
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6097580 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 11600 Clubhouse Dr, Bradenton

Description and Scope

Install new above ground flow through Magmeter. Remove and replace existing liner. Clean prep and make any needed repairs to concrete structure before application of new liner system. Install new in-line grinder system. Replace discharge piping, guide rails, pipe bracing, base ells, and/or mounting plates. Also replace the influent force main pipe restraints.

Rationale

Current strap-on flow meter is not functional. Due to the heavily corrosive atmosphere, the existing fiberglass liner is beginning to delaminate from the concrete structure allowing hydrogen sulfide to deteriorate the concrete behind it. Extensive damage to concrete can cause the structure to become unsafe. The base elbows are worn and need replaced to prevent leaks or blow by from developing and causing additional damage. The old pipe is C900 PVC and needs to be replaced with our current Utility Standard DR11 High Density polyethylene (HDPE). Pipe restraints are corroded and need to be replaced with 316SS restraint system.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	100,000
Land:	-	-	-
Construction:	05/23	12/25	1,740,000
Equipment:	-	-	-
Project Mgt.:	10/18	12/25	165,000
Total Budgetary Cost Estimate			2,005,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
220,860	2,005,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	2,005,000
Total Funding:	2,005,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS Lakewood Ranch Emergency Generator Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6097581 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 11600 Clubhouse Dr, Bradenton

Description and Scope

Replace existing motor control center (MCC) and service entrance breaker, remove transformer, distribution center, lighting panel, and equipment room lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Replace generator, or install a stand-by auxiliary pump with diesel engine, with sizing appropriate for the recently replaced VFDs and new electrical improvements. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. The new electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The MCC and main breaker need to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. The generator needs to be replaced with a newer appropriately sized unit, or with an auxiliary pump with diesel engine that can provide reliable backup pumping during electrical outages. The project should include an evaluation of the feasibility, costs, advantages, and disadvantages of using an auxiliary pump versus a standby generator. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	07/21	140,000
Land:	-	-	-
Construction:	05/23	12/25	2,140,000
Equipment:	-	-	-
Project Mgt.:	10/18	12/25	190,000
Total Budgetary Cost Estimate			2,470,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
273,044	2,470,000	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	2,470,000
Total Funding:	2,470,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Stations 33A, 36A and Bayshore on the Lakes Improvements
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6097882 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 Vicinity of 26th St W and 38th Ave W, Bradenton

Description and Scope

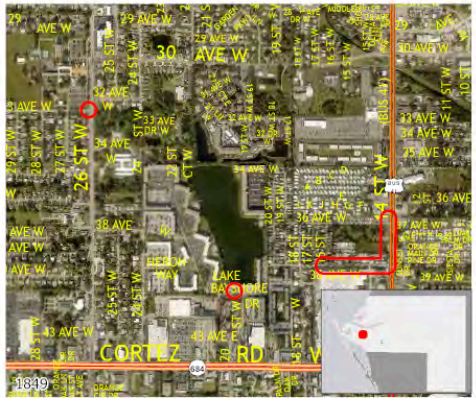
Furnish and install approximately 2,100 linear feet (LF) of new 21-inch and 24-inch influent gravity main into Lift Station 36A. Sizing to be confirmed by design engineer based on latest flow projections considering site redevelopment. Install new connections as needed. Replace Lift Station 36A in a new location with upsized and lined wetwell, new pumps, and all necessary electrical and instrumentation components per the County's standards. Apply wetwell liner and replace wetwell top slab at Lift Station 33A. Replace the Bayshore on the Lakes Lift Station in a new location including upsized and lined wetwell, new pumps, upsized 8-inch discharge piping, and all necessary electrical and instrumentation components per the County's standards. First three upstream manholes will be polymer concrete for 36A and Bayshore on the Lakes. Install the Data Flow Systen (DFS) bubbler level control systems at all three locations. Conduct ARC Flash study for all three lift stations.

Rationale

Improvements based on Project SW-7 from the Southwest Wastewater Collection Master Plan to address capacity issues at 36A and Bayshore on the Lakes and corrosion issues at Lift Station 33A.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	758,000
Land:	-	-	-
Construction:	10/24	01/26	7,577,000
Equipment:	-	-	-
Project Mgt.:	10/23	01/26	585,000
Total Budgetary Cost Estimate			8,920,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	812,000
Debt Proceed Funds - Utilities	8,108,000
Total Funding:	8,920,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	812,000	8,108,000	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: 1M Electrical Rehabilitation
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101380 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 8720 44th Ave W, Bradenton

Description and Scope

Upgrade existing service entrance breaker, remove transformer, remove distribution center, remove lighting panel, remove the equipment room lighting, and remove the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	92,000
Land:	-	-	-
Construction:	06/23	09/25	2,132,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	225,400
Total Budgetary Cost Estimate			2,449,400

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	2,449,400
Total Funding:	2,449,400

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
276,592	2,449,400	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: 12A Motor Control Center Rehabilitation
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101480 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 2007 Bay Dr, Bradenton

Description and Scope

Replace existing motor control center (MCC) and service entrance breaker, remove transformer, remove distribution center, remove lighting panel, remove the equipment room lighting, and remove the drywell lighting. Replace and upgrade all equipment as needed to bring the MCC and other electrical components up to current electrical standards. Improve electrical area to be an air conditioned space or install a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The MCC needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	92,000
Land:	-	-	-
Construction:	06/23	09/25	1,334,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	178,540
Total Budgetary Cost Estimate			1,604,540

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	1,604,540
Total Funding:	1,604,540

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
172,638	1,604,540	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: 13A Electrical Rehabilitation
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101580 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 112 63rd Ave E, Bradenton

Description and Scope

Upgrade existing service entrance breaker; remove transformer, distribution center, lighting panel, equipment room lighting, and the drywell lighting. Replace and upgrade all equipment as needed to bring electrical components up to current electrical standards. Improve the electrical area to be an air conditioned space, or construct a new electrical building or enclosure. Also, the new design and electrical system configuration will include arc flash electrical safety improvements for compliance with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA-70E).

Rationale

The main breaker needs to be upgraded and brought up to proper National Electrical Code standard and upgraded to proper safety code. Many of the electrical components are obsolete and are no longer serviceable. There are several components that are no longer in use as other equipment has been upgraded during previous projects. Electrical gear needs to be enclosed in a climate-controlled space for long-term reliability. The project will include a feasibility study to determine the options and costs to improve the electrical area to be air conditioned or to construct a new electrical building or enclosure.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	92,000
Land:	-	-	-
Construction:	06/23	09/25	1,925,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	206,320
Total Budgetary Cost Estimate			2,223,320

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	2,223,320
Total Funding:	2,223,320

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
314,138	2,223,320	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: 13A Wet Well Rehabilitation
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101581 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 112 63rd Ave E, Bradenton

Description and Scope

Remove existing fiberglass liner, make repairs to concrete structure where applicable, apply new liner, repair or replace platform/grating/stairs/handrail where applicable, replace stop gate channels and inspect aluminum stop gates, install new LED lighting system, inspect Muffin Monster for wear and replace if needed.

Rationale

Due to the heavily corrosive atmosphere, the existing fiberglass liner is beginning to delaminate from the concrete structure allowing hydrogen sulfide to deteriorate the concrete behind it. Extensive damage to concrete can cause the structure to become unsafe. The stop gate channels are becoming inoperable and need to be replaced to allow for isolation of the flow channels. The lighting system is subpar and needs to be upgraded to make work within the confined space safer and easier.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	130,000
Land:	-	-	-
Construction:	06/23	09/25	866,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	163,680
Total Budgetary Cost Estimate			1,159,680

Annual Operating Budget Impacts

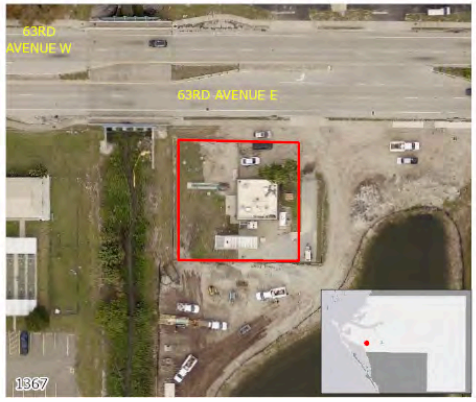
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
106,411	1,159,680	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,159,680
Total Funding:	1,159,680

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 12A Pumps & Variable Frequency Drive Replacement
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6101680 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 2007 Bay Dr, Bradenton

Description and Scope

Remove and replace existing pumps and variable frequency drives (VFDs). Project includes evaluation of hydraulic conditions to correctly size new pumps. Bypass pumping will likely be necessary during construction.

Rationale

Current pumps and VFDs are reaching their life span and are in need of replacement. Pumps are showing signs of wear and aging due to the corrosive atmosphere.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	02/21	128,000
Land:	-	-	-
Construction:	06/23	09/25	1,747,000
Equipment:	-	-	-
Project Mgt.:	10/19	09/25	239,220
Total Budgetary Cost Estimate			2,114,220

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
384,072	2,114,220	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt

Means of Financing

Funding Source	
All Prior Funding	2,114,220
Total Funding:	2,114,220

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Artisan Lakes Master Lift Station Rehabilitation
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6110280 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 9760 Gillette Rd, Palmetto

Description and Scope

Install new above ground flow through Magmeter. Clean and inspect existing wetwell fiberglass liner, repair as needed. Clean prep and make any needed repairs to concrete structure before application of liner repairs. Inspect discharge piping, guide rails, pipe bracing, base ells, influent force main brackets, and/or mounting plates for corrosion damage, remove and replace as necessary. Remove and replace submersible pumps. Evaluate and replace Heating Ventilation and Air Conditioning (HVAC) system for climate control inside the station. Install new crane assembly above wetwell to facilitate raising pumps.

Rationale

The flow meter at this station regularly requires maintenance and needs replaced. Due to the heavily corrosive atmosphere, the existing fiberglass liner should be inspected for delamination and leaks which would allow hydrogen sulfide to deteriorate the concrete behind it. Extensive damage to concrete can cause the structure to become unsafe. The hardware needs to be inspected for corrosion damage before catastrophic failure could occur. Pipe restraints are beginning to corrode and need to be replaced with 316SS restraint system. At the time of this project the pumps will have reached their useful life. Currently this master lift station (MLS) does not have a crane and it is difficult to remove pumps for inspection and service.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	163,000
Land:	-	-	-
Construction:	03/23	12/24	1,084,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	101,360
Total Budgetary Cost Estimate			1,348,360

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
388,394	1,348,360	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	1,348,360
Total Funding:	1,348,360

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Pope Road Master Lift Station Rehabilitation
Department: Public Works Projects
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6110380 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 12405 44th Ave E, Bradenton

Description and Scope

Install new above ground flow through Magmeter. Clean and inspect existing wetwell fiberglass liner, repair as needed. Clean prep and make any needed repairs to concrete structure before application of liner repairs. Inspect discharge piping, guide rails, pipe bracing, base ells, influent force main brackets, and/or mounting plates for corrosion damage, remove and replace as necessary. Remove and replace submersible pumps. Evaluate and replace HVAC system. Install new crane assembly above wetwell. Engineer should evaluate addition of 4500 single-family units from outside of current service area to this master lift station (MLS). Perform analysis to determine what improvements to MLS pumps, wetwell, etc. and forecmain are necessary for this additional service, including downstream.

Rationale

The flow meter at this station regularly requires maintenance and needs to be replaced. Due to the heavily corrosive atmosphere, the existing fiberglass liner should be inspected for delamination and leaks which would allow hydrogen sulfide to deteriorate the concrete behind it. Extensive damage to concrete can cause the structure to become unsafe. The hardware needs to be inspected for corrosion damage before catastrophic failure could occur. Pipe restraints are beginning to corrode and need to be replaced with 316SS restraint system. Currently this MLS does not have a crane. The area served by this MLS is experiencing new residential construction.

Schedule of Activities

Activity	Start	End	Amount
Design:	11/21	10/24	190,000
Land:	-	-	-
Construction:	10/23	12/26	1,269,000
Equipment:	-	-	-
Project Mgt.:	11/21	12/26	116,720
Total Budgetary Cost Estimate			1,575,720

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
121,074	1,575,720	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,575,720
Total Funding:	1,575,720

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Watermark at Ellenton MLS Reimbursement Agreement
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6111880 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 60th Ave E - Ellenton

Description and Scope

Reimburse Developer for the design, permit, and construct a new master lift station with associated easements.

Rationale

The existing lift station (RTU545) on 60th Avenue East in Ellenton is located in an area such that expansion of the existing wet well or the addition of a secondary wet well is not feasible. The Developer for the Watermark at Ellenton Development (fka Springs at Ellenton) has agreed to design, permit, and construct a new master lift station on their site to serve their development, currently developed areas, and future developments. The developer will provide the County with needed easements for the new master lift station.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	-
Land:	-	-	-
Construction:	10/21	06/24	1,708,228
Equipment:	-	-	-
Project Mgt.:	10/21	06/24	119,576
Total Budgetary Cost Estimate			1,827,804

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,731,876	1,827,804	-	-	-	-	-	-

Project Map



Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,827,804
Total Funding:	1,827,804

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: N1C Upgrade to a MLS & Reroute Tidevue FM flows to N1C Gravity Main
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6111881 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 3800 Erie Road, Palmetto

Description and Scope

To convert Lift Station (LS) N1C to a Master Lift Station (MLS), including furnishing and installation of a new wet well, four (4) 92-hp pumps with Variable Frequency Drives (VFDs), a new building for/with electrical upgrades, odor control, and slab, new piping, valving, and appurtenances, a 400kW generator, docking station and slab, site demolition/preparation/restoration, flow meter, vaults, crane, and force main and manhole improvements (First three (3) upstream manholes will be polymer concrete). Upgrade LS N1C discharge force main to 20 inches.

Rationale

This project is designed to correct the wet weather high flow hydraulic overloading on the Tidevue force main by lowering the head pressure condition in the Tidevue force main. The "FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)" project must run parallel to this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/24	09/25	1,527,000
Land:	-	-	-
Construction:	10/25	09/27	10,177,000
Equipment:	-	-	-
Project Mgt.:	10/24	09/27	820,000
Total Budgetary Cost Estimate			12,524,000

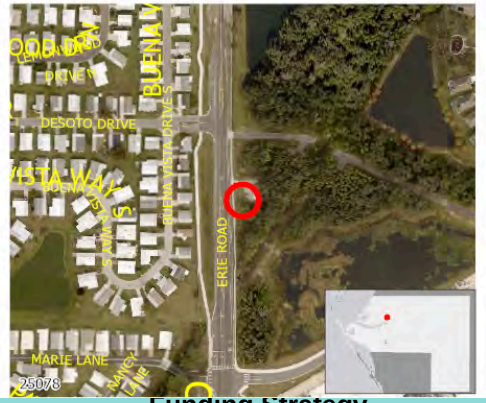
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	1,634,000	10,890,000	-	-	-	-

Project Map



Funding Strategy

Utility Rates, Facility Investment Fees, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	12,033,800
Facility Investment Fees - Wastewater Funds	490,200
Total Funding:	12,524,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Upper Manatee River Rd RTU #330 Rehabilitation
Department: Utilities
Project Mgr: Kyle Parker
Infra. Sales Tax: -
Project #: PJ6117680 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 1010 Upper Manatee River Road, Bradenton, FL

Description and Scope

Remove existing electrical equipment and piping associated with the wet well. Remove riser pipes and bases from wet well. Remove and replace wet well lid and hatches. Remove underground valve vault. Remove existing liner and install new liner in wet well. Install new bases, riser pipes, and pipe supports. Install new valve assembly and flow meter above ground. Install new electrical service, transfer switch, and control panel. Existing generator is to be reused. Reroute conduits to new locations and install new conductors. Rework fencing and driveway to accommodate new design.

Rationale

This Lift Station is located on a main road that is scheduled for a road widening project. The equipment and structure at this location has reached its expected life span and is due for rehabilitation. Repairing this structure and replacing equipment will ensure proper and reliable operation. Creating a thoroughfare driveway at this site will allow staff to safely access the site and avoid additional traffic on this roadway.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/24	93,000
Land:	-	-	-
Construction:	04/24	06/25	930,000
Equipment:	-	-	-
Project Mgt.:	10/23	06/25	82,000
Total Budgetary Cost Estimate			1,105,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,105,000	-	-	-	-	-	-

Project Map





Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	1,105,000
Total Funding:	1,105,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: 13A Master Lift Station Upgrade
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25025 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 112 63rd Ave East, Bradenton

Description and Scope

Remove pumps, piping, and appurtenances from the drywell, remove the grinder system, lighting fixtures, and all fiberglass platform and railings from the wetwell and demo the above-ground level and the concrete dividing wall between the wetwell and drywell to create one open concrete pit. Utilize the open structure to construct a new concrete wetwell within that open cavity and backfill the remaining voids. Install discharge piping, guide rails, pipe bracing, base ells, and riser piping per our current Manatee County Detail converting this station to a submersible configuration. Install above-ground valve assembly with new flow through the Mag meter per County Detail, install a new gantry crane system over the wetwell, and install new security fencing around the new lift station site. Upgrade electrical, instrumentation, and control components as required. Repair/replace driveway as needed. Conduct Arc Flash study.

Rationale

The station does not meet the new standards for this type of structure. This project will bring the station up to the new standards. This Master Lift Station (MLS) upgrade project would be the final stage of bringing MLS 13A into the current design standards for our Master Lift Stations. In addition, by converting this station to a submersible application and eliminating the wetwell / drywell configuration, we will increase the safety of our operation by eliminating the requirement of routine entry into a permit-required confined space to do weekly checks.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/28	09/29	1,554,000
Land:	-	-	-
Construction:	10/29	09/31	10,360,000
Equipment:	-	-	-
Project Mgt.:	10/28	09/31	835,000
Total Budgetary Cost Estimate			12,749,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	1,663,000	11,086,000

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	12,749,000
Total Funding:	12,749,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station RTU #104 EL Conquistador 1 Permanent Generator
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25026 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 3790 El Conquistador Pkwy, Bradenton

Description and Scope

Design and construct a stationary generator with a fuel cell at lift station RTU # 104 EL Conquistador 1. This will include a concrete pad, an Auto Transfer Switch (ATS), and anything else needed to complete the turnkey. EL Conquistador 1 RTU 104, 800 GPM.

Rationale

Installing a stationary generator will increase the resiliency of lift station operations. The generator will harden our operations in the ability to convey wastewater during emergency (storm) events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	85,000
Land:	-	-	-
Construction:	10/26	09/28	564,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/28	53,000
Total Budgetary Cost Estimate			702,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	92,000	610,000	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	702,000
Total Funding:	702,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Lift Station RTU #218 15D Permanent Generator
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJTP25028 **Status:** Requested

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 1001 Palma Sola Blvd, Bradenton

Description and Scope

Design and construct a stationary generator with a fuel cell at lift station RTU # 218 15D. This will include a concrete pad, an Auto Transfer Switch (ATS), and anything else needed to complete the turnkey. 15-D RTU 218, 600 GPM.

Rationale

Installing a stationary generator will increase the resiliency of lift station operations. The generator will harden our operations in the ability to convey wastewater during emergency (storm) events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	85,000
Land:	-	-	-
Construction:	10/26	09/28	564,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/28	53,000
Total Budgetary Cost Estimate			702,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	92,000	610,000	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	702,000
Total Funding:	702,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Master Lift Station Crane Installation Project
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02025 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

Multi-district Various MLS locations

Description and Scope

Install new crane assemblies above wet wells to facilitate raising pumps at Heritage Harbour (RTU 640), Lakewood Ranch (RTU 362), and Rye Road (RTU 892), Master Lift Stations.

Rationale

Master Lift Stations (MLS) located at: Heritage Harbour (RTU 640), Lakewood Ranch (RTU 362), Rye Road (RTU 892), do not have cranes and it is difficult to remove pumps for inspection and service.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/26	09/26	64,000
Land:	-	-	-
Construction:	10/26	09/27	427,000
Equipment:	-	-	-
Project Mgt.:	03/26	09/27	41,000
Total Budgetary Cost Estimate			532,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	70,000	462,000	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	462,000
Water and Wastewater Rate Funds	70,000
Total Funding:	532,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 13A Pumps and VFDs Replacement
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02026 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 112 63rd Ave, Bradenton

Description and Scope

Remove and replace existing 250 hp pumps with submersible pumps. MLS 13A will be upgraded to new submersible standard in FY27.

Rationale

Replacement recommended from the Master Lift Station (MLS) Condition Assessment Report and Asset Replacement Plan completed in 2020. Current pumps are reaching the end of their useful lifespan and are in need of replacement.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/26	09/26	412,000
Land:	-	-	-
Construction:	10/26	12/27	2,749,000
Equipment:	-	-	-
Project Mgt.:	01/26	12/27	222,000
Total Budgetary Cost Estimate			3,383,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	441,000	2,942,000	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,942,000
Water and Wastewater Rate Funds	441,000
Total Funding:	3,383,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Master Lift Station 1D Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02027 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 1806 51st St W, Bradenton

Description and Scope

Remove pumps, piping, and appurtenances from the drywell, remove grinder system, lighting fixtures, and all fiberglass platform and railings from wetwell and demo the above ground level and the concrete dividing wall between wetwell and drywell to create one open concrete pit. Utilize the open structure to construct a new concrete wetwell (size to be setermined by design EOR) within that open cavity and backfill remaining voids. Redirect gravity flow to the newly constructed and lined wetwell. First three upstream manholes will be polymer concrete. Pumps in 1D MLS were installed around 2005 and are reaching the end of useful life very soon. Install new pumps, discharge piping, guide rails, pipe bracing, base ells per our current Manatee County Detail converting this station to a submersible configuration. Install above ground valve assembly with new flow through Magnetic flow meter per County Detail, install new gantry crane system over the wetwell, and install new security fencing around the new lift station site. Install Variable Frequency Drives (VFDs) and upgrade electrical, instrumentation, and control components as required and conduct Arc Flash study. Repair/replace driveway as needed. Install restroom with associated lighting and water/sewer connections. Eye wash station and shower to be provided on the exterior of the restroom.

Rationale

This project would be the final stage of bringing Master Lift Station (MLS) 1D into the current design standards for master lift stations. In addition, by converting this station to a submersible application and eliminating the wetwell/drywell configuration, this will increase the safety of the operation and eliminate routine entry into a permit required confined space to do weekly checks. Other improvements will be easier interchange of spare pumps, elimination of the grinder system, and the improved efficiency when cleaning the wetwell.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	1,577,000
Land:	-	-	-
Construction:	10/27	09/29	10,510,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/29	847,000
Total Budgetary Cost Estimate			12,934,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	1,688,000	11,246,000	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	12,934,000
Total Funding:	12,934,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: MLS 1M Pumps and Variable Frequency Drives Replacement
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02028 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 8720 44th Ave W, Bradenton

Description and Scope

Remove and replace existing 185 horsepower (hp) pumps and piping, fitting and supports as needed for installation of new pumps. Upgraded to submersible in FY 30.

Rationale

Replacement recommended from the Master Lift Station (MLS) Condition Assessment Report and Asset Replacement Plan completed in 2020. Current pumps are reaching the end of their useful life and are in need of replacement.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	306,000
Land:	-	-	-
Construction:	10/26	09/27	2,038,000
Equipment:	-	-	-
Project Mgt.:	10/25	09/27	189,000
Total Budgetary Cost Estimate			2,533,000

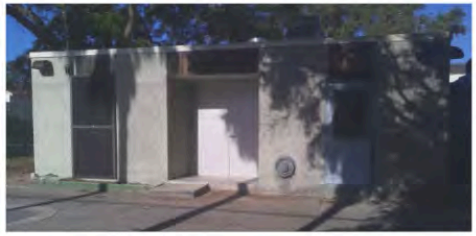
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	331,000	2,202,000	-	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	2,202,000
Water and Wastewater Rate Funds	331,000
Total Funding:	2,533,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Master Lift Station #5 Upgrade
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02165 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 4150 Gulf Drive, Holmes Beach

Description and Scope

Remove pumps, piping, and appurtenances from the drywell, remove grinder system, lighting fixtures, and all fiberglass platform and railings from wetwell and demo the above ground level and the concrete dividing wall between wetwell and drywell to create one open concrete pit. Utilize the open structure to construct a new concrete lined wetwell (size to be determined by design Enginer of Record (EOR)) within that open cavity and backfill remaining voids. Redirect gravity flow to the newly constructed and lined wetwell. First three upstream manholes will be polymer concrete. Install discharge piping, guide rails, pipe bracing, base ells and riser piping per our current Manatee County Detail converting this station to a submersible configuration. Install above ground valve assembly with new flow through Mag meter per County Detail, install new gantry crane system over the wetwell, and install new security fencing around the new lift station site. Upgrade electrical, instrumentation, and control components as required and conduct Arc Flash study. Repair/replace driveway as needed. Generator upgrade and associated improvements are included in a separate CIP and scheduled for FY 28. Install restroom with associated lighting and water/sewer connections. Eye wash station and shower to be provided on the exterior of the restroom.

Rationale

This station and structure is nearing the end of its useful life. A project to move the motor control center (MCC) out into its own climate-controlled building on an elevated platform is in process. Converting this station to a submersible application, will increase the safety of our operation by eliminating the requirement of routine entry into a permit required confined space. Other improvements will be easier interchange of spare pumps, elimination of the grinder system, and the improved efficiency when cleaning the wet well.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	1,516,000
Land:	-	-	-
Construction:	10/27	09/29	10,108,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/29	815,000
Total Budgetary Cost Estimate			12,439,000

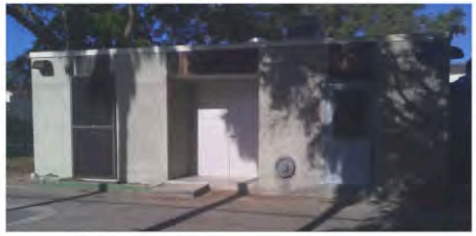
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	1,623,000	10,816,000	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	12,439,000
Total Funding:	12,439,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Master Lift Station #5 Generator Upgrade
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02248 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 4150 Gulf Drive, Holmes Beach

Description and Scope

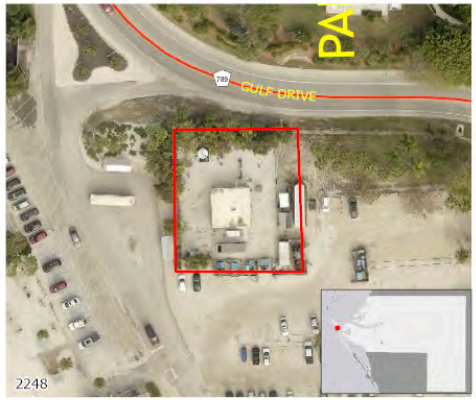
Remove the existing generator, enclosure, and fuel tank. Supply new generator with enclosure and subbase fuel tank. Construct a new elevated concrete platform to 13.00 feet for the new generator with the subbase fuel tank. Reroute electrical and alarm signal conduits and conductors to a new platform. Relocate the generator docking station to a new elevated platform. Provide stairs to a new platform to access equipment.

Rationale

The existing generator and fuel tank is currently installed at ground level (roughly 6.00 feet above sea level), making this equipment vulnerable to flooding. Flooding could lead to equipment failure, fuel tank leaks, and/or a Sanitary Sewer Overflow (SSO) which would have a detrimental impact to the environment. This generator was installed in 2009 but is in poor condition caused by sewer gas and saltwater in the air and it is reaching the end of its usable life. By installing a new generator and fuel tank on an elevated platform, this will protect the equipment from flood waters during a storm or coastal flooding event.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	259,000
Land:	-	-	-
Construction:	10/29	12/30	1,728,000
Equipment:	-	-	-
Project Mgt.:	10/27	12/30	160,000
Total Budgetary Cost Estimate			2,147,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,147,000
Total Funding:	2,147,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	280,000	1,867,000	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Lift Stations
Project Title: Master Lift Station# 39A Upgrade
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02249 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5621 39th Street East, Bradenton

Description and Scope

Remove pumps, piping, and appurtenances from the drywell, remove grinder system, lighting fixtures, and all fiberglass platform and railings from wetwell and demo the above-ground level and the concrete dividing wall between wetwell and drywell to create one open concrete pit. Utilize the open structure to construct a new concrete wetwell (to be determined ny Engineer of Record (EOR)) within that open cavity and backfill the remaining voids. Redirect gravity flow to the newly constructed and lined wetwell. First three upstream manholes will be polymer concrete. Install discharge piping, guide rails, pipe bracing, base ells and riser piping per our current Manatee County Detail converting this station to a submersible configuration. Install above-ground valve assembly with new flow through Mag meter per County Detail, install a new gantry crane system over the wetwell, install new security fencing around the new lift station site and conduct Arc Flash study.

Repair/replace driveway as needed. Install restroom with associated lighting and water/sewer connections. Eye wash station and shower to be provided on the exterior of the restroom.

Rationale

The Department has two projects; one, to move the motor control center (MCC) into its own climate-controlled building on an elevated platform, and two, to move the generator outside of the control room. This Master Lift Station upgrade project would bring MLS #39A to current design standards. Converting this station will increase safety by eliminating the requirement of weekly entry into a permit required confined space. Other improvements: interchange of spare pumps, elimination of the grinder system, and the improved efficiency when cleaning the wetwell.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/27	09/28	1,451,000
Land:	-	-	-
Construction:	10/29	09/31	9,668,000
Equipment:	-	-	-
Project Mgt.:	10/27	09/31	779,000
Total Budgetary Cost Estimate			11,898,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	1,553,000	10,345,000	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	10,345,000
Water and Wastewater Rate Funds	1,553,000
Total Funding:	11,898,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Master Reuse System

Project Title: 11th Ave W and 75th St W Reclaimed Water Main Improvements
Department: Public Works Projects
Project Mgr: Jerry Varghese
Infra. Sales Tax: -
Project #: PJ6002294 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 3 11th Ave W and 75th St W, Bradenton

Description and Scope

Upsize existing 10" reclaimed water main along 11th Ave W from 68th Street W to 75th St W continuing north along 75th St. W from 11th Ave to Manatee Avenue and then on the north side of Manatee Avenue for approximately 70 ft by removing the existing 10" and furnishing and installing a total of approximately 4,600 LF of new 12" reclaimed water main. There is an existing section of 12" under Manatee Ave that can remain.

Rationale

An increase in pipe size is necessary for the 10" reclaimed water mains along 11th Ave W from 68th Street West to 75th Street West and along 75th Street West from 11th Avenue West to Manatee Avenue to decrease velocities in excess of 6 feet per second (fps) and resulting high head loss within the existing pipelines. The high head loss is causing low pressures in the Palma Sola and Wisteria Park area that is served by the existing 10" and 12" mains along 75th St W and 11th Ave W. Increasing the diameter of these pipelines to 12" will decrease the velocity and head loss, resulting in increased pressure for customers.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	12/24	296,000
Land:	-	-	-
Construction:	01/25	12/26	1,973,000
Equipment:	-	-	-
Project Mgt.:	10/22	12/26	182,000
Total Budgetary Cost Estimate			2,451,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,451,000
Total Funding:	2,451,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
157,886	2,451,000	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Master Reuse System

Project Title: Golf Course Road/Ft Hamer Water Main Extension RC
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6054790 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Golf Course Road (near Ft. Hamer Road), Parrish

Description and Scope

Design, permit, and construct a 24" reclaimed water main from the existing stub at 127th Ave E to the western boundary of the Windwater residential development. Reimburse developer based on monthly invoices submitted in accordance with the agreement with the developer. The design and construction of this improvement has been approved under the construction plans for the Windwater (fka Wildcat Preserve) development (PLN2109-0030, as revised).

Rationale

To further expand the County's reclaimed water system infrastructure to provide more availability to communities in accordance with the adopted reclaimed water master plan. This project has an associated developer's agreement with terms and conditions related to the funding of this project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	09/22	09/24	1,750,417
Equipment:	-	-	-
Project Mgt.:	09/22	09/24	140,034
Total Budgetary Cost Estimate			1,890,451

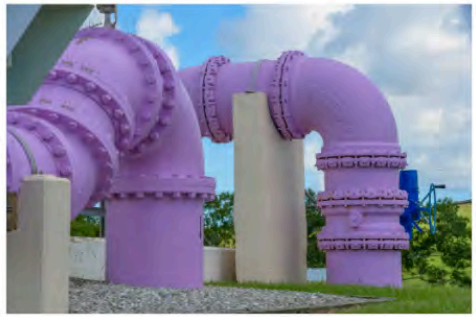
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	1,890,451	-	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees (FIF's) - Sewer

Means of Financing

Funding Source	
All Prior Funding	1,890,451
Total Funding:	1,890,451

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Master Reuse System

Project Title: Erie Rd - Martha Road to US 301 in Parrish - Reclaim
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6085590 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Erie Rd - Martha Road to US 301, Parrish

Description and Scope

Install approximately 4,900 linear feet of 16" DIP reclaim water line from Martha Rd to US301.

Rationale

With the modification of the Erie Rd E/W transportation project, it was determined to separate this project into two portions. First being the 16" DIP reclaim water line from Martha Rd to US301 to align with the transportation project. The remaining segment from Martha Rd to Harrison Ranch Blvd will be become a Project of Record until funding is available.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	12/23	311,000
Land:	-	-	-
Construction:	01/24	12/26	1,868,019
Equipment:	-	-	-
Project Mgt.:	10/15	12/26	346,000
Total Budgetary Cost Estimate			2,525,019

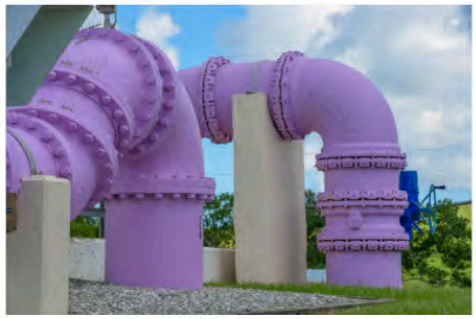
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
129,108	2,525,019	-	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	2,525,019
Total Funding:	2,525,019

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Master Reuse System

Project Map

Project Title: Golf Course Road Reclaimed Extension
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6090991
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Golf Course Rd at Ft Hamer Rd, Parrish

Description and Scope

Design, permit, install, manage and construct approximately 4,800 linear feet of 24" reclaimed water main from the existing 6" reclaimed water main located at 127 Avenue East eastward and connecting to the existing 30" reclaimed water main near Spencer Parrish Road. Review, approve, and process monthly pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The County's reclaimed water master plan includes the extension of a 24" reclaimed water main from Buffalo Creek Canal south along Fort Hamer Road then east along Golf Course Road to an existing 30" reclaimed water main at Spencer Parrish Road. This project is to efficiently expand the County's reclaimed water system for future development in this area. Staff have requested the developer to install and extend a 24" reclaimed water main from 127th Avenue East to Spencer Parrish Road in accordance with the County's master plan. Also, this project is to fund the associated developer's agreement for the reclaimed main extension.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	133,986
Land:	-	-	-
Construction:	12/23	03/25	4,712,379
Equipment:	-	-	-
Project Mgt.:	12/23	-	339,245
Total Budgetary Cost Estimate			5,185,610

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	5,185,610
Total Funding:	5,185,610

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	5,185,610	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Master Reuse System

Project Title: Moccasin Wallow Road from Buffalo Road to Gillet Drive - Reclaimed Water Main Extension

Department: Utilities

Project Mgr: Jeff Streitmatter

Infra. Sales Tax: -

Project #: PJ6092591 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes

LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 Mocassin Wallow Rd at Gillet Dr., Palmetto 34221

Description and Scope

Design, permit, install, and construct approximately 3,625 linear feet of reclaim water main from Gillet Dr. eastward to the existing 20" DIP reclaim water main east of I-75.

Rationale

The County's Reclaimed Water Master Plan Update identifies a planned improvement for the extension of the 20-inch reclaimed water main along Moccasin Wallow Rd. from Buffalo Rd. to Bud Rhoden Rd. This project will extend the reclaimed water main from Buffalo Rd. to Gillet Dr. and meet with the County's active capital project, Moccasin Wallow Rd. from US 41 to Gateway Blvd. (#6092560), that is installing a 20-inch reclaimed water main from Bud Rhoden Rd. to Gillet Dr. Counited rapid growth and development is the area has accelerated the demand for reclaimed water to be available.

Schedule of Activities

Activity	Start	End	Amount
Design:	06/24	03/25	376,198
Land:	-	-	-
Construction:	04/25	03/26	2,445,287
Equipment:	-	-	-
Project Mgt.:	06/24	03/26	158,003
Total Budgetary Cost Estimate			2,979,488

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	534,201	2,445,287	-	-	-	-	-

Project Map



Funding Strategy

Sewer Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	534,201
Facility Investment Fees - Wastewater Funds	2,445,287
Total Funding:	2,979,488

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Master Reuse System

Project Title: Reclaimed Water Pipeline Extension to El Conquistador Parkway
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6110490 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 4 Corner of 53rd Ave and 66th St W to El Conquistador Pkwy, Bradenton

Description and Scope

Installation of 3,000 LF of 16-inch reclaimed water distribution line from southwest corner of 53rd Avenue and 66th Street West south to El Conquistador Parkway.

Rationale

Replaces aging 14 inch pipeline serving IMG Academy and allows for the consolidation of master meters for this user from 3 to 1. Will also serve new customers once the Lake Flores Community is completed.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	110,000
Land:	-	-	-
Construction:	10/22	09/25	1,091,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/23	96,080
Total Budgetary Cost Estimate			1,297,080

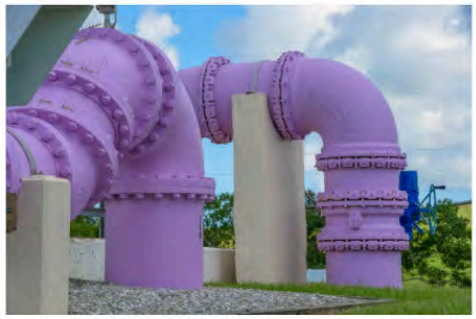
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
88,421	1,297,080	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,297,080
Total Funding:	1,297,080

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Master Reuse System
Project Title: Erie Rd - 69th St E to Martha Road - Manatee Agricultural Reclaimed System (MARS) Tie-In
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6111390
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

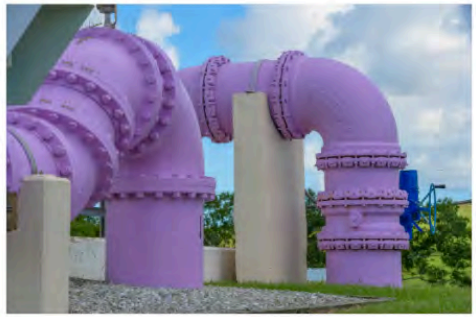
Description and Scope

Install reclaimed water line to complete a major looped system for Erie Road and Copperstone. This project was originally part of Project #6085590 but was separated due to the Martha to US301 transportation project. This will be for the remaining portion to complete the major looped system from Martha Rd to Harrison Ranch Blvd and will be constructed along with the related Erie Road E/W Roadway widening project from 69th St E to Martha Road.

Rationale

Construct reclaim water line from Martha Rd to Harrison Ranch Boulevard using approximately 9,350 liner feet of 16 inch ductile iron pipe. The project includes miscellaneous relocations/adjustment of existing reclaimed water infrastructure from 69th to Harrison Ranch Blvd as needed to accommodate proposed roadway improvements. Design and construction to run concurrent with the related roadway project from 69th St E to Martha Rd.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/22	359,264
Land:	-	-	-
Construction:	10/24	12/26	3,904,903
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	298,491
Total Budgetary Cost Estimate			4,562,658

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt - Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	384,412
Debt Proceed Funds - Utilities	4,178,246
Total Funding:	4,562,658

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
68,342	384,412	4,178,246	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Master Reuse System

Project Title: Saltmeadows - Reclaimed Main Upsize & Extension
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6114990 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 SR 62 at Sand Marsh Ave, Parrish

Description and Scope

Design, permit, install, and construct approximately 1,900 LF of 12" and 300 LF of 16" reclaimed main along SR 62 from Spencer Parrish Road to Sand Marsh Ave. Review, approve, and process the final pay application for completed work and reimburse the developer based on terms of the agreement.

Rationale

The purpose of this project is to efficiently expand the County's reclaimed water availability for future development in this area. Staff has requested the developer to oversize the reclaimed extension from an 8" to 12" along SR 62. This project is to fund the developer's agreement for the reclaimed main oversizing with the improvements being constructed as part of the Saltmeadows development project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	12/22	03/24	318,828
Equipment:	-	-	-
Project Mgt.:	12/22	03/24	54,191
Total Budgetary Cost Estimate			373,019

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	373,019	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	373,019
Total Funding:	373,019

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Master Reuse System

Project Title: 66th St W Reclaimed Water Main
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02138
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: -
Project Need: Growth

Project Location

District 4 66th St W - SWRWFR to 53rd Ave W and E to 65th St W, Bradenton

Description and Scope

Install approximately 3,900 LF of new 24" reclaimed water main along 66th Street West from existing 42" reclaimed water main from Southwest Water Reclamation Facility (SWWRF) south to 53rd Avenue West and east to existing northern 24" reclaimed water main along 53rd Ave W at the intersection with 65th St West.

Rationale

The existing 24" reclaimed water main along 66th Ave from SWWRF will be limited in capacity and as a result will experience high velocities and head loss in the future based on the Reclaimed Water Master Plan model evaluations. The new parallel main from just outside of SWWRF will connect to the existing parallel main on 53rd Ave W and provide additional capacity for transferring reclaimed water to the Southeast Regional Water Reclamation Facility (SERWRF) and North Regional Water Reclamation Facility (NRWRF) service areas in the future while maintaining a minimum pressure of 40 pounds per second (psi) in the Manatee County Master Reuse System (MCMRS).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/25	09/26	552,000
Land:	-	-	-
Construction:	10/26	03/28	5,516,000
Equipment:	-	-	-
Project Mgt.:	10/25	03/28	426,000
Total Budgetary Cost Estimate			6,494,000

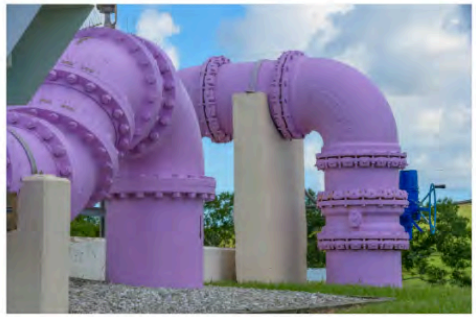
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	591,000	5,903,000	-	-	-

Project Map





Funding Strategy

Sewer Facility Investment Fees (FIF), Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	5,903,000
Facility Investment Fees - Wastewater Funds	591,000
Total Funding:	6,494,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Master Reuse System

Project Title: 18th Place East - Reclaimed Water Main Upgrades
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02140 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 18th Place East on the SE side of Rye Rd E, Bradenton

Description and Scope

Upsize the existing 6" and 4" segments of reclaimed water main along 18th Pl E from Rye Rd E, by removing approximately 1,400 LF of existing reclaimed water main and furnishing and installing approximately 1,400 LF of new 8" reclaimed water main.

Rationale

The Mill Creek subdivision is served reclaimed water off of a 30" main along Rye Rd E through approximately 100 LF of 6" followed by approximately 1,300 LF of 4" which connects to the existing 8" along 18th Pl E. This section of 6" and 4" is undersized compared to the downstream 8" and results in high velocities, high head loss, and pressures downstream based on the Reclaimed Water Master Plan model evaluations. The upsized main will eliminate the bottle neck, reduce the velocities, and increase the downstream pressure above the minimum 40 psi.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/27	10/28	216,000
Land:	-	-	-
Construction:	10/27	10/28	1,078,000
Equipment:	-	-	-
Project Mgt.:	01/27	10/28	105,000
Total Budgetary Cost Estimate			1,399,000

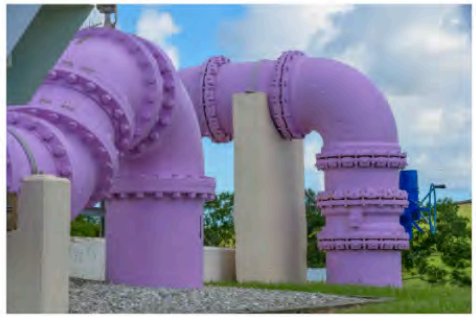
Annual Operating Budget Impacts

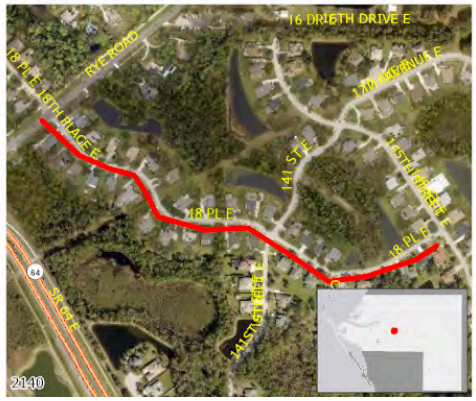
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	234,000	1,165,000	-	-

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	1,165,000
Water and Wastewater Rate Funds	234,000
Total Funding:	1,399,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Master Reuse System

Project Title: Harrison Ranch Blvd Main Improvements - RC
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02161 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 1 Harrison Ranch Blvd, Parrish

Description and Scope

Upsize the existing 10" and 8" segments of reclaimed water main along Harrison Ranch Blvd from the northwest corner of the intersection with 60th Ln East; southeast to the intersection with 55th Ln East; by removing approximately 2,600 LF of existing reclaimed water main and furnishing and installing approximately 2,600 LF of new 12" reclaimed water main.

Rationale

The Reclaimed Water Master Plan hydraulic model evaluations identified high velocities and head loss through the 10" and 8" segments which resulted in pressures below 40 pounds per square inch (psi) during the maximum day demand simulations. The upsized 12" pipe will reduce velocities and head loss while increasing downstream pressures above the recommended 40 psi minimum.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	329,000
Land:	-	-	-
Construction:	10/27	01/29	2,196,000
Equipment:	-	-	-
Project Mgt.:	10/26	01/29	203,000
Total Budgetary Cost Estimate			2,728,000

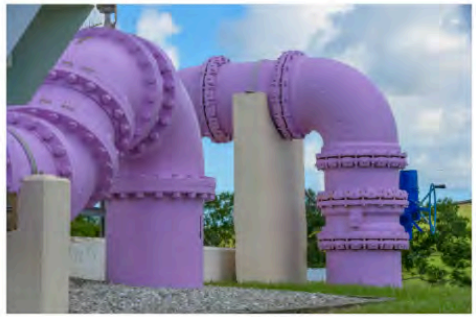
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	356,000	2,372,000	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	356,000
Water and Wastewater Rate Funds	2,372,000
Total Funding:	2,728,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 44th Avenue East - 44th Ave Plaza E to Lakewood Ranch Blvd PH 1 - Wastewater
Department: Public Works Projects
Project Mgr: Eric Shroyer
Infra. Sales Tax: -
Project #: PJ6045682 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 5 44th Ave E from 44th Ave Plaza E to Creekwood Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Wastewater utilities along 44th Ave E from 44th Ave Plaza E to Creekwood Blvd (Phase 1).

Rationale

The widening of 44th Ave E from a 2-lane to a 4-lane divided roadway between 44th Ave Plaza E and Lakewood Ranch Blvd necessitates the relocation and replacement of existing Wastewater utilities that will be located under the new roadway. There are two phases identified for this roadway segment: Phase 1 - from 44th Ave Plaza E to Creekwood Blvd. and Phase 2 - from I-75 to Lakewood Ranch Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	13,382
Land:	-	-	-
Construction:	12/21	09/24	1,186,873
Equipment:	-	-	-
Project Mgt.:	10/21	09/24	94,950
Total Budgetary Cost Estimate			1,295,205

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
739,804	1,295,205	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates, Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	1,295,205
Total Funding:	1,295,205

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd - PH 2 - WW
Department: Public Works Projects
Project Mgr: Tom Green
Infra. Sales Tax: -
Project #: PJ6045683 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 5 44th Ave E - 44th Ave Plaza to Lakewood Ranch Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Wastewater utilities along 44th Ave E from I-75 to Lakewood Ranch Blvd.

Rationale

The construction of 44th Ave E as a 4-lane divided roadway from I-75 to Lakewood Ranch Blvd necessitates the relocation and replacement of existing Wastewater utilities to be constructed along the proposed roadway alignment and within the public right of way.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/15	06/23	0
Land:	-	-	-
Construction:	02/24	12/26	14,736,000
Equipment:	-	-	-
Project Mgt.:	03/15	12/26	1,031,520
Total Budgetary Cost Estimate			15,767,520

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
760,560	11,488,000	4,279,520	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates, Sewer Facility Investment Fees (FIF), Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	11,488,000
Debt Proceed Funds - Utilities	2,139,760
Facility Investment Fees - Wastewater Funds	2,139,760
Total Funding:	15,767,520

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 44th Ave E from 44th Ave Plaza E to Lakewood Ranch Blvd Ph 1 - Reclaimed
Department: Public Works Projects
Project Mgr: Eric Shroyer
Infra. Sales Tax: -
Project #: PJ6045692 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 5 44th Ave E from 44th Ave Plaza E to Creekwood Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Reclaimed Water utilities along 44th Ave E from 44th Ave Plaza E to Creekwood Blvd (Phase 1).

Rationale

The widening of 44th Ave E from a 2-lane to a 4-lane divided roadway between 44th Ave Plaza E and Lakewood Ranch Blvd necessitates the relocation and replacement of existing Reclaimed Water utilities that will be located under the new roadway. There are two phases identified for this roadway segment: Phase 1 - from 44th Ave Plaza E to Creekwood Blvd. and Phase 2 - from I-75 to Lakewood Ranch Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	13,381
Land:	-	-	-
Construction:	12/21	09/24	1,124,248
Equipment:	-	-	-
Project Mgt.:	10/21	09/24	89,940
Total Budgetary Cost Estimate			1,227,569

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,086,177	1,227,569	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates, Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	1,227,569
Total Funding:	1,227,569

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd - PH 2 - RC
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJ6045693 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 5 44th Ave E-44th Ave Plaza to Lakewood Ranch Blvd, Bradenton

Description and Scope

Relocation and replacement of existing Reclaimed Water utilities along 44th Ave E from I-75 to Lakewood Ranch Blvd.

Rationale

The construction of 44th Ave E as a 4-lane divided roadway from I-75 to Lakewood Ranch Blvd necessitates the relocation and replacement of existing Reclaimed Water utilities to be constructed along the proposed roadway alignment and within the public right of way.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/15	06/23	-
Land:	10/16	12/23	-
Construction:	02/24	12/26	6,451,000
Equipment:	-	-	-
Project Mgt.:	03/15	12/26	451,670
Total Budgetary Cost Estimate			6,902,670

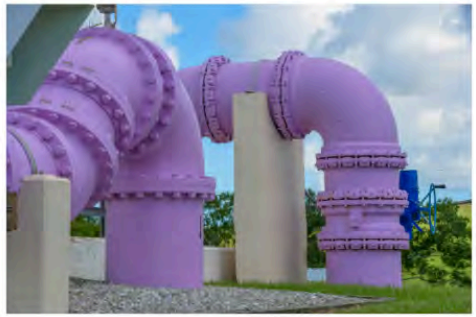
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
138,740	6,902,670	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates, Sewer Facility Investment Fees (FIF)

Means of Financing

Funding Source	
All Prior Funding	6,902,670
Total Funding:	6,902,670

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: Fort Hamer Extension-Wastewater
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6054785
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Fort Hamer Road, Parrish

Description and Scope

Developer reimbursement agreement with Utilities for the Fort Hamer Extension segments A and B roadway project. Utilities work is related to the roadway project in conjunction with construction, roadwork, and Florida Power and Light (FPL) Railroad Right of Way.

Rationale

Transportation related utilities for the roadway project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/20	12/24	334,640
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	31,064
Total Budgetary Cost Estimate			365,704

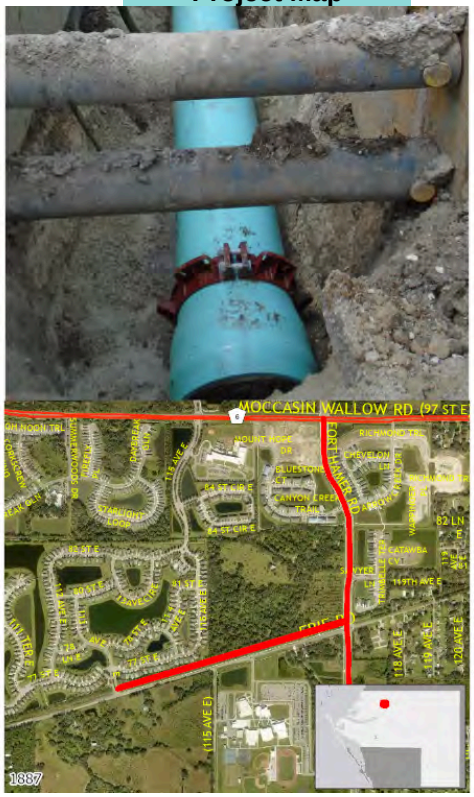
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
321,922	365,704	-	-	-	-	-	-

Project Map



Funding Strategy

Rates
Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	365,704
Total Funding:	365,704

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: Fort Hamer Extension - Reclaimed Water
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6054795
Status: Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes
Project Need: Growth

Project Location

District 1 Fort Hamer Road, Parrish

Description and Scope

Developer reimbursement agreement Utilities for the Fort Hamer Extension segments A and B roadway project. Utilities work is related to the roadway project in conjunction with construction, upsizing of reclaim, roadwork, and Florida Power and Light (FPL) Railroad Right of Way.

Rationale

Transportation related utilities for the roadway project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/20	12/24	4,225,482
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	291,376
Total Budgetary Cost Estimate			4,516,858

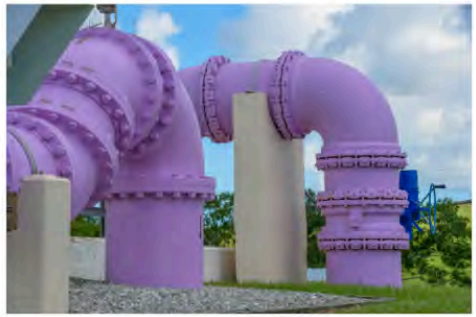
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,042,428	4,516,858	-	-	-	-	-	-

Project Map





Funding Strategy

Rates
Facility Investment Fees - Sewer

Means of Financing

Funding Source	
All Prior Funding	4,516,858
Total Funding:	4,516,858

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Mocassin Wallow Road - 12 inch Force Main Extension
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6066180 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Deficiency

Project Location

District 1 US 41 -Moccasin Wallow Rd (West of I-75), Palmetto

Description and Scope

Installation of approximately 3,400 linear feet of 12 inch Force Main on Moccasin Wallow Road east of US41 to Bud Rhoden Road (Ellenton-Gillette).

Rationale

This section of the force main will be constructed with the Moccasin Wallow Road widening project.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/16	12/21	42,230
Land:	-	-	-
Construction:	01/22	12/24	2,204,283
Equipment:	-	-	-
Project Mgt.:	03/16	12/24	210,521
Total Budgetary Cost Estimate			2,457,034

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,873,507	2,457,034	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	2,457,034
Total Funding:	2,457,034

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Map

Project Title: Moccasin Wallow Rd from I-75 to 115 Ave E - Wastewater
Department: Public Works
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6071280 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Moccasin Wallow Road - 115th Ave E and Summerwood

Description and Scope

As part of the road widening project, the wastewater along with valves, fittings, and services along the route will be relocated out of the proposed roadway into the right of way or upgrade to DIP. Construction consists of installation of +/- 181 linear feet of 2-inch PVC, +/- 99 linear feet of 4-inch Steel Casing, +/- 140 linear feet of 10-inch PVC, and +/- 132 linear feet of 20-inch Steel Casing.

Rationale

Relocate wastewater as a result of the Moccasin Wallow Road widening project (see transportation project # 6071262).

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	08/24	09/26	270,000
Equipment:	-	-	-
Project Mgt.:	08/24	09/26	21,600
Total Budgetary Cost Estimate			291,600

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Invest Fees

Means of Financing

Funding Source	
All Prior Funding	291,600
Total Funding:	291,600

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	291,600	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Erie Road - Martha Road to US 301 in Parrish - Sewer
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6082880 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 1 Erie Rd - Martha Road to US 301, Parrish

Description and Scope

The Erie Rd E/W Phase for roadway functional improvements is being changed to 2-lane to 4-lane widening from Martha Rd to US301. This project aligns to be the wastewater lines relocations for the transportation project.

Rationale

The Erie Rd E/W Phase for roadway functional improvements is no longer being considered. Instead, the transportation project is now 2-lane to 4-lane widening from Martha Rd to US301. The original Erie Rd E/W Phase had associated projects for the utility relocations and this one is being changed to match the new transportation project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/15	12/23	109,500
Land:	01/17	12/21	-
Construction:	01/24	12/26	606,000
Equipment:	-	-	-
Project Mgt.:	10/14	12/26	83,160
Total Budgetary Cost Estimate			798,660

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
124,538	798,660	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	798,660
Total Funding:	798,660

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 44th Ave E - 45th St - 44th Ave Plaza E - Sewer
Department: Public Works Projects
Project Mgr: Eric Shroyer
Infra. Sales Tax: -
Project #: PJ6086980 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

Multi-district 44th Ave E - 45th St - 44th Ave Plz E, Bradenton

Description and Scope

Addition of 8 inch Ductile Iron Pipe (DIP) and PVC wastewater force main along 44th Avenue East from 45th Street East to Morgan Johnson Road with force main stubs for future connections at 45th Street East and 51st Street East. The dry force main will be placed on the deck of the proposed bridge over the Braden River. Caruso Road will be realigned to intersect with 44th Avenue East at the existing intersection with Morgan Johnson Road. At this location, the existing active force main on Morgan Johnson Road will be reconstructed to connect to a proposed force main that will connect to an existing active force main at the intersection of the existing Caruso Road. In addition, a new DIP force main stub will be constructed to the north under 44th Avenue East at 65th Street East, a new dry DIP force main will be constructed under Caruso Road adjacent to the existing force main from the Dude Ranch lift station, and gravity wastewater mains will be constructed to extend the existing active gravity system along the east side of Caruso Road.

Rationale

Project will extend wastewater service in the area.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	07/16	02/20	-
Land:	-	-	-
Construction:	03/20	03/24	1,640,774
Equipment:	-	-	-
Project Mgt.:	07/16	03/24	-
Total Budgetary Cost Estimate			1,640,774

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees - Sewer
Rates

Means of Financing

Funding Source	
All Prior Funding	1,640,774
Total Funding:	1,640,774

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,175,699	1,640,774	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 44th Ave E - 45th St - 44th Ave Plaza E - Reclaimed
Department: Public Works Projects
Project Mgr: Eric Shroyer
Infra. Sales Tax: -
Project #: PJ6086990 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 44th Ave E - 45th St - 44th Ave Plz E, Bradenton

Description and Scope

Extend existing reclaimed water system stubs located at Caruso Road, 62nd Street East, and 65th Street East.

Rationale

Project will relocate current water main stub extensions to the point of future connections, which are located outside of the proposed improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	07/16	02/20	-
Land:	-	-	-
Construction:	03/20	03/24	420,294
Equipment:	-	-	-
Project Mgt.:	07/16	03/24	-
Total Budgetary Cost Estimate			420,294

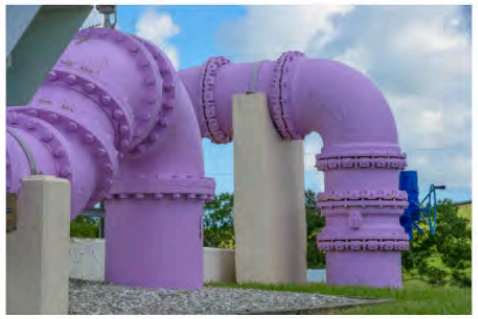
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
354,181	420,294	-	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees - Sewer Rates

Means of Financing

Funding Source	
All Prior Funding	420,294
Total Funding:	420,294

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Moccasin Wallow Road from US 41 to West of I-75- Reclaim Water
Department: Utilities
Project Mgr: Jim Shuler
Infra. Sales Tax: -
Project #: PJ6092590 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth, Other

Project Location

District 1 Moccasin Wallow Road-US 41- Gateway Blvd, Palmetto

Description and Scope

As part of the road widening project, the water main along with fire hydrants, valves, and services along the route will be relocated out of the proposed roadway into the right of way. Construction consists of removing +/- 1,572 LF of 4" and +/- 3,230LF of 6" and install +/- 2,740 LF of 10", +/- 75 LF of 16" and +/- 4,704 of 20" pipeline.

Rationale

Relocate reclaim main as a result of the Moccasin Wallow Road widening project (see transportation project #6092560 IST)

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/21	70,000
Land:	-	-	-
Construction:	01/22	12/24	4,096,938
Equipment:	-	-	-
Project Mgt.:	10/21	12/24	337,355
Total Budgetary Cost Estimate			4,504,293

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
4,019,469	4,504,293	-	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	4,504,293
Total Funding:	4,504,293

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: SR 684 (Cortez Rd) - Gulf Drive - 123rd St W Bridge - Sewer
Department: Public Works Projects
Project Mgr: Albert Rosenstein
Infra. Sales Tax: -
Project #: PJ6093080 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 3 Cortez Rd - Gulf Dr - 123rd St W Bridge, Bradenton

Description and Scope

Relocate/adjust utilities for proposed Florida Department of Transportation (FDOT) road project.

Rationale

Utility relocation to accommodate FDOT road design improvements.

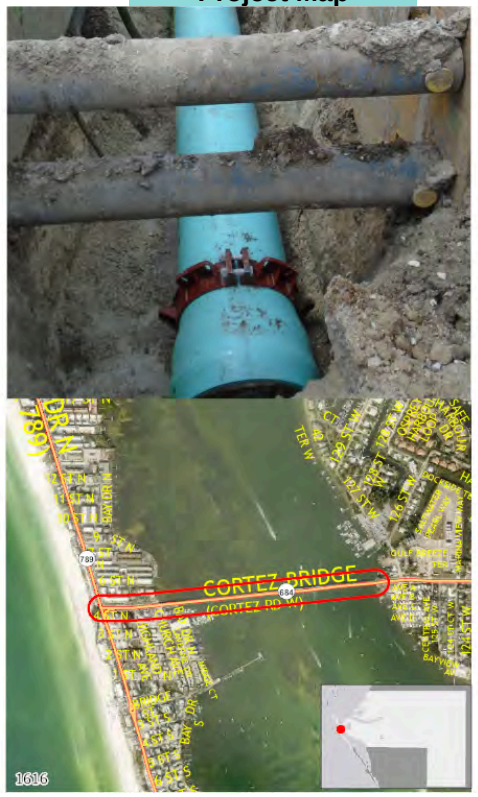
Schedule of Activities

Activity	Start	End	Amount
Design:	01/17	09/21	817,460
Land:	-	-	-
Construction:	07/24	12/26	5,093,804
Equipment:	-	-	-
Project Mgt.:	01/17	12/26	406,482
Total Budgetary Cost Estimate			6,317,746

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
218,288	6,317,746	-	-	-	-	-	-

Funding Strategy

Utility Rates, Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	6,317,746
Total Funding:	6,317,746

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 27th St East -38th Ave E-26th Ave E- Wastewater
Department: Public Works Projects
Project Mgr: Al Neumann
Infra. Sales Tax: -
Project #: PJ6096580 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 27th St E - 38th Ave E - 26th Ave E, Bradenton

Description and Scope

Gravity sewer system replacement between Lift Station 342 south to 38th Ave East including connections to existing branch lines. Force main replacement between Lift Station 342 and 30th Ave East including connections at both ends.

Rationale

Align utilities with County's Infrastructure Sales Tax (IST) road improvements. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting. (See Transportation project number 6096560).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	12/23	-
Land:	-	-	-
Construction:	01/24	12/26	-
Equipment:	-	-	164,600
Project Mgt.:	10/20	12/26	13,168
Total Budgetary Cost Estimate			177,768

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	177,768	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	177,768
Total Funding:	177,768

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Sewer
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6098180 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

Multi-district 15th St E - 60th Ave Dr E - 56th Ave Dr E, Bradenton

Description and Scope

Relocate/adjust utilities to align with proposed road project.

Rationale

Relocate utilities to complement road design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/18	09/24	686,470
Land:	-	-	-
Construction:	01/23	12/25	569,338
Equipment:	-	-	-
Project Mgt.:	10/18	12/25	85,235
Total Budgetary Cost Estimate			1,341,043

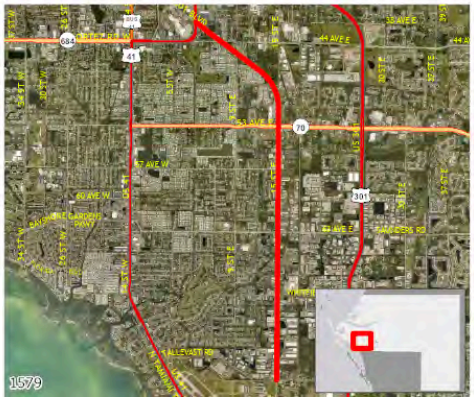
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
10,284	1,341,043	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,341,043
Total Funding:	1,341,043

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 15th St E - Utility Relocation - Segment 2B - 60th Ave Dr E - 56th Ave Dr E - Reclaimed

Department: Public Works Projects

Project Mgr: Eddy Zappacosta

Infra. Sales Tax: -

Project #: PJ6098190 **Status:** Existing

Comprehensive Plan Information

CIE Project: -

LOS/Concurrency: - Project Need: Other

Project Location

Multi-district 15th St E - 60th Ave Dr E - 56th Ave Dr E, Bradenton, Bradenton

Description and Scope

Relocation of Reclaimed water main associated with the widening of 15th Street East from Tallevast Road to US 41.

Rationale

The existing 30 inch Reclaimed water main is expected be in conflict with proposed storm drainage and other road improvements in the 57th Avenue East intersection and will require relocation.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	09/24	141,738
Land:	-	-	-
Construction:	10/22	12/25	708,688
Equipment:	-	-	-
Project Mgt.:	10/19	12/25	67,146
Total Budgetary Cost Estimate			917,572

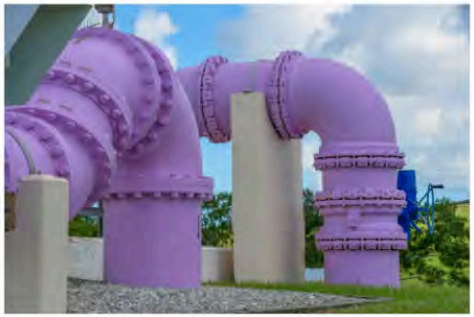
Annual Operating Budget Impacts

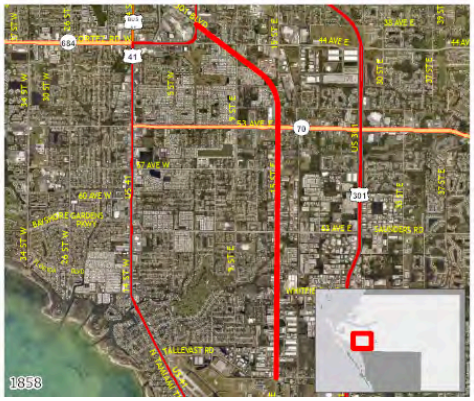
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	917,572	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	917,572
Total Funding:	917,572

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: FDOT US 41 Sidewalk, 53rd Ave W to Cortez Rd Sewer Replacement- Phase 2
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6099281 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 4 US 41 from 53rd Ave W. to Cortez Rd, Bradenton

Description and Scope

Replacement of 1200 LF of 6-inch cast iron force main with 6-inch PVC C900 force main starting at the intersection of 51st Ave Dr W and 12th St W, ending in the manhole south of 51st Ave Dr W on US 41.

Rationale

Florida Department of Transportation (FDOT) is completing a sidewalk and lighting safety project in this corridor. The existing force main is made of old cast iron and in need of replacement when FDOT constructs their safety improvement project.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/21	06/22	25,000
Land:	-	-	-
Construction:	04/23	09/26	335,000
Equipment:	-	-	-
Project Mgt.:	05/21	09/26	29,000
Total Budgetary Cost Estimate			389,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	389,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	389,000
Total Funding:	389,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: FDOT Force Main Relocate at US 301/I-75
Department: Utilities
Project Mgr: Mike Sturm
Infra. Sales Tax: -
Project #: PJ6105980
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Multi-district US 301 & I-75, Ellenton

Description and Scope

Relocation of County owned utilities within the Florida Department of Transportation (FDOT) Project corridor.

Rationale

Manatee County utilities must be relocated when in conflict with Florida Department of Transportation (FDOT) roadway construction components that are located in the State Right of Way (ROW).

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/20	12/25	1,114,583
Equipment:	-	-	-
Project Mgt.:	05/20	12/25	78,021
Total Budgetary Cost Estimate			1,192,604

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Project Map



Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,105,449	1,192,604	-	-	-	-	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,192,604
Total Funding:	1,192,604

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 15th St E Segment 1 Tallevast Rd to 63rd Ave E Utility Relocation- Wastewater
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106780 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 4 15th St E - Tallevast Rd to 63rd Ave E, Bradenton

Description and Scope

Relocate/replace wastewater utilities for proposed road project along 15th Street East from Tallevast Rd to 63rd Ave E including roundabouts at Tallevast and Whitfield Avenue.

Rationale

Align wastewater utilities with road and drainage design improvements with roundabouts at Tallevast Road and Whitfield Avenue.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/23	100,000
Land:	-	-	-
Construction:	07/27	12/28	3,544,106
Equipment:	-	-	-
Project Mgt.:	10/20	12/28	258,087
Total Budgetary Cost Estimate			3,902,193

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	110,000	-	-	3,792,193	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	110,000
Debt Proceed Funds - Utilities	3,792,193
Total Funding:	3,902,193

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 15th St E Segment 2-A 63rd Ave E to 60th Ave Dr E Utility Relocate Wastewater
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E - 63rd Ave E to 60th Ave Dr E, Bradenton

Description and Scope

Relocate/replace wastewater utilities for proposed road project along 15th Street East from 63rd Ave E to 60th Ave Dr E.

Rationale

Align wastewater utilities with road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/24	154,433
Land:	-	-	-
Construction:	07/25	12/26	772,167
Equipment:	-	-	-
Project Mgt.:	10/20	12/26	64,862
Total Budgetary Cost Estimate			991,462

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
10,822	165,243	826,219	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	165,243
Debt Proceed Funds - Utilities	826,219
Total Funding:	991,462

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 15th St E Segment 2-C 56th Ave. Dr. E. to 52nd Ave. E.- Wastewater
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106782 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E - 56th Ave Dr E to 52nd Ave E, Bradenton

Description and Scope

Relocate/replace wastewater utilities for proposed road project along 15th Street East from 56th Ave Dr E to 52nd Ave E.

Rationale

Align wastewater utilities with road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/24	219,827
Land:	-	-	-
Construction:	07/23	12/25	1,099,136
Equipment:	-	-	-
Project Mgt.:	10/20	12/25	92,328
Total Budgetary Cost Estimate			1,411,291

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
10,848	1,411,291	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,411,291
Total Funding:	1,411,291

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: 15th St E Segment 3 - 52nd Ave. E. to US 41 Utility Relocate - Wastewater
Department: Public Works Projects
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6106783 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 2 15th St E - 52nd Ave E to US 41, Bradenton

Description and Scope

Relocate/replace wastewater utilities for proposed road project along 15th Street East from 52nd Ave E to US 41.

Rationale

Align wastewater utilities with road and drainage design improvements.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/25	100,000
Land:	-	-	-
Construction:	01/28	-	1,616,930
Equipment:	-	-	-
Project Mgt.:	10/20	12/31/30	123,185
Total Budgetary Cost Estimate			1,840,115

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	110,000	-	-	-	1,730,115	-	-

Project Map



Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	110,000
Debt Proceed Funds - Utilities	1,730,115
Total Funding:	1,840,115

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Upper Manatee River Road North of SR 64 to Fort Hamer Bridge
Department: Public Works Projects
Project Mgr: Tony Russo
Infra. Sales Tax: -
Project #: PJ6107780 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 Upper Manatee River Rd N of SR 64 to Ft Hamer Bridge, Bradenton

Description and Scope

Design and construct intermediate sized waste water line conflict resolutions to accompany planned roadway construction.

Rationale

As part of the 4 lane roadway expansion existing sections of waste water lines must be adjusted and relocated to accommodate new storm water pipes.

Schedule of Activities

Activity	Start	End	Amount
Design:	05/23	12/24	200,000
Land:	-	-	-
Construction:	06/24	12/28	550,000
Equipment:	-	-	-
Project Mgt.:	05/23	12/28	52,500
Total Budgetary Cost Estimate			802,500

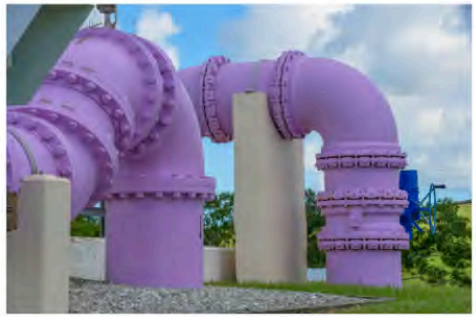
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
190,225	214,000	588,500	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	214,000
Facility Investment Fees - Wastewater Funds	588,500
Total Funding:	802,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Erie Road - 69th St E/US 301 N-S Phase - Sewer
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6108980 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 Erie Road - US 301 - 69th St E, Parrish

Description and Scope

Relocate sewer lines and force main to accommodate road improvements.

Rationale

Utility relocations due to the Erie Road Transportation Project #6082860.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	01/22	12/24	208,749
Equipment:	-	-	-
Project Mgt.:	04/21	12/24	20,700
Total Budgetary Cost Estimate			229,449

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
169,400	229,449	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	229,449
Total Funding:	229,449

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Artisan Lakes Pkwy - Roundabouts - Force Main Relocations
Department: Utilities
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6110282 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Relocation of force main infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.

Rationale

Associated force main relocations for the Artisan Lakes Pkwy - Roundabouts project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	12/25	36,790
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	3,000
Total Budgetary Cost Estimate			39,790

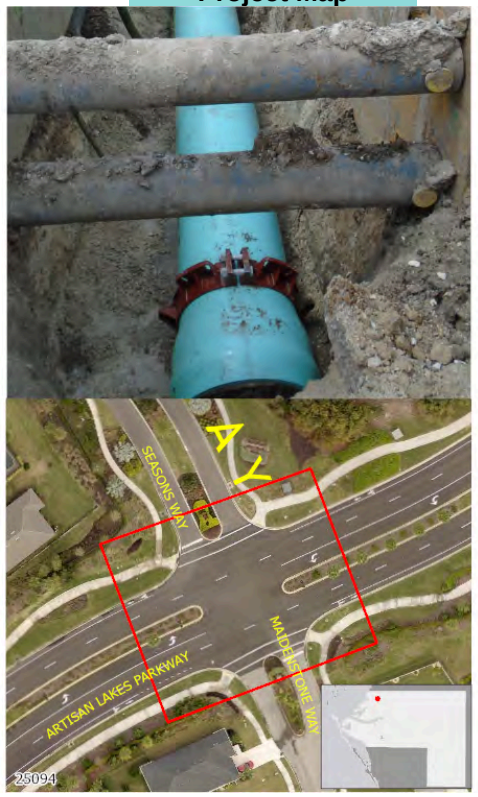
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	39,790	-	-	-	-	-	-

Project Map



Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	39,790
Total Funding:	39,790

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Artisan Lakes Pkwy - Roundabouts - Reclaimed Water Relocations
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6110290 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: - Project Need: Growth

Project Location

District 1 Artisan Lakes Parkway, Palmetto

Description and Scope

Relocation of reclaimed water infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.

Rationale

Associated reclaimed water relocations for the Artisan Lakes Pkwy - Roundabouts project.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/24	12/25	16,952
Equipment:	-	-	-
Project Mgt.:	05/24	12/25	2,000
Total Budgetary Cost Estimate			18,952

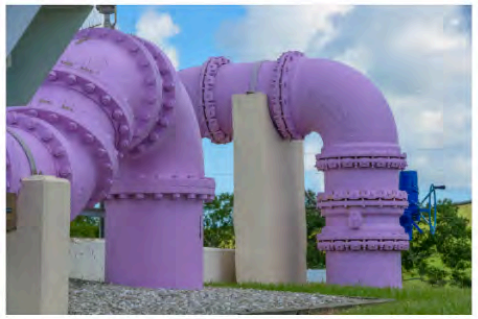
Annual Operating Budget Impacts

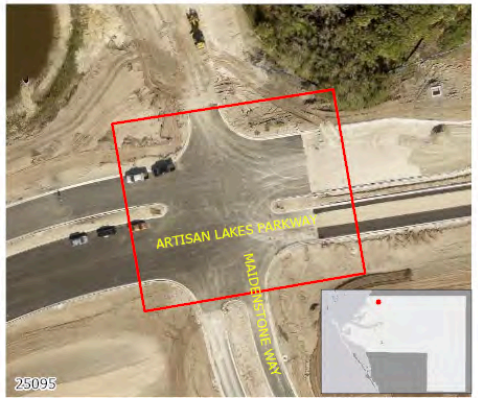
Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	18,952	-	-	-	-	-	-

Project Map





Funding Strategy

Debt

Means of Financing

Funding Source	
All Prior Funding	18,952
Total Funding:	18,952

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Erie Rd - 69th St E - Martha Road - WW Utility Relocations
Department: Public Works Projects
Project Mgr: Craig Hughes
Infra. Sales Tax: -
Project #: PJ6111380 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 Erie Rd - 69th St E to Martha Road, Parrish

Description and Scope

Relocation of wastewater infrastructure to accommodate the Erie Rd - 69th St E to Martha Rd roadway project.

Rationale

Associated wastewater infrastructure relocations for the Erie Road - 69th St E to Martha Rd roadway widening project.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	12/22	50,000
Land:	-	-	-
Construction:	10/24	12/26	581,500
Equipment:	-	-	-
Project Mgt.:	10/21	12/26	3,500
Total Budgetary Cost Estimate			635,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	53,500	581,500	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	53,500
Debt Proceed Funds - Utilities	581,500
Total Funding:	635,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: SR70 - Lorraine Road to Bourneside Blvd - Wastewater UWHC
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6116180 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Growth

Project Location

District 5 State Road 70 - Lorraine Road to Bourneside Blvd

Description and Scope

Depending on the Florida Department of Transportation (FDOT) design for the road improvements along SR70 & Lorraine Road, the County will coordinate, design, permit and relocate Manatee County Wastewater Utilities that conflict with the FDOT project.

Rationale

Coordinate, design, permit and relocate Manatee County Wastewater Utilities that conflict with the FDOT road widening and Round-a-bout project at SR70 & Lorraine Road. A new force main will be installed from Lorraine Road to Bourneside Blvd.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	07/23	12/26	270,000
Equipment:	-	-	-
Project Mgt.:	07/23	12/26	22,000
Total Budgetary Cost Estimate			292,000

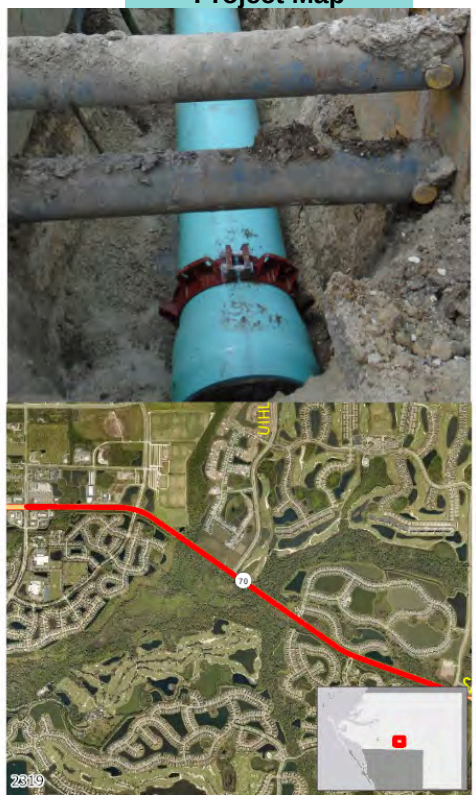
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	292,000	-	-	-	-	-	-

Project Map



Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	292,000
Total Funding:	292,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Factory Shops Apartments - Gravity Sewer Reroute
Department: Public Works Projects
Project Mgr: Scott May
Infra. Sales Tax: -
Project #: PJ6116280 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 60th Avenue East at Factory Shops Blvd, Ellenton

Description and Scope

Design, engineer, permit, install, construct, and provide required utility easement for approximately 564 linear feet of 10-inch gravity sewer main from sewer manhole (SMH015848) northward, through the development's property, connecting to sewer infrastructure located on the Springs at Ellenton's property in accordance with the construction plans for the Factory Shops Apartments. Process payment requests in accordance with the developer's agreement.

Rationale

An existing gravity sewer main is located within the limits of a capital improvement project for the widening of 60th Ave East (#6083160) in Ellenton. The County has requested the developer of the Factory Shops Apartments project (PLN2208-0057) to reroute the existing gravity main through their development outside the limits of the capital project and upsize the main to accommodate existing flows in the area. This project has an associated developer's agreement with terms and conditions related to the funding of the improvements.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	05/23	12/24	379,308
Equipment:	-	-	-
Project Mgt.:	05/23	12/24	64,482
Total Budgetary Cost Estimate			443,790

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	443,790
Total Funding:	443,790

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	443,790	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Transportation Related

Project Title: Memphis Neighborhood Sidewalks Improvements - Wastewater
Department: Utilities
Project Mgr: Andres Hidalgo
Infra. Sales Tax: -
Project #: PJ6118280 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 2 Memphis Neighborhood, Palmetto

Description and Scope

Adjusting the sewer laterals along 1st aver east and 3rd Ave west in the Memphis Neighborhood to avoid conflict with the storm-water pipe that will accommodate the sidewalk installation.

Rationale

Due to the age of the Memphis Neighborhood, the exact location of the existing utilities has been difficult to estimate and in turn many of the sewer laterals have been determined on the field to be in conflict. To Accommodate the storm pipe for the sidewalk, the sewer laterals need to be adjusted.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	-
Land:	-	-	-
Construction:	10/23	09/24	167,000
Equipment:	-	-	-
Project Mgt.:	10/23	09/24	30,000
Total Budgetary Cost Estimate			197,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	197,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	197,000
Total Funding:	197,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Transportation Related

Project Title: Transportation Related - Wastewater
Department: Public Works Projects
Project Mgr: Derek O'Sullivan
Infra. Sales Tax: -
Project #: PJWW01372
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

Countywide Countywide

Description and Scope

Projects to be identified as associated with the Florida Department of Transportation (FDOT) road improvement efforts that involve the moving of utility infrastructure (sewer lines) that are in the FDOT right of way.

Rationale

Manatee County is required by state statute to relocate county-owned infrastructure in the FDOT right of way when necessary.

Schedule of Activities

Activity	Start	End	Amount
Design:	-	-	0
Land:	-	-	-
Construction:	10/20	12/29	2,500,000
Equipment:	-	-	-
Project Mgt.:	10/20	12/29	-
Total Budgetary Cost Estimate			2,500,000

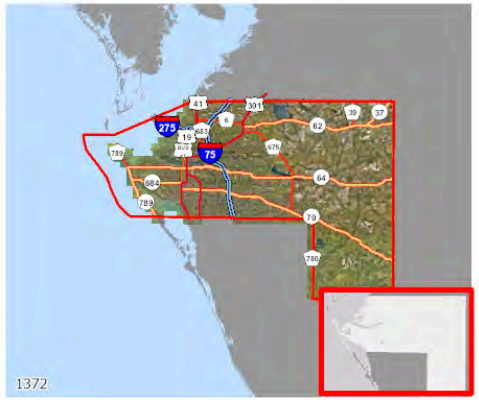
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	400,000	450,000	500,000	550,000	600,000	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Water and Wastewater Rate Funds	2,500,000
Total Funding:	2,500,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SEWRF Belt Filter Press Rehab
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6013982 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Completely rehab belt press #2. Installation of additional belt press (#4). Addition of dry polymer mixing system and two new storage tanks. Relocation of booster pumps and water heater. Replacement of sludge feed piping. Modify and rehabilitate the existing sludge conveyor and truck load-out system. A sludge pumping system is preferred to replace augers.

Rationale

These original control panels were installed in 1989 and are deteriorating, become obsolete. The rehab of belt press #2, the addition of a belt press, and the addition of polymer mixing and storage systems are to address deficiencies and the ability to have redundancy in the system. The booster pumps and water heater relocation are to move them to a more protected environment.

Schedule of Activities

Activity	Start	End	Amount
Design:	02/22	02/23	457,000
Land:	-	-	-
Construction:	10/24	10/25	4,553,640
Equipment:	-	-	-
Project Mgt.:	02/22	10/25	327,517
Total Budgetary Cost Estimate			5,338,157

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
299,624	5,338,157	-	-	-	-	-	-

Project Map





Funding Strategy

Debt Proceeds, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	5,338,157
Total Funding:	5,338,157

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SWWRF Oil Storage Building
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6017184 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Modify existing Co-generation building where generator is housed for use as a new oil and waste oil storage area. Construct a new 30 feet x 40 feet metal building on north side of Co-generation building. Demolish existing oil storage and equipment storage areas adjacent to existing maintenance facility. Construct an approximately 60 feet x 40 feet pole barn with concrete floor next to maintenance facility after existing oil storage area and equipment storage area are demolished. Installation of two electric roll up garage doors on South side of Maintenance Building, replacing the current tall hinged doors (similar to roll up doors on Southeast Maintenance Building).

Rationale

To protect equipment from the elements. Current oil storage area and disposal station has poor cover, poor containment, and poor drainage.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	145,000
Land:	-	-	-
Construction:	10/22	09/25	1,644,000
Equipment:	-	-	-
Project Mgt.:	10/21	09/25	146,000
Total Budgetary Cost Estimate			1,935,000

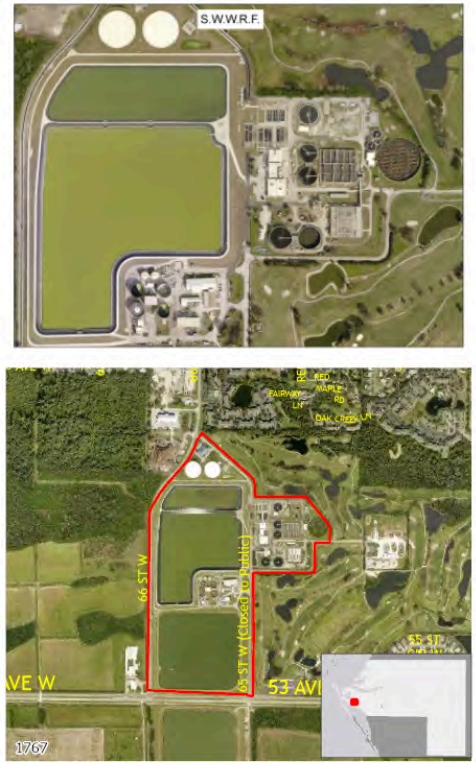
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
354,372	1,935,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates,
Debt Proceeds - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,935,000
Total Funding:	1,935,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SWWRF Stormwater System Rehabilitation
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6036085 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Re-establish plant yard and swales to historical grades or grade per new design to convey stormwater to existing or new stormwater features for treatment and/or conveyance off site. Rehabilitate stormwater piping, inlets and outlets. Re-establish stormwater pond volumes, litoral zones and banks to historical or new permit conditions. Eliminate ponding in roads, yard and parking lots. Inspect North Lake toe drain and recommend maintenance. The boundaries of the project are the area inside and adjacent to the SWWRF fence including the Wastewater Laboratory. All permitting and modifications to the SWPPP are to be included.

Rationale

Over years of SWWRF operation numerous projects, traffic and natural weathering have changed the stormwater system, making it not as functional as it could be. This project is needed to restore the system's functionality, especially for summer weather events.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/21	150,000
Land:	-	-	-
Construction:	10/21	09/24	1,855,234
Equipment:	-	-	-
Project Mgt.:	10/20	12/24	249,954
Total Budgetary Cost Estimate			2,255,188

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
1,627,156	2,255,188	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,255,188
Total Funding:	2,255,188

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SERWRF Third Sludge Holding Tank & Gravity Belt Thickener
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6041982 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Construction of a third sludge holding tank with associated aeration, sludge transfer capability, polymer system and other appurtenances. The repair/replacement of two existing gravity belt thickeners (GBT) is also included. Piping and controls shall also be added, so more than one GBT can operate at a time. Includes demolition of existing mixing/aeration systems in the existing two sludge holding tanks, and removal and disposal of solids from existing tanks. Alternate mixing/aeration is to be considered for the three tanks. Supervisory Control And Data Acquisition (SCADA) programming shall also be included.

Rationale

The Southeast Regional Water Reclamation Facility (SERWRF) service area continues to grow requiring additional sludge processing capability. Additionally, another sludge tank and Gravity Belt Thickener would allow for greater operational flexibility that is needed for maintenance, supplying the Biosolids Dryer and possibly deferring capital expense (by allowing operation at lower sludge ages decreasing oxygen requirements in the aeration basins).

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	11/23	486,000
Land:	-	-	-
Construction:	12/24	09/26	10,198,000
Equipment:	-	-	-
Project Mgt.:	10/22	09/26	749,000
Total Budgetary Cost Estimate			11,433,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates
Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	6,237,000
Debt Proceed Funds - Utilities	5,196,000
Total Funding:	11,433,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
612,974	6,237,000	5,196,000	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Core SCADA System
Department: Utilities
Project Mgr: Jim Renneberg
Infra. Sales Tax: -
Project #: PJ6042371 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

Countywide CountyWide

Description and Scope

Development of a centralized Supervisory Control And Data Acquisition (SCADA) platform and SCADA related networking and security services. Project shall include design and construction of the core SCADA infrastructure to support central application management and access.

Rationale

Provide centralized Supervisory Control And Data Acquisition (SCADA) management of SCADA system applications to reduce application maintenance and increase security and standardization.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	321,000
Land:	-	-	-
Construction:	10/23	06/26	2,135,000
Equipment:	-	-	-
Project Mgt.:	10/22	06/26	197,000
Total Budgetary Cost Estimate			2,653,000

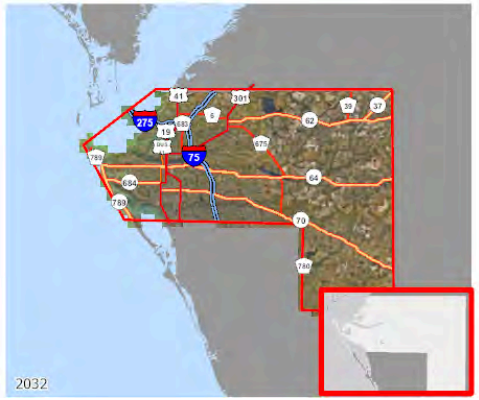
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
572,832	2,653,000	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,653,000
Total Funding:	2,653,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SWWRF Equalization System Rehabilitation & Cover Addition
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6071781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

The project will include rehabilitation of the existing EQ tank. The rehabilitation will consist of performing structural improvements and a new interior coating system, replacing the pump recirculation system, and installing a new floating cover. It is anticipated that the air compressors for the new recirculation system can be located within the existing DAF Blower Building. Modifications to DAF building to house the new air compressors. Replace the existing return pump station with a new station including a permanent hoist for removing pumps. Supervisory Controls and Data Acquisition (SCADA) programming should also be included.

Rationale

The Flow Equalization (FEQ) tank receives and stores raw influent during the day and returns it to the plant at night to equalize the incoming flow. The FEQ tank cover is near the end of its life span, and it has proven difficult to keep the top of the cover clear of vegetation; settling solids are also an issue. A mixing system is required to keep solids in suspension, making it easier to pump them back to the plant. The existing FEQ return pump station has been in constant use for over 25 years and needs numerous upgrades or replacements. Also, the wet well for the pump station was modified for prior construction causing one of the pumps to be blocked from retrieval or repair. Power should be supplied per the electrical master plan to facilitate installation reliability and minimize possible rework.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	06/22	649,506
Land:	-	-	-
Construction:	07/23	12/25	7,900,000
Equipment:	-	-	-
Project Mgt.:	10/17	12/25	675,994
Total Budgetary Cost Estimate			9,225,500

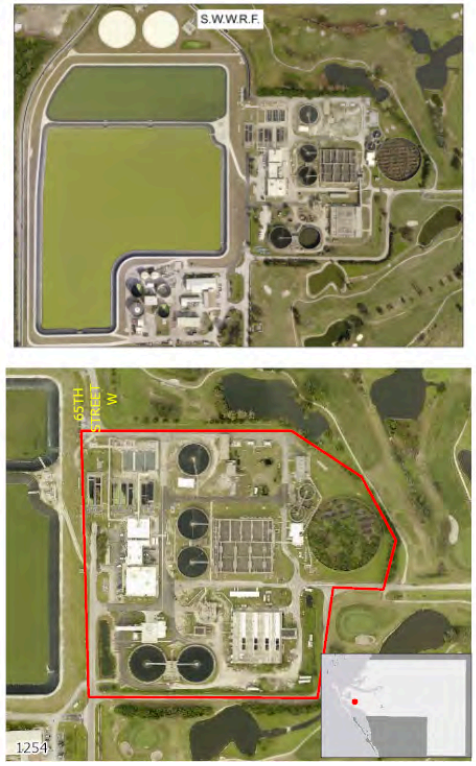
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
641,601	9,225,500	-	-	-	-	-	-

Project Map



Funding Strategy

Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	9,225,500
Total Funding:	9,225,500

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility New Headworks
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6083381 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

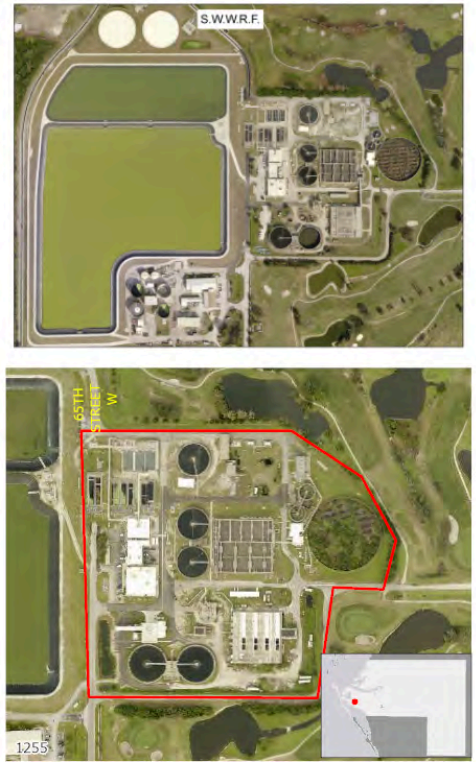
Description and Scope

Demolish old headworks, and construct a new headworks including piping, flow meters, mechanical screens, grit removal, scum screening/pumping, and odor control. Size grit removal system to handle peak grit loads during heavy rain events. Include an influent sampling system to eliminate side stream influences and allow sample collection without fouling the intake. Provide pH and temperature analyzers, and construct new motor control center and Supervisory control and data acquisition panels at remote area from H2S gas. This includes new 5kV feeders for the aeration blowers and intercepting the 5kV feeders at the existing area and extending to the transformers for the anoxic basins.

Rationale

The headworks structure is over 25 years old and deteriorating due to concrete corrosion by hydrogen sulfide and water intrusion. The grit system is undersized and becomes clogged during heavy rain. Scum requires screening to remove floatable objects and prevent fouling of jet aeration mixing system in sludge holding tanks. Power for the headworks may be interconnected with electrical equipment at the anoxic basins electrical room.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	02/17	09/19	-
Land:	-	-	-
Construction:	10/19	12/24	12,104,132
Equipment:	-	-	-
Project Mgt.:	10/16	12/24	1,005,700
Total Budgetary Cost Estimate			13,109,832

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates,
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	13,109,832
Total Funding:	13,109,832

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
12,573,570	13,109,832	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southeast Water Reclamation Facility Septage Receiving Station (SEWRF)
Department: Utilities
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6083481 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 SR 64 and Lena Road, Bradenton

Description and Scope

This project includes the removal of existing grease screen and washer/compactor. Installation of higher-capacity grease screen and washer/compactor. Existing grease pump and piping reconfiguration. Removal of existing grease holding tank mixers. Installation of new pump and nozzle mix system. Installation of landfill gas-heated water heater and distribution system for maintenance and cleaning of screen, pumps, tanks, and piping. Heat tracing and insulation of existing grease storage tanks. Associated structural, electrical and instrumentation and controls improvements. Miscellaneous civil work including new spill containment trench and pavement repair details.

Rationale

New screening is needed for grease as it can be unloaded faster than it can be processed and requires surveillance by maintenance personnel. The grease tanks are being fouled. Heat trace, insulation and more robust mixing will solve this issue. More hot water is needed for grease screening and house-keeping. A containment trench will improve house-keeping.

Schedule of Activities

Activity	Start	End	Amount
Design:	09/20	12/20	322,720
Land:	-	-	-
Construction:	09/20	03/24	3,263,405
Equipment:	-	-	-
Project Mgt.:	09/20	03/24	358,613
Total Budgetary Cost Estimate			3,944,738

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,734,258	3,944,738	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	3,944,738
Total Funding:	3,944,738

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SWWRF Chlorine Contact Chamber Rehab & DIW Booster Station
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6091780 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 3 11900 Cortez Rd W, Bradenton

Description and Scope

Install booster station with redundant pumps to deliver maximum flow at maximum pressure as permitted. All appurtenances are to be included such as flow metering, pressure monitoring, Supervisory Control and Data Acquisition (SCADA) telemetry/control, and surge valve control. Baffles or piping shall be added to stop lake water from short circuiting to the well. Remove old, unused gates and replace Chlorine Contact Chamber influent and effluent gates. Eliminate bypass channel and install pump system to drain Chlorine Contact Chambers for cleaning and maintenance. Inspect structures and walkways and repair as required. Build new Motor Control Center and Chlorine Contact Chamber mixing blower building close to the CCC/wetwell and demolish old buildings.

Rationale

Reclaimed water disposal may be increased in the rainy season. Maintenance events such as well acidation may be minimized. With more reliable reclaimed water disposal, may be able to dispose of less reclaimed water as it will be less risky to maintain higher inventories. Energy savings may occur due to not maintaining the whole reclaimed water system to a high pressure water disposal.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	10/17	09/19	908,500
Land:	-	-	-
Construction:	10/19	12/24	8,830,588
Equipment:	-	-	-
Project Mgt.:	10/17	12/24	1,034,024
Total Budgetary Cost Estimate			10,773,112

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds;
Utility Rates

Means of Financing

Funding Source	
All Prior Funding	10,773,112
Total Funding:	10,773,112

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
10,439,957	10,773,112	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility Electrical Distribution System Rehab/Enhancement
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6101780 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Replace/upgrade electrical distribution components to include air conditioning for electrical rooms, remove substations 1, 2, 9 & 10 replace motor control centers E1 & E2, replace switchboards 11 & 12, and replace main 5 kV switch gear, wiring, breakers and controls.

Rationale

Much of the equipment at the Southwest Water Reclamation Facility (SWWRF) is more than 25 years old, some is obsolete, and most is nearing the end of it's useful life. Each of these factors make the whole system inefficient and unreliable, and this rehabilitation will increase the safety and productivity at the SWWRF.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/19	09/21	778,109
Land:	-	-	-
Construction:	10/21	12/25	11,179,920
Equipment:	-	-	-
Project Mgt.:	10/19	12/25	985,177
Total Budgetary Cost Estimate			12,943,206

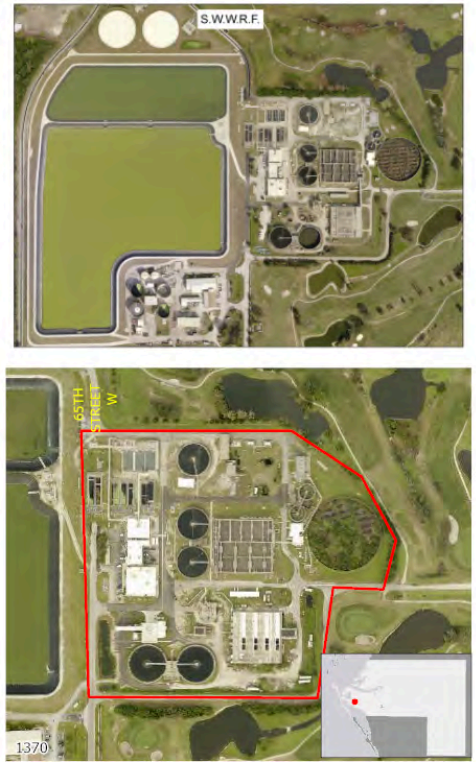
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
3,342,932	12,943,206	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates
Debt - Utility Rates

Means of Financing

Funding Source	
All Prior Funding	12,943,206
Total Funding:	12,943,206

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southeast Regional Water Reclamation Facility Capacity Improvements
Department: Utilities
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6106080 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 5 3331 Lena Road, Bradenton

Description and Scope

Considerable study revealed a more optimal pathway for this project. The passage of time and inflationary cost pressures of the past few years significantly increased the estimated cost as well. The project has been designed and is approaching the Guaranteed Maximum Price (GMP) phase with the selected Contract Manager At Risk (CMAR). A GMP proposal has been solicited for the first phase which will include the Headworks/Flow Splitter, improved aerators and related improvements. Construction of Phase 2 will follow in several years and will include additional Biological treatment units and other related work.

Rationale

The Southeast Regional Water Reclamation Facility (SERWRF) serves one of the fastest growing portions of Manatee County - it receives wastewater from Lakewood Ranch and adjacent new developments eastward south of the Manatee River. The existing facility is permitted for 11 Million Gallons per Day (MGD) but only has biological nutrient removal capacity to handle about 8 MGD. Flows are currently about 8 MGD and rising. The facility was also constructed in the mid 1980's and several processes and systems require refurbishment. To manage cash flow needs but to still have improvements online in time, the work needed to refurbish and expand the capacity of this facility has been divided into two subsequent phases.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/20	09/31	9,414,209
Land:	-	-	-
Construction:	01/24	03/33	106,279,028
Equipment:	-	-	-
Project Mgt.:	10/20	03/33	7,496,972
Total Budgetary Cost Estimate			123,190,209

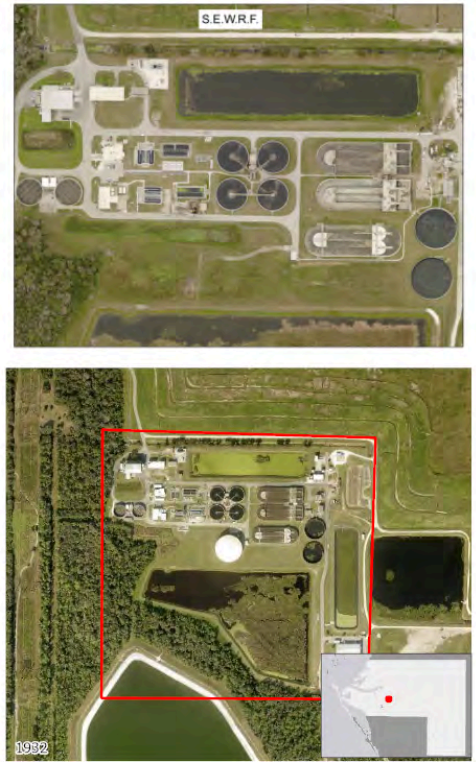
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
4,521,881	66,789,209	-	-	56,401,000	-	-	-

Project Map



Funding Strategy

Utility Rates
Facility Investment Fees
Debt Proceeds

Means of Financing

Funding Source	
All Prior Funding	66,789,209
Debt Proceed Funds - Utilities	56,401,000
Total Funding:	123,190,209

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SEWRF Slide & Sluice Gates Replacement
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110180 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Remove and replace all sluice and slide gates (including all actuators and handles) at the Chlorine Contact Chambers (CCCs) and the mixing/flocculation basins. The gate locations are as follows: seven slide gates and three sluice gates at CCC #1 & #2, five slide gates and three sluice gates at CCC #3 & #4, and six slide gates at the mixing/flocculation basin. Replace the mixing system for the CCCs. Add fiberglass covers to CCCs. Provide carrier pipe or concrete conduit system for protection of underground PVC chlorine feed lines. Recoat interior of CCCs and perform structural repairs.

Rationale

These sluice gates and slide gates were installed in 1989 or before and have exceeded their life expectancy. They are difficult if not impossible to exercise without breaking. These gates are necessary to allow operations to direct the flow of water to the appropriate system for treatment and to allow maintenance to direct the flow away from an area where they would need to work. They are critical to the operation and require ongoing maintenance.

Project Map





Schedule of Activities

Activity	Start	End	Amount
Design:	04/22	12/22	380,000
Land:	-	-	-
Construction:	02/23	12/25	3,792,200
Equipment:	-	-	-
Project Mgt.:	04/22	12/25	272,888
Total Budgetary Cost Estimate			4,445,088

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Debt Proceeds, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	4,445,088
Total Funding:	4,445,088

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
232,771	4,445,088	-	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SERWRF- Electrical M1 & M2 Switchgear Replacement
Department: Utilities
Project Mgr: Eddy Zappacosta
Infra. Sales Tax: -
Project #: PJ6110182 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 3331 Lena Road, Bradenton

Description and Scope

Replacement of 1989-90 original 480V Electrical Switchgear M1 and M2 with new Switchgear at the Southeast Regional Water Reclamation Facility (SERWRF). Incorporate the Feeder Breakers into the M3 and M4 Switchgear lineup that were installed in 2000. Incorporate the Occupational Safety and Health Administration (OSHA) Arc Flash safety requirements into design.

Rationale

The original electrical equipment installed in 1989-90 is at the end of its useful life and is due for replacement per the Electrical Master Plan. There have also been numerous issues surfacing with the power distribution at the Plant because of the Tie Breaker that is obsolete. Capital Improvement Projects are more difficult to perform due to their connection to this obsolete and unsafe equipment.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	718,000
Land:	-	-	-
Construction:	10/24	12/26	4,786,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/26	387,000
Total Budgetary Cost Estimate			5,891,000

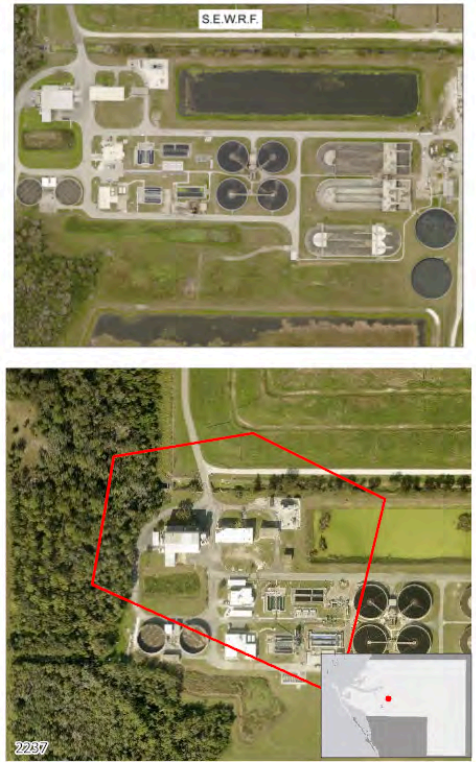
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	769,000	5,122,000	-	-	-	-	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	769,000
Debt Proceed Funds - Utilities	5,122,000
Total Funding:	5,891,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SEWRF Clarifier Rehab
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110680
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Maintenance

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Clarifiers 1 and 2: Re-grout clarifier floors. Replace rakes, sludge box and draft tubes with spiral rake systems. Additionally, replace weirs, stilling baffle, stilling well and skimmers. Install stamford baffles. Re-coat interior clarifier parts and structure. Paint exterior.

Rationale

Some of this equipment will be thirty plus years old. Replacing it will minimize unplanned failure necessitating unplanned spending and possible avoidance of Florida Department of Environmental Protection (FDEP) noncompliance. Stamford baffles will improve clarifier performance, which will improve filter/plant performance.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	309,673
Land:	-	-	-
Construction:	10/22	12/25	1,830,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	171,574
Total Budgetary Cost Estimate			2,311,247

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
178,622	2,311,247	-	-	-	-	-	-

Project Map





Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	2,311,247
Total Funding:	2,311,247

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SWWRF Second Cloth Filter
Department: Public Works Projects
Project Mgr: Marcenal Joseph
Infra. Sales Tax: -
Project #: PJ6110780
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: Yes
Project Need: Growth, Deficiency

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Convert one existing sand filter to a cloth filter. This will include demolition of the existing sand filter components, installation of the equipment needed for the new cloth filter, and any modifications in piping and channels to ensure proper distribution of water between filters and chlorine contact chambers. Supervisory Control and Data Acquisition (SCADA) modifications will be included. Provide canopy over Automatic Back Wash filters including hoists and trolleys for removal of filter equipment. The filters shall be able to be drained through connection to the plant drain.

Rationale

The County's engineer of record in the wastewater plant's master planning effort identified a deficit in the plant's effluent filtering capacity. Basically, with the existing cloth filter down there is not enough filter capacity to handle wet weather peaks, which is not compatible with Class 1 Reliability, which is a condition of our Florida Department of Environmental Protection (FDEP) operating permit. Replacing a sand filter with a cloth filter will increase filtering capacity, which will make the plant Class 1 Reliable, will minimize risk of contaminating the reclaimed water storage lakes, and will minimize risk of possible off specification effluent discharge. In addition, Filters #1 and #2 are not capable of being fully drained. This project is necessary for permitting the plant to 18 million gallons a day (mgd), annual average daily flow.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/21	09/22	716,000
Land:	-	-	-
Construction:	10/23	12/25	8,681,000
Equipment:	-	-	-
Project Mgt.:	10/21	12/25	813,105
Total Budgetary Cost Estimate			10,210,105

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
984,796	10,210,105	-	-	-	-	-	-

Project Map



Funding Strategy

Debt Proceeds, Utility Rates, Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	10,210,105
Total Funding:	10,210,105

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility Rehab Storage Pond Stations,Lake Filter Pump,Backwash Diversion
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110781 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St W, Bradenton

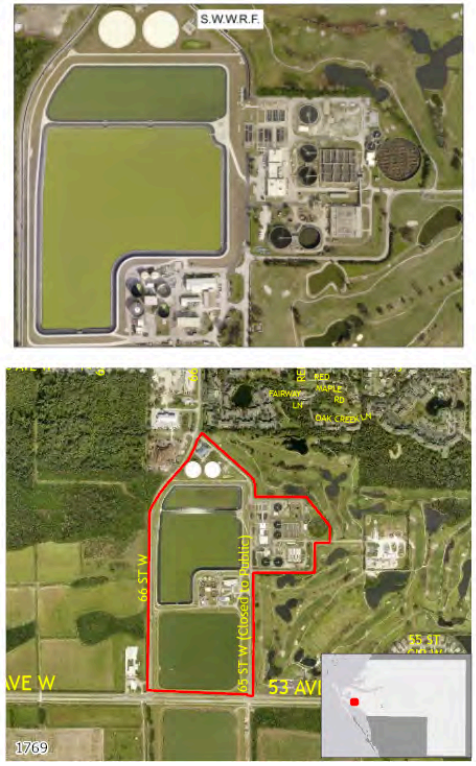
Description and Scope

Inspect the structures for Lake stations #1, #3 and the North Lake. Demo station #2 and grout fill piping as needed. Evaluate pump curves and sizes for the current use and demand of the lake return system, including individual station lake recirculations. Replace all electrical components, panels, and add variable frequency drives to the station pumps and pest deterrents to the electrical enclosures. Add magnetic flow meters and ensure good communication with the SCADA system. Modify existing piping to redirect lake filter backwash to the 54 inch line between the wetwell and Middle Lake. SCADA programming shall be included in the project.

Rationale

These stations were built around 2000 and the equipment is showing its age. In addition to the age the stations were engineered and built to be used in a different way with a different process. Re-evaluating its current use and demand may change how many stations we need and what they are designed to do. The lake filter effluent may be put directly in the 10 MG storage tanks, which may potentially simplify operation of the recharge well. Sending backwash back to the lake minimizes plant throughput.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	09/24	254,000
Land:	-	-	-
Construction:	10/24	01/26	1,693,000
Equipment:	-	-	-
Project Mgt.:	10/22	01/26	157,000
Total Budgetary Cost Estimate			2,104,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	275,000
Water and Wastewater Rate Funds	1,829,000
Total Funding:	2,104,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
21,008	275,000	1,829,000	-	-	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility SCADA Renewal
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6110782 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 4 5101 65th St W, Bradenton

Description and Scope

Design shall include Supervisory Control and Data Acquisition (SCADA) hardware and networking equipment in the administration building. SCADA improvements shall also be made including replacement of legacy programmable logic controller (PLC) systems with associated networking hardware and operator interface terminals, and addition of fiber optic cable runs with pullboxes.

Rationale

Supervisory Control and Data Acquisition (SCADA) improvements will upgrade obsolete equipment, standardize Programmable Logic Controller (PLC) systems, add resiliency to the fiber optic network, and standardize PLC programming platform and applications.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/30	09/31	981,000
Land:	-	-	-
Construction:	10/31	03/33	6,538,000
Equipment:	-	-	-
Project Mgt.:	10/30	03/33	527,000
Total Budgetary Cost Estimate			8,046,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	8,046,000

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	8,046,000
Total Funding:	8,046,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility Expansion to 18 MGD
Department: Utilities
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6110783 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 4 5101 65th Street West, Bradenton

Description and Scope

Design and construct expansion of the Southwest Water Reclamation Facility (SWWRF) to 18 MGD AADF. Replacement of splitter box. No. 1, construction of (2) more 0.5375 Million Gallons anoxic basins, construction of new Splitter Box No. 3, construction of (2) more 1.0 MG aeration basins, expansion of existing blower capacity, upsizing/expansion of existing process air distribution piping, expansion/replacement of the existing diffuser grids in each aeration basin, upsizing the common Return Activated Sludge and Return Mixed Liquor piping to splitter box No. 1, construction of (1) more 125-ft diameter secondary clarifier, construction of (1) more RAS/ Waste Activated Sludge pump station to serve new clarifier No. 6, replacement of existing WAS pumps serving clarifier Nos. 1 and 2, relocation of AquaDiamond filter No. 1 to existing Automatic Backwash filter No. 3, retrofit of existing ABW filters Nos. 4 and 5 with AquaDiamond cloth media filters, demolition of existing filters Nos. 1 and 2, construction of new sodium hypochlorite storage and feed facility, retrofit of each Chlorine Contact Chamber with effluent finger weirs.

Rationale

Influent flows and loadings have increased at an accelerated rate over the past several years and the Southwest Water Reclamation Facility (SWWRF) is nearing its Average Annual Daily Flow (AADF) capacity. The expansion will provide the necessary improvements to expand facility capacity to 18 Million Gallons per Day (MGD) AADF.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/23	03/25	26,099,470
Land:	-	-	-
Construction:	10/25	12/28	154,324,000
Equipment:	-	-	-
Project Mgt.:	10/23	12/28	12,776,530
Total Budgetary Cost Estimate			193,200,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	28,072,000	-	80,550,000	84,578,000	-	-	-

Project Map





Funding Strategy

Facility Investment Fees, Utility Rates

Means of Financing

Funding Source	
All Prior Funding	28,072,000
Debt Proceed Funds - Utilities	138,796,800
Water and Wastewater Rate Funds	26,331,200
Total Funding:	193,200,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SWWRF Secondary Clarifier Confluence Box Replacement
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6110784 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Maintenance

Project Location

District 4 5101 65th St. W, Bradenton

Description and Scope

Replace the secondary clarifier confluence box "The Missile", at the Southwest Water Reclamation Facility (SWWRF). All required bypassing shall be included.

Rationale

The existing confluence box needs to be replaced to eliminate operational risk. Some years ago it had to be weighed down with supplemental concrete. Its underground condition is unknown and its inspection is problematic. Its above ground appurtenances are degraded.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	12/24	220,000
Land:	-	-	-
Construction:	10/24	03/27	1,994,000
Equipment:	-	-	-
Project Mgt.:	01/24	03/27	178,000
Total Budgetary Cost Estimate			2,392,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	238,000	2,154,000	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	238,000
Water and Wastewater Rate Funds	2,154,000
Total Funding:	2,392,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southwest Water Reclamation Facility - Second Drain Station
Department: Public Works Projects
Project Mgr: Brett Gocka
Infra. Sales Tax: -
Project #: PJ6110785 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 4 5101 65th Street West, Bradenton

Description and Scope

Design and construct a new plant drain station and associated piping. Near the existing station with interconnection between the old and new station. Replace/upsize piping from the drain stations to the headworks and provide for energy dissipation of flow emanating from the filter backwash. Project includes all necessary electrical instrument and control work.

Rationale

This will add reliability of Southwest Water Reclamation Facility (SWWRF) drain station function and decrease the probability of sanitary sewer overflows during storm events. The drain station piping to the headworks needs replacement for age and capacity. Filter backwash into the existing drain station causes station wear.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	12/24	294,000
Land:	-	-	-
Construction:	10/24	03/27	1,693,000
Equipment:	-	-	-
Project Mgt.:	01/24	03/27	160,000
Total Budgetary Cost Estimate			2,147,000

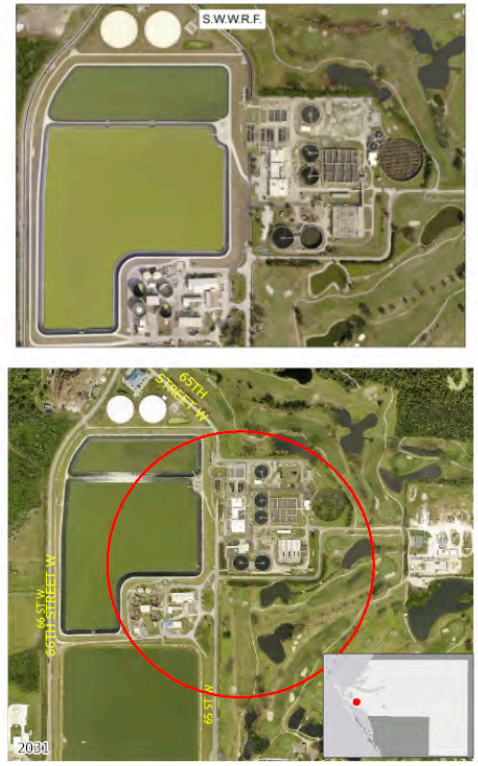
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	318,000	1,829,000	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	318,000
Debt Proceed Funds - Utilities	1,829,000
Total Funding:	2,147,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: North Water Reclamation Facility Storage Expansion
Department: Public Works Projects
Project Mgr: Anthony Benitez
Infra. Sales Tax: -
Project #: PJ6110880 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 8500 69th St E, Palmetto

Description and Scope

Build a 58 feet x 38 feet metal maintenance building where the existing concrete slab is that was used for the Everfilt filters adjacent to the existing maintenance building. The building is to be outfitted to be used as a mechanical and electrical shop.

Rationale

With the expansion of the North Water Reclamation Facility (NWRF) and all the new equipment being added, there is a need for a bigger work shop for the electrical team and mechanical team. There is also an expanding inventory with the growth of NWRF. The existing 42 feet x 32 feet parts, tool, electrical and mechanical shop is getting crowded and in need of a bigger work shop.

Schedule of Activities

Activity	Start	End	Amount
Design:	03/22	08/22	68,000
Land:	-	-	-
Construction:	05/23	09/25	1,003,000
Equipment:	-	-	-
Project Mgt.:	03/22	09/25	121,680
Total Budgetary Cost Estimate			1,192,680

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
111,118	1,192,680	-	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	1,192,680
Total Funding:	1,192,680

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: NRWRF Pilot Tests - Capacity Improvement
Department: Public Works
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJ6110882 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth

Project Location

District 1 8500 69th Street East, Palmetto

Description and Scope

This project encompasses a pilot test program to explore process improvements which could forestall conventional plant expansion by several years. The process variants to be studied include an anaerobic selector and a Mixed Liquor Suspended Solids (MLSS) densification process (Nuvoda) to improve the sludge settle ability. The program will include bench and pilot scale testing of the anaerobic selector and full scale demonstration testing of the sludge densification process. The bench and pilot scale work will be coordinated with technical and academic resources at the University of South Florida in Tampa.

Rationale

There is a possibility of expanding the capacity of the North Regional Water Reclamation Facility (NRWRF) at a fairly low cost relative to conventional capacity expansion. Promising technologies that have been identified include both a precursor Anaerobic Selector basin and a Nuvoda technology. These technologies could potentially help expand the plant's capacity from 7.5 to 9.5 Million Gallons per Day (MGD). The trials would determine if it is possible, using these technologies, to expand the plant's capacity to 9.5 MGD. The plant will still eventually need to be expanded to accommodate the anticipated 12.5 MGD capacity needs, but by delaying that costly project by several years, it could greatly ease interim cashflow needs.

Schedule of Activities

Activity	Start	End	Amount
Design:	01/24	09/25	752,000
Land:	-	-	-
Construction:	06/24	09/25	1,419,000
Equipment:	-	-	-
Project Mgt.:	01/24	09/25	175,000
Total Budgetary Cost Estimate			2,346,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
91,776	1,502,550	843,450	-	-	-	-	-

Project Map





Funding Strategy

Facility Investment Fees

Means of Financing

Funding Source	
All Prior Funding	1,502,550
Facility Investment Fees - Wastewater Funds	843,450
Total Funding:	2,346,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SERWRF Dryer Building Improvements
Department: Public Works Projects
Project Mgr: Tom Yarger
Infra. Sales Tax: -
Project #: PJ6114180 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 3331 Lena Rd, Bradenton

Description and Scope

Add additional space onto the north side of the dryer building to accommodate an operations room, administration office, supply room and employee shower. Include new Heating, Ventilation, and Air Conditioning (HVAC) in the Motor Control Center (MCC) room.

Rationale

More space is needed at the Biosolids Dryer. Currently, operating supplies are stored in its Motor Control Center (MCC). The facility also lacks shower facilities. Space needs to be added to the Dryer as the Southeast Regional Water Reclamation Facility (SERWRF) Administration Building is already fully utilized, and the SERWRF Maintenance Building is remote from the Dryer, and not always manned concurrent with the Dryer. Additionally, the Dryer MCC needs a new HVAC unit.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/22	09/23	160,000
Land:	-	-	-
Construction:	10/23	06/24	1,520,000
Equipment:	-	-	-
Project Mgt.:	10/22	06/24	143,000
Total Budgetary Cost Estimate			1,823,000

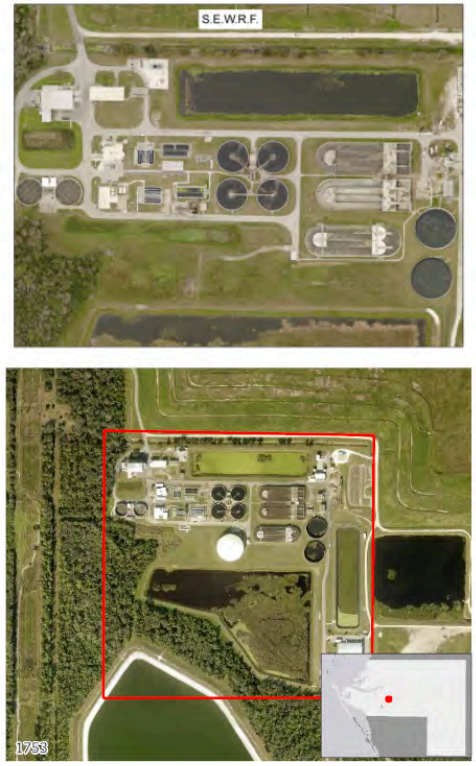
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
60,030	713,000	1,110,000	-	-	-	-	-

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	713,000
Debt Proceed Funds - Utilities	1,110,000
Total Funding:	1,823,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: SERWRF - New Central Laboratory
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW01934 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Deficiency

Project Location

District 5 3331 Lena Road, Bradenton

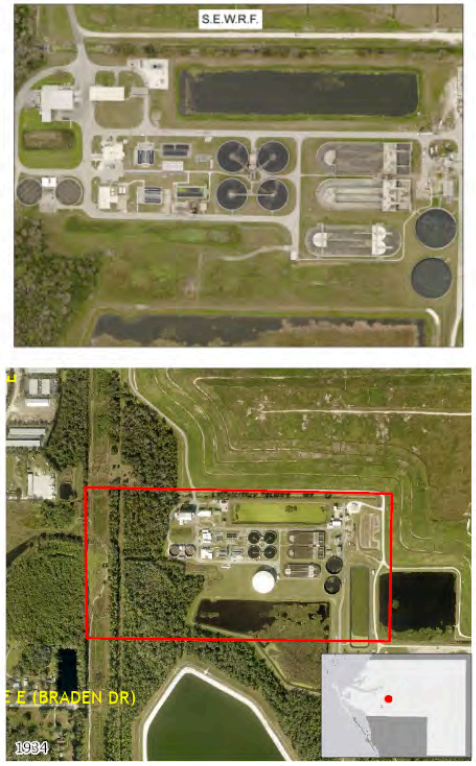
Description and Scope

New Wastewater Central Laboratory of approximately 12,000 square feet. The new laboratory shall include copy supply room, Uninterrupted Power System (UPS) and utilities room, data storage room, network room, four regular offices, a fiscal specialist office near main entrance, office area for eight others, conference room, lockers and bathrooms, break/lunch room, sample receiving and cooler room, and Deionized (DI) water and supply room. Additionally, it will include areas for wet chemistry, microbiology, metals digestion, metals instrumentation, Biochemical Oxygen Demand (BOD), general analytical (nutrients), nutrient digestion, oil and grease, volatiles, semi-volatiles, and spare analytical area. Facility shall also include a parking area, an emergency generator, vacuum pumps and hazardous waste storage.

Rationale

A new laboratory is required as the existing one is not large enough to handle all samples that it is getting. This will only get worse from continued growth, requiring additional sample storage presumably outside the existing laboratory. It will also require more use of contract laboratory work.

Project Map



Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	03/27	2,380,000
Land:	-	-	-
Construction:	04/27	09/31	15,863,000
Equipment:	-	-	-
Project Mgt.:	10/26	09/31	1,278,000
Total Budgetary Cost Estimate			19,521,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	19,521,000
Total Funding:	19,521,000

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	2,547,000	16,974,000	-	-	-

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater
Subcategory: Wastewater Treatment
Project Title: SWWRF Transfer Pumps
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW01936
Status: Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: -
Project Need: Deficiency

Project Location

District 4 5101 65th Street West, Bradenton

Description and Scope

Replace digester sludge transfer pumps and piping in the digester building. Remove old piping that is no longer in use. Remove recirculation pumps as they are no longer in use. Replace room ventilation fans. Replace all lighting with Low Energy Downlights (LEDs). Make needed repairs to walls, ceiling, and floor in this room. Paint walls, ceiling and floor. Paint and label piping. Replace current auger system at the belt filter presses with a pumping system. Replace Motor Control Center (MCC's) D1 and D2, and air condition them. Replace associated panel boards and transformer. Replace street lighting in the area. Supervisory Control And Data Acquisition (SCADA) programming is to be included.

Rationale

The digester sludge transfer pumps are due for replacement. Their pump efficiency has diminished over the years. The recirculation pumps are no longer in use and therefore no longer needed. The current auger system for the belt filter press has many moving parts which fail often and require a lot of maintenance. A pumping system would eliminate some of the issues and allow for a better, more uniform filling of the trailers. MCCs D1 and D2 are not in a climate controlled room and are difficult to make any improvements or changes to due to them being upstairs. Moving them downstairs and installing climate control will allow better operation ability and upgradability for future installations, as well as improve maintenance and the life cycle of the equipment.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/27	699,000
Land:	-	-	-
Construction:	10/27	12/28	6,985,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/28	538,000
Total Budgetary Cost Estimate			8,222,000

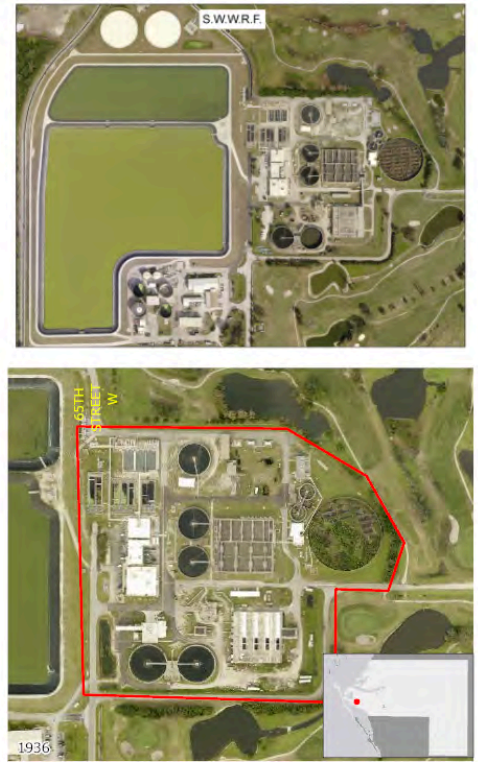
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	748,000	7,474,000	-	-

Project Map



Funding Strategy

Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	7,474,000
Water and Wastewater Rate Funds	748,000
Total Funding:	8,222,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: North Regional Water Reclamation Facility SCADA Renewal
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02033 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 1 8500 69th Street East, Palmetto

Description and Scope

Design shall include Supervisory Control and Data Acquisition (SCADA) hardware and networking equipment in the administration building. SCADA improvements including replacement of legacy Programmable Logic Controller (PLC) systems with associated networking hardware and operator interface terminals, and addition of fiber optic cable runs. The FY25-29 estimate excludes Human Machine Interfacing (HMI) and Server upgrades, which are being completed separately under current budget allocation.

Rationale

Supervisory Control and Data Acquisition (SCADA) improvements will upgrade obsolete equipment, standardize Programmable Logic Controller (PLC) systems, add resiliency to the fiber optic network, and standardize PLC programming platform and applications.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/30	09/31	523,000
Land:	-	-	-
Construction:	10/31	03/33	3,484,000
Equipment:	-	-	-
Project Mgt.:	10/30	03/33	281,000
Total Budgetary Cost Estimate			4,288,000

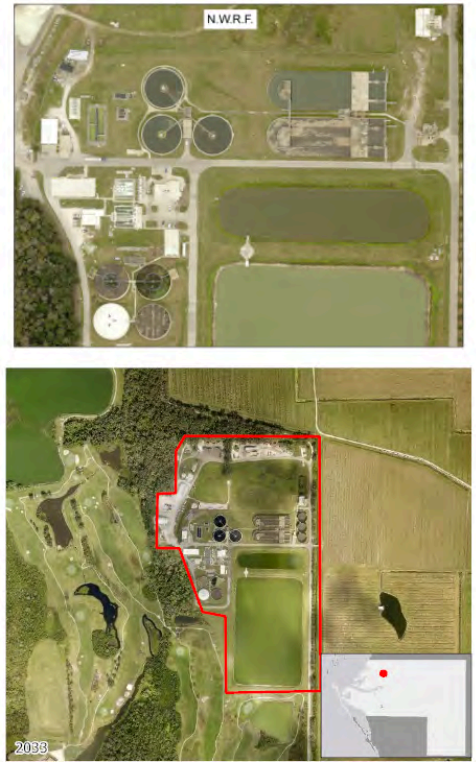
Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	4,288,000

Project Map



Funding Strategy

Utility Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	4,288,000
Total Funding:	4,288,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: Southeast Regional Water Reclamation Facility (SERWRF) SCADA Renewal
Department: Public Works Projects
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02034 **Status:** Existing

Comprehensive Plan Information

CIE Project: -
LOS/Concurrency: - Project Need: Other

Project Location

District 5 3331 Lena Road, Bradenton

Description and Scope

Design shall include Supervisory Control and Data Acquisition (SCADA) hardware and networking equipment in the administration building. SCADA improvements shall also be made including replacement of legacy programmable logic controller (PLC) systems with associated networking hardware and operator interface terminals, and addition of fiber optic cable runs.

Rationale

SCADA improvements will upgrade obsolete equipment, standardize PLC systems, add resiliency to the fiber optic network, and standardize PLC programming platform and applications at the Southeast Regional Water Reclamation Facility (SERWRF).

Schedule of Activities

Activity	Start	End	Amount
Design:	10/30	09/31	914,000
Land:	-	-	-
Construction:	10/31	03/33	6,096,000
Equipment:	-	-	-
Project Mgt.:	10/30	03/33	491,000
Total Budgetary Cost Estimate			7,501,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	-	-	-	7,501,000

Project Map





Funding Strategy

Utility Rates, Debt - Rates

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	6,523,000
Water and Wastewater Rate Funds	978,000
Total Funding:	7,501,000

MANATEE COUNTY GOVERNMENT
Capital Improvement Plan
FY2025 - FY2029

Category: Wastewater **Subcategory:** Wastewater Treatment
Project Title: North Regional Water Reclamation Facility Expansion 12.5 MGD
Department: Utilities
Project Mgr: Jeff Streitmatter
Infra. Sales Tax: -
Project #: PJWW02247 **Status:** Existing

Comprehensive Plan Information

CIE Project: Yes
LOS/Concurrency: Yes Project Need: Growth, Deficiency

Project Location

District 1 North Regional WRF 8494 69th St E Palmetto, FL 34221

Description and Scope

This project will result in a 5 MGD expansion to the NRWRF. The north service area has a comp plan level of service of 80 gpd/capita. With the recent census, occupancy for Manatee County was found to be about 2.5 people per household, therefore, that translates to 200 gpd per Equipment Residential Unit (ERU). Since the NRWRF has about 2.5 MGD of capacity unused, it can support another 12,500 ERUs before reaching capacity. The numerous developments approved in this service area collectively will exceed that capability without additional treatment capacity being brought online. Adding 5 MGD extends the facility by another 25,000 ERUs. Includes replacement of all obsolete/unreliable electrical equipment identified in WW01931:- MCC's, Main Switch Gear, Transformers, Generator and Panelboards/Panels.

Rationale

The North Regional Water Reclamation Facility (NRWRF) has a permitted capacity of 7.5 million gallons per day (MGD) based on the 3-month, rolling average flow. Recent flows have exceeded 5 MGD based on the 3-month rolling average, so we are closing in on 70% of capacity. This wastewater collection area includes the fast-developing Parrish area between I-75 and US 301 and bounded by Erie Rd to the south and Buckeye Rd to the north. This project will expand the rated capacity of the facility to 12.5 MGD to accommodate growth.

Schedule of Activities

Activity	Start	End	Amount
Design:	10/26	09/28	25,535,000
Land:	-	-	-
Construction:	10/28	12/30	212,785,000
Equipment:	-	-	-
Project Mgt.:	10/26	12/30	16,683,000
Total Budgetary Cost Estimate			255,003,000

Annual Operating Budget Impacts

Category	Fiscal Year	Amount
Personal:	-	-
Non-Personal:	-	-
Operating Capital:	-	-
Operating Total:		-
Revenue:		-
Net:		-
Initial Year Costs:	-	-

Programmed Funding

Expended to Date	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future
-	-	-	-	27,323,000	-	227,680,000	-

Project Map





Funding Strategy

Facility Investment Fees, Debt

Means of Financing

Funding Source	
All Prior Funding	-
Debt Proceed Funds - Utilities	227,680,000
Facility Investment Fees - Wastewater Funds	27,323,000
Total Funding:	255,003,000



Appendix I - Projects of Record

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Projects of Record

Buildings/Renovations			
1	Convention Center Parking Garage	Design, engineer, and construct a new aesthetically pleasing multi-story parking structure with +/- 300 parking spaces. The structure would be ADA compliant and include but is not limited to: signage, striping, cameras, interior and exterior lighting, elevators, stairs, lightning protection, loading docks and retail frontage space for shops. Site design and permitting along with related appurtenances to provide a complete facility is required.	20,567,677
2	Emergency Management Storage	Emergency Management Storage and Vehicle Building Addition - Project is for the construction of a pre-fab building size 24'x36' metal building with 2 bay doors, main door, concrete slab, climate control units, HVAC system, and electrical, to be used for additional EM supplies and/or vehicles.	250,000
3	Fleet Main Workshop Facility and Administration Office Renovation	This project will provide for a full renovation / replacement of the main Fleet Maintenance Facility and Fleet Administration Offices located at 1100 26th Ave East, Bradenton Florida, 34208. The original building built in the 1960's requires substantial repairs and upgrades to modernize the aging / failing structural, electrical, plumbing, and fire protection. All the equipment lift, hoists, environmental recovery systems, and safety systems are at the end of useful life cycle. The building was evaluated by an engineer August 20, 2020 and the report indicated the building is in poor condition and will require complete renovation within 2 years. The current building has no space to expand work areas to provide a higher level of customer service, and the space required to diagnose and repair modern equipment. Pricing opinion includes complete replacement of the current 10 bays, with the addition of 10 bays to expand asset service repair work and maintenance, fleet administration offices, and to be built in parallel with the current building so we do not have any service level interruptions.	10,000,000
4	Health Department - Old Morgue Renovation	Remodel the old morgue into a usable functional space for Health Department operations.	950,000
5	Judicial Center LED Lighting Retrofit	Converting the lighting to super efficient mercury free LED bulbs will reduce energy consumption and curb maintenance costs.	900,000
6	Manatee Beach Parking Garage	Design, engineer and construct a new ADA compliant aesthetically pleasing multistory parking structure with +/- 600 parking spaces. The structure level would be as high as allowable by code while considering public input. The structure would include but is not limited to: signage, striping, cameras, lighting, elevators, stairs, restrooms, showers, new lift station, changing areas, retail space for shops and restaurants, outdoor terraced seating platforms and possibly green space on top. The use of solar with battery back up will also be considered. New traffic circulation patterns, signal warrant and/or modification, permitting, roadwork and related appurtances would also be required to create a complete project.	36,747,337
7	Premier Campus Parking Garage	Design and construct a new ADA compliant aesthetically pleasing multi-story (up to 5 levels) parking garage which will accommodate 500 +/- parking spaces to serve the planned construction per the general development plan and the existing library. The parking garage will be equipped, with exterior and interior lighting, signage, striping, stairs, elevators, security cameras and lightning protection. Site design and permitting along with related appurtenances to provide a complete facility is required.	38,757,500
8	PSC Building Mechanical and Electrical System Redundancy	Critical need for redundancy and reliability of heating, ventilation, and air conditioning in the Public Safety Complex Critical Data Rooms.	925,000
9	Public Works Foreman's lean to/warehouse/maintenance area replacement	Replace the existing facility located behind the foreman's section of the Public Works administration building complex.	1,187,000
10	Public Works Storage Shed Replacement 26th Avenue East	Total replacement of the Field Maintenance storage shed. Asset is beyond useful life and is uneconomical to repair.	750,000

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Projects of Record

Buildings/Renovations			
11	Public Works Supply Warehouse and Fuel Administration Office	This project will provide for a full renovation / replacement of the Public Works Supply Warehouse and Fuel Services offices located at 2908 12th Street Court, Bradenton Florida, 34208. The original building built in the 1980's requires substantial repairs and upgrades to modernize the aging / failing structural, electrical, plumbing, and fire protection. All the equipment and safety systems are at the end of useful life cycle. The building was evaluated by an engineer August 20, 2020 and the report indicated the building is in poor condition and will require complete renovation or will soon be non-occupiable. The current building has no space to expand work areas to provide a higher level of customer service. Pricing opinion includes complete replacement of the current building.	2,500,000
12	Public Works tile Yard Replacement Building	Replacement of the road maintenance storage shed at 26th Ave E. The storage facility incurred damaged from the no name storm in 2017.	200,000
13	Tax Collector Harden Computer Room	Construct a 20 feet x 25 feet hardened room attached to current building for storm and fire protection for the data center.	500,000
14	Telecommunicators Training Room	The Emergency Communication Center (ECC) training room does not currently meet the needs for telecommunicator training. The size of ECC's current training room has limited space for equipment and employees. A larger space would allow the ECC to train a larger number of people at one time and allow adequate room for social distancing. ECC and MSO have agreed to expand MSO's current training room in order to combine our training programs. Both agencies use many of the same training materials and courses required for Telecommunicator certifications. The new training room will be approximately double the size of our current training room. The project includes new workstations so that it can serve as additional 9-1-1 positions for mass emergency situations such as hurricanes, storm events, and other instances requiring additional staff.	500,000

Libraries			
1	Second Floor Buildout at Lakewood Ranch Library	23,000 +/- sq foot build out on the second floor to include offices, conference rooms, restrooms, break rooms, flooring, ceiling, electrical, plumbing, and all related appurtenances and FF&E for a functional facitlity.	5,948,000
2	South County Library	Lighting upgrade to reading level needs and a new roof. Fence added along south side which hides mess behind convenient store. Lighting of exterior staff door (possibly add motion sensors). Update exterior signs near facility and in parking area. Improve workflow in staff work room. Switch floor plan to move collections, shelving, furniture, etc., (carpeting and paint will need to follow). This will help with ADA compliance and line of sight for security issues. Spackle needed areas and repaint. Install gutters where missing. Remove blinds on windows to improve lighting. Wash windows to improve opportunity for natural light.	250,000

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Projects of Record

Parks Projects			
3	County Road 675 Soccer Fields	Work with the County Attorney's office to prepare an agreement between Manatee County and a developer who will oversee the design and construction of the six soccer fields with lights, parking, restroom facilities, concessions and other amenities. Manatee County would be expected to maintain and operate the six soccer fields once completed.	3,000,000
4	Curiosity Creek Park Development	Develop BMX track, passive park, RV sites, dog park, walking trails, disc golf, bathrooms, maintenance facility and other park amenities that can fit within the acreage available. All appurtenances necessary create a functioning park.	15,910,158
5	Curiosity Creek Soccer Fields & Amenities	Design, permit and construct +/- 15 soccer fields with irrigation, parking lot, concessions/restrooms, shade structures, playground, pavilions, bleachers, lighting, landscaping, storm water ponds, trail, maintenance building, trash cans, FF&E and other appurtenances and amenities as fit.	30,766,540
6	Duette Bridge Replacement	Scope for phase I design only. Determine approach for extending deck to 12' and fitting to existing substructure vehicular bridge 80'x12' on trail 14 at the North Fork of the Manatee River. Remove and replace pedestrian suspension bridge 150' x 4' over the Manatee River at Petericks historic youth camp. Substantial replacement of components of metal catwalk bridge along waterpipe on trail 14 and the East fork of the Manatee River. Remove and replace washed out culvert crossings with small pedestrian bridges(x2) approx. 25' x 8'. Replace historic bridge at trail 12 across East Fork of Manatee River.	482,000
7	Environmental Protection Lab	Construct a new hurricane hardened lab and office complex at Quattlebaum house location to replace current structure.	1,500,000
8	Fort Hamer Boat Ramp Expansion	Expand the Ft Hamer boat ramp by an additional 2 launch lanes to the west of the current lanes.	750,000
9	G.T. Bray Park Aquatic Center	Center installation of submersible bulkheads in the 50 meter pool.	1,003,750
10	G.T. Bray Park Destination Playground	Add a destination ADA playground to include fitness element.	250,000
11	G.T. Bray Park Improve Trail System	Add outdoor lighting along the trail path of GT Bray as well as signage and fixed exercise equipment.	250,000
12	G.T. Bray Park Relocate Outdoor Basketball Court with Light	The new basketball court will be located adjacent to the new skate park. This will allow us to utilize the existing slab. We will construct one full sized basketball court, with fencing and lights that will be open, free to the public.	156,079
13	GT Bray Park Renovate T-Ball & Add Baseball Fields	Renovate and expand the two t-ball fields into little league fields to accommodate more users. Cost TBD.	TBD
14	G.T. Bray Park Security Lighting	G.T. Bray Park Security Lighting: Add security lighting along the access roads to the softball complex and baseball complex.	20,000
15	Gateway Greenway - Segment 3	Construct an asphalt trail 12' wide, cement treated base, compacted subgrade from the SR64 to Chance Preserve. Initial trail construction my consist of compacted shell.	2,108,000
16	Greenbrook Park Parking Lot Install	Install parking lot.	100,000
17	John H. Marble Park Tennis Courts	Replace current tennis courts, fencing and lighting that will be demolished during construction of the new gymnasium.	915,700
18	Lakewood Ranch Park Improved Turf Conditions	The north half of multipurpose fields #8 and #9 is crab grass turf, considered to be unplayable turf for soccer competitions and should be replaced. Remove existing sod and replace with a more durable Bermuda type turf.	100,000

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Projects of Record

Parks Projects			
19	Lakewood Ranch Park Restroom and Water Fountain for Pickleball/Tennis	Construction of an ADA restroom facility, including sufficiently sized male, female and family facility and a chilled water fountain, within the LWR Tennis/Pickleball area. Investigation into factory built and delivered modular rest-room facilities should be investigated for cost savings.	749,000
20	Neal Preserve	Replace decking on walk ways, extend walk ways to the south peninsula, add a fitness path, construct community restroom facilities with shaded picnic area (example Robinson Preserve Expansion).	4,000,000
21	Neal Preserve Boardwalks Replacement	Reconstruct and/or replace boardwalk and bridge elements and stabilize existing structure.	150,000
22	New Boat Ramp - Lower Tampa Bay at Terra Ceia	Construction of a boat ramp and associated amenities (may be a substitute for the Skyway Boat Ramp).	5,500,000
23	Palma Sola Park - Splash Pad	Design and Construct a splash pad (approximately 4,000 sq. ft) with features and appropriate utilities run throughout the site. Lighting, seating and landscaping will also be needed.	500,000
24	Palma Sola Park Parking Lot Drainage Pipe	Improve drainage. Constant issue with high rain amounts.	100,000
25	Palmetto Green Bridge Fishing Pier	Demolition of current fishing pier. Design, engineer and construct a brand new stabilized fishing pier to a sound a safe condition and include a water taxi launch point providing access to the City of Palmetto and Communities North of the Manatee River. This project project will have multiple funding components: RESTORE Act ($4,100,000). FY 2023-2026. Estimated that the total cost will be $7.5M, $5M which will be funded.	Demo Only 3,400,000 New Construction 4,100,000 Total 7,500,000
26	Palmetto Trails Connectivity and Mobility Project (PTCMP)	The Florida Department of Transportation (FDOT) will use the Federal grant funds awarded (2.9 million dollars) and state funding to hire a design team and manage construction which will result in; construction of 3.6 miles of local trail network; rehabilitation of the historic tunnel under US 41; addition of four major connectivity improvements, including one grade-separated crossing, one trail underpass; construction of 14 transit stop improvements; Improvement of nine trail/pedestrian crossings; construction of buffered bike lanes/complete street and trail connection to the existing transit station; introduction of 65 new streetlights, landscaping, intersection, and traffic calming treatments; create seven multimodal connections between local schools, parks, and community activity centers. Manatee County's matching funds for this grant is estimated at $700,000.	700,000
27	Perico Preserve Trailhead Restrooms	Permit restroom buildings and sewer connections. Puchase pre-engineered prefab restroom building. Contract for pouring foundation, water, and sewer utilities installation.	218,000
28	Perico Preserve Boardwalks & Bridges Replacement	Reconstruct and/or replace boardwalk and bridge elements and stabilize existing structure.	85,000
29	Premier - Amphitheater	An amphitheater at the Premier Sports Complex to accommodate tournament style events, concerts, etc.	7,095,000
30	Premier - Clay Tennis Courts	Build clay tennis courts including subsurface irrigation, lighting, fencing, seating, sidewalks, water fountains, landscaping, FFE. Construct a practice wall and maintenance shed.	4,736,000
31	Premier - Hard Tennis Courts	Build hard covered tennis courts with lighting, fencing, seating, sidewalks, water fountains, landscaping and FF&E. The shade structure should include lighting and fans.	1,832,500
32	Premier Sports Recreation Administration Building and Gymnasium	Construct up to a 5 court gymnasium, hardened for hurricane protection. Include restrooms, locker rooms, showers, IT support, office capable of holding up to 10 staff members, basketball hoops, score boards, generators - all dependent on the stipulations for the hurricane grant.	35,900,000
33	Premier Sports Skate Park	Construct a Skate park at Premier.	300,000
34	Pride Park	Trail Expansion.	200,000
35	Robinson Bridge-Nest to Expansion	Design, permit, and construct bridge and abutting trail segment.	119,000

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Projects of Record

Parks Projects

36	Skyway Boat Ramp	Construct a regional boat ramp on the south side of I-75 adjacent to the sunshine skyway fishing pier. Construction of boat ramp improvements would occur atop a fully stabilized 10-15 acre fill pad created by Army Corps of Engineers construction associated with Tampa Harbor maintenance dredge material, estimated to take place in 2030. This area would accommodate up to 200 trailer spaces, 40 additional car spaces and 8-10 launch lanes. Construction costs will include restrooms and pay stations, lighting, utilities, sewer, garbage receptacles, landscaping. Construction costs support should be sought from neighboring Hillsborough County and possibly Pinellas County whose residence would likely share this boat ramp. Paid trailer and automobile parking would also be implemented at this location.	5,000,000
37	Ungarelli Preserve Recreational Improvements	Construct a boardwalk and trail system. Kayak launch, parking areas, signage, and a pavilion. Cost and funding source park impact fees, grants, and WCIND (Kayak Launch).	TBD
38	Urban Park Stormwater Improvement Utility Funding	At Magellan/Whitfield Park; SBEP for design; RESTORE Act for construction, NRD funds 831, and storm water funds for improvements.	1,500,000
39	Vertical Lift Pad at Premier	Design and construst a vertical lift pad for use.	517,500

Public Safety

1	MCSO New Location - District 1	20,000 square feet addition to Desoto Center.	3,296,250
2	MCSO New Location - District 2	Demolish and rebuild 20,000 square feet of building.	3,296,250
3	MCSO - District 3 Substation	The growth in the eastern and northern portions of Manatee County has been non-stop and calls for service in these areas continue to rise on a yearly basis due to said growth. The MCSO presently have no hardened buildings that are hurricane rated that can be occupied safely by personnel who are required to work during a hurricane event. The building of a 20,000 sq ft substation in the Parrish area will be of great service to the citizens who reside and work in that area of the county. A new hardened office location in that area of the county would provide a safe haven during a hurricane event as well. This scope also includes all FF&E and appurtenances for the project.	16,025,250
4	Old Jail Remodel	To design/renovate/construct for transitional VA housing.	2,000,000

Technology Projects

1	Tech Refresh (Data Center and Unified Communications)	In order to provide reliability, performance, capacity, and current features this project will replace technology equipment that has reached its end of useful life. This technology refresh needs to be performed proactively and regularly. To enable MC's platform for the best possible solutions to meet MC's needs and advance cyber security as needed. Refresh cycle to begin FY27 (research and design) with implementation in FY28.	4,245,000

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Projects of Record

Transportation			
1	1st Ave E from 17th St E to North DE	Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	547,000
2	14th St W - 26th Ave W to 39th Ave W	Construct pedestrian crossings.	130,000
3	15th St E - 38th Ave E	Construct signal and turn lane improvements.	385,418
4	15th St E (301 Blvd) - Tallevast Rd to 1st St (US 41)	Construct a three lane roadway with bike lanes and sidewalks.	63,000,000
5	17th Avenue NW Complete Street - 99th St NW to 83rd St NW	Construct two mini-roundabouts at 83rd Street NW and 91st Street NW, provide raised pedestrian crossings at critical locations, and completing the sidewalk network on 17th Avenue NW.	6,445,000
6	18th St W - Cortez Rd to 38th Ave	Construct sidewalk on east side.	36,900
7	21st St W & E from 4th Ave W to US 41	Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	319,000
8	24th Ave - US 301 to 29th St	Construct a new two lane road.	12,182,882
9	26 St W @ Bayshore Gardens Pkwy	Add turn lane(s).	654,000
10	26th Ave E - 15th St E to 45th St E	Widen roadway to 24 feet and resurface over entire width. Construct closed drainage and re-grade to provide 8 feet shoulders.	3,500,000
11	26th St W - 9th Ave W	Extend left turn lanes and add right turn lanes.	1,242,246
12	26th St W at 57th Ave W	Upgrade to mast-arm supports and add turn lane(s).	1,599,000
13	26th St W at Cortez Ave Intersection Improvement Project	Analyze the intersection and determine the recommended improvements for the intersection. The analysis should include FDOT coordination/ICE, pedestrian movements and safety, and future growth from anticipated developments. Evaluate additional left turn lanes (dual left turn lanes) and right turn lanes for both northbound and southbound. Turn lane length and signal timing should also be considered. Design, permit, and construct the recommended improvements. Replace/update traffic signal as needed to accommodate the improvements. Project will likely require right-of-way acquisition.	3,293,708
14	26th St W over Cedar Hammock Canal Bridge Replacement	Design and construct a new bridge to replace the existing bridge on 26th St W over Cedar Hammock Canal (Wares Creek). The current 4 lane bridge will maintain 4 lanes while improving shoulder widths, allow for bicycle traffic and include sidewalks for pedestrian traffic to improve safety. The project will also include modifying/relocating the 18" force main and the 6" water main along the east side of the existing bridge. The estimated dimensions of the new bridge are approximately 40 ft. long x 70 ft. - 8 in. wide. Permitting and right-of-way costs will be included as part of the project costs.	2,877,349
15	27th St E - 13th Ave E to 26th Ave E	Reconstruct and widen from 2 lanes to 4 lanes.	16,748,517
16	27th St E - 9th Ave E	Construct separate left-turn lane on all approaches.	523,617
17	27th Street E - 26th Avenue E / 38th Avenue E	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	12,209,918
18	27th Street E - SR64 / 13th Avenue E	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	9,292,798
19	27th St E - SR 64 - 20th Ave E Rebase and Resurfacing	This project encompasses design, bidding and construction of a 5,300 LF of roadway base, asphalt surfacing and repair sidewalks and curbing.	1,223,500
20	301 Blvd from Tallevast Rd to University Pkwy	Add sidewalk on west side. Complete sidewalk gaps on east side.	643,000
21	30th Ave E from 9th St E to 15th St E	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	5,189,000

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Projects of Record

Transportation			
22	35th St W from 9th Ave W to 13th Ave W	Add sidewalk on one side.	103,000
23	37th St E - 38th Ave E - SR 70	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	12,971,000
24	37th Street E (Mendoza Rd) - 69th St E to Victory Rd Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	576,800
25	43rd St W @ 9 Ave W	Upgrade to mast-arm supports and add right turn lane.	449,000
26	43rd St W from 36th Ave W to 9th Ave W	To meet current design standards for thoroughfare roadways. Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	15,876,000
27	43rd St W from Cortez Rd to 53 Ave W	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	11,207,000
28	44th Ave E at Uihlein Road Intersection Improvements	Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from 44th Ave E (at Asolo Blvd) to Uihlein Road. Two thoroughfares, 44th Ave E and Uihlein Road, are four-lane divided roadways classified as arterial and collector, respectively, in the County's Comprehensive Plan. The intersection of 44th Ave E and Uihlein Road currently operates as an all-way stop control. With 44th Ave E extending to Bourneside Boulevard, Uihlein Road connecting two major state roads (SR 64 & SR 70), and with major developments near this intersection, there has been a steady growth of traffic in the area that is expected to continue. Staff recommends installation of a traffic signal at this intersection. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.	2,405,700
29	45 St E from 44 Ave E to 26 Ave E	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	10,377,000
30	45th St E from 4th Ave E to End of Street	Road drainage and add sidewalk on one side.	173,000
31	49th St E (Experimental Farm Rd) over Terra Ceia Creek Bridge Replacement	Design and construct a new bridge to replace the existing bridge on Experimental Farms Rd (49th St E) over Terra Ceia Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths and providing sidewalks allowing for bicycle and pedestrian traffic to improve safety. The alignment is also to be adjusted north to maintain the parallel channel to the south. The estimated dimensions of the new bridge are approximately 40 ft. long x 50 ft. - 8 in. wide. Permitting and right-of-way costs will be included as part of the project costs.	2,836,355
32	4th Ave E from 45th St E to 49th St E	Road drainage and add sidewalk on one side.	200,000
33	51 AV E from US 301 to 33 ST E	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	5,500,000
34	51st St W - 53rd Ave W	Construct southbound left turn lane.	543,300

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35	51st Street W - El Conquistador Pkwy to 53rd Avenue E	Design, permit, and construct the outside two lanes of a future four-lane divided thoroughfare extension of 51st St W from El Conquistador Pkwy to 53rd Ave E. Project to include associated intersection improvements at 53rd Ave W and El Conquistador Pkwy, and land acquisition to accommodate the road extension. The County's 2045 Traffic Circulation Functional Classification (Map 5-B) identifies 51st St W road as a proposed collector thoroughfare from El Conquistador Pkwy to 53rd Ave W. Due to future anticipated growth in the surrounding area, traffic demand is expected to increase. The project expected to support the County's economic development and revitalization goals for the area while providing increase roadway capacity and connectivity to employment centers, educational opportunities, tourism destinations, sport performance venues, and beach resorts.	21,100,000
36	51st St W at Cortez Ave Intersection Improvement Project	Analyze the intersection and determine the recommended improvements for the intersection. The analysis should include FDOT coordination/ICE, pedestrian movements and safety, and future growth from anticipated developments. Evaluate additional left turn lanes (dual left turn lanes) and right turn lanes for both northbound and southbound. Improving the offset for the east-west left turns should also be evaluated. Turn lane length and signal timing should also be considered. Design, permit, and construct the recommended improvements. Replace/update traffic signal as needed to accommodate the improvements. Project will likely require right-of-way acquisition.	3,517,865
37	51st St W from 21st Ave W to Cortez Rd	Reconstruct an existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	13,386,000
38	51st St W from 32nd Ave Dr W to 26th Ave W	Add sidewalk on one side.	163,000
39	51st St W from 47th Ave W to Cortez Rd	Add sidewalk on one side.	143,000
40	53 Ave W from 26 ST W to 30 ST W	Upgrade road to current standards for travel lanes, sidewalks, bike lanes (or trail), and lighting.	3,743,000
41	53rd Ave W - 20th St W	Upgrade to mast arm support and construct right-turn lane on westbound approach.	533,996
42	53rd Ave W at 34 St W	Upgrade to mast arm support, construct right-turn lane on westbound approach, and left turn lane on eastbound approach.	1,645,000
43	53rd Ave W from 25th St W to US 41	Add sidewalk on one side.	282,000
44	53rd Ave W from US 41 to 26th St W	Reconstruct existing four lane road to include standard lane widths, pedestrian and bicycle facilities and lighting.	10,797,000
45	55th Ave W from 26th St W to US 41	Road drainage and add sidewalk on one side.	556,000
46	59th St W - Riverview BLvd - Manatee Ave W	Installation of booster pumps at the 59th St elevated storage tank. To include two (2) pumps, building for pumps and electrical equipment, yard piping, and Supervisory Control And Data Acquisition (SCADA) integration.	10,169,000
47	5th Street E - 32nd Ave E to 22nd Terrace E Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	333,200
48	61st E Palmview from Country Lakes Blvd to Bayshore Rd Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps.	286,800
49	61st St E from Bayshore Rd to 16th Ave E	Construct five foot sidewalk along with drainage improvement to accommodate sidewalk installation.	759,486
50	63rd Avenue E from Tuttle Avenue to Lockwood Ridge Rd	Widen from 2 to 4 lanes with bike lane, sidewalks and lighting (1.1mi).	11,000,000
51	69th Ave E (Whitfield Ave) over Pearce Canal Bridge Replacement	Design and construct a new bridge to replace the existing bridge on Whitfield Ave (69the Ave E) over Pearce Canal. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths and allow for bicycle and pedestrian traffic to improve safety. The estimated dimensions of the new bridge are approximately 60 ft. long x 50 ft. - 8 in. wide. Permitting and right-of-way costs will be included as part of the project costs.	2,497,564

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52	69th Ave West (Bay Dr.) from American Way to US 41 Sidewalk	Design and construct a sidewalk including drainage, driveways and ADA curb ramps. The project may be constructed in phases due to potential utility conflicts and permitting on the west side of the project.	280,000
53	69th St - Erie Rd - US 41 to US 301	Widen from two lanes to four lanes.	54,584,453
54	69th St E at 51st Ave E Intersection Improvements	Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. Evaluate, design, permit, and construct turn lane improvements (adding or extending), as needed. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connection from Buffalo Road to 51st Ave E. The 69th St E and 51st Ave E intersection, is located in area of the County that is experiencing rapid growth and traffic demand. The northbound and southbound approaches (51st Ave E and 47th Ave E, respectively) are stop-controlled. With expected increase in traffic, road users on these approaches will experience increasingly higher delays. Installation of a traffic signal along with pedestrian crossing features is recommended to alleviate the problem. The traffic signal is expected to improve the overall operations and safety for all users. In addition, staff also recommends providing Advanced Traffic Management Systems (ATMS) infrastructure such as fiber-optics, CCTV cameras, and Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.	2,334,000
55	69th Street E - US 41 / Ellenton Gillette Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards. This project includes IST Project TRRI017.	13,817,034
56	69th St E from Ellenton-Gillette to I-75	Reconstruct existing two lane road to include standard lane widths, pedestrian & bicycle facilities, and lighting.	8,405,000
57	75th St W at Cortez Ave Intersection Improvement Project	Analyze the intersection and determine the recommended improvements for the intersection. The	2,829,735
58	80th Ave Cir E from 55th St E to 55th St E	Add sidewalk on one side.	112,000
59	9th Ave W - 51st St W Intersection	Install traffic signal.	250,000
60	9th St E - 37th Ave E Intersection	Install traffic signal.	328,358
61	9th St E - US 301	Construct a new sidewalk.	-
62	9th St E @ 30 Ave E	Upgrade to mast-arm supports and add right turn lanes on all four approaches.	2,000,000
63	9th St W - Cortez Rd to 301 Blvd	Construct a sidewalk on east side.	102,200
64	9th St W @ 30 Ave W	Upgrade to mast-arm supports and add turn lanes on all four approaches.	2,500,000
65	9th Street East Rebase and Resurfacing CIP	Re-base large sections of 9th Street East from US 301 to 9th Ave East.	1,870,348
66	Advanced Traffic Management System(ATMS) Countywide	Countywide construction of ATMS infrastructure.	500,000/year
67	Baywalk Trail from USF/Crosley	Construct trail from USF to Crosley, (North/South).	150,000
68	Bicycle System Improvements Countywide	Placing of bike racks and route signs throughout the county where needed.	100,000/year
69	Buckeye Road - US 41 to US 301	Widen from two lanes to four lanes.	33,543,026
70	Buffalo Road - 69th Street E / Moccasin Wallow Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	33,905,992
71	Carter Rd - Erie Rd to Buckeye Rd	Widen from two lanes to four lanes.	16,023,178
72	Chip Seal Paving Fund	This project encompasses designing and constructing 4 miles a year of a Double Chip with Fog Seal, completing all 13 miles over a 5 year period to eliminate the need for rebasing under developed roads.	1,387,775

Transportation			
73	Clay Gulley Rd Repaving	Repave two lane road - 10 miles.	2,320,000
74	Clay Gully Road Rebase and Resurfacing	This project encompasses design, bidding and construction of a 27,000 LF of roadway base, asphalt surfacing and reworking shoulders.	3,918,115
75	Complete Streets Tuttle Avenue Phase I - INTERSECTIONS	Design and construct a single-lane roundabout with pedestrian crossing features at the Tuttle Avenue and 72nd Avenue East intersection.	1,047,000
76	Complete Streets Tuttle Avenue Phase II - INTERSECTIONS	Design and construct a roundabout with pedestrian crossing features at the Tuttle Avenue and 72nd Avenue East intersection.	1,191,000
77	CR 39 - Hillsborough Countyline - SR 62 Rebase and Resurfacing	This project encompasses design, bidding and construction of a 20,000 LF of roadway base, asphalt surfacing and reworking shoulders.	3,870,390
78	CR 39 Hillsborough Co Line to SR 62	Re-base sections of CR 39 from SR 62 to Hillsborough County Line.	3,964,759
79	CR 675 - US 301 to Rye Rd	Widen from two lanes to four lanes.	35,215,776
80	Desoto and Green Bridge Dynamic Message Signs	Provide electronic signs on bridges to provide traffic and emergency information.	990,000
81	Dynamic Message Sign Replacements	Design and construct 4 new dynamic message signs to include foundation, structures, sign, control, power and communication connections.	1,340,500
82	Ellenton Gillette Rd - US 301 to Moccasin Wallow Rd	Construct four lane roadway with five feet sidewalk, curb and gutter.	49,709,130
83	Ellenton-Gillette Rd at Mendoza Rd	Installation of mast arm signalized intersection to include left turn lanes on all four legs of intersection.	484,000
84	Experimental Farm Rd Bridge Replacement (134005)	Replace aging steel structure.	1,000,000
85	Ft. Hamer Rd - Golf Course Rd / Old Tampa Rd	Design and construct the widening of Golf Course Road from Old Tampa Road to the Ft. Hamer Rd to create a divided four-lane thoroughfare (approximately 5.2 miles). The typical section will include a grass median, turn lanes (as needed), pedestrian & bicycle facilities, and lighting. Modification of four signalized intersections will be required to accommodate the roadway widening. Project will require right-of-way acquisition. It is anticipated that a Project Development & Corridor Study (PD&C) will be completed prior to starting the design.	71,492,738
86	Ft. Hamer Rd - Old Tampa Rd / Upper Manatee River Rd	Design and construct the widening of Fort Hamer Road from Old Tampa Road to the Upper Manatee River Rd to create a divided four-lane thoroughfare (approximately 5.2 miles). The typical section will include a grass median, turn lanes (as needed), pedestrian & bicycle facilities, and lighting. Modification of four signalized intersections will be required to accommodate the roadway widening. Project will require right-of-way acquisition. It is anticipated that a Project Development & Corridor Study (PD&C) will be completed prior to starting the design.	62,767,361
87	Fort Hamer Road Extension from FF Road to IA Manatee southern boundary	The project will involve construction of the east pair of lanes of a future north-south four-lane road with 11-foot wide travel lanes, 4-foot wide bicycle lanes, west side 10-foot wide multi-use trail, and east side 5-foot wide sidewalk.	563,530
88	Golf Course Rd - Ft. Hamer Rd / Rye Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	47,579,989
89	Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	Construct five feet sidewalk with drainage improvements.	3,421,000
90	Greenbrook Blvd from Lorraine Rd to Royal Turn Cir	Add sidewalk on north side.	115,000
91	Harbor Woods Curb Replacement	Remove and replace 50,000 linear feet of Type "D" curb. Phase I - from 55th St. W. to 51st St. W., Manatee Ave. to 1st Ave. W. Phase II - from 51st St. W. to 43rd St. W., Manatee Ave. to 1st Ave. W.	1,541,000
92	Harrison Ranch Blvd - US 301 to Erie Rd	Widen from two lanes to four lanes.	16,727,493

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93	Harrison Ranch Blvd Intersection Improvement	Design and construct interaction operations safety improvements.	2,785,000
94	I-275 - US 19 / Pinellas County Line	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major intersate project that is anticipated to be completed by the State and is included here for tracking purposes. Specifc cost and scope will be deteremined by the FDOT.	See Note 1
95	I-75 - SR 64 / US 301	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major intersate project that is anticipated to be completed by the State and is included here for tracking purposes. Specifc cost and scope will be deteremined by the FDOT.	See Note 1
96	I-75 - SR 70 / SR 64	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major intersate project that is anticipated to be completed by the State and is included here for tracking purposes. Specifc cost and scope will be deteremined by the FDOT.	See Note 1
97	I-75 - US 301 / I-275	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major intersate project that is anticipated to be completed by the State and is included here for tracking purposes. Specifc cost and scope will be deteremined by the FDOT.	See Note 1
98	Honore Ave from 83 Ave E to Cooper Creek Blvd	Add two lanes to existing two lane roadway.	4,277,000
99	Lakewood Ranch Blvd - Rangeland Pkwy to SR 64	Widen from four lanes to six lanes.	33,933,230
100	Lakewood Ranch Blvd - River Club Blvd - SR 70 Rebase and Resurfacing	This project encompasses design, bidding and construction of a 2.3 mile section of Lakewood Ranch Blvd for base repairs in selected locations, resurfacing, and rework of shoulders.	3,149,000
101	Lena Rd - SR 64 to SR 70	Widen from two lanes to four lanes.	45,678,660
102	Lockwood Ridge Rd at Whitfield Ext	Add turn lane(s).	1,307,000
103	Lorraine Road - SR 70 - Players Dr Rebase and Resurfacing	This project encompasses design, bidding and construction of a 1.6 mile section of roadway, repair areas of base, resurface, rework shoulders.	2,681,000
104	Manatee County- Lincoln Park Pedestrian Overpass over US 41	The project will involve the design and construction of a 12-foot wide multi-use pedestrian overpass over US 41.	6,687,500
105	Mendoza Rd - US 19 to Victory Rd	Widen from two lanes to four lanes.	39,265,590
106	Mendoza Rd from Ellenton-Gillette to I-75	Widen from two lanes to four lanes.	10,999,000
107	Morgan Johnson - Caruso Rd - SR 70 to SR 64	Widen roadway to 24 feet and resurface over entire width. Construct closed drainage and re-grade to provide eight feet shoulders.	7,200,000
108	Mulholland Road Extension	Design and construct a two-lane thoroughfare from the existing eastern terminus of Mulholland Road to Rye Road. Evaluate the most appropriate design considering the County's typical divided section versus the existing undivided section of Mulholland Road. Evaluate and design appropriate pedestrian and bicycle connectivity (bike lanes and sidewalk versus multiuse path), considering potential future upgrades to the existing 24' undivided Mulholland section.	5,777,700
109	Neighborhood Reconstruction Program - Pilot	The full replacement of curb when the roads are resurfaced.	600,000
110	"NEXT SIGNAL" Guidesigns at Major County Intersections	Design and install 50 multi-post Advance Intersection Guide Signs on approaches to 20 major intersections in the County (see location map).	590,000
111	Old Tampa Road from 89 Ave E to Chin Rd	Add sidewalks to both sides of the road.	811,000

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113	Permanent Speed Feedback Signs - Countywide	Design and install 46 Permanent Speed Feedback Signs at 14 throughfare corridors in the County (see location map). These solar powered units shall display a static speed limit sign on the top and a radar driven LED sign showing real-time speed feedback under the static sign.	662,000
112	Palma Sola Blvd - Bridge 134015 Replacement	Design, permit, construct a new bridge, on Palma Sola Blvd, over Palma Sola Bay. Design to evaluate incorporating sidewalks with the bridge. Land acquisition.	4,275,529
114	Piney Point Rd Ext. (Port Connector) - US 41 to I-75	Construct four lane limited access roadway.	57,865,692
115	Preliminary Engineering Studies	This project is a program that is expected to support scoping and feasibility analysis for several future capital projects that may or may not be concurrency-related.	1,337,500
116	Rangeland Pkwy at Uihlein Rd Intersection Improvements	Evaluate, design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Uihlein Rd to Bourneside Blvd. Two thoroughfares, Rangeland Pkwy and Uihlein Rd, are four-lane divided roadways classified as collectors in the County's Comprehensive Plan. The intersection of Rangeland Pkwy and Uihlein Rd currently operates as an all-way stop control. This intersection is surrounded by major traffic generators (e.g., Premier Sports Campus, Lakewood National and Esplanade communities, the future Lakewood Ranch Library and Aquatic Center, etc.). There has been a steady growth of traffic in the area that is expected to continue. Staff recommends installing a traffic signal at this intersection. In addition, staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber, CCTV cameras Microwave Vehicle Detection Systems to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities. The traffic signal is expected to improve the overall operations and safety of the vehicles, bicyclists, and pedestrians at this intersection.	2,371,450
117	Red Rooster Rd from US 301 to Major Turner Run	Road drainage and add sidewalk on one side.	350,000
118	Rye Rd - Golf Course Rd / Upper Manatee River Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	36,492,965
119	Sawgrass Rd - Erie Road to II Rd	Widen from two lanes to four lanes.	26,816,877
120	School Drive from Lakewood Ranch Blvd to Mustang Alley	Add sidewalk on one side.	161,000
121	Sidewalk Improvements Countywide	Sidewalk improvements as needed - countywide.	300,000/year
122	Spencer Parrish Rd from 57th St E to Golf Course Rd	Widen from two lanes to four lanes.	19,762,636
123	Spencer Parrish Rd from 57th St E to Golf Course Rd	Construct sidewalk.	870,000
124	SR 64 - 27th St E to Carlton Arms	Construct sidewalks.	144,578
125	SR 64 - Lakewood Ranch Blvd to Lorraine Rd	Widen from four lanes to six lanes.	19,898,702
126	SR 70 - 30th St E intersection	Construct northbound & southbound dual left turn lanes and separate right turn lane.	575,000
127	SR 70 - 33rd St E	Traffic signal upgrades.	400,000
128	SR 70 - 87th Street E / Braden Run	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 2: This is a state road that has already has the number of lanes anticipated in the 2045 Traffic Circulation Map. The project is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and capacity increasing scope will be determined by the FDOT.	See Note 2
129	SR 70 - Caruso Rd	Traffic signal upgrades.	400,000

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130	SR 70 - River Club Blvd / Lakewood Ranch Blvd	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 2: This is a state road that has already has the number of lanes anticipated in the 2045 Traffic Circulation Map. The project is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and capacity increasing scope will be determined by the FDOT.	See Note 2
131	SR 70 - Tara Boulevard / I-75	Project Description: Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 2: This is a state road that has already has the number of lanes anticipated in the 2045 Traffic Circulation Map. The project is anticipated to be completed by the State and is included here for tracking purposes. Specific cost and capacity increasing scope will be determined by the FDOT.	See Note 2
132	Tallevast Rd - US 41 to 301 Blvd	Widen from two lanes to four lanes.	12,766,852
133	Tara Boulevard Complete Street Phase II - Tara Preserve Lane to Linger Lodge Road	Construct traffic calming measures with intersection improvements constructing two single lane roundabouts at Tailfeather Way and Linger Load Road and incorporate street lights, and additional traffic control devices to enchance pedestrian safety.	3,605,000
134	Tara Blvd Traffic Calming (Phase 1) - Stone River Rd to Tara Preserve Ln	Evaluate, design, permit and construct traffic calming measures that include the repurposing Tara Blvd from a four-lane divided roadway to a two-lane roadway with a buffered multi-use lane for golf carts and cyclists in both directions from Tara Preserve Ln to Stone River Rd. In addition, evaluate, design permit, and construct single lane roundabouts (using low-cost modular materials) at Drewrys Bluff and Tara Preserve Lane along with additional traffic control devices to provide enhance pedestrian safety. Tara Boulevard is currently a two-lane divided road from Linger Lodge Road to Tara Preserve Ln and a four-lane divided road from Tara Preserve Ln to SR 70 with a posted speed limit of 30 mph. The Board of County Commissioners recently approved an update to the County's Traffic Circulation Plan removing Tara Blvd, from Honore Ave to Linger Lodge Rd, thus eliminating the section that included a bridge over the Braden River. Tara Blvd is also a designated road to be used by golf carts pursuant to Sec. 2-22-9(g)(1)(d), Code of Ordinances. The purpose of this project is to implement Safe Speed (Safe System Approach) traffic calming measures to accommodate all road users (e.g., golf carts, cyclists, etc.) on Tara Blvd while preserving the community's character. The project will also include intersection single lane roundabouts at Drewrys Bluff and Tara Preserve Ln along with traffic control devices to enhance pedestrian safety.	1,515,000

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135	Traffic Signal Infrastructure Resiliency Upgrades (West Bradenton)	Evaluate, design, permit, replace, and install traffic signals with mast arm assemblies and associated pedestrian crossing for all legs with lighting at the following intersections: (i) 301 Blvd at 9th St E; (ii) 53rd Ave W at 20th St W, 26th St W, and 30th St W; (iii) 59th St W at 11th Ave W, 17th Ave W, and 21st Ave W; (iv) 26th St W at 9th Ave W, 17th Ave W, 25th Ave W, 38th Ave W, 57th Ave W, and 60th Ave W; (v) 9th St E at 26th Ave E and 30th Ave E; (vi) 43rd St W at 9th Ave W; (vii) 9th Ave W at 39th St W; (viii) 51st St W at 38th Ave W. Design shall meet mast arm structural design standards near coastlines and include new controller cabinets, power backup systems, underground infrastructure, and power supply. For all intersection install CCTV cameras and MVDS with connection to TMC. The Public Works Department owns and maintains over 40 signalized intersections which use span wire assemblies (i.e., suspension cable systems) to support traffic signals, signal conductors, and detection hardware. Span wire assemblies are more prone to damage during hurricanes or strong wind events which cause hardware and equipment damage that required emergency repair response. In addition, many of the older span wire intersections no longer meet current structural design standards for near coastlines. Staff have identified 18 locations where these span wire intersections have met or exceeded their useful design life. All subject intersections are within the FDOT Mast Arm Boundary Map, which designates areas that signals are to be supported by galvanized mast arms. This project will improve the structural resiliency of these signal assemblies, promote overall intersection safety, and reduce maintenance demand. Also, staff recommends include Advanced Traffic Management Systems (ATMS) infrastructure such as CCTV cameras, Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.	44,129,000
136	Tropical Harbour Curb Replacement	Remove and replace 5,000 Linear Feet (10,000 square feet) of Miami Curb.	636,656
137	Uihlein Rd at Lakewood National Pkwy Intersection Improvements	Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs. In addition, install non-intrusive detection system, CCTV cameras, MVDS, and install fiber-optic connections from Rangeland Blvd to Lakewood National entrance. Uihlein Rd is a four-lane divided thoroughfare classified as a collector in the County's Comprehensive Plan and connects two major state roads (SR 70 and SR 64). Lakewood National Parkway is a four-lane divided private roadway that connects two major collector thoroughfares, Uihlein Rd to Bourneside Blvd, and provides connection to several residential communities. The intersection of Uihlein Road and Lakewood National Parkway operates as a two-way stop-control for Lakewood National Parkway. Steady traffic growth in the area is expected to continue due to existing and future developments in the area. Staff recommend installing a traffic signal at this intersection. Staff also recommends including Advanced Traffic Management Systems (ATMS) infrastructure such as fiber optics, CCTV cameras Microwave Vehicle Detection Systems (MVDS) to provide connection to the Traffic Management Center (TMC) to improve operational and monitoring capabilities.	2,612,500
138	Upper Manatee River Rd - SR 64 / Ft. Hamer Rd	Reconstruction & widening from 2 to 4 lanes with pedestrian & bicycle facilities and roadway lighting. To provide capacity for existing traffic and planned growth and to update the typical section to be consistent with throughfare standards.	26,543,071
139	Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd	The existing two lane road will be reconstructed to include standard lane widths, pedestrian and bicycle facilities, and lighting.	21,000,000
140	University Parkway - Lakewood Ranch Blvd - Lake Club Blvd Rebase and Resurfacing	This project encompasses design, bidding and construction of a 15,000 LF of roadway base, asphalt surfacing, repair sidewalks, rework shoulders and repair curbing.	5,957,000
141	University Parkway Lakewood Ranch Blvd to Lake Club Circle	Re-base large sections of University Parkway from Lakewood Ranch Blvd to Lake Club Blvd.	6,391,600

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142	US 301 - 41st Ave E to 51st Ave E	Construct sidewalk.	460,000
143	US 301 - 60th Ave to Moccasin Wallow Rd	Widen from four lanes to six lanes.	68,850,033
144	US 301 - 60th Avenue E / Victory Rd	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major intersate project that is anticipated to be completed by the State and is included here for tracking purposes. Specifc cost and scope will be deteremined by the FDOT.	13,377,714
145	US 301 - Colony Drive / Erie Road	Corridor capacity improvements for State facility. To provide capacity for existing traffic and planned growth. Note 1: This is a major intersate project that is anticipated to be completed by the State and is included here for tracking purposes. Specifc cost and scope will be deteremined by the FDOT.	12,590,546
146	US 301 - Haben Blvd Intersection	Construct intersection.	703,410
147	US 301 - Moccasin Wallow Rd N to County Line	Widen from two lanes to four lanes.	33,779,559
148	US 301 - University Parkway to 1st St	Widen from four lanes to six lanes.	74,751,464
149	US 301 / Silverleaf Avenue to Ft. Hamer Road	Road drainage and add sidewalks on both sides.	265,000
150	US 41 - 49th Ave W	Upgrade to mast arm support, construct right-turn lane all approaches, and left-turn lane on westbound approach.	1,389,691
151	US 41 - Bayshore Gardens Pkwy	Construct traffic separator on south leg of intersection.	326,000
152	US 41 - Edwards Dr to Braden Ave	Construct pedestrian crossings.	130,000
153	US 41 - Florida Blvd	Upgrade to mast arm support, and construct right-turn lane on all approaches.	87,600
154	US 41 - Orlando Ave	Upgrade to mast arm support, and construct right turn lane on all approaches.	917,992
155	US 41 - US 301 to 69th St	Widen from four lanes to six lanes.	45,244,397
156	Victory Rd from Mendoza to US 301	Upgrade road to current standards for travel lanes, sidewalks, bike lanes (or trail), and lighting.	8,094,000
157	Waterline Rd from Rye Rd to Dam Rd	Add sidewalk on one side.	1,028,000
158	Wauchula Rd over Long Creek Bridge Replacement	The bridge over Long Creek on Wauchula Road (FDOT# 134053) was constructed in 1955. Wauchula Road is the easternmost north-south connector between SR 64 and SR 70 in the Myakka area and is integral for local residential, commercial, and agricultural traffic. The detour around the bridge is 14 miles (35 miles when using roads in Manatee County). This structure is posted for loads that are 65% of the normal legal load. The structure currently has a low health index rating of 60 (out of 100) and sufficiency rating of 29 (out of 100) Scheduling this structure replacement in the next 5 years will save on maintenance costs over time and begin to reinvest in the critical infrastructure in the heart of our agriculture business area. The project will also include modifying the roadway profile since frequent overtopping occurs. The estimated dimensions of the new bridge are approximately 120 ft. long x 43 ft. wide. Permitting and right-of-way costs will be included as part of the project costs.	3,329,998
159	Whitfield Avenue Complete Street - University Parkway to Lockwood Ridge Road	Construct traffic calming measures which consist of repurposing Whitfield Avenue to provide 1 vehicular travel lane with a multi-use lane for golf carts and cyclist, separated with raised curb, in each direction from University Parkway to Lockwood Ridge Road. Intersection improvements consist of constructing five single lane roundabouts at West Country Club Lane, West Country Club Drive N, Country Club Way, Palm Aire Drive and Timber Lake Drive with additional traffic control devices provided to enhance pedestrian safety.	12,265,000
160	Willow Ellenton Greenway	Construct multi-use trail (Regional).	2,700,000

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Potable Water			
1	AMI Meters	Strategically replace all remaining direct read meters with Advance Meter Infrastructure (AMI ~50,000 units).	20,000,000
2	Cortez Road Pipe Replacement (NEW)	31,000 feet of 24" watermain replacement.	10,850,000
3	Fixed Based Automated Meter Reading	Conversion to Advanced Metering Infrastructure (AMI) meter reading system.	20,000,000
4	Lake Manatee - East County Wellfield Expansion (NEW) - FIF's	Add 10.2 miles of 36" Ductile Iron Pipe (DIP) from the Water Treatment Plant (WTP) east past Lake Manatee along US 64 to a point about 1.8 miles beyond Kibler Branch Road, to near the wells on the east bank of the Manatee River." 10.2 miles at $450/ LF (5,280 LF = 1 Mile) 10.2 Miles x 5,280 LF = 53,856 53,856 x $450 = ~ $24M	24,200,000
5	Lake Manatee WTP Repurpose Lab for Ops & Admin Use	Lake Manatee WTP Repurpose Lab for Ops & Admin Use (NEW).	1,200,000
6	Peace River Manasota Regional Water Supply Authority Regional Integrated Loop Phase 3C and 3C Extension Pipelines (PW02009) FIF's	The 3C and 3C extension pipelines will complete a 66 mile linkage between the PRMRWSA's facility and Manatee County. They will bolster flows between Sarasota and Manatee Counties and provide operational resilience and flexibility in serving growth in the region. Based on current demand projections, Manatee County will begin purchasing water from the PRMRWSA around the year 2038. Manatee County must also pay $65M to purchase hyrdraulic capacity in earlier pipelines. That has been included in the total cost of 88.6M.	88,600,000
7	PTSW ASR at Lake Manatee WTP	Conversion of ASR from Potable to Partially Treated Surface Water, this is mutually exclusive to the project above, we would only do one, not both.	30,000,000
8	PTSW at East Lake Manatee	Implementation of an Aquifer Recharge Project on the east end of Lake Manatee near the fish camp, this is mutually exclusive to the project below, we would only do one, not both.	37,500,000
9	Third Party Provider Water Supply Project	This represents the Capital Investment required to take advantage of a 3rd Party Wholesale Agreement with a Private Entity who Approached the County Offering to Sell Potable Water.	20,000,000
10	Utilities East County Operations Campus	Construct new operation buildings for Utilities.	26,000,000
11	WTP to Port Pipe Replacement - Leg 1 WTP to 675	29,000 feet of 30" watermain replacement.	12,325,000
12	WTP to Port Pipe Replacement - Leg 2 Foxbrook to US 301	23,000 feet of 30" watermain replacement.	9,775,000
13	WTP to Port Pipe Replacement - Leg 3 US 301 to I75	24,000 feet of 30" watermain replacement.	10,200,000
14	WTP to Port Pipe Replacement - Leg 4 I-75 to Port Manatee	23,000 feet of 30" watermain replacement.	9,775,000

Solid Waste			
1	Lena Road Landfill Gas Electric Generation - Phase II	Construct gas electric facility so the landfill can utilize available methane gas using additional gas electric generators.	6,000,000
2	New Landfill Design, Permitting and Construction Costs (NEW)	Costs for constructing new landfill facilities, utilities, site work and construction for first 20 acres +/- cell, along with all other associated upfront costs to develop the initial site.	15,000,000

MANATEE COUNTY GOVERNMENT
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Stormwater			
3	Bowlees Creek - Regional Flood Mitigation Design Permitting	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed.	1,000,000
4	Bowlees Creek - Regional Flood Mitigation Facilities	This project consists of acquisition of properties and utilization of existing county property to construct flood storage facilities.	7,750,000
5	Cabbage Slough Channel Improvements	This project will include survey and mapping, drainage easement dedications, and flowline improvements of Cabbage Slough (approximately 2.82 miles) between the headwaters north of Moccasin Wallow Road to the ultimate outfall of Buffalo Canal.	3,349,553
6	Cedar Creek Channel Improvements	This project will include survey and mapping, drainage easement dedications, and flowline improvements of Cedar Creek (approximately 2.66 miles) and two tributary drainage systems between Whitfield Avenue and Country Club Way, to Honore Avenue, and ultimately discharging to the Braden River.	3,157,968
7	Construction of Bay Drive Storm Pipe Improvements, Sidewalks, and Utility Adjustments	Construct drainage improvements, sidewalk, driveways and ADA curb ramps. The project may be constructed in phases due to potential utility conflicts and permitting on the west side of the project.	2,485,118
8	Copperstone Automated Outfall Structures	Evaluate and install eight (8) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	3,737,682
9	Cow Pen Slough Drainage Improvements, Segment 1 of 3	The first segment begins at the County line just east of Lorraine Rd. The work includes evaluate, design, permit, and construct approximately 3 miles of natural drainage system improvements for the Cow Pen Slough from the Concession subdivision at University Parkway to the east side of the Concession. There will be two phases for each segment. Phase 1: mapping and land/easement acquisition; Phase 2: land clearing and flowline improvements. Improvements to include but not limited to vegetation removal, drain widening, sediment removal, channel straightening, and upsizing culverts. Obtain necessary drainage/access easement required for the improvements.	9,155,837
10	Cow Pen Slough Drainage Improvements - Segment 2 of 3	The second segment begins at the County line just east of the Concession. The work includes evaluate, design, permit, and construct approximately 3 miles of natural drainage system improvements for the Cow Pen Slough from the east side of the Concession to SR 70. There will be two phases for each segment. Phase 1: mapping and land/easement acquisition; Phase 2: land clearing and flowline improvements. Improvements to include but not limited to vegetation removal, drain widening, sediment removal, channel straightening, and upsizing culverts. Obtain necessary drainage/access easement required for the improvements.	9,155,836

Stormwater

11	Cow Pen Slough Drainage Improvements - Segment 3 of 3	The first segment begins at the north side of SR 70. The work includes evaluate, design, permit, and construct approximately 3 miles of natural drainage system improvements for the Cow Pen Slough from the north side of SR 70 north to 65th Ave E. There will be two phases for each segment. Phase 1: mapping and land/easement acquisition; Phase 2: land clearing and flowline improvements. Improvements to include but not limited to vegetation removal, drain widening, sediment removal, channel straightening, and upsizing culverts. Obtain necessary drainage/access easement required for the improvements.	9,155,836
12	Crystal Lakes Automated Outfall Structures	Evaluate and install four (4) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	2,104,011
13	Design of Bay Drive Storm Pipe Improvements Sidewalks and Utility Adjustments	Design and permit drainage improvements, sidewalk, driveways and ADA curb ramps.	425,453
14	Easement Acquisition Countywide	Identify and obtain necessary easements for our stormwater canal and pipe systems throughout Manatee County.	1,462,500
15	Fountain Lakes Automated Outfall Structures	Evaluate and install two (2) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOSs, supporting communications, and water quality monitoring equipment, as required. Additionally, replace and lower the invert elevation of an existing stormwater outfall pipe discharging towards 57th Avenue West.	1,675,206
16	Glen Lakes Automated Outfall Structures	Evaluate and install eight (8) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of AOSs to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	3,865,212
17	Glen Creek Stormwater Pipe Relocation	Evaluate, design, permit, and construct approximately 700 LF of 36" RCP storm drain, collection boxes, headwall, and bank revetment. Obtain necessary easement(s) required for access and maintenance of the pipe at its new location. Abandoned or remove stormwater infrastructure in conflict with the City of Bradenton project. Replacement to be of like size with no modification in flow capacity.	821,925
18	Greenfield Plantation Stormwater Pipe Replacement and Rehabilitation	The Greenfield Plantation community has drainage infrastructure that is prone to failures. The existing stormwater conveyance systems are easily overwhelmed and could benefit from redesign, pipe upsizing, and/or pipe rehabilitation. The pipe upsizing will require engineering design and property acquisition thus is outside the scope of regular maintenance.	2,738,917
19	Lakeside Village Automated Outfall Structure	Evaluate and install one (1) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	1,121,328
20	Longbay Area Drainage Improvements	This project will replace 7,000 feet of aging storm water conveyance pipe and associated drainage infrastructure. The project would include Bernard Ave, Somerset Ave, Suwanee Ave, Hernando Ave, and Braden Ave.	12,696,909

Stormwater			
21	Moss Creek Automated Outfall Structures	Evaluate and install three (3) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	1,506,141
22	Mote Ranch - Chaparral Automated Outfall Structures	Evaluate and install five (5) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	2,559,843
23	Palm Aire Automated Outfall Structures	Install seven (7) Automated Outfall Structures (AOS) to create additional flood storage in this watershed. Location of AOSs to based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	3,269,100
24	Palmetto Point Drainage Improvements	Evaluate, design and permit the reconstruct/improvement of the existing drainage system. This includes approximately 17 miles of roadside ditches and associated stormwater infrastructure including but not limited to, upsizing culverts, installing mitered end section at driveway crossings, and outfall modifications. Obtain necessary drainage easement needed for the improvements or existing infrastructure. A wetland or water quality permit element is anticipated with this project in the modern permitting era, that will add additional cost for additional pond sites or a wetland mitigation credits.	5,747,500
25	Pearce Drain - North Regional Flood Mitigation	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. The project limits are 63rd Avenue East northward (downstream) to the confluence with the Braden River.	5,000,000
26	Pearce Drain - Phase 2 Regional Stormwater Improvements	Phase 2 project would consist of replacement or improvements to existing culvert crossings and/or bridges within Pearce Drain Watershed to create additional conveyance capacity within primary and secondary drainage systems. This project would follow installation of Automated Outfall Structures throughout the watershed and regional flood mitigation faculties.	5,000,000
27	Pearce Drain - South Regional Flood Mitigation	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. The project limits are Manatee-Sarasota County Line northward (downstream) to 63rd Avenue East.	5,000,000
28	Pearce Drain - Phase 1 Regional Flood Mitigation Design Permitting	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. Create additional floodplain mitigation by directly-connecting stormwater/floodplain mitigation facilities to primary drainage systems by the removal of berms and/or embankments or the installation of spillways or equalization culverts. Phase 2 replacement/improvements to existing culvert-crossings and/or bridges to improvement conveyance capacity of primary and secondary drainage systems throughout the watershed.	1,000,000

Stormwater			
29	Pearce Drain - Regional Flood Mitigation Facilities	Modification of existing stormwater/floodplain mitigation facilities to primary drainage systems by the removal of berms and/or embankments or the installation of spillways or equalization culverts.	2,000,000
30	Pittsburg Drain - Regional Flood Mitigation Project	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. Improvements to downstream outfall systems may be required to effectively drawdown stormwater facilities. Pumps may also be considered where the existing downstream outfall is relatively high to prevent effective drawdown of stages. This project consists of modification of existing stormwater facilities along the mainline system of Pittsburg Drain and secondary systems.	5,350,000
31	Poinsettia Avenue Drainage Improvements	Evaluate, design, permit, and construct approximately 1,200 LF of Type A curb & gutter along east side of Poinsettia Avenue with associated collection box, and outfall pipe. Acquisition of access/maintenance easement will be required.	1,096,875
32	Rattlesnake Slough Regional Storage Design and Permitting	Preemptive drawdown of stages of existing stormwater facilities throughout the watershed in times of emergency activation or issuance of Flood Watch products by the National Weather Service in advance a forecasted storm/flood event to create additional stormwater/floodplain storage through the utilization of Automated Outfall Structures (AOS) and other modification/improvements with the watershed. An existing County floodplain mitigation facility would be designed and permitted for modification and excavation to create additional flood storage volume. A proposed channel/culvert system would connect Rattlesnake Slough to the existing County floodplain mitigation area under Honore Avenue, though the existing County Floodplain Mitigation Area to the Evers Reservoir. Automated Outfall Structures would be utilized in this system to prevent backflow from Evers Reservoir. In addition, design and permitting would be included for flood storage areas along Rattlesnake Slough on private property and City of Bradenton property.	700,000
33	Regional Storage Drainage Improvements - Bowlees Creek	Design and construction. This project will lower the flood stages and remove 91 structures from the 100 year floodplain. This will be accomplished with construction of 41.5 ac of ponds, modification of existing weirs and modifying neighboring pond control structures for additional storage.	7,405,003
34	Saraplams Automated Outfall Structures	Evaluate and install eight (8) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	3,642,912
35	Slaughter Drain Segment 1 - Canal Maintenance Establishment	Acquire access easements as needed, clear and grub access and canal banks, remove blockages, establish appropriate flow line elevations.	1,457,425
36	Slaughter Drain Segment 2 - Canal Maintenance Establishment	Acquire access easements as needed, clear and grub access and canal banks, remove blockages, establish appropriate flow line elevations.	711,274
37	Storm Pipe Asset Mapping	Map our current storm pipe system and identify GIS locations, pipe type and diameter and any associated structures.	638,500
38	Summerwoods Automated Outfall Structures	Evaluate and install four (4) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required.	1,914,471

Stormwater			
39	Terra Ceia Bay Stormwater Improvement	This project will consist of construction of a new stormwater conveyance system from 64th Street Court East to Terra Ceia Bay. This proposed conveyance system will consist of either an open drainage ditch or a stormwater pipeline. Acquisition of a drainage easement through private property will be necessary for construction of the proposed stormwater conveyance system and perpetual maintenance. A drainage-maintenance access easement will also need to be acquired for maintenance vehicle access to an open drainage ditch option. Design and permitting associated with the proposed stormwater conveyance system. Water quality Best Management Practices (BMP) to be utilized during construction and incorporated into the stormwater improvement where possible.	907,569
40	Waterford at Imperial Lakes Automated Outfall Structure	Evaluate and install two (2) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required. Additionally, lower outfall from stormwater facility at the intersection of Buffalo Road at Willis Road. Utility adjustments, as needed, to the existing water mains for downstream outfall system at Buffalo Road.	5,507,190
41	Trailer Estates - Area A	Construction of rear yard swale improvements, inlet repairs, and pipe upsizing.	292,500
42	Trailer Estates - Area B	Construct rear yard swale improvements, inlet repairs, and pipe upsizing, increase of outfall capacity as well as CMP pipe replacement on Bay Drive west of Canada Blvd.	479,700
43	Trailer Estates - Area C	Construct rear yard swale improvements, inlet repairs, pipe upsizing, and increase of outfall capacity.	659,880
44	Whitfield Estates Sidewalk, Curb and Drainage Improvements	Remove and replace sidewalk and curb and tree removal causing damage to both, drainage improvements including utility adjustments and resurfacing for Wee Burn, Chevy Chase, St. Andrews, McArthur, and Meadowbrook.	6,432,646
45	Willis Road, Palmetto	This project will consist of construction of a new stormwater conveyance system from Willis Road south to Buffalo Canal. This proposed conveyance system will consist of either an open drainage ditch or a stormwater pipeline. Acquisition of a drainage easement through private property will be necessary for construction of the proposed stormwater conveyance system and perpetual maintenance. A drainage-maintenance access easement will also need to be acquired for maintenance vehicle access to an open drainage ditch option. Design and permitting associated with the proposed stormwater conveyance system. Water quality Best Management Practices (BMP) to be utilized during construction and incorporated into the stormwater improvement where possible.	1,313,208
46	Woods of Moccasin Wallow Automated Outfall Structures	Evaluate and install three (3) Automated Outfall Structures (AOS) to create additional flood storage for this watershed. Location of the AOS to be based upon accessibility to public right-of-way. Provide a drainage easement(s) over the stormwater facilities for permitting, construction, inspection, and maintenance of the AOS, supporting communications, and water quality monitoring equipment, as required. Utility adjustments, as needed, for the installation of automated outfall structure along 52nd Avenue East.	1,837,836

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Wastewater			
1	66th Street Lift Station Building	Replicate the Sewer Collections Building design that was constructed in 2018. This is an 8,000 sf mixed use facility with office space, training rooms, kitchen, showers and locker rooms. Retrofit office space in the existing 1980's era building to maximize use of storage with a goal to demobilize sea-pack containers from the site.	4,200,000
2	69th Ave Parallel Force Main (6097780)	Project completed Design @ 60% - on hold pending the construction of the other Developer projects in the area within the next 10 years.	900,000
3	Bollettieri Blvd W Reclaimed Water Main Improvements	Upsize existing 10" reclaimed water main to 16" along west side of Bollettieri Blvd W from the existing 14" (ending approximately 1,300 LF from 53rd Ave W) south for approximately 1,200 LF to IMG Academies Park, by removing the existing 10" reclaimed water main and furnishing and installing approximately 1,200 LF of new 16" reclaimed water main. Will need to acquire easement from IMG Academy.	1,539,000
4	Braden Pines Sewer Conversion	To convert the current homes in this area from septic tanks to the County sewer system by using possible grant funding with the County only paying a percentage of the project cost. The type of conversion as in gravity, grinder stations, and vacuum systems will be determined after an assessment is completed identifying homes on a septic system in this area. Also, decommission the old septic tanks and connect the property to the new County sewer system.	29,336,000
5	Braden River LS Yard	Construct a field service office on existing County property, relocate staff and equipment from Ellwood 1. Provide electric automated gate on site approx. 2 acres total to include: 1,500 sf multiuse office/restroom/showers/kitchen, 2,000 sf warehouse space, 2,000 sf covered pad for pump and generator storage, 300 sf building for flammables/oil storage, material stockpiles and stormwater treatment. Compound will need fencing, card reader access gate, access spur off of Natalie Way and stormwater management.	2,500,000
6	Braden Woods Sewer Conversion	To convert the current homes in this area from septic tanks to the County sewer system by using possible grant funding with the County only paying a percentage of the project cost. The type of conversion as in gravity, grinder stations, and vacuum systems will be determined after an assessment is completed identifying homes on a septic system in this area. Also, decommission the old septic tanks and connect the property to the new County sewer system.	102,207,000
7	Central County Field Operations Depot	Use 6 acres of land that is already cleared and establish a warehouse, field operations building, covered lift station pump storage, paved parking for up to 100 vehicles, material stockpile areas, inventory warehousing, covered storage for lift station pumps and shop space. Use east of the current SERWRF Maintenance Building. Enclosed spaces envisioned include: 7500 sf of office space and 1000 sf of interior warehousing (40% under AC). Include fuel island and connection to 44th Avenue. This will also provide an entrance for the SERWRF that will not involve the main landfill gate. This is not intended to accommodate landfill traffic which will continue from SR 64, but an emergency secondary entrance may be helpful.	12,860,000
8	City of Bradenton Reclaimed Water to the MCMRS	Pipeline and Booster Station for the County to take the City of Bradenton's reclaimed water for wet season disposal. Pipeline, metering, booster station and any required appurtenances that the County and/or Florida Department of Environmental Protection (FDEP) might require for the County to take the City of Bradenton's reclaimed water. Telemetry of the system to the Southeast Regional Water Reclamation Facility (SERWRF) would also be required. Most of this system would be constructed at Braden River Park.	6,420,000
9	Cortez DIW Replacement	The new Class 1 well shall be complete with new 24" piping, appurtenances, and booster pump station with a canopy. It shall be capable of injecting 18 MGD. The well shall be built at the Southwest Water Reclamation Facility, by the existing well on Cortez Road or across the street from the existing well on County property.	20,187,000
10	CR 675 Force Main	Install new force main per master plan along C.R. 657	1,225,000

Wastewater			
11	Erie Rd - Martha Rd to Harrison Ranch - MARS	Construct reclaim water line from Harrison Ranch Boulevard to Copperstone Phase 1 using approximately 7,800 linear feet of 16 inch ductile iron pipe.	4,500,000
12	Harrison Ranch Force Main	Install new force main per master plan along Harrison Ranch Blvd.	1,305,000
13	Landfill Class I Industrial Injection Well	Study and develop design criteria for a small treatment system to collect and treat a liquid waste stream to make it suitable for injection. Leachate is the primary concern, however, there are other liquid residual waste streams from processes on this site (FOG and the Pelletizer) that burden or represent risk for the biological treatment processes. Site, drill and construct a Class 1 industrial injection well and monitoring well system. Site and construct the collection and treatment system and secure an operational testing permit.	20,676,000
14	MCMRS Booster Pump Station Improvement	Replacement of Pumps at the MRS Booster Pump Stations.	5,700,000
15	North Regional Water Reclamation Facility Administration & Maintenance Bldg. (WW01852)	Replace the Administration Bldg. and add a Maintenance Bldg. to accommodate the NR Water Reclamation Facility Management staff offices.	5,700,000
16	North Regional Water Reclamation Facility Reclaimed Water Storage Lake Improvements (WW01421)	Reduce slope to 3.1 where necessary on the Golf Course Lake. Remove all peninsulas in the Golf Lake Course.	8,000,000
18	Rye Rd BPS to Spencer Parrish Rd PS Parallel Water Main Improvements (NEW)	Construct 16" reclaimed water main to parallel the existing 30" reclaimed water main along Rye Rd E from Rye Rd Bypass (BPS) north to Golf Course Rd, northwest along Golf Course Rd to Spencer Parrish Rd continuing to Spencer Parrish Pump Station (PS), by furnishing and installing approximately 49,000 LF of new 16" reclaimed water main.	29,000,000
17	North Regional Water Reclamation Facility10 MG Reclaimed Water Storage Tank & HSPS (WW01422)	Installation of a 10 million gallon reclaimed storage tank with a new high service pump station.	25,400,000
19	Rye Road Reclaimed Pump Station Upgrade (NEW)	Remove three existing pumps and furnish and install three 150 hp and one 75 hp horizontal split-case pumps and required electrical upgrades. Inspect discharge piping, pipe bracing, base ells, influent main brackets, and mounting plates for corrosion damage and replace as necessary.	2,800,000
20	SERWRF to Rye Road BPS Parallel Reclaimed Water Main Improvements (NEW)	Construct 24" reclaimed water main to parallel the existing 30" reclaimed water main from the south end of 81st Ct E outside of Southeast Regional Water Reclamation Facility (SERWRF) north to State Road 64 east to Rye Rd E and along Rye Rd E to the Rye Rd BPS, by furnishing and installing approximately 28,000 LF of new 24" reclaimed water main.	21,000,000
21	Southeast Regional Water Reclamation Facility Administration Building (WW01622)	Replace the Administration building to accommodate the SER Water Reclamation Facility management staff offices.	1,700,000
22	Southeast Regional Water Reclamation Facility Second 10 MG Reclaimed Water GST and MCMRS Chlorination System	Construction of a second 10 million gallon reclaimed water storage tank and addition of a Manatee County Master Reuse System chlorination system.	6,200,000
23	Southwest Water Reclamation Facility ASR New Piping (NEW)	Design and install new piping for the Aquifer Storage and Recovery (ASR) well.	3,600,000
24	Southwest Water Reclamation Facility New Administration Building (WW01856)	Site and build a new 2 story administration bldg. with vital components above projected storm event water levels.	3,000,000
25	Spencer-Parrish Reclaimed Pump Station Upgrade (WW02029)	Remove three existing pumps and furnish and install four 200 horse power (HP) horizontal split-case pumps. Inspect piping, pipe bracing, pedestals, and other appurtenances for corrosion damage and replace as necessary. Install four Variable Frequency Devices (VFDs) and complete necessary power, electrical, and Supervisory Control And Data Acquisition (SCADA) improvements. Project cost includes a new electrical building. Design engineer to confirm need for a new building.	4,500,000

Appendix II - Maintenance Projects



Manatee County
Summary of Maintenance Projects
Programmed for FY25 - FY29

Line Number	Account Number	Project Description	FY25	FY26	FY27	FY28	FY29	Total FY25 - FY29
Transportation								
1	0019903	Countywide Bridge Rehabilitation	$ 500,000	$ 550,000	$ 550,000	$ 550,000	$ 550,000	$ 2,700,000
2	0019901	Countywide Intersections	300,000	350,000	350,000	350,000	350,000	1,700,000
3	0019900	Countywide Sidewalks	300,000	350,000	350,000	350,000	350,000	1,700,000
4	0019904	Local Road Resurfacing	2,250,000	2,350,000	2,200,000	2,200,000	2,350,000	11,350,000
5	0019905	Major Road Resurfacing	2,300,000	2,400,000	2,250,000	2,200,000	2,400,000	11,550,000
		Subtotal Transportation Maintenance	**$ 5,650,000**	**$ 6,000,000**	**$ 5,700,000**	**$ 5,650,000**	**$ 6,000,000**	**$ 29,000,000**
Potable Water								
1	0019602	Water Line Participations	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000
2	0019604	Water Distribution Improvements	150,000	150,000	150,000	150,000	150,000	750,000
4	0019606	Master Meter Renewal and Rehab	50,000	50,000	50,000	50,000	50,000	250,000
5	0019610	FDOT - Potable Water	780,000	820,000	870,000	920,000	970,000	4,360,000
6	0021400	Water Treatment Plant R&R	2,797,000	3,529,000	3,006,000	2,439,000	2,472,000	14,243,000
7	0021402	Water Distribution R&R	350,000	350,000	420,000	350,000	350,000	1,820,000
8	0021500	66th Street Complex R&R	50,000	50,000	50,000	50,000	50,000	250,000
		Subtotal Potable Water Maintenance	**$ 4,277,000**	**$ 5,049,000**	**$ 4,646,000**	**$ 4,059,000**	**$ 4,142,000**	**$ 22,173,000**
Wastewater								
1	0019703	Sewer Line Participation	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000
2	0019704	Sewer Line Extensions	100,000	100,000	100,000	100,000	100,000	500,000
3	0019705	Sewer Reconstruction	100,000	100,000	100,000	100,000	100,000	500,000
4	0019706	Upgrade Master Lift Stations	100,000	100,000	100,000	100,000	100,000	500,000
5	0019707	Upgrade Satellite Lift Stations	3,878,000	4,385,000	4,936,000	5,876,000	6,891,000	25,966,000
6	0019708	Sewer Force Main Rehabilitation	175,000	250,000	250,000	250,000	200,000	1,125,000
7	0019713	Laterals Lining - Anna Maria Island	310,000	330,000	350,000	370,000	390,000	1,750,000
8	0019714	FDOT - Wastewater	780,000	820,000	870,000	920,000	970,000	4,360,000
9	0019803	FDOT - Reclaimed Water	370,000	390,000	410,000	440,000	470,000	2,080,000
10	0021300	Sewer - Reconstruct	1,000,000	600,000	600,000	600,000	600,000	3,400,000
11	0021301	Sewer - Master Lift Stations	770,000	820,000	870,000	920,000	970,000	4,350,000
12	0021302	Sewer - SWWRF Maintenance	1,700,000	1,500,000	1,500,000	800,000	900,000	6,400,000
13	0021303	Sewer - SEWRF Maintenance	900,000	650,000	750,000	750,000	600,000	3,650,000
14	0021305	Sewer - Satellite Lift Stations	1,680,000	1,790,000	1,900,000	2,010,000	2,130,000	9,510,000
15	0021306	Sewer - NWRF Maintenance	1,300,000	1,200,000	1,000,000	1,000,000	900,000	5,400,000
16	0021307	MRS Maintenance R&R	500,000	500,000	950,000	600,000	600,000	3,150,000
17	0021308	Biosolids Dryer Maintenance	500,000	500,000	500,000	500,000	500,000	2,500,000
18	0021309	Sewer - Terminal Gravity Pipeline Replacements	6,300,000	6,000,000	6,000,000	6,000,000	5,000,000	29,300,000
19	0021310	Sewer - Sonar Inspections and Cleaning	500,000	530,000	560,000	590,000	620,000	2,800,000
20	0021311	Sewer - I & I Lateral & Main Lining	470,000	500,000	530,000	560,000	590,000	2,650,000
		Subtotal Wastewater Maintenance	**$ 21,533,000**	**$ 21,165,000**	**$ 22,376,000**	**$ 22,586,000**	**$ 22,731,000**	**$ 110,391,000**
		Grand Total Maintenance Projects	**$ 31,460,000**	**$ 32,214,000**	**$ 32,722,000**	**$ 32,295,000**	**$ 32,873,000**	**$ 161,564,000**

Resurfacing Projects Scheduled for FY25 - FY29

Line Number	Road Names	From	To
Major Roads			
1	Bayshore Road	US 41	US 41
2	Palma Sola Blvd	37th Ave Circle W	Palma Sola Creek
Local Roads			
1	2nd St E	28th Ave E	30th Ave E
2	25th Ave E	1st St	3rd St E
3	4th St E	26th Ave E	Dead End
4	8th St E	26th Ave E	Dead End
5	28th Ave E	3rd St E	9th St E
6	6th St Ct E	26th Ave E	28th Ave E
7	6th St E	26th Ave E	30th Ave E
8	5th St E	26th Ave E	30th Ave E
9	4th St E	28th Ave E	30th Ave E

Sidewalk Priorities Scheduled for FY25 - FY29

Line Number	Sidewalk Projects	From	To	Length (Linear Feet)	Located In School District
Sidewalks					
1	40th Ave West	75th St W	Palma Sola Park	1,280	3

Appendix III - Changes



Manatee County Government
CIP Changes - All Categories
From FY25-29 Tentative To FY25-29 Adopted

Beginning:			
	FY25-29 Tentative CIP	**$**	**5,170,463,291**
Additions:			
	General Government	$	-
	Parks & Natural Resources		650,002
	Potable Water		-
	Solid Waste		-
	Stormwater		999,950
	Transportation		-
	Wastewater		-
	Total Additions	**$**	**1,649,952**
Adjustments:			
	General Government	$	-
	Parks & Natural Resources		-
	Potable Water		-
	Solid Waste		-
	Stormwater		-
	Transportation		-
	Wastewater		271,000
	Total Adjustments	**$**	**271,000**
Completions/Removals:			
	General Government	$	-
	Parks & Natural Resources		999,950
	Potable Water		-
	Solid Waste		-
	Stormwater		-
	Transportation		-
	Wastewater		-
	Total Completions/Removals	**$**	**999,950**
	FY25-29 Adopted CIP	**$**	**5,171,384,293**

Manatee County Government
General Government, Libraries, Public Safety and Technology CIP Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:			
	Tentative FY25-29 CIP - General Government, Libraries, Public Safety and Technology	**$**	**521,738,033**
Additions:			
	Total Additions	**$**	**-**
Adjustments:			
	Total Adjustments	**$**	**-**
Completions/Removals:			
	Total Completions/Removals	**$**	**-**
	Adopted FY25-29 CIP - General-Building/Renovations, Libraries, Public Safety and Technology	**$**	**521,738,033**

Manatee County Government
Parks & Natural Resources CIP Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:				
		Tentative FY25-29 CIP - Parks & Natural Resources	**$**	**274,837,066**
Additions:				
	6116906	King Middle Neighborhood Park New Pickleball Courts	$	650,002
		Total Additions	**$**	**650,002**
Adjustments:				
		Total Adjustments	**$**	**-**
Completions/Removals:				
	6108400	Lakewood Ranch Park Drainage Improvements	$	999,950
		Total Completions/Removals	**$**	**999,950**
		Adopted FY25-29 CIP - Natural Resources/Sports & Leisure	**$**	**274,487,118**

Manatee County Government
Potable Water CIP Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:			
	Tentative FY25-29 CIP - Potable Water	**$**	**1,299,043,869**
Additions:			
	Total Additions	**$**	**-**
Adjustments:			
	Total Adjustments	**$**	**-**
Completions/Removals:			
	Total Completions/Removals	**$**	**-**
	Adopted FY25-29 CIP - Potable Water	**$**	**1,299,043,869**

Manatee County Government
Solid Waste CIP Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:			
	Tentative FY25-29 CIP - Solid Waste	**$**	**23,861,000**
Additions:			
	Total Additions	**$**	**-**
Adjustments:			
	Total Adjustments	**$**	**-**
Completions/Removals:			
	Total Completions/Removals	**$**	**-**
	Adopted FY25-29 CIP - Solid Waste	**$**	**23,861,000**

Manatee County Government
Stormwater CIP Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:				
		Tentative FY25-29 CIP - Stormwater	**$**	**126,825,303**
Additions:				
	6108400	Lakewood Ranch Park Drainage Improvements	$	999,950
		Total Additions	**$**	**999,950**
Adjustments:				
		Total Adjustments	**$**	**-**
Completions/Removals:				
		Total Completions/Removals	**$**	**-**
		Adopted FY25-29 CIP - Stormwater	**$**	**127,825,253**

Manatee County Government
Transportation CIP Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:			
	Tentative FY25-29 CIP - Transportation	**$**	**1,671,200,330**
Additions:			
	Total Additions	**$**	**-**
Adjustments:			
	Total Adjustments	**$**	**-**
Completions/Removals:			
	Total Completions/Removals	**$**	**-**
	Adopted FY25-29 CIP - Transportation	**$**	**1,671,200,330**

Manatee County Government
Wastewater CIP Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:				
		Tentative FY25-29 CIP - Wastewater	**$**	**1,252,957,690**
Additions:				
		Total Additions	**$**	**-**
Adjustments:				
	6100980	MLS #5 Force Main Extension to MLS 1-M	$	181,000
	6105280	South Bradenton Beach Gravity System Relocation		90,000
		Total Adjustments	**$**	**271,000**
Completions/Removals:				
		Total Completions/Removals	**$**	**-**
		Adopted FY25-29 CIP - Wastewater	**$**	**1,253,228,690**


Manatee
County
FLORIDA



Infrastructure Sales Tax

Fiscal Years 2025 - 2029

Program Summary



Manatee County Board of County Commissioners recognized that it would be in the best interest of Manatee County to provide for safer neighborhoods, reduce traffic congestion, and improve roadways and public facilities as authorized by law, and to levy and collect a half cent sales surtax to pay the cost thereof. Wherein, Ordinance 16-35 provided for a levy, imposition, and setting of a Discretionary Local Government Infrastructure Sales Tax (IST), at a rate of one-half percent for a period of fifteen years pursuant to section 212.055(2), Florida Statutes, subject to approval by the electors of the County in a referendum which was held and passed by Manatee County voters in the general election on November 8, 2016 and became effective January 1, 2017. Unless extended by voters in a lawful referendum, the Infrastructure Sales Tax shall sunset and expire on December 31, 2031.

Infrastructure Sales Tax proceeds are collected by the Florida Department of Revenue and distributed to the County and the municipalities within the boundaries of the County and shall be used to finance, plan, and construct infrastructure (as defined in Section 212.055(2), Florida Statutes), which shall be limited to the following types of projects and equipment: roadways, sidewalks, intersections, street lights, infrastructure for law enforcement, emergency response, libraries, parks, waterways, public buildings and stormwater. In addition, all expenditures of Infrastructure Sales Tax proceeds, and any interest or investment earnings thereon, shall comply with the limitations imposed by Section 212.055(2), Florida Statutes.

Established by Ordinance 16-35; there are restrictions on the use of the Infrastructure Sales Tax. These provisions are for the collection and distribution of the Infrastructure Sales Tax and providing for citizen oversight with the establishment of a Citizens Oversight Committee for Infrastructure Sales Tax Advisory Board.

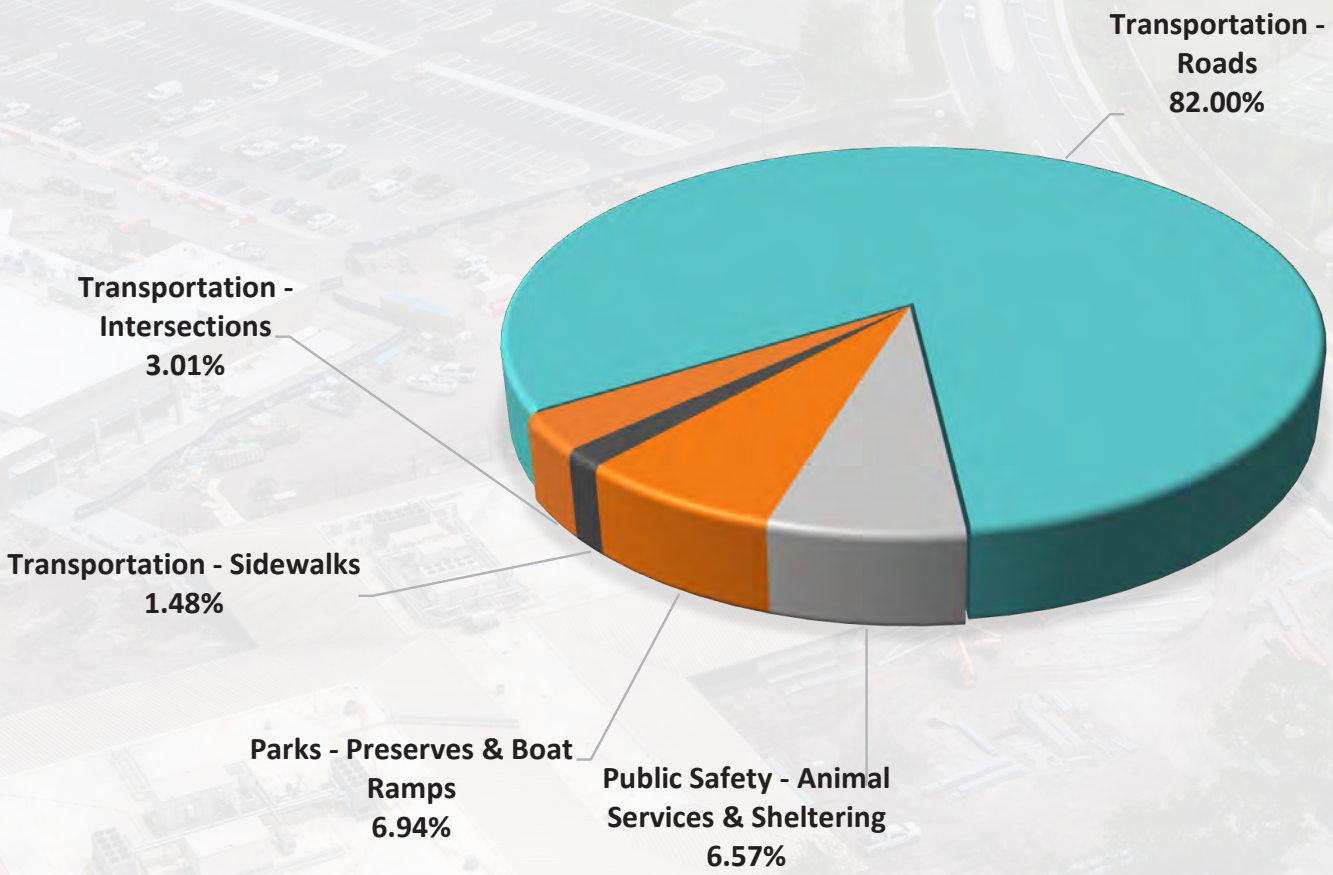
The Citizens Oversight Committee was established with Resolution R-16-128 as amended and restated by Resolution R-18-130 and provides for citizen review of its expenditures of Infrastructure Sales Tax proceeds and serves as an advisory and reporting body to the County. The resolution establishes how the Infrastructure Sales Tax proceeds for Manatee County will be spent in accordance with two items: an "Infrastructure Sales Tax Funding Categories List" establishing subcategories and percentages for expenditure of sales tax proceeds. Which further defines that future changes to the categories or percentages requires an amendment to the resolution to be adopted at a Public Hearing and creates an "Infrastructure Sales Tax Project and Equipment List" for projects and equipment to be funded by the sales tax proceeds. Future changes of projects and equipment on the list must be made through the County's Five-Year Capital Improvement Plan (CIP) or by amendment to the resolution at a Public Hearing. The seven-member Committee is appointed by the Board of County Commissioners and shall provide an annual report to the County on the expenditure of Infrastructure Sales Tax proceeds by the County no later than December 31st of each calendar year in which Infrastructure Sales Tax proceeds are expended. The Committee, its members and all its proceedings shall be governed by and comply with all applicable laws, including without limitation (1) the Florida Government in the Sunshine Law, Chapter 286, Florida Statutes, (2) the Florida Public Records Law, Chapter 119, Florida Statutes, and (3) the Florida Public Ethics Code, Chapter 112, Florida Statutes.


Highlights at
a Glance

Infrastructure Sales Tax

	Appropriated to Date	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
Transportation								
Sidewalks	$ 8,443,327	$ 677,122	$ 464,100	$ -	$ -	$ -	$ -	$ 9,584,549
Intersections	27,611,167	1,374,779	-	-	6,207,365	735,000	-	35,928,311
Roads	109,988,219	37,465,362	18,580,329	15,552,885	21,327,618	-	6,615,000	209,529,413
	$ 146,042,713	$ 39,517,263	$ 19,044,429	$ 15,552,885	$ 27,534,983	$ 735,000	$ 6,615,000	$ 255,042,273
Public Safety								
Law Enf Facilities & Equipment	$ 18,447,206	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,447,206
Criminal Justice/PS Facility Improve	15,775,141	-	-	-	500,000	-	-	16,275,141
911 & PS Technology Upgrades	2,570,700	-	-	-	-	-	-	2,570,700
Animal Services & Sheltering	6,050,000	3,000,000	-	-	-	-	-	9,050,000
	$ 42,843,047	$ 3,000,000	$ -	$ -	$ 500,000	$ -	$ -	$ 46,343,047
Parks and Community Projects								
District Parks & Aquatic Facilities	$ 7,924,140	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,924,140
Athletic Fields	3,835,161	-	294,358	-	-	-	2,418,936	6,548,455
Recreation Bldgs & Playgrounds	4,845,490	-	-	-	-	-	-	4,845,490
Preserves & Boat Ramps	6,176,986	3,170,696	532,500	1,419,125	-	-	-	11,299,307
Libraries & Comm Facilities	7,800,000	-	-	-	-	-	-	7,800,000
	$ 30,581,777	$ 3,170,696	$ 826,858	$ 1,419,125	$ -	$ -	$ 2,418,936	$ 38,417,392
Total Infrastructure Sales Tax	$ 219,467,537	$ 45,687,959	$ 19,871,287	$ 16,972,010	$ 28,034,983	$ 735,000	$ 9,033,936	$ 339,802,712

FY25-29 ADOPTED INFRASTRUCTURE SALES TAX PROJECTS



ADOPTED PROJECTS

Number of Projects Started:	Total List as of 9/10/2024	Adopted Changes		Adopted List	# of Active Projects	% of Active Projects	# of Completed Projects	% of List Completed
		Additions	Deletions					
Transportation								
Sidewalks	60	-	-	60	25	42%	18	30%
Intersections	33	-	-	33	17	52%	8	24%
Road Improvements	31	8	-	39	23	59%	-	0%
	124	8	-	132	65	49%	26	20%
Public Safety								
Law Enf Fac & Equipment	14	-	-	14	8	57%	4	29%
Crim Justice/PS Facility	22	-	-	22	8	36%	14	64%
911 & PS Technology Upgrades	4	-	-	4	1	25%	3	75%
Animal Services & Sheltering	3	-	-	3	1	33%	2	67%
	43	-	-	43	18	42%	23	53%
Parks								
District Parks & Aquatics	26	-	-	26	11	42%	15	58%
Athletic Fields	18	2	-	20	11	55%	9	45%
Recreation Bldgs & Playgrounds	9	-	-	9	6	67%	3	33%
Preserves & Boat Ramps	10	7	-	17	15	88%	2	12%
Libraries & Comm Facilities	2	-	-	2	1	50%	1	50%
	65	9	-	74	44	59%	30	41%
Total Projects	232	17	-	249	127	51%	79	32%

*Active Projects (101) represent projects with current appropriation and are in motion.

Infrastructure Sales Tax Projects



MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Infrastructure Sales Tax

	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Libraries															
	Other_Libraries															
1	PJ6093304	Yes		Existing	District 5	East County Library	17,041,500	17,677,542	2019							17,677,542
	Project Count:	**1**				**SubTotal**	**17,041,500**	**17,677,542**		**-**	**-**	**-**	**-**	**-**	**-**	**17,677,542**
	Project Count:	**1**				**Libraries Total**	**17,041,500**	**17,677,542**		**-**	**-**	**-**	**-**	**-**	**-**	**17,677,542**
	Public Safety Category															
	911 & Technology															
2	PJ6099100	Yes		Existing	Countywide	Next Generation 911	2,485,109	4,037,000	2020							4,037,000
	Project Count:	**1**				**SubTotal**	**2,485,109**	**4,037,000**		**-**	**-**	**-**	**-**	**-**	**-**	**4,037,000**
	Public Safety Category															
	Animal Services															
3	PJ6111100	Yes		Existing	District 3	Bishop Animal Shelter	1,573,223	9,050,000	2022	3,000,000						12,050,000
	Project Count:	**1**				**SubTotal**	**1,573,223**	**9,050,000**		**3,000,000**	**-**	**-**	**-**	**-**	**-**	**12,050,000**
	Public Safety Category															
	Criminal Justice & Public Safety															
4	PJ5400047	Yes		Existing	District 2	MSO Desoto Roof Replacement	501,385	528,750	2023							528,750
5	PJ5400049	Yes		Existing	District 1	Manatee Search & Rescue Boat Storage atFort Hamer	5,175	164,631	2024							164,631
6	PJ6005231	Yes		Existing	District 1	MCSO Jail Replacement of Fan Coil Units	802,254	900,000	2018							900,000
7	PJ6005233	Yes		Existing	District 1	MCSO Jail New Medical Wing	1,251,677	16,063,200	2020							16,063,200
8	PJ6105402	Yes		Existing	Countywide	PSD Additional Ambulance I		688,986	2024							688,986
9	PJ6105403	Yes		Existing	Countywide	PSD Additional Ambulance II ALS		688,986	2024							688,986
10	PJ6105600	Yes		Existing	District 1	Moccasin Wallow Rd EMS Station wAmbulance	801,676	6,338,946	2022							6,338,946
11	PJPS01876	Yes		Existing	District 2	Public Safety Complex Parking Expansion			2028				500,000			500,000
	Project Count:	**8**				**SubTotal**	**3,362,167**	**25,373,499**		**-**	**-**	**-**	**500,000**	**-**	**-**	**25,873,499**
	Public Safety Category															
	Law Enforcement															
12	PJ5400048	Yes		Existing	District 1	MSO Boat Storage Building at Fort Hamer	16,780	140,006	2024							140,006
13	PJ6093311	Yes		Existing	District 5	MCSO District 5 Substation at Premier	259,194	4,958,750	2022							4,958,750
14	PJ6106501	Yes		Existing	District 2	MCSO Fleet Facility	9,536,273	25,355,735	2020							25,355,735
15	PJ6106502	Yes		Existing	District 1	MSO Fleet Facility Fuel Site	8,934	2,500,000	2024							2,500,000
16	PJ6108500	Yes		Existing	District 3	MCSO New Property Evidence Building	79,964	6,780,000	2021	30,000,000						36,780,000
17	PJ6117101	Yes		Existing	District 2	Mosquito Building Renovation Laboratoryand Administration	276,017	2,621,340	2024							2,621,340
18	PJ6117102	Yes		Existing	District 2	Mosquito Building Renovation Morgue	3,417	175,810	2024							175,810
19	PJ6117103	Yes		Existing	District 2	Mosquito Building Renovation Garage	245,420	879,050	2024							879,050
	Project Count:	**8**				**SubTotal**	**10,425,999**	**43,410,691**		**30,000,000**	**-**	**-**	**-**	**-**	**-**	**73,410,691**
	Public Safety Category															
	Parks & Aquatics															
20	PJ6023514	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II Features		187,000	2024							187,000
21	PJ6023515	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II ShadeStructures		99,000	2024							99,000
22	PJ6023516	Yes		Existing	District 2	Lincoln Park Splash Pad Phase II Lighting		77,000	2024							77,000
23	PJ6039501	Yes		Existing	District 3	GT Bray Water Facility New Pump Room	958,637	3,805,000	2022							3,805,000
24	PJ6048904	Yes		Existing	District 2	Bennett Park FCT Site Development SplashPark	21,637	578,649	2024							578,649
	Project Count:	**5**				**SubTotal**	**980,274**	**4,746,649**		**-**	**-**	**-**	**-**	**-**	**-**	**4,746,649**
	Project Count:	**23**				**Public Safety Category Total**	**18,826,771**	**86,617,839**		**33,000,000**	**-**	**-**	**500,000**	**-**	**-**	**120,117,839**
	Sports & Leisure Services															
	Athletic Fields															
25	PJ6023508	Yes		Existing	District 2	Lincoln Park Improvements Amenities	767,723	788,666	2022							788,666
26	PJ6023509	Yes		Existing	District 2	Lincoln Park Improvements Press Box	718,194	850,777	2022							850,777
27	PJ6023510	Yes		Existing	District 2	Lincoln Park Improvements Restrooms	1,365,508	1,551,464	2022							1,551,464
28	PJ6023511	Yes		Existing	District 2	Lincoln Park Improvements Bleachers	10,641	20,094	2022							20,094
29	PJ6113502	Yes		Existing	District 1	Buffalo Creek Park Shade Structure	130,981	342,500	2022							342,500
30	PJ6113503	Yes		Existing	District 2	Blackstone Park Shade Structure	295,051	460,000	2022							460,000
31	PJ6113504	Yes		Existing	District 3	GT Bray Park Shade Structure	502,164	515,000	2022							515,000
32	PJ6113505	Yes		Existing	District 5	Braden River Park Shade Structure	185,433	315,000	2022							315,000
33	PJ6113506	Yes		Existing	District 5	Lakewood Ranch Park Shade Structure	360,871	397,500	2022							397,500
34	PJNR02261	Yes		Existing	District 5	Country Club East Park BaseballImprovements		0							6,486,500	6,486,500
35	PJTP25049	Yes		Requested	District 2	Tom Bennett Volleyball Court Expansion			2026		294,358					294,358
	Project Count:	**11**				**SubTotal**	**4,336,567**	**5,241,001**		**-**	**294,358**	**-**	**-**	**-**	**6,486,500**	**12,021,859**

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Infrastructure Sales Tax

	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Sports & Leisure Services															
	Building and Renovations															
36	PJ6007525	Yes		Existing	District 3	G.T. Bray Second Floor Buildout		4,765,000	2024							4,765,000
	Project Count:	**1**				**SubTotal**	**-**	**4,765,000**		**-**	**-**	**-**	**-**	**-**	**-**	**4,765,000**
	Sports & Leisure Services															
	Parks & Aquatics															
37	PJ6007523	Yes		Existing	District 3	G.T. Bray Bright Outlook Restroom	190,625	280,490	2022							280,490
38	PJ6012611	Yes		Existing	Multidistrict	Washington Park Phase I Park Amenities	1,040,241	2,994,480	2017							2,994,480
39	PJ6031103	Yes		Existing	District 2	John H. Marble Park Facility Retro FitPhase I	770,160	1,092,662	2018							1,092,662
40	PJ6042401	Yes		Existing	District 4	Kinnan Park Improvements	3,621,887	3,842,476	2020							3,842,476
41	PJ6067406	Yes		Existing	District 1	Hidden Harbor (Fort Hamer East of NewBridge)	842,124	6,590,658	2009							6,590,658
42	PJ6105800	Yes		Existing	District 1	Parrish Community Park	11,503,061	18,298,767	2021							18,298,767
	Project Count:	**6**				**SubTotal**	**17,968,098**	**33,099,533**		**-**	**-**	**-**	**-**	**-**	**-**	**33,099,533**
	Sports & Leisure Services															
	Recreational Buildings & Playgrounds															
43	PJ5400017	Yes		Existing	District 2	John H. Marble Park Repave Parking Lot	596,666	908,158	2018							908,158
44	PJ6005724	Yes		Existing	District 3	Coquina Beach Pavilions Replacement	257,912	282,350	2022							282,350
45	PJ6031104	Yes		Existing	District 2	John H. Marble Park GymnasiumRemoval/Replacement	10,313,061	15,634,862	2018							15,634,862
46	PJ6031105	Yes		Existing	District 2	John H. Marble Park PavilionRemove/Replacement	251,767	364,409	2018							364,409
	Project Count:	**4**				**SubTotal**	**11,419,407**	**17,189,779**		**-**	**-**	**-**	**-**	**-**	**-**	**17,189,779**
	Project Count:	**22**				**Sports & Leisure Services Total**	**33,724,072**	**60,295,313**		**-**	**294,358**	**-**	**-**	**-**	**6,486,500**	**67,076,171**
	Natural Resources Category															
	Boat Ramps															
47	PJ6111201	Yes		Existing	District 3	Peninsula Bay Boat Ramp	79,626	2,849,125	2024			17,970,000				20,819,125
	Project Count:	**1**				**SubTotal**	**79,626**	**2,849,125**		**-**	**-**	**17,970,000**	**-**	**-**	**-**	**20,819,125**
	Natural Resources Category															
	Preserves															
49	PJ5400016	Yes		Existing	District 3	Emerson Point Preserve Boardwalk Repair	250,502	350,000	2018							350,000
50	PJ5400018	Yes		Existing	District 3	Robinson Preserve Boardwalk Repair &Replacement	303,650	925,000	2018							925,000
51	PJ5400019	Yes		Existing	District 3	Leffis Key Preserve Boardwalk Repair &Replacement	177,177	225,000	2018		245,000					470,000
48	PJ6012610	Yes	Yes	Existing	Multidistrict	Washington Park Phase II	577,794	2,415,483	2017	2,059,289		600,000				5,074,772
52	PJ6053920	Yes		Requested	District 3	Living Lab at Geraldson Farm Demonstration Area			2025	28,500						28,500
53	PJ6053921	Yes		Requested	District 3	Living Lab at Geraldson Farm Trail			2025	45,600						45,600
54	PJ6053922	Yes		Existing	District 3	Living Lab at Geraldson Farm Barn			2025	353,400						353,400
55	PJ6053923	Yes		Requested	District 3	Living Lab at Geraldson Farm FencePasture			2025	34,200						34,200
56	PJ6053924	Yes		Requested	District 3	Living Lab at Geraldson Farm CommunityGarden			2025	68,400						68,400
57	PJ6053925	Yes		Requested	District 3	Living Lab at Geraldson Farm Pavilion			2025	80,513						80,513
58	PJ6068502	Yes	Yes	Existing	District 1	Rye Preserve Scenic Trail & AmenitiesImprovement	40,291	748,000	2023	2,749,700						3,497,700
59	PJ6085216	Yes		Existing	District 3	Robinson Preserve Improvements	353,258	650,000	2019							650,000
60	PJ6085221	Yes		Existing	District 3	Volunteer/Education Division PreEngineered Building	1,405,647	1,527,636	2021							1,527,636
61	PJNR01715	Yes		Existing	Multidistrict	Washington Park Phase III			2026		287,500					287,500
	Project Count:	**14**				**SubTotal**	**3,108,319**	**6,841,119**		**5,419,602**	**532,500**	**600,000**	**-**	**-**	**-**	**13,393,221**
	Project Count:	**15**				**Natural Resources Category Total**	**3,187,945**	**9,690,244**		**5,419,602**	**532,500**	**18,570,000**	**-**	**-**	**-**	**34,212,346**

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Infrastructure Sales Tax

	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Transportation															
	Intersections															
62	PJ6048461	Yes		Existing	District 1	69th Street E and Erie Road IntersectionImprovements	1,861,821	2,995,665	2021							2,995,665
63	PJ6048561	Yes		Existing	District 2	17th St E at US 41 (Palmetto) IntersectionImprovements	1,887,646	2,383,204	2021							2,383,204
64	PJ6048562	Yes		Existing	District 4	53rd Ave W at US 41 IntersectionImprovements	160,721	645,000	2021	1,374,779						2,019,779
65	PJ6049061	Yes		Existing	District 4	Tuttle Avenue at Bridal Falls Lane/BroadwayAvenue Traffic Signa	1,560,199	1,989,123	2021							1,989,123
66	PJ6054760	Yes		Existing	District 1	Wildcat Preserve Roadway	558,734	1,461,544	2021							1,461,544
67	PJ6059362	Yes		Existing	District 4	Tallevast Road at Tuttle Avenue	1,942,700	3,734,789	2020							3,734,789
68	PJ6065961	Yes		Existing	District 4	Tuttle Avenue at 63rd Avenue E (HonoreAvenue) Traffic Signal a	218,009	1,540,000	2021							1,540,000
69	PJ6080560	Yes		Existing	District 4	Honore Ave @ Cooper Creek Blvd	2,488,305	3,008,028	2020							3,008,028
70	PJ6094060	Yes		Existing	District 1	Erie Rd/SR62 at US 301 Parrish	4,483,523	5,655,250	2019							5,655,250
71	PJ6096260	Yes		Existing	District 2	26th Ave E 27th St E	99,669	1,643,522	2019							1,643,522
72	PJ6099760	Yes		Existing	District 5	Lakewood Ranch Blvd at Clubhouse DrTraffic signal and Intersec	1,718,220	2,571,329	2020							2,571,329
73	PJ6105060	Yes		Existing	District 4	Honore Avenue at Old Farm RoadIntersection Improvements	688,121	3,179,186	2021							3,179,186
74	PJ6105160	Yes		Existing	District 5	Creekwood Boulevard Improvements SR 70 73rd Street E	472,586	1,775,000	2021				5,115,115			6,890,115
75	PJ6107861	Yes		Existing	Multidistrict	63rd Ave E @ 9th St E			2028				245,000	735,000		980,000
76	PJ6112460	Yes		Existing	District 3	43rd St W at Manatee Ave IntersectionImprovement Project	423,727	3,627,124	2022							3,627,124
77	PJ6116860	Yes		Existing	District 3	9th Avenue NW Roundabout	504,006	1,553,175	2023							1,553,175
78	PJTR01872	Yes		Existing	District 4	53rd Avenue W at 26th Street W			2028				847,250			847,250
	Project Count:	**17**				**SubTotal**	**19,067,989**	**37,761,939**		**1,374,779**	**-**	**-**	**6,207,365**	**735,000**	**-**	**46,079,083**
	Transportation															
	Road Improvements															
79	PJ6045662	Yes		Existing	District 5	44th Ave E 44th Ave Plaza E LakewoodRanch Blvd	97,764,683	156,303,614	2015		36,021,437					192,325,051
80	PJ6071261	Yes		Existing	District 1	Moccasin Wallow Road Segment 1 FromUS 301 to 115th Avenu	17,993,604	24,668,085	2020							24,668,085
81	PJ6083160	Yes		Existing	District 1	60th Avenue East US301 / Outlet MallEntrance	5,856,819	14,453,000	2018		3,283,456					17,736,456
82	PJ6083163	Yes	Yes	Existing	District 1	60th Ave E (Buffalo Road) Mendoza Roadto Buffalo Road Termi	10,078	6,599,082	2023	13,241,213	20,827,908					40,668,203
83	PJ6092560	Yes		Existing	District 1	Moccasin Wallow Road US 41 to GatewayBoulevard	37,910,765	49,462,257	2018							49,462,257
84	PJ6094360	Yes		Existing	District 2	Canal Rd US 301 to 17th St E Segment 1	11,127,992	20,708,469	2018				15,108,931	32,805,858		68,623,258
85	PJ6094361	Yes		Existing	Multidistrict	Canal Rd 17th ST E to 37th ST E Segment 2	3,544,872	4,268,765	2022							4,268,765
86	PJ6094362	Yes		Existing	Multidistrict	Canal Rd 37th St E 49th St E Segment 3	60,164	6,000,000	2022				19,486,483			25,486,483
87	PJ6094363	Yes		Existing	District 1	Canal Rd 49th ST E to US 41 Segment 4		3,316,806	2023							3,316,806
88	PJ6096560	Yes		Existing	District 2	27th St E 38th Ave E 26th Ave E	2,533,365	11,806,342	2019							11,806,342
89	PJ6102460	Yes		Existing	District 3	9th Ave NW 92nd ST NW 99th ST NW	2,356,801	3,500,425	2020	10,002,237						13,502,662
90	PJ6102760	Yes		Existing	District 4	Whitfield Ave E from 301 Blvd to US 301	693,453	7,478,800	2020						6,615,000	14,093,800
91	PJ6108260	Yes	Yes	Existing	District 3	75th St W 20th Ave W to Manatee Ave W	5,025,557	16,282,211	2021	8,845,876	7,982,334					33,110,421
92	PJ6108460	Yes		Existing	District 3	75th St West Cortez Road Bridge #134094 Rebase and Resurf	3,965,123	11,322,444	2022							11,322,444
93	PJ6108662	Yes	Yes	Existing	District 1	Erie Road Martha Road to US 301 inParrish	2,525,902	11,682,732	2021	16,065,079	16,065,079					43,812,890
94	PJ6109360	Yes		Existing	District 5	Kay Rd over Cypress Strand BridgeReplacement	308,829	401,699	2022				4,221,805			4,623,504
95	PJ6111360	Yes		Existing	District 1	Erie Road 69th St E to Martha Road	3,070,525	3,235,721	2021		6,717,225			18,581,825		28,534,771
96	PJ6115660	Yes		Existing	District 1	Moccasin Wallow Road Segment 3	245,414	29,180,734	2022	1,500,000						30,680,734
97	PJTP25038	Yes		Requested	District 5	Port Harbour Pkwy Kay Rd to GoldenHarbour Trl Pavement Reconstruction			2027			636,650	9,231,425			9,868,075
98	PJTP25039	Yes		Requested	District 5	Creekwood Blvd SR 70 E to 44th Ave E Pavement Reconstruction			2027			410,024	5,945,348			6,355,372
99	PJTP25041	Yes		Requested	District 5	Lakewood Ranch Blvd SR 70 to SR 64 Inside Lanes Pavement Reconstruction			2027			888,100	12,877,450			13,765,550
100	PJTR02243	Yes		Existing	District 5	Lorraine Rd Phase 1 from S of SR 70 toHidden River Trail			2026		150,000	7,455,656				7,605,656
101	PJTR02244	Yes		Existing	District 5	Lorraine Rd Phase 2 from Hidden RiverTrail to 1 mile N of University Pkwy			2026		150,000	6,162,455				6,312,455
	Project Count:	**23**				**SubTotal**	**194,993,946**	**380,671,186**		**49,654,405**	**91,197,439**	**15,552,885**	**66,871,442**	**51,387,683**	**6,615,000**	**661,950,040**

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Infrastructure Sales Tax

	Project #	IST	MS	Status	District	Project	Actual	Budget	Start	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
	Transportation															
	Sidewalks															
102	PJ5400031	Yes		Existing	District 2	30th St E 49th Ct E 8th Ave E	24,468	357,380	2019							357,380
103	PJ5400033	Yes		Existing	District 2	27th St E Stone Creek Sub 31st Ave E	17,997	327,720	2019							327,720
104	PJ5400034	Yes		Existing	District 2	27th St E 26th Ave E 30th Ave E	107,378	327,420	2019							327,420
105	PJ5400037	Yes		Existing	District 3	7th Ave NW 75th St NW 71st St NW		85,000	2022							85,000
106	PJ5400038	Yes		Existing	District 3	5th Ave NW 71st St NW 75th St NW		125,993	2022							125,993
107	PJ5400039	Yes		Existing	District 3	67th St W Manatee Ave W 5th Ave NW		237,390	2022							237,390
108	PJ5400040	Yes		Existing	District 3	83rd St NW 13th Ave Dr NW 17th Ave NW		81,866	2022							81,866
109	PJ5400044	Yes		Existing	District 3	1st Ave W 63rd St NW 59th St W	51,095	222,082	2023							222,082
110	PJ5400045	Yes		Existing	District 4	Case Ave Cornell Rd Tulane Rd		18,000	2023							18,000
111	PJ5400046	Yes		Existing	District 4	Whitfield Ave 15th St E 9th Ave E	189,693	400,104	2023							400,104
112	PJ6080160	Yes		Existing	District 3	Palma Sola 34th Ave W 27th Ave W	53,424	522,000	2021							522,000
113	PJ6080460	Yes		Existing	District 3	9th Ave NW 71st St NW 83rd St NW	11,046	312,000	2020							312,000
114	PJ6093961	Yes		Existing	District 1	Moccasin Wallow Rd Gillet Dr to Buffalo RdShared Use Path		130,033	2024	595,222						725,255
115	PJ6102560	Yes		Existing	District 3	26th St W from Cortez Rd to 21st Ave W	8,139	528,000	2020							528,000
116	PJ6107260	Yes		Existing	District 2	Memphis Neighborhood Sidewalks	2,792,622	3,560,634	2020							3,560,634
117	PJ6107261	Yes		Existing	District 2	20th St W & E 2nd Ave W US 41		198,000	2021							198,000
118	PJ6107262	Yes		Existing	District 2	19th St E 2nd Ave E US41		209,000	2021							209,000
119	PJ6107263	Yes		Existing	District 2	18th St E 2nd Ave E US41		111,000	2021							111,000
120	PJ6107264	Yes		Existing	District 3	59th St W Manatee Ave W 6th Ave NW			2025	58,950	334,050					393,000
121	PJ6107265	Yes		Existing	District 4	Wilmerling Ave (65th Ave E) from 5th St E toEnd of Rd			2025	22,950	130,050					153,000
122	PJ6115760	Yes		Existing	District 1	Buffalo Road Sidewalk Imperial Cir toBobby Jones Ct	130,242	532,273	2023							532,273
123	PJ6115761	Yes		Existing	Multidistrict	Cape Vista Drive Cortez Road 36th AvenueWest	128,612	171,000	2024							171,000
124	PJ6115762	Yes		Existing	District 2	61st Ave E 1st St E 5th St E	101,675	120,000	2024							120,000
125	PJ6115763	Yes		Existing	District 3	42nd Ave W 63rd St W 59th St W	85,506	103,000	2024							103,000
126	PJ6115764	Yes		Existing	District 3	39th Ave W 63rd St W 59th St W	97,257	113,432	2024							113,432
	Project Count:	**25**				**SubTotal**	**3,799,154**	**8,793,327**		**677,122**	**464,100**	**-**	**-**	**-**	**-**	**9,934,549**
	Project Count:	**65**				**Transportation Total**	**217,861,086**	**427,226,452**		**51,706,306**	**91,661,539**	**15,552,885**	**73,078,807**	**52,122,683**	**6,615,000**	**717,963,672**
	Total Project Count:	**126**				**FY25-29 CIP Grand Total**	**290,641,374**	**601,507,390**		**90,125,908**	**92,488,397**	**34,122,885**	**73,578,807**	**52,122,683**	**13,101,500**	**957,047,570**

Infrastructure Sales Tax Projects of Record



MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Infrastructure Sales Tax - Projects of Record

Athletic Fields			
1	NR02065	County Road 675 Soccer Fields - Work with the County Attorney's office to prepare an agreement between Manatee County and a developer who will oversee the design and construction of the six soccer fields with lights, parking, restroom facilities, concessions and other amenities. Manatee County would be expected to maintain and operate the six soccer fields once completed.	TTL $3,000,000 IST Amount of $500,000

District Parks & Aquatic Facilities			
1	FY21-25 Request	G.T. Bray Park Aquatic installation of submersible bulkheads - Center installation of submersible bulkheads in the 50 meter pool.	1,003,750
2	FY21-25 Request	G.T. Bray Park Improve Trail System - Add outdoor lighting along the trail path of GT Bray as well as signage and fixed exercise equipment.	250,000
3	FY21-25 Request	G.T. Bray Park Security Lighting: Add security lighting along the access roads to the softball complex and baseball complex.	20,000

Recreation Buildings & Playgrounds			
1	FY21-25 Request	G.T. Bray Park Relocate Outdoor Basketball Court with Light - The new basketball court will be located adjacent to the new skate park. This will allow us to utilize the existing slab. We will construct one full sized basketball court, with fencing and lights that will be open, free to the public.	156,079

Law Enforcement Facilities & Equipment			
1	PSLE002	MCSO -Sheriff's Dist. 1 Office - 20,000 square feet addition to Desoto Center.	3,296,250
2	PSLE003	Sheriff's Dist. 2 Office - Demolish and rebuild 20,000 square feet of building.	3,296,250

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Infrastructure Sales Tax - Projects of Record

Criminal Justice & Public Safety Facility Improvements			
1	FY22-26 Request	Bayfront Park Lifeguard Expansion - The population of the county grows and the tourist industry is vibrant in our coastal communities. We actively protect 3 of the 4 county parks on Anna Maria Island. Bayfront Park is currently unprotected. As our current lifeguarded beaches continue to reach capacity it pushes our visitors and locals to this park, leaving them to swim at their own risk. Research will be completed over the next few years to help determine the number of visitors to Bayfront Park and how they increase year over year. With that information in hand the building of the lifeguard towers could take place in FY26.	TBD - TTL $400,000
2	FY22-26 Request	Telecommunicators Training Room - The Emergency Communication Center (ECC) training room does not currently meet the needs for telecommunicator training. The size of ECC's current training room has limited space for equipment and employees. A larger space would allow the ECC to train a larger number of people at one time and allow adequate room for social distancing. ECC and MSO have agreed to expand MSO's current training room in order to combine our training programs. Both agencies use many of the same training materials and courses required for Telecommunicator certifications. The new training room will be approximately double the size of our current training room. The project includes new workstations so that it can serve as additional 9-1-1 positions for mass emergency situations such as hurricanes, storm events, and other instances requiring additional staff.	TBD - TTL $500,000
3	FY22-26 Request	Emergency Management Storage and Vehicle Building Addition - Project is for the construction of a pre-fab building size 24'x36' metal building with 2 bay doors, main door, concrete slab, climate control units, HVAC system, and electrical, to be used for additional EM supplies and/or vehicles.	TBD - TTL $250,000

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Infrastructure Sales Tax - Projects of Record

Sidewalks			
1	TRSW004	1st Ave E from 17th St E to North DE	547,000
2	TRSW007	21st St W & E from 4th Ave W to US 41	319,000
3	TRSW018	301 Blvd from Tallevast Rd to University Parkway	643,000
4	TRSW021	35th St W from 9th Ave W to 13th Ave W	103,000
5	TRSW029	45th St E from 4th Ave E to End of Street	173,000
6	TRSW030	4th Ave E from 45th St E to 49th St E	200,000
7	TRSW031	51st St W from 32nd Ave Dr W to 26th Ave W	163,000
8	TRSW032	51st St W from 47th Ave W to Cortez Rd	143,000
9	TRSW035	55th Ave W from 26th St W to US 41	556,000
10	TRSW041	61st St E from Bayshore Rd to 16th Ave E	759,486
11	TRSW051	80th Ave Cir E from 55th St E to 55th St E	112,000
12	TRSW064	Golf Course Rd from Fort Hamer Rd to Twin Rivers Trail	2,901,000
13	TRSW065	Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000
14	TRSW069	Old Tampa Road from 89 Ave E to Chin Rd	811,000
15	TRSW071	Red Rooster Rd from US 301 to Major Turner Run	350,000
16	TRSW073	School Drive from Lakewood Ranch Blvd to Mustang Alley	161,000
17	TRSW078	Waterline Rd from Rye Rd to Dam Rd	1,028,000

Intersection Improvements			
1	TRII004	26 St W @ 57 Ave W	449,000
2	TRII005	26 St W @ Bayshore Gardens Pkwy	654,000
3	TRII006	43 St W @ 9 Ave W	449,000
4	TRII008	53 Ave W @ 34 St W	1,645,000
5	TRII012	9 St E @ 30 Ave E	2,000,000
6	TRII013	9 St W @ 30 Ave W	2,500,000
7	TRII014	Ellenton-Gillette Rd @ Mendoza Rd	484,000
8	TRII017	Lockwood Ridge Rd @ Whitfield Ext	1,307,000

MANATEE COUNTY GOVERNMENT
FY25-29 Capital Improvement Plan
Infrastructure Sales Tax - Projects of Record

Major Road Improvements			
1	TRRI002	30 Ave E from 9th St E to 15th St E	5,189,000
2	TRRI004	43 St W from Cortez Rd to 53 Ave W	11,207,000
3	TRRI005	43rd St W from 36th Ave W to 9th Ave W	15,876,000
4	TRRI006	45 St E from 44 Ave E to 26 Ave E	10,377,000
5	TRRI007	51 AV E from US 301 to 33 ST E	5,500,000
6	TRRI010	53 Ave W from 26 St W to 30 St W	3,743,000
7	TRRI016	69 St E from Ellenton-Gillette to I-75	8,405,000
8	TRRI017	69 St E from US 41 to Ellenton-Gillette	9,754,000
9	TRRI019	Honore Ave from 83 Ave E to Cooper Creek Blvd	2,666,000
10	TRRI020	Mendoza Rd from Ellenton-Gillette to I-75	10,999,000
11	TRRI023	Upper Manatee River Rd from Ft Hamer Bridge to Rye Rd	21,000,000
12	TRRI024	Victory Rd from Mendoza Rd to US 301	8,094,000



Infrastructure Sales Tax Changes

Manatee County Government
IST Changes - All Categories
From FY25-29 Tentative To FY25-29 Adopted

Beginning:			
	FY25-29 Tentative		339,807,712
Additions:			
	General Government	$	-
	Parks & Natural Resources		-
	Transportation		-
	Total Additions	**$**	**-**
Adjustments:			
	General Government	$	-
	Parks & Natural Resources		-
	Transportation		-
	Total Adjustments	**$**	**-**
Completions/Removals:			
	General Government	$	-
	Parks & Natural Resources		-
	Transportation		-
	Total Completions/Removals	**$**	**-**
	Adopted FY25-29 CIP	**$**	**339,807,712**

*Additional Funding Sources $617,239,858

Manatee County Government
General Government IST Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:				
	FY25-29 Tentative - General Government		**$**	**54,143,047**
Additions:				
	Total Additions		**$**	**-**
Adjustments:				
	Total Adjustments		**$**	**-**
Completions/Removals:				
	Total Completions/Removals		**$**	**-**
	Adopted FY25-29 CIP - General Government	*	**$**	**54,143,047**

*Additional Funding Sources $78,905,685

Manatee County Government
Parks and Natural Resources IST Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:				
	FY25-29 Tentative - Parks & Natural Resources		**$**	**30,617,392**
Additions:				
	Total Additions		**$**	**-**
Adjustments:				
	Total Adjustments		**$**	**-**
Completions/Removals:				
	Total Completions/Removals		**$**	**-**
	Adopted FY25-29 CIP - Parks & Natural Resources	*	**$**	**30,617,392**

*Additional Funding Sources $75,417,774

Manatee County Government
Transportation IST Changes
From FY25-29 Tentative To FY25-29 Adopted

Beginning:			
	FY25-29 Tentative - Transportation	**$**	**255,047,273**
Additions:			
	Total Additions	**$**	**-**
Adjustments:			
	Total Adjustments	**$**	**-**
Completions/Removals:			
	Total Completions/Removals	**$**	**-**
	Adopted FY25-29 CIP - Transportation	**$**	**255,047,273**

*Additional Funding Sources $462,916,399

Glossary



Appropriation

Legal authorization given by the County Commission to make expenditures and incur obligations using county funds.

Arterial Road

A route providing service which is relatively continuous and of relatively high traffic volume, long average trip length, high operating speed and high mobility importance. The primary purpose of arterials is to provide service to major traffic movements; access to abutting property is a subordinate purpose.

Beginning Fund Balance

The Ending Fund Balance of the previous period. (See Ending Fund Balance)

Bond

Written evidence of the issuer's obligation to repay a specified principal amount on a certain date (maturity date), together with interest at a stated rate, or according to a formula for determining that rate. Bonds are sometimes used as a source of financing for large scale or expensive projects to allow projects to proceed rather than wait until the funds can be accumulated.

Capital Budget

Financial plan of capital project expenditures for the fiscal year beginning October 1. It incorporates anticipated revenues and appropriations included in the first year of the five-year Capital Improvement Plan (CIP), and any anticipated unspent appropriation balances from the previous fiscal year. The capital budget is adopted by the Board of county Commissioners as a part of the annual county budget.

Capital Improvement

Physical assets constructed or purchased to provide, improve or replace a public facility, and which are large scale and high in cost. The cost of a capital improvement is generally nonrecurring and may require multi-year financing. Physical assets which have been identified as existing or projected needs in the individual Comprehensive Plan elements shall be considered capital improvements.

Capital Improvement Element (CIE)

The Capital Improvement Element of the Comprehensive Plan identifies projects and financing for projects that are required to provide services to the areas of the county where growth is occurring in order to maintain levels of service that are required by the Comprehensive Plan.

Capital Improvement Plan (CIP)

A proposed plan, covering each year of a fixed period of years, for financing long-term work projects that lead to the physical development of county infrastructure. Manatee County develops a five-year CIP.

Capital Project

A non-recurring expenditure of $250,000 or more for the construction, installation, or acquisition of capital facilities, or the acquisition of interests in land.

Capitalized

Term used to classify assets which have a useful life greater than one reporting period.

Comprehensive Plan

A document adopted by the Board of County Commissioners that sets forth goals, objectives and policies for future land use, and establishes level of service standards that will be needed to meet the infrastructure needs of the county.

Collector Road

A route providing service which is of relatively moderate average traffic volume, moderately average trip length, and moderately average operating speed. Traffic movement is a priority but there is a higher degree of land access than with an arterial road, allowing such a route to collect and distribute traffic between local roads or arterial roads and serve as a linkage between land access and mobility needs.

Concurrency

Level of service that is required to meet the specified level of service required by the Comprehensive Plan.

Contingency Funds

Monies set aside, consistent with statutory authority, which subsequently can be appropriated to meet unexpected needs.

Community Redevelopment Areas (CRAs)

Means of financing activities from the anticipated incremental increase in tax revenues resulting from the redevelopment of an area. Also known as Tax Increment Funds (TIFs).

Current Year Appropriation

The current year adopted budget adjusted to reflect any budget amendments done during the current fiscal year.

Debt Service

Payment of interest and principal on an obligation resulting from the issuance of bonds.

Deficit

Excess of expenditures over revenues.

Department

Manatee County's organizational structure groups programs or divisions into departments by functional similarities. Departments report to the County Administrator.

Designated Funds

Funds that are set apart for a specific purpose to fund on-going or one-time expenditures. Examples are bond proceeds, reserves or "pay-as-you-go" reserves for future facility renewal and replacement projects found mostly in the Enterprise Funds.

Division

Divisions are the units of government which provide services directly to the public and other agencies. Divisions are organized within departments by functional similarity.

Ending Fund Balance

Funds carried over at the end of the fiscal year. Within the fund, the revenue on hand at the beginning of the fiscal year, plus revenues received during the year, less expenses equals ending fund balance. The Ending Fund Balance becomes the Beginning Fund Balance in the next fiscal year.

Enterprise Fund

A fund which pays for its cost of operations from user fees

and does not generally receive property tax or general revenue support. County Enterprise Funds include Manatee County Public Utilities, Landfill, Golf Course, Civic Center, Port Authority, Stormwater Utilities, and Mass Transit.

Expenditure

Decrease in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service and capital outlay.

Fiscal Year

A twelve-month period (October 1 through September 30) at the beginning of which the county implements a new budget based on expected revenues and expenditures, and at the end of which the county determines its financial position and the results of its operations.

Fixed Assets

Accounting classification of assets such as property, plant, and equipment which are capitalized.

Fund

A self-balancing set of accounts designated and accounted for separately for the purpose of restricting specific revenues that are then spent for specific activities.

Fund Balance

Amount available within a fund at the close of a fiscal period which can be carried over as non-recurring revenue for the upcoming fiscal period.

Funding Sources

Type or origination of funds to finance ongoing or one-time expenditures. Examples of CIP funding sources include, but are limited to, user fees, general revenues, gas taxes, grants, impact fees, contributions and bonds.

Generally Accepted Accounting Principles (GAAP)

Uniform minimum standards and guidelines for financial accounting and reporting as authorized by the Governmental Accounting Standards Board (GASB). The standards and guidelines include details practices and procedures and broad guidelines of general application.

General Revenue

The revenues of a government other than those derived from and retained in a proprietary, special revenue, or trust and agency fund. In Manatee County, the majority of general revenues come from ad valorem taxes.

Governmental Funds

Funds used to account for the acquisition, use and balances of expendable financial resources and the related current liabilities – except those accounted for in proprietary funds and fiduciary funds.

Impact Fees

Impact fees are a fee that is imposed by the County on new or proposed development projects to pay for all or a portion of the costs of providing public services to the new development. Impact fees are a charge on new development to help fund and pay for the construction or needed expansion of offsite capital improvements. These fees are implemented to help reduce the economic burden on the County associated with population growth within the area.

Infrastructure Sales Tax (IST)

The levy and collection of a one half-cent sales surtax collected by the Florida Department of Revenue and distributed to the County and the municipalities within the boundaries of the County, used to finance, plan, and construct infrastructure (as defined in Section 212.055(2), Florida Statutes), and limited to the following types of projects and equipment: roadways, sidewalks, intersections, street lights, infrastructure for law enforcement, emergency response, libraries, parks, waterways, public buildings and stormwater.

Interfund Transfers

Transfers of cash between funds without requirement for repayment.

Intergovernmental Revenues

Revenues received from other governments including the federal, state, and other local governmental entities.

Level of Service

An indicator of extent or degree of service which is, or will be, provided by a facility. Level of service standards, as used in the comprehensive plan, are targets or objective with which compliance is required. Levels of service are established using one or more infrastructure standards and may also include use of one or more performance standards.

Local Road

A roadway providing service which is of relatively low traffic volume, short average trip length or minimal through traffic movements and high-volume land access for abutting property.

Mandate

A requirement imposed by a legal act of the federal, state or local government.

Mass Transit

Passenger services provided by public, private or non-profit entities such as the following surface transit modes: commuter rail, rapid rail transit, light rail transit, light guideway transit, express bus and local fixed rout or demand-response bus.

Operating Budget Impacts

Expenditures directly related to the cost of operating and/or maintaining the capital improvement upon completion of the project.

Paratransit

Transit service, including ridesharing, car or van pools, demand responsive buses, and other public transit services, which are characterized by their nonscheduled, non-fixed route nature.

Personal Services Expenditures

Expenditures for county employees including regular wages, overtime, contributions to the State Retirement System, Social Security, health and worker's compensation insurance premiums, and unemployment compensation costs.

Potable Water

Water which is satisfactory for drinking, culinary, and domestic purposes and which meets the appropriate requirements of the Florida Department of Environmental Regulation.

Potable Water Facilities

A system of structures designed, constructed or used to collect, treat or distribute potable water, which includes water wells, treatment plants, reservoirs, and distribution mains.

Preserve

Resource based preserve operated by the county for the primary purpose of environmental preservation and public enjoyment of environmentally sensitive lands.

Prior Year Appropriation

Includes funds budgeted for projects in prior years or through a budget amendment done during the current year prior to the date of the Proposed CIP.

Project

See Capital Project.

Property (Ad Valorem) Taxes

Revenue which is collected on the basis of a tax rate applied to the taxable valuation of real property.

Proposed Budget

The budget submitted by the County Administrator to the Board of County Commissioners within 15 days after the certification of the ad valorem tax roll by the Property Appraiser.

Proprietary Fund

A set of segregated revenue and expenditure accounts set up for the purpose of showing net income, financial position, and changes in financial position. Enterprise funds and internal service funds are proprietary funds.

Reserves

Included in this category are funds required to meet both anticipated and unanticipated needs; the balance of anticipated earmarked revenues not required for operation in the budget year; those required to be set aside by bond covenants, and accumulated funds set aside to finance capital construction on a pay-as-you-go basis.

Revenue

Taxes, fees, charges, special assessments, grants, and other funds collected and received by the county to support the services provided.

Right of Way

Land in which the state, county or municipality owns the fee simple title or has an easement dedicated or required for a transportation, utility or other use.

Solid Waste

Sludge from a waste treatment works, water supply treatment plant or air pollution control facility; or garbage, rubbish, refuse or other discarded material, including solid, liquid semisolid, or contained gaseous material resulting from domestic, industrial, commercial, mining, agricultural or governmental operations.

Solid Waste Facilities

Structures or systems designed for the collection, processing or disposal of solid wastes, including hazardous wastes, and which includes transfer stations, processing plants, recycling plants and disposal systems.

Special Revenue Fund

A fund used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

Stormwater

The flow of water which results from a rainfall event.

Stormwater Runoff

Portion of precipitation, which is not passed into the soil by infiltration, evaporated into the atmosphere, or entrapped by small surface depressions and vegetation, and which flows over the land surface during, and for a short duration following any rainfall.

Surplus

Excess of revenues over expenditures.

Taxes

Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. Does not include user fees or special assessments.

Tax Increment Fund (TIF)

Means of financing activities from the anticipated incremental increase in tax revenues resulting from the redevelopment of an area. Also known as Community Redevelopment Areas (CRAs).

Tourist Development Tax

A tax collected on hotel rooms and other lodging rentals of six months or less. In Manatee County, one penny of the five cents collected is reserved for beach renourishment and beach improvement projects. Tourist tax monies other than this cent may be used for other tourist related projects or facilities.

Transfer

A movement of monies from one fund to another fund for the purpose of accurately accounting for expenditures. Transfers are expenditures to the fund they are being transferred from and revenues to the receiving fund. Because transfers are again budgeted as expenditures in the receiving fund, they are not included in the net budget to avoid counting the monies as expended twice.

User Fees

The payment of a fee for direct receipt of a public service by the person benefiting from the service.

Unincorporated Municipal Services Taxing Unit (UMSTU)

Unincorporated areas within Manatee County are within the Unincorporated Municipal Services Taxing Unit. Residents of the district are assessed a millage rate by the county to provide services which would be provided by a municipality if the areas were incorporated.

Voted Millage

Property tax levies authorized by voters within a taxing authority. Bond issues that are backed by property taxes are a common form of voted millage in the State of Florida. Such issues are called general obligation bonds and may be used to finance large capital projects.

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PJ6002870	Existing	Anna Maria Water Line Improvements	Potable Water Renewal/Replacement	526	538			
PJ6110280	Existing	Artisan Lakes Master Lift StationRehabilitation	Wastewater Lift Stations	701	781			
PJ6028171	Existing	Artisan Lakes Pkwy Potable Water Oversizing	Potable Water Distribution	526	530			
PJ6110282	Existing	Artisan Lakes Pkwy - Roundabouts - ForceMain Relocations	Wastewater Transportation Related	703	831			
PJWW01936	Existing	Artisan Lakes Pkwy - Roundabouts - ForceMain Relocations	Wastewater Treatment	704	862			
PJ6110270	Existing	Artisan Lakes Pkwy - Roundabouts - PotableWater Relocations	Potable Water Transportation Related	528	629			
PJ6110290	Existing	Artisan Lakes Pkwy - Roundabouts -Reclaimed Water Relocations	Wastewater Transportation Related	703	832			
PJWW02033	Existing	Artisan Lakes Pkwy - Roundabouts -Reclaimed Water Relocations	Wastewater Treatment	704	863			
PJ6110260	Existing	Artisan Parkway Roundabout - Cobble PlaceParkway	Intersections	343	388			
PJ6110262	Existing	Artisan Parkway Roundabout - MaidenstoneWay	Intersections	343	390			
PJ6110261	Existing	Artisan Parkway Roundabout - Seasons Way	Intersections	343	389			
PJ6086362	Existing	ATMS North Manatee	Intersections	342	360			
PJTP25005	Existing	Bach Subdivision - WM Replacements	Potable Water Renewal/Replacement	527	588			
PJ6089980	Existing	Basin 16A Infiltration / Inflows Rehab	Wastewater Collections	700	712			
PJ6117600	Existing	Bayshore Gardens Community StormwaterPipe Rehabilitation	Other_Stormwater	664	689			
PJ6097484	Existing	Bayshore Yacht Basin (RTU 101) Relocationand Force Main Replacement	Wastewater Lift Stations	701	772			
PJ6003415	Existing	Beach FEMA Hurricane Damage Anna Maria- IRMA	Beaches/Waterways	74	77			
PJ6054121	Existing	Bennett Park - Playground Shade Structure	Recreational Buildings & Playgrounds	124	270			
PJ6054123	Existing	Bennett Park Americans with Disabilities Act(ADA) Playground	Parks & Aquatics	123	254			
PJ6048904	Existing	Bennett Park FCT Site Development - SplashPark	Parks & Aquatics	281	334		911	
PJ6048905	Existing	Bennett Park FCT Site Development -Amphitheater	Parks & Aquatics	123	252			
PJ6048906	Existing	Bennett Park FCT Site Development -Horseshoe and Cornhole Area	Parks & Aquatics	123	253			
PJ6111100	Existing	Bishop Animal Shelter	Animal Services	280	284		911	
PJ6113503	Existing	Blackstone Park Shade Structure	Athletic Fields	120	141		911	
PJ6109361	Existing	Bobby Jones Court Bridge Rehabilitation	Road Improvements	345	463			
PJ6106301	Existing	Bowlees Creek Channelization (LakeBrendan to 9th Street East)	General Govt - SWTIFF	58	60			
PJ6106300	Existing	Bowlees Creek Flood Mitigation(SaraBay/Shadbrook area)	Other_Stormwater	664	675			
PJ6115900	Existing	Bowlees Creek Watershed Flood Mitigation(6209 17th Street East)	General Govt - SWTIFF	58	62			
PJ6004017	Existing	Braden River Backstop Replacement	Athletic Fields	120	126			
PJ6004016	Existing	Braden River Park Baseball FieldImprovements	Athletic Fields	120	125			
PJ6004014	Existing	Braden River Park Improvements	Recreational Buildings & Playgrounds	124	266			
PJ6113505	Existing	Braden River Park Shade Structure	Athletic Fields	120	143		911	
PJTP25053	Existing	Braden River Park Three Synthetic TurfFields	Athletic Fields	122	230			
PJ6067781	Existing	Braden Woods Lift Station (RTU 326)Rehabilitation and New Force Main	Wastewater Lift Stations	701	764			
PJ6104960	Existing	Buckeye Road	Road Improvements	344	450			
PJ6111580	Existing	Buffalo Canal Force Main Design	Wastewater Growth Related	701	743			
PJ6004523	Existing	Buffalo Creek Backstop Replacement	Athletic Fields	120	128			
PJ6004522	Existing	Buffalo Creek Park Athletic Field Expansion	Athletic Fields	120	127			

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PJ6113502	Existing	Buffalo Creek Park Shade Structure	Athletic Fields	120	140		911	
PJ6109902	Existing	Buffalo Creek Renovation - Restrooms	Athletic Fields	120	139			
PJ6114070	Existing	Buffalo Creek Reverse Osmosis WaterTreatment Plant	Potable Water Treatment	529	649			
PJ6115760	Existing	Buffalo Road Sidewalk - Imperial Cir toBobby Jones Ct	Sidewalks	346	510		914	
PJ6112170	Existing	Business 41 from 17th Street W to BayshoreRoad Utility Relocations	Potable Water Transportation Related	528	631			
PJ6094361	Existing	Canal Rd - 17th ST E to 37th ST E -Segment 2	Road Improvements	344	439		914	
PJ6094362	Existing	Canal Rd - 37th St E - 49th St E - Segment 3	Road Improvements	344	440		914	
PJ6094363	Existing	Canal Rd - 49th ST E to US 41 - Segment 4	Road Improvements	344	441		914	
PJ6094360	Existing	Canal Rd - US 301 to 17th St E - Segment 1	Road Improvements	344	438		914	
PJ6113272	Existing	Canoe Creek - Potable Water Oversizing &Extension-Agreement	Potable Water Transportation Related	528	633			
PJ6115761	Existing	Cape Vista Drive - Cortez Road - 36th AvenueWest	Sidewalks	346	511		914	
PJ6113870	Existing	Casa Loma Waterline Replacement	Potable Water Renewal/Replacement	526	563			
PJ5400045	Existing	Case Ave - Cornell Rd - Tulane Rd	Sidewalks	346	495		914	
PJTP25018	Existing	Cedar Drain Channel Improvements	Other_Stormwater	664	693			
PJ6003416	Existing	Central Beach Nourishment 2019	Beaches/Waterways	74	78			
PJ6048563	Existing	Civic Center Rd at US 41 Intersection	Road Improvements	344	422			
PJTR02230	Existing	Clay Gully Phase 1 - from CommunicationsTower to Sandy Ct.	Road Improvements	345	478			
PJTR02231	Existing	Clay Gully Phase 2 - from Sandy Ct to SugarBowl Rd	Road Improvements	345	479			
PJ6005686	Existing	Colony Cove 6 Lift Station RTU 522	Wastewater Lift Stations	701	753			
PJ6005685	Existing	Colony Cove Pipeline Replacement Planand Phase 1 Replacements	Wastewater Collections	700	705			
PJWW02235	Existing	Colony Cove Pipeline Replacement Planand Phase II Replacements	Wastewater Collections	700	740			
PJWW02246	Existing	Colony Cove Pipeline Replacement Planand Phase III Replacements	Wastewater Collections	700	741			
PJ6103050	Existing	Community and Veterans Services Office -63rd Avenue East Building	Building and Renovations	30	36			
PJ6103051	Existing	Community andVeterans Services (CVS) Office - 63rd Avenue East Building Renovation	Building and Renovations	30	37			
PJ6012630	Existing	Community Center in Washington Park	Building and Renovations	30	32			
PJ6111901	Existing	Convention Center - Multi-purpose room	Building and Renovations	30	43			
PJ6111900	Existing	Convention Center Expansion	Building and Renovations	30	42			
PJ6005719	Existing	Coquina Beach Drainage Improvements	Other_Stormwater	664	665			
PJ6003417	Existing	Coquina Beach Nourishment - Passage KeySand Source	Beaches/Waterways	74	79			
PJ6005724	Existing	Coquina Beach Pavilions - Replacement	Recreational Buildings & Playgrounds	124	267		912	
PJ6003418	Existing	Coquina Beach Stabilization Structures	Beaches/Waterways	74	80			
PJ6086365	Existing	Coquina Beach Trail Rehabilitation	Sidewalks	346	499			
PJ6005723	Existing	Coquina Parking Drainage Improvements	Parks & Aquatics	123	232			
PJ6050771	Existing	Cortez Booster Pump Station Upgrades	Potable Water Renewal/Replacement	526	543			
PJ6019209	Existing	Cortez Building Property Purchase forUtilities	Potable Water Renewal/Replacement	526	539			
PJ6097270	Existing	Cortez Gardens	Potable Water Renewal/Replacement	526	551			
PJWW02160	Existing	Cortez Road @ Coral Shores West ForceMain Replacement (RTU 120)	Wastewater Collections	700	736			
PJ6114200	Existing	Cortez Village and Sunny Shores PipeReplacement	Other_Stormwater	664	683			
PJNR02261	Existing	Country Club East Park BaseballImprovements	Athletic Fields	122	225		911	
PJTP25006	Existing	Country River Estates (104th Ave E)	Potable Water Renewal/Replacement	527	589			
PJ6117500	Existing	County Parking Garage Radio Tower	Technology	337	340			
PJTR02234	Existing	CR 39 Phase 1 - N of SR 62 to 126th Ct E	Road Improvements	345	480			
PJTR02236	Existing	CR 39 Phase 2 - 126th Ct E to S of CarltonRd	Road Improvements	345	481			
PJ6118360	Existing	CR 675 at Rye Road IntersectionImprovements	Intersections	343	398			

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PJ6112080	Existing	Creekside Commons Sanitary Sewer Relocation	Wastewater Growth Related	701	744			
PJTP25039	Existing	Creekwood Blvd - SR 70 E to 44th Ave E -Pavement Reconstruction	Road Improvements	345	473		914	
PJ6105160	Existing	Creekwood Boulevard Improvements SR 70 -73rd Street E	Intersections	342	381		914	
PJ6118754	Existing	Crooked River Ranch Fishing Pier	Preserves	75	112			
PJ6118753	Existing	Crooked River Ranch Observation Tower	Preserves	75	111			
PJ6118756	Existing	Crooked River Ranch Parking Amenities	Preserves	75	113			
PJ6118751	Existing	Crooked River Ranch Pavilion	Preserves	75	109			
PJ6118757	Existing	Crooked River Ranch Restroom	Preserves	75	114			
PJ6118750	Existing	Crooked River Ranch Site Improvements	Preserves	75	108			
PJ6118752	Existing	Crooked River Ranch Trails	Preserves	75	110			
PJ6027601	Existing	Culvert Upsizing/ Designs	Other_Stormwater	664	666			
PJPW02145	Existing	Cutrona Subdivision Upgrade	Potable Water Renewal/Replacement	527	576			
PJ6109800	Existing	Data Center Technology Replacement & Upgrades	Technology	337	339			
PJ6099101	Existing	Deccan International LiveMUM and ADAM	912 & Technology	280	283			
PJPW02147	Existing	DeSear Manor Upgrade	Potable Water Renewal/Replacement	527	577			
PJ6117401	Existing	Design and Construction of StormwaterOperations Facility	Other_Stormwater	664	688			
PJ6116570	Existing	DeSoto Bridge Watermain Replacement	Potable Water Transportation Related	529	638			
PJ6021672	Existing	Downstream Floodway Land Acquisition	Potable Water Supply	527	598			
PJ6093450	Existing	Drain: Rubonia Community Sidewalks -Stormwater	Other_Stormwater	664	670			
PJ6006505	Existing	Duette Preserve - Wetland Mitigation	Preserves	75	91			
PJ6006509	Existing	Duette Preserve Multi-Use Trail	Preserves	75	93			
PJ6104760	Existing	Duette Road Bridge Replacement	Road Improvements	344	448			
PJ6006508	Existing	Duette: Lake Manatee WatershedImprovement Phase 2B	Preserves	75	92			
PJ6006708	Existing	East Bradenton Park - Athletic Fields	Athletic Fields	120	129			
PJ6006709	Existing	East Bradenton Park - Field Lighting	Athletic Fields	120	130			
PJ6006711	Existing	East Bradenton Park - Restrooms	Athletic Fields	120	132			
PJ6006710	Existing	East Bradenton Park - Shade Structure	Athletic Fields	120	131			
PJ6006707	Existing	East Bradenton Park - Splash Pad	Parks & Aquatics	281	325			
PJ6093304	Existing	East County Library	Libraries	68	70		911	
PJ6088502	Existing	Ellenton Emergency Medical ServicesStation 6 Parking	Criminal Justice & Public Safety	280	299			
PJ6088501	Existing	Ellenton Emergency Medical ServicesStation 6 Renovation	Criminal Justice & Public Safety	280	298			
PJ6084570	Existing	Ellenton Gillette - US 301 - Moccasin WallowWater	Potable Water Transportation Related	528	610			
PJ6092660	Existing	Ellenton Gillette Road - Mendoza Road(37th Street East) Intersection Improvements	Intersections	342	361			
PJ6084560	Existing	Ellenton Gillette Road - US 301 to MoccasinWallow Road	Road Improvements	344	433			
PJTP25007	Existing	Elwood Area Loop System - Water Main	Potable Water Renewal/Replacement	527	590			
PJPW02131	Existing	Elwood Booster Pump Station UpgradesPhase 2	Potable Water Renewal/Replacement	527	573			
PJ6097370	Existing	Elwood I Booster Pump Station, Pump 1,6,7Replacement	Potable Water Renewal/Replacement	526	552			
PJ5400016	Existing	Emerson Point Preserve - Boardwalk Repair	Preserves	75	88		912	
PJ6100000	Existing	EMS - AMBUbus Mass Patient EvacuationUnit (Bus Ambulance)	Criminal Justice & Public Safety	280	301			
PJ6083204	Existing	EMS Station Alerting	Criminal Justice & Public Safety	280	297			
PJPW01110	Existing	End of Service Life Distribution LineReplacement	Potable Water Renewal/Replacement	526	567			
PJ6111370	Existing	Erie Rd - 69th St E - Martha Road - PW UtilityRelocations	Potable Water Transportation Related	528	630			
PJ6111380	Existing	Erie Rd - 69th St E - Martha Road - WWUtility Relocations	Wastewater Transportation Related	703	833			
PJWW02034	Existing	Erie Rd - 69th St E - Martha Road - WWUtility Relocations	Wastewater Treatment	704	864			

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PJ6111390	Existing	Erie Rd - 69th St E to Martha Road -Manatee Agricultural Reclaimed System(MARS) Tie-In	Wastewater Master Reuse System	702	802			
PJ6082870	Existing	Erie Rd - Martha Road to US 301 in Parrish -Potable	Potable Water Transportation Related	528	609			
PJ6085590	Existing	Erie Rd - Martha Road to US 301 in Parrish -Reclaim	Wastewater Master Reuse System	702	798			
PJ6094060	Existing	Erie Rd/SR62 at US 301 Parrish	Intersections	342	365		914	
PJ6111360	Existing	Erie Road - 69th St E to Martha Road	Road Improvements	345	464		914	
PJ6108970	Existing	Erie Road - 69th St E/US 301 N-S Phase -Potable	Potable Water Transportation Related	528	628			
PJ6108980	Existing	Erie Road - 69th St E/US 301 N-S Phase -Sewer	Wastewater Transportation Related	703	830			
PJWW01934	Existing	Erie Road - 69th St E/US 301 N-S Phase -Sewer	Wastewater Treatment	704	861			
PJ6108662	Existing	Erie Road - Martha Road to US 301 inParrish	Road Improvements	345	460		914	
PJ6082880	Existing	Erie Road - Martha Road to US 301 inParrish - Sewer	Wastewater Transportation Related	703	815			
PJ6091780	Existing	Erie Road - Martha Road to US 301 inParrish - Sewer	Wastewater Treatment	704	846			
PJ6082860	Existing	Erie Road - US 301 - 69th Street East -North/South Phase	Road Improvements	344	430			
PJ6028271	Existing	Erie Road Major Water Main	Potable Water Distribution	526	531			
PJ6116280	Existing	Factory Shops Apartments - Gravity SewerReroute	Wastewater Transportation Related	703	835			
PJ6105980	Existing	FDOT Force Main Relocate at US 301/I-75	Wastewater Transportation Related	703	824			
PJ6110783	Existing	FDOT Force Main Relocate at US 301/I-75	Wastewater Treatment	704	855			
PJ6099271	Existing	FDOT US 41 Sidewalk, 53rd Ave W to CortezRd Potable Water Relocation - Phase 2	Potable Water Transportation Related	528	618			
PJ6099281	Existing	FDOT US 41 Sidewalk, 53rd Ave W to CortezRd Sewer Replacement- Phase 2	Wastewater Transportation Related	703	823			
PJ6110782	Existing	FDOT US 41 Sidewalk, 53rd Ave W to CortezRd Sewer Replacement- Phase 2	Wastewater Treatment	704	854			
PJ6105970	Existing	FDOT WM Relocate at US301/I75	Potable Water Transportation Related	528	621			
PJ6087004	Existing	Fiber Network Loops Expansion	Technology	337	338			
PJST01955	Existing	Florida Boulevard/Trailer Estates	Other_Stormwater	664	691			
PJ6107000	Existing	Florida Maritime Museum BuildingRenovations	Building and Renovations	30	40			
PJ6005687	Existing	FM Pipe for Redirection of Flow from ColonyCove 6 LS (RTU 522)	Wastewater Collections	700	706			
PJ6097070	Existing	Fogarty's Subdivision 34th, 36th, 37th St Wfrom Manatee Ave to 1st Ave W	Potable Water Renewal/Replacement	526	549			
PJ6041570	Existing	Force Main 11 Replacement 56th St & Holmes Rd Potable	Potable Water Distribution	526	532			
PJ6041587	Existing	Force Main 11 Replacement - 56th St &Holmes Rd	Wastewater Collections	700	708			
PJ6110580	Existing	Force Main 32A Replacement	Wastewater Collections	700	724			
PJ6097880	Existing	Force Main-Lift Station 33A and Lift Station36A FM Replacements	Wastewater Collections	700	713			
PJ6118061	Existing	Fort Hamer Bridge - 4 Lane	Road Improvements	345	469			
PJ6054775	Existing	Fort Hamer Extension - Potable Water	Potable Water Transportation Related	528	607			
PJ6054795	Existing	Fort Hamer Extension - Reclaimed Water	Wastewater Transportation Related	703	812			
PJ6071781	Existing	Fort Hamer Extension - Reclaimed Water	Wastewater Treatment	704	843			
PJ6042371	Existing	Fort Hamer Extension-Wastewater	Wastewater Treatment	704	842			
PJ6054785	Existing	Fort Hamer Extension-Wastewater	Wastewater Transportation Related	703	811			
PJ6118060	Existing	Fort Hamer Road - Moccasin Wallow Road toFort Hamer Bridge - 4 Lane	Road Improvements	345	468			
PJ6054768	Existing	Fort Hamer Road - Project Development &Corridor Study (Rive Isle Run to US 301)	Road Improvements	344	426			
PJ6054767	Existing	Fort Hamer Road - Project Development &Corridor Study (UMRR to Rive Isle Run)	Road Improvements	344	425			
PJ6054765	Existing	Fort Hamer Road Extension	Road Improvements	344	424			
PJ6092270	Existing	Franklin Avenue & US 301 N Loop	Potable Water Renewal/Replacement	526	548			
PJ6081504	Existing	FWC Artificial Reef Grant 2021-2022	Beaches/Waterways	74	82			
PJ6007523	Existing	G.T. Bray Bright Outlook Restroom	Parks & Aquatics	123	233		912	
PJNR02250	Existing	G.T. Bray Little League Fields	Athletic Fields	122	224			
PJ6007525	Existing	G.T. Bray Second Floor Buildout	Building and Renovations	122	231		912	

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PJ6109770	Existing	Gateway East Waterline Replacement	Potable Water Renewal/Replacement	526	558			
PJ6091000	Existing	Gateway Greenway Trail	Parks & Aquatics	74	87			
PJ6061161	Existing	Gateway Greenway Trail - Phase 2	Preserves	75	101			
PJ6113403	Existing	Generator Install at GT Bray AdministrationBuilding	Building and Renovations	30	46			
PJ6113404	Existing	Generator Install at GT Bray Gymnasium	Building and Renovations	30	47			
PJ6113401	Existing	Generator Install at Morgue	Building and Renovations	30	44			
PJ6113402	Existing	Generator Install at Supervisor of Elections	Building and Renovations	30	45			
PJ6113405	Existing	Generator Install at the South County Library	Building and Renovations	30	48			
PJ6114400	Existing	Glenn Creek from 15th/Tropicana to SugarCreek Resort	Other_Stormwater	664	685			
PJ6090960	Existing	Golf Course Rd over Gamble Creek BridgeReplacement	Road Improvements	344	435			
PJ6090991	Existing	Golf Course Road Reclaimed Extension	Wastewater Master Reuse System	702	799			
PJ6054790	Existing	Golf Course Road/Ft Hamer Water MainExtension RC	Wastewater Master Reuse System	702	797			
PJ6042402	Existing	Governor Ron DeSantis Park FloodMitigation	Other_Stormwater	664	668			
PJ6166071	Existing	Gregory Estates Water Main Replacement	Potable Water Renewal/Replacement	526	566			
PJ6098070	Existing	Grove Haven Subdivision - Water	Potable Water Renewal/Replacement	526	553			
PJ6007522	Existing	GT Bray Decking & Subsurface SoilWeakness Remedy	Parks & Aquatics	281	327			
PJ6007521	Existing	GT Bray Dive Well - Learn to Swim Pool	Parks & Aquatics	281	326			
PJ6113504	Existing	GT Bray Park Shade Structure	Athletic Fields	120	142		911	
PJ6039501	Existing	GT Bray Water Facility- New Pump Room	Parks & Aquatics	281	333		911	
PJ6007801	Existing	GTE Building Purchase	Building and Renovations	30	31			
PJPW02155	Existing	Harbor Crest and Stevens Subdivision	Potable Water Renewal/Replacement	527	579			
PJ6104271	Existing	Harbor Hills Force Main Replacement	Wastewater Collections	700	720			
PJ6104270	Existing	Harbor Hills Water Main Replacement	Potable Water Renewal/Replacement	526	556			
PJWW02161	Existing	Harrison Ranch Blvd Main Improvements -RC	Wastewater Master Reuse System	702	806			
PJ6096800	Existing	Hawthorne Park Sediment Basin Installation	Other_Stormwater	664	673			
PJ6097170	Existing	Hazelhurst Subdivision - Water	Potable Water Renewal/Replacement	526	550			
PJ6067406	Existing	Hidden Harbor (Fort Hamer East of NewBridge)	Parks & Aquatics	123	255		912	
PJ6067407	Existing	Hidden Harbor Mitigation Site	Other Natural Resources Category	75	117			
PJST02297	Existing	Holiday Heights Stormwater Improvement	General Govt - SWTIFF	58	63			
PJ6080560	Existing	Honore Ave @ Cooper Creek Blvd	Intersections	342	357		914	
PJ6105070	Existing	Honore Ave at Old Farm Road - Potable	Potable Water Transportation Related	528	620			
PJ6105060	Existing	Honore Avenue at Old Farm RoadIntersection Improvements	Intersections	342	380		914	
PJ6097980	Existing	I-75 Parallel Force Main	Wastewater Collections	700	715			
PJ6106761	Existing	ITS-Fiber 15th St E Segment 2A 63rd Ave Eto 60th Ave Dr E	Other_Transportation	346	516			
PJ6106861	Existing	ITS-Fiber 15th St E Segment 2B 60th Ave Drto 56th Ave Dr E	Other_Transportation	346	518			
PJ6106762	Existing	ITS-Fiber 15th St E Segment 2C 56th Ave DrE to 52nd Ave E	Other_Transportation	346	517			
PJ6031108	Existing	John H Marble - 25 Meter Pool	Parks & Aquatics	281	332			
PJ6031109	Existing	John H Marble Park Pool Pump Room	Parks & Aquatics	123	241			
PJ6031110	Existing	John H Marble Park Restroom	Parks & Aquatics	123	242			
PJ6031103	Existing	John H. Marble Park - Facility Retro FitPhase I	Parks & Aquatics	123	239		912	
PJ6031104	Existing	John H. Marble Park - GymnasiumRemoval/Replacement	Recreational Buildings & Playgrounds	124	268		912	
PJ6031105	Existing	John H. Marble Park - PavilionRemove/Replacement	Recreational Buildings & Playgrounds	124	269		912	
PJ5400017	Existing	John H. Marble Park - Repave Parking Lot	Recreational Buildings & Playgrounds	124	265		912	
PJ6031107	Existing	John H. Marble Park 37th St EWidening/Turn Lane	Parks & Aquatics	123	240			

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PJ6031106	Existing	John H. Marble Splash Pad	Parks & Aquatics	281	331			
PJ6094601	Existing	Johnson Preserve at Braden River RecreationAmenities	Preserves	75	107			
PJ6109360	Existing	Kay Rd over Cypress Strand BridgeReplacement	Road Improvements	345	462		914	
PJWW02164	Existing	Key Royale Force Main Replacement (RTU61)	Wastewater Collections	700	737			
PJ6116903	Existing	King Middle Neighborhood Park - Design	Parks & Aquatics	123	260			
PJ6116901	Existing	King Middle Neighborhood Park - Irrigation	Parks & Aquatics	123	258			
PJ6116905	Existing	King Middle Neighborhood Park - OtherImprovements	Parks & Aquatics	123	262			
PJ6116904	Existing	King Middle Neighborhood Park - Parking Lot	Parks & Aquatics	123	261			
PJ6116902	Existing	King Middle Neighborhood Park - Pavilion	Parks & Aquatics	123	259			
PJ6116900	Existing	King Middle Neighborhood Park -Playground	Parks & Aquatics	123	257			
PJ6116906	Existing	King Middle Neighborhood Park NewPickleball Courts	Parks & Aquatics	123	263	896		
PJ6042401	Existing	Kinnan Park Improvements	Parks & Aquatics	123	251		912	
PJ6071906	Existing	Lake Flores EMS / MSO CombinedSubstation & Ambulance Addition	Criminal Justice & Public Safety	280	295			
PJ6105404	Existing	Lake Manatee Advanced Life Support (ALS) Additional Ambulance	Criminal Justice & Public Safety	280	306			
PJ6108870	Existing	Lake Manatee Dam Repairs Phase 2	Potable Water Supply	527	600			
PJPW02251	Existing	Lake Manatee Dam Spillway Replacement Project	Potable Water Supply	527	602			
PJ6117900	Existing	Lake Manatee EMS Base - Building	Criminal Justice & Public Safety	280	308			
PJ6117901	Existing	Lake Manatee EMS Base - Parking	Criminal Justice & Public Safety	280	309			
PJ6117902	Existing	Lake Manatee EMS Base - Sidewalk	Criminal Justice & Public Safety	280	310			
PJ6050470	Existing	Lake Manatee Ultra Filtration Membraneprocess Upgrade	Potable Water Treatment	529	646			
PJ6108871	Existing	Lake Manatee Ultra Filtration MembraneProcess Upgrade Phase II	Potable Water Treatment	529	647			
PJ6021670	Existing	Lake Manatee Watershed Land Purchases	Potable Water Supply	527	597			
PJPW02282	Existing	Lake Manatee WTP D Basin Addition	Potable Water Supply	527	603			
PJTP25041	Existing	Lakewood Ranch Blvd - SR 70 to SR 64 -Inside Lanes Pavement Reconstruction	Road Improvements	345	474		914	
PJ6102961	Existing	Lakewood Ranch Blvd - SR 70 to UniversityParkway - Pavement Reconstruction	Road Improvements	344	447			
PJ6099760	Existing	Lakewood Ranch Blvd at Clubhouse Dr-Traffic signal and Intersection Imprv	Intersections	342	369		914	
PJTR02281	Existing	Lakewood Ranch Blvd at East Manatee FireDistrict Station 1	Intersections	343	407			
PJ6099763	Existing	Lakewood Ranch Blvd at East Manatee FireDistrict Station 1 Emergency Signal	Intersections	342	372			
PJ6099762	Existing	Lakewood Ranch Blvd at Gatewood DrIntersection Improvements	Intersections	342	371			
PJ6099764	Existing	Lakewood Ranch Blvd at Portal CrossingIntersection Improvements	Intersections	342	373			
PJ6099761	Existing	Lakewood Ranch Blvd at Wood Fern TrailIntersection Improvements	Intersections	342	370			
PJTR02283	Existing	Lakewood Ranch Boulevard at GatewoodDrive - Roundabout	Intersections	343	408			
PJTR02284	Existing	Lakewood Ranch Boulevard at PortalCrossing - Mast Arm	Intersections	343	409			
PJ6102960	Existing	Lakewood Ranch Boulevard at Water LilyWay/Balmoral Woods Dr - Traffic Signal andIntersection Imprv	Intersections	342	378			
PJ6099765	Existing	Lakewood Ranch Boulevard at WoodfernTrail - Roundabout	Intersections	342	374			
PJTR02241	Existing	Lakewood Ranch Boulevard Phase 1 - S ofSR 70 to Bullrush Terrace	Road Improvements	345	483			
PJNR01492	Existing	Lakewood Ranch Park - Destinationplayground	Recreational Buildings & Playgrounds	124	277			
PJTP25051	Existing	Lakewood Ranch Park -2 Synthetic TurfFields	Athletic Fields	122	229			
PJ6108400	Existing	Lakewood Ranch Park DrainageImprovements	Other_Stormwater	664	677	897, 900		
PJNR01778	Existing	Lakewood Ranch Park Improvements	Parks & Aquatics	123	264			
PJ6113506	Existing	Lakewood Ranch Park Shade Structure	Athletic Fields	120	144		911	
PJNR02265	Existing	Lakewood Ranch Parking Expansion	Athletic Fields	122	226			
PJ6053913	Existing	Land Acquisition - Countywide	Road Improvements	344	423			
PJ6117400	Existing	Land for Stormwater Operations Facility	Other_Stormwater	664	687			

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PJ6112302	Existing	Landfill Fuel Tank Solid Waste	Other_Transportation	346	519			
PJ6008602	Existing	Landfill Roadway Improvements	Other_Solid Waste	657	659			
PJ6116671	Existing	Laurel Park Water Main Replacement	Potable Water Renewal/Replacement	526	565			
PJ5400019	Existing	Leffis Key Preserve - Boardwalk Repair &Replacement	Preserves	75	90		912	
PJ6107561	Existing	Lena Road - SR 70 to SR 64	Road Improvements	344	452			
PJ6008208	Existing	Lena Road Stage II Gas Expansion Phase III	Other_Solid Waste	657	658			
PJSW02170	Existing	Lena Road Stage II Gas Expansion Phase IV	Other_Solid Waste	657	661			
PJ6100880	Existing	Lift Station 14-A Force Main Replacementand Extension	Wastewater Collections	700	716			
PJ6045381	Existing	Lift Station 15A and Palm Aire 6 Force MainReplacements	Wastewater Collections	700	709			
PJ6089783	Existing	Lift Station 29A (RTU 129) Relocation	Wastewater Lift Stations	701	767			
PJ6097881	Existing	Lift Station 6A and 7A Force MainReplacements and Lift Station 6A WetwellExpansion	Wastewater Collections	700	714			
PJ6089782	Existing	Lift Station 9D (RTU 226) Rehabilitation	Wastewater Lift Stations	701	766			
PJ6074081	Existing	Lift Station and Force Main 9ARehabilitation	Wastewater Lift Stations	701	765			
PJ6017985	Existing	Lift Station RTU # 390 Summerfield VillagePermanent Generator	Wastewater Lift Stations	701	757			
PJTP25026	Existing	Lift Station RTU #104 EL Conquistador 1Permanent Generator	Wastewater Lift Stations	702	787			
PJTP25028	Existing	Lift Station RTU #218 15D PermanentGenerator	Wastewater Lift Stations	702	788			
PJ6017986	Existing	Lift Station RTU #550 N4B PermanentGenerator	Wastewater Lift Stations	701	758			
PJ6097882	Existing	Lift Stations 33A, 36A and Bayshore on theLakes Improvements	Wastewater Lift Stations	701	775			
PJ6023508	Existing	Lincoln Park Improvements - Amenities	Athletic Fields	120	133		911	
PJ6023511	Existing	Lincoln Park Improvements - Bleachers	Athletic Fields	120	136		911	
PJ6023509	Existing	Lincoln Park Improvements - Press Box	Athletic Fields	120	134		911	
PJ6023510	Existing	Lincoln Park Improvements - Restrooms	Athletic Fields	120	135		911	
PJ6023512	Existing	Lincoln Park Parking Improvements	Athletic Fields	120	137			
PJ6023513	Existing	Lincoln Park Pedestrian Bridge	Road Improvements	344	415			
PJ6023514	Existing	Lincoln Park Splash Pad Phase II - Features	Parks & Aquatics	281	328		911	
PJ6023516	Existing	Lincoln Park Splash Pad Phase II - Lighting	Parks & Aquatics	281	330		911	
PJ6023515	Existing	Lincoln Park Splash Pad Phase II - ShadeStructures	Parks & Aquatics	281	329		911	
PJTP25050	Existing	Lincoln Park Synthetic Turf	Athletic Fields	122	228			
PJWW01257	Existing	Line Extension and Participation	Wastewater Growth Related	701	752			
PJ6053920	Existing	Living Lab at Geraldson Farm -Demonstration Area	Preserves	75	95		912	
PJ6053922	Existing	Living Lab at Geraldson Farm- Barn	Preserves	75	97		912	
PJ6053924	Existing	Living Lab at Geraldson Farm- CommunityGarden	Preserves	75	99		912	
PJ6053923	Existing	Living Lab at Geraldson Farm- FencePasture	Preserves	75	98		912	
PJ6053925	Existing	Living Lab at Geraldson Farm- Pavilion	Preserves	75	100		912	
PJ6053921	Existing	Living Lab at Geraldson Farm- Trail	Preserves	75	96		912	
PJ6107970	Existing	Lockwood Ridge Rd - 56th Ave Terr E -Universi Pkwy Rebase & Resurfacing -Potable Water	Potable Water Transportation Related	528	627			
PJ6099861	Existing	Lockwood Ridge Road at 61st Ave EIntersection Improvements	Intersections	342	376			
PJ6099860	Existing	Lockwood Ridge Road at Shopping CenterEntrance - Traffic Signal	Intersections	342	375			
PJ6099870	Existing	Lockwood Ridge Road at Shopping CenterEntrance Intersection Improvements -Potable Water	Potable Water Transportation Related	528	619			
PJ6107960	Existing	Lockwood Ridge Road Rebase andResurfacing- 56th Ave Ter E - UniversityParkway	Road Improvements	345	456			
PJ6003419	Existing	Longboat Pass Jetty Rehabilitation	Beaches/Waterways	74	81			
PJTR02243	Existing	Lorraine Rd Phase 1 - from S of SR 70 toHidden River Trail	Road Improvements	345	484		914	
PJTR02244	Existing	Lorraine Rd Phase 2 - from Hidden RiverTrail to 1 mile N of University Pkwy	Road Improvements	345	485		914	
PJ6107660	Existing	Lorraine Road - SR 64 to 59th Ave E	Road Improvements	344	453			

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PJ6093315	Existing	LWR Branch Library 2nd Floor Build Out	Libraries	68	71			
PJTP25032	Existing	Malachite Rd at New Haven Blvd-CentralPark Blvd Intersection Improvements	Intersections	343	400			
PJ6118100	Existing	Manatee County Central Jail Dog Kennel	Criminal Justice & Public Safety	280	311			
PJ6117100	Existing	Manatee County Mosquito District FacilityProperty Purchase for MCSO	Law Enforcement	281	321			
PJ6117791	Existing	Manatee County Public Library System Book Mobile	Libraries	68	72			
PJ5400049	Existing	Manatee Search & Rescue Boat Storage atFort Hamer	Criminal Justice & Public Safety	280	290		911	
PJ6101180	Existing	Manatee Woods Inflow and Anna MariaInfiltration Repairs	Wastewater Collections	700	719			
PJWW02248	Existing	Master Lift Station #5 Generator Upgrade	Wastewater Lift Stations	702	794			
PJWW02165	Existing	Master Lift Station #5 Upgrade	Wastewater Lift Stations	702	793			
PJWW02027	Existing	Master Lift Station 1D Upgrade	Wastewater Lift Stations	702	791			
PJWW02025	Existing	Master Lift Station Crane Installation Project	Wastewater Lift Stations	702	789			
PJWW02249	Existing	Master Lift Station# 39A Upgrade	Wastewater Lift Stations	702	795			
PJ6106501	Existing	MCSO - Fleet Facility	Law Enforcement	281	318		911	
PJ6093311	Existing	MCSO - District 5 Substation at Premier	Law Enforcement	281	317		911	
PJ6005233	Existing	MCSO - Jail - New Medical Wing	Criminal Justice & Public Safety	280	292		911	
PJ6005231	Existing	MCSO - Jail - Replacement of Fan Coil Units	Criminal Justice & Public Safety	280	291		911	
PJ6108500	Existing	MCSO - New Property Evidence Building	Law Enforcement	281	320		911	
PJ6106400	Existing	Meadors Subdivision/Pennsylvania AvenueFlow Diversion	Other_Stormwater	664	676			
PJ6107260	Existing	Memphis Neighborhood Sidewalks	Sidewalks	346	504		914	
PJ6118270	Existing	Memphis Neighborhood Sidewalks Improvements - Potable Water	Potable Water Transportation Related	529	641			
PJ6118280	Existing	Memphis Neighborhood Sidewalks Improvements - Wastewater	Wastewater Transportation Related	703	836			
PJ6061082	Existing	Memphis Road Lift Station RTU 534	Wastewater Lift Stations	701	763			
PJ6022386	Existing	Missionary Village Lift Station Rehabilitation	Wastewater Lift Stations	701	759			
PJ6100980	Existing	MLS #5 Force Main Extension to MLS 1-M	Wastewater Collections	700	717	902		
PJ6101680	Existing	MLS 12A Pumps & Variable Frequency DriveReplacement	Wastewater Lift Stations	701	780			
PJWW02026	Existing	MLS 13A Pumps and VFDs Replacement	Wastewater Lift Stations	702	790			
PJ6097483	Existing	MLS 1D Electrical Rehab	Wastewater Lift Stations	701	771			
PJWW01924	Existing	MLS 1-D, 27-A, and 13-A Inflow andInfiltration Improvements	Wastewater Collections	700	726			
PJWW02028	Existing	MLS 1M Pumps and Variable FrequencyDrives Replacement	Wastewater Lift Stations	702	792			
PJ6101080	Existing	MLS 203 (1-M) Infiltration & Inflow Study	Wastewater Collections	700	718			
PJ6097480	Existing	MLS 27A Pumps and Variable FrequencyDrive Replacement	Wastewater Lift Stations	701	768			
PJ6017983	Existing	MLS 39A Emergency GeneratorReplacement	Wastewater Lift Stations	701	755			
PJ6017982	Existing	MLS 39A Pumps & Variable Frequency DriveReplacement	Wastewater Lift Stations	701	754			
PJ6097482	Existing	MLS 5 Electrical Rehabilitation	Wastewater Lift Stations	701	770			
PJ6097581	Existing	MLS Lakewood Ranch Emergency GeneratorReplacement	Wastewater Lift Stations	701	774			
PJ6097580	Existing	MLS Lakewood Ranch Wet WellRehabilitation	Wastewater Lift Stations	701	773			
PJ6022389	Existing	MLS N1-B Motor Control Center Rehab	Wastewater Lift Stations	701	762			
PJ6022388	Existing	MLS N1-B Pumps & Variable Frequency DrReplacement & Wet Well Rehab	Wastewater Lift Stations	701	761			
PJWW02018	Existing	MLS Parrish, N1B, and Artisan Lake Inflowand Infiltration Improvements	Wastewater Collections	700	727			
PJ6105660	Existing	Moccasin Wallow EMS Station - Road	Road Improvements	344	451			
PJ6071907	Existing	Moccasin Wallow Extension EMS / MSOCombined Substation & Ambulance Addition	Criminal Justice & Public Safety	280	296			
PJ6066181	Existing	Moccasin Wallow Force Main Extension from Bud Rhoden Road to Artisan Lakes MLS	Wastewater Growth Related	701	742			
PJ6093961	Existing	Moccasin Wallow Rd - Gillet Dr to Buffalo RdShared Use Path	Sidewalks	346	500		914	
PJ6105600	Existing	Moccasin Wallow Rd EMS Station wAmbulance	Criminal Justice & Public Safety	280	307		911	

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PJ6071280	Existing	Moccasin Wallow Rd from I-75 to 115 Ave E -Wastewater	Wastewater Transportation Related	703	814			
PJ6083481	Existing	Moccasin Wallow Rd from I-75 to 115 Ave E -Wastewater	Wastewater Treatment	704	845			
PJ6113390	Existing	Moccasin Wallow Rd Segment 1 US 301 to 115th Ave. E. Reclaimed	Wastewater Growth Related	701	745			
PJ6113370	Existing	Moccasin Wallow Rd Segment 1 - US 301 to115th Avenue E. Potable Water	Potable Water Transportation Related	528	634			
PJ6113391	Existing	Moccasin Wallow Rd Segment 2 115th Ave E to Summerwood Reclaimed	Wastewater Growth Related	701	746			
PJ6113371	Existing	Moccasin Wallow Rd Segment 2 - 115th Ave.East to Summerwood Potable Water	Potable Water Transportation Related	528	635			
PJ6113372	Existing	Moccasin Wallow Rd Segment 3 -Summerwood to Buffalo Road Potable Water	Potable Water Transportation Related	528	636			
PJ6113392	Existing	Moccasin Wallow Rd Segment 3 Summerwood to Buffalo Road Reclaimed	Wastewater Growth Related	701	747			
PJ6066180	Existing	Moccasin Wallow Road - 12 inch Force MainExtension	Wastewater Transportation Related	703	813			
PJ6083381	Existing	Moccasin Wallow Road - 12 inch Force MainExtension	Wastewater Treatment	704	844			
PJ6071262	Existing	Moccasin Wallow Road - I-75 - 115th Ave E(Segment 2 & 3)	Road Improvements	344	428			
PJ6071261	Existing	Moccasin Wallow Road - Segment 1 - FromUS 301 to 115th Avenue East - East of I-75(50% Match)	Road Improvements	344	427		914	
PJ6115660	Existing	Moccasin Wallow Road - Segment 3	Road Improvements	345	467		914	
PJ6092560	Existing	Moccasin Wallow Road - US 41 to GatewayBoulevard	Road Improvements	344	436		914	
PJ6092591	Existing	Moccasin Wallow Road from Buffalo Road toGillet Drive - Reclaimed Water MainExtension	Wastewater Master Reuse System	702	800			
PJ6092570	Existing	Moccasin Wallow Road from US 41 to Westof I-75- Potable Water	Potable Water Transportation Related	528	612			
PJ6092590	Existing	Moccasin Wallow Road from US 41 to Westof I-75- Reclaim Water	Wastewater Transportation Related	703	818			
PJ6110180	Existing	Moccasin Wallow Road from US 41 to Westof I-75- Reclaim Water	Wastewater Treatment	704	849			
PJ6071263	Existing	Moccasin Wallow Road Segment 5	Road Improvements	344	429			
PJ6101900	Existing	Mockingbird Hill/Samoset CanalImprovements at 27th St E/34th Ave. E	Other_Stormwater	664	674			
PJPW02262	Existing	Morgan Johnson Rd to 40th Ave E - 36"PCCP Replacement	Potable Water Renewal/Replacement	527	581			
PJ6117103	Existing	Mosquito Building Renovation - Garage	Law Enforcement	281	324		911	
PJ6117101	Existing	Mosquito Building Renovation - Laboratoryand Administration	Law Enforcement	281	322		911	
PJ6117102	Existing	Mosquito Building Renovation - Morgue	Law Enforcement	281	323		911	
PJ5400048	Existing	MSO Boat Storage Building at Fort Hamer	Law Enforcement	281	316		911	
PJ5400047	Existing	MSO Desoto Roof Replacement	Criminal Justice & Public Safety	280	289		911	
PJ6106502	Existing	MSO Fleet Facility Fuel Site	Law Enforcement	281	319		911	
PJ6106900	Existing	MSO Juvenile Justice Building Purchase	Building and Renovations	30	39			
PJ6111881	Existing	N1C Upgrade to a MLS & Reroute TidevueFM flows to N1C Gravity Main	Wastewater Lift Stations	702	784			
PJ6112880	Existing	Nancy Gamble Lane Force Main Extension	Wastewater Collections	700	725			
PJ6069902	Existing	New County Parking Garage	Building and Renovations	30	33			
PJ6118934	Existing	New Field Lighting Blackstone Park - Soccer Field #3	Athletic Fields	121	179			
PJ6118970	Existing	New Field Lighting Greenbrook Park - SoccerField #1	Athletic Fields	122	215			
PJ6118971	Existing	New Field Lighting Greenbrook Park - SoccerField #2	Athletic Fields	122	216			
PJ6118972	Existing	New Field Lighting Greenbrook Park - SoccerField #3	Athletic Fields	122	217			
PJ6118945	Existing	New Field Lighting GT Bray Park -Multipurpose Field	Athletic Fields	121	190			
PJ6118969	Existing	New Field Lighting Lakewood Ranch Park -Multipurpose Field #10	Athletic Fields	122	214			
PJ6118967	Existing	New Field Lighting Lakewood Ranch Park -Soccer Field #7	Athletic Fields	122	212			
PJ6118968	Existing	New Field Lighting Lakewood Ranch Park -Soccer Field #8	Athletic Fields	122	213			
PJ6118973	Existing	New Field Lighting Premier Sports Campus -Soccer Field #1	Athletic Fields	122	218			
PJ6118977	Existing	New Field Lighting Premier Sports Campus -Soccer Field #12	Athletic Fields	122	222			
PJ6118978	Existing	New Field Lighting Premier Sports Campus -Soccer Field #17	Athletic Fields	122	223			
PJ6118974	Existing	New Field Lighting Premier Sports Campus -Soccer Field #2	Athletic Fields	122	219			
PJ6118975	Existing	New Field Lighting Premier Sports Campus -Soccer Field #9A	Athletic Fields	122	220			

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PJ6118976	Existing	New Field Lighting Premier Sports Campus -Soccer Field #9B	Athletic Fields	122	221			
PJSW02156	Existing	New Landfill Site Purchase	Other_Solid Waste	657	660			
PJ6106600	Existing	New Memphis Indigent Cemetery	Building and Renovations	30	38			
PJ6099100	Existing	Next Generation 911	911 & Technology	280	282		911	
PJ6105300	Existing	North County EMS Base Station	Criminal Justice & Public Safety	280	302			
PJ6045301	Existing	North Palm Aire Community Stormwater PipeRehabilitation	Other_Stormwater	664	669			
PJ6115480	Existing	North Rye Road at Golf Course Rd Sewer	Wastewater Growth Related	701	751			
PJ6104280	Existing	North Service Area Force MainReplacements	Wastewater Collections	700	721			
PJ6110970	Existing	Northwest Booster Pump Station Upgrades	Potable Water Renewal/Replacement	526	561			
PJTP25008	Existing	Oak Terrace Subdivision - WM Replacements	Potable Water Renewal/Replacement	527	591			
PJPW02149	Existing	Oakwood Subdivision Upgrade	Potable Water Renewal/Replacement	527	578			
PJTP25009	Existing	Palm Acres WM Replacement	Potable Water Renewal/Replacement	527	592			
PJTP25019	Existing	Palm Aire Stormwater Pipe Replacementand Rehabilitation	Other_Stormwater	664	694			
PJ6080160	Existing	Palma Sola - 34th Ave W - 27th Ave W	Sidewalks	346	497		914	
PJST02298	Existing	Palma Sola Boulevard StormwaterImprovement (Senrab Dr)	General Govt - SWTIFF	58	64			
PJ6053370	Existing	Palma Sola Subdivision Water LineImprovements	Potable Water Renewal/Replacement	526	544			
PJPW02013	Existing	Palmetto Grove and Garden	Potable Water Renewal/Replacement	526	571			
PJ6113406	Existing	Palmetto Library - Generator Installation	Building and Renovations	30	49			
PJ6091870	Existing	Palmetto Point Water Main Replacement	Potable Water Renewal/Replacement	526	547			
PJ6105401	Existing	Parrish Ambulance	Criminal Justice & Public Safety	280	303			
PJ6105800	Existing	Parrish Community Park	Parks & Aquatics	123	256		912	
PJ6108700	Existing	Pat Glass Chambers Audio/Video Upgrade	Building and Renovations	30	41			
PJTP25010	Existing	Peacock Subdivision WM Upgrade	Potable Water Renewal/Replacement	527	593			
PJ6118600	Existing	Pearce Drain Innovative Water QualityTechnology Testing	Other_Stormwater	664	690			
PJ6115800	Existing	Pearce Drain Watershed Flood Mitigation(6525 33rd Street East)	General Govt - SWTIFF	58	61			
PJ6111201	Existing	Peninsula Bay Boat Ramp	Boat Ramps	74	84		912	
PJWW02166	Existing	Perico Island Force Main Replacement (RTU207)	Wastewater Collections	700	738			
PJ6071302	Existing	Perico Preserve Seagrass Mitigation Area	Preserves	75	103			
PJST02300	Existing	Pic-Town Stormwater Pipe & DrainageRehabilitation	General Govt - SWTIFF	58	65			
PJ6107400	Existing	Piney Point Deep Injection Well	General Government	30	53			
PJ6107480	Existing	Piney Point Deep Injection Well Pretreatment Facility	General Government	30	54			
PJ6109060	Existing	Player's Drive at Lorraine Road IntersectionImprovements and ATMS	Intersections	343	386			
PJ6096000	Existing	Polynesian Village Discharge to PittsburgDrain	Other_Stormwater	664	672			
PJ6110380	Existing	Pope Road Master Lift Station Rehabilitation	Wastewater Lift Stations	701	782			
PJ6104660	Existing	Port Harbour Parkway at Kay RoadIntersection Improvements	Intersections	342	379			
PJTP25038	Existing	Port Harbour Pkwy - Kay Rd to Golden Harbour Trl - Pavement Reconstruction	Road Improvements	345	472		914	
PJTP25011	Existing	Port Manatee Berth 6 - WM Replacement	Potable Water Renewal/Replacement	527	594			
PJ6081102	Existing	Portosueno Park North Seawall - West of Weir	Parks & Aquatics	74	86			
PJ6107161	Existing	Post Boulevard at 59th Ave E IntersectionImprovements	Intersections	343	382			
PJPW01351	Existing	Potable Transportation Related	Potable Water Transportation Related	529	642			
PJPW02295	Existing	Potable Water Aquifer Storage & Recovery (ASR) Expansion	Potable Water Supply	527	604			
PJPW01220	Existing	Potable Water Line Extensions & Participation Agreements	Potable Water Distribution	526	537			
PJ6093314	Existing	Premier Boulevard Entrance Road	General Government	30	52			
PJ6112303	Existing	Premier Fuel Site	Other_Transportation	346	520			

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PJ6093312	Existing	Premier Generator Installation	Building and Renovations	30	35			
PJ6093301	Existing	Premier Sports and County Service Center &Improvements	Recreational Buildings & Playgrounds	124	271			
PJ6093310	Existing	Premier Sports Campus - Locker Rooms	Recreational Buildings & Playgrounds	124	276			
PJ6093309	Existing	Premier Sports Campus Stadium Parking	Recreational Buildings & Playgrounds	124	275			
PJ6093306	Existing	Premier Sports Complex - Pickleball/RacketCenter	Recreational Buildings & Playgrounds	124	274			
PJ6093305	Existing	Premier Sports Complex - Remote Parking -Parks	Recreational Buildings & Playgrounds	124	273			
PJ6093307	Existing	Premier Sports Complex Swimming Pool	Parks & Aquatics	281	335			
PJ6093313	Existing	Premier Sports Complex Two Synthetic TurfFields	Athletic Fields	120	138			
PJ6093308	Existing	Premier Sports Maintenance Building	Building and Renovations	30	34			
PJ6093302	Existing	Premier Sports Soccer Multi PurposeBuilding	Recreational Buildings & Playgrounds	124	272			
PJWW02019	Existing	Priority Group 2-B Gravity Sewer	Wastewater Collections	700	728			
PJWW02020	Existing	Priority Group 2-C and 2-E Gravity Sewer	Wastewater Collections	700	729			
PJWW02021	Existing	Priority Group 2-D Gravity Sewer	Wastewater Collections	700	730			
PJ6089784	Existing	Priority Group 2-F Gravity Sewer	Wastewater Collections	700	711			
PJ6105402	Existing	PSD - Additional Ambulance I	Criminal Justice & Public Safety	280	304		911	
PJ6105403	Existing	PSD - Additional Ambulance II - ALS	Criminal Justice & Public Safety	280	305		911	
PJTP25056	Existing	PSD Additional 24 Hour Ambulance -Duette	Criminal Justice & Public Safety	280	315			
PJTP25054	Existing	PSD Downtown EMS Base /CommunityParamedicine/Medical Examiner/WIC/CatTown Parking Renovation	Criminal Justice & Public Safety	280	314			
PJ6117300	Existing	PSD Emergency Medical Services LogisticsFacility	Building and Renovations	280	288			
PJ6071904	Existing	PSD South County EMS/MSO CombinedSubstation	Criminal Justice & Public Safety	280	293			
PJ6117200	Existing	PSD Special Needs Shelter Generator	Building and Renovations	280	287			
PJPS01876	Existing	Public Safety Complex Parking Expansion	Criminal Justice & Public Safety	280	313		911	
PJTR02290	Existing	Rangeland Parkway at Post Boulevard - MastArm	Intersections	343	413			
PJ6093862	Existing	Rangeland Pkwy at New Haven BlvdIntersection Improvements	Intersections	342	363			
PJ6093863	Existing	Rangeland Pkwy at Post Blvd IntersectionImprovements	Intersections	342	364			
PJ6093861	Existing	Rangeland Pkwy at Uihlein Rd IntersectionImprovements	Intersections	342	362			
PJST01957	Existing	Rattlesnake Slough Regional Storage	Other_Stormwater	664	692			
PJTP25020	Existing	Rattlesnake Sough Channel Improvements	Other_Stormwater	664	695			
PJ6110490	Existing	Reclaimed Water Pipeline Extension to ElConquistador Parkway	Wastewater Master Reuse System	702	801			
PJ6098700	Existing	Relocation of EMS Station 10	Criminal Justice & Public Safety	280	300			
PJ6077501	Existing	Replacement of Banner CustomerInformation & Billing System	Potable Water Renewal/Replacement	526	545			
PJ6118926	Existing	Retrofit Lighting Blackstone Park - LittleLeague Field #1	Athletic Fields	121	171			
PJ6118927	Existing	Retrofit Lighting Blackstone Park - LittleLeague Field #2	Athletic Fields	121	172			
PJ6118928	Existing	Retrofit Lighting Blackstone Park - LittleLeague Field #3	Athletic Fields	121	173			
PJ6118932	Existing	Retrofit Lighting Blackstone Park - SoccerField #1	Athletic Fields	121	177			
PJ6118933	Existing	Retrofit Lighting Blackstone Park - SoccerField #2	Athletic Fields	121	178			
PJ6118929	Existing	Retrofit Lighting Blackstone Park - SoftballField #1	Athletic Fields	121	174			
PJ6118930	Existing	Retrofit Lighting Blackstone Park - SoftballField #2	Athletic Fields	121	175			
PJ6118931	Existing	Retrofit Lighting Blackstone Park - SoftballField #3	Athletic Fields	121	176			
PJ6118924	Existing	Retrofit Lighting Braden River Park - BigBaseball Field #6	Athletic Fields	121	169			
PJ6118925	Existing	Retrofit Lighting Braden River Park - BigBaseball Field #7	Athletic Fields	121	170			
PJ6118919	Existing	Retrofit Lighting Braden River Park - LittleLeague Field #1	Athletic Fields	120	164			
PJ6118920	Existing	Retrofit Lighting Braden River Park - LittleLeague Field #2	Athletic Fields	120	165			
PJ6118921	Existing	Retrofit Lighting Braden River Park - LittleLeague Field #3	Athletic Fields	120	166			

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PJ6118922	Existing	Retrofit Lighting Braden River Park - LittleLeague Field #4	Athletic Fields	121	167			
PJ6118923	Existing	Retrofit Lighting Braden River Park - LittleLeague Field #5	Athletic Fields	121	168			
PJ6118916	Existing	Retrofit Lighting Braden River Park - SoccerField #1	Athletic Fields	120	161			
PJ6118917	Existing	Retrofit Lighting Braden River Park - SoccerField #2	Athletic Fields	120	162			
PJ6118918	Existing	Retrofit Lighting Braden River Park - SoccerField #3	Athletic Fields	120	163			
PJ6118950	Existing	Retrofit Lighting Buffalo Creek Park - BigBaseball Field #5	Athletic Fields	121	195			
PJ6118951	Existing	Retrofit Lighting Buffalo Creek Park - FootballField #1	Athletic Fields	121	196			
PJ6118946	Existing	Retrofit Lighting Buffalo Creek Park - LittleLeague Field #1	Athletic Fields	121	191			
PJ6118947	Existing	Retrofit Lighting Buffalo Creek Park - LittleLeague Field #2	Athletic Fields	121	192			
PJ6118948	Existing	Retrofit Lighting Buffalo Creek Park - LittleLeague Field #3	Athletic Fields	121	193			
PJ6118949	Existing	Retrofit Lighting Buffalo Creek Park - LittleLeague Field #4	Athletic Fields	121	194			
PJ6118952	Existing	Retrofit Lighting Buffalo Creek Park - SoccerField #1	Athletic Fields	121	197			
PJ6118953	Existing	Retrofit Lighting Buffalo Creek Park - SoccerField #2	Athletic Fields	121	198			
PJ6118944	Existing	Retrofit Lighting GT Bray Park - Big BaseballField #4	Athletic Fields	121	189			
PJ6118941	Existing	Retrofit Lighting GT Bray Park - Little LeagueField #1	Athletic Fields	121	186			
PJ6118942	Existing	Retrofit Lighting GT Bray Park - Little LeagueField #2	Athletic Fields	121	187			
PJ6118943	Existing	Retrofit Lighting GT Bray Park - Little LeagueField #3	Athletic Fields	121	188			
PJ6118935	Existing	Retrofit Lighting GT Bray Park - Soccer Field#1	Athletic Fields	121	180			
PJ6118936	Existing	Retrofit Lighting GT Bray Park - Soccer Field#2	Athletic Fields	121	181			
PJ6118937	Existing	Retrofit lighting GT Bray Park - Softball Field#1	Athletic Fields	121	182			
PJ6118938	Existing	Retrofit lighting GT Bray Park - Softball Field#2	Athletic Fields	121	183			
PJ6118939	Existing	Retrofit Lighting GT Bray Park - SoftballField #3	Athletic Fields	121	184			
PJ6118940	Existing	Retrofit Lighting GT Bray Park - SoftballField #4	Athletic Fields	121	185			
PJ6118907	Existing	Retrofit Lighting Lakewood Ranch Park -Softball Field #2	Athletic Fields	120	152			
PJ6118904	Existing	Retrofit Lighting Lakewood Ranch Park - BigBaseball Field #1	Athletic Fields	120	149			
PJ6118905	Existing	Retrofit Lighting Lakewood Ranch Park - BigBaseball Field #2	Athletic Fields	120	150			
PJ6118910	Existing	Retrofit Lighting Lakewood Ranch Park -Football Field	Athletic Fields	120	155			
PJ6118900	Existing	Retrofit Lighting Lakewood Ranch Park -Little League Field #1	Athletic Fields	120	145			
PJ6118901	Existing	Retrofit Lighting Lakewood Ranch Park -Little League Field #2	Athletic Fields	120	146			
PJ6118902	Existing	Retrofit Lighting Lakewood Ranch Park -Little League Field #3	Athletic Fields	120	147			
PJ6118903	Existing	Retrofit Lighting Lakewood Ranch Park -Little League Field #4	Athletic Fields	120	148			
PJ6118911	Existing	Retrofit Lighting Lakewood Ranch Park -Soccer Field #1	Athletic Fields	120	156			
PJ6118912	Existing	Retrofit Lighting Lakewood Ranch Park -Soccer Field #2	Athletic Fields	120	157			
PJ6118913	Existing	Retrofit Lighting Lakewood Ranch Park -Soccer Field #3	Athletic Fields	120	158			
PJ6118914	Existing	Retrofit Lighting Lakewood Ranch Park -Soccer Field #4	Athletic Fields	120	159			
PJ6118915	Existing	Retrofit Lighting Lakewood Ranch Park -Soccer Field #9	Athletic Fields	120	160			
PJ6118906	Existing	Retrofit Lighting Lakewood Ranch Park -Softball Field #1	Athletic Fields	120	151			
PJ6118908	Existing	Retrofit Lighting Lakewood Ranch Park -Softball Field #3	Athletic Fields	120	153			
PJ6118909	Existing	Retrofit Lighting Lakewood Ranch Park -Softball Field #4	Athletic Fields	120	154			
PJ6118955	Existing	Retrofit Lighting Lincoln Park - Football Field	Athletic Fields	121	200			
PJ6118954	Existing	Retrofit Lighting Lincoln Park - Soccer Field	Athletic Fields	121	199			
PJ6118959	Existing	Retrofit Lighting Palma Sola Park - BigBaseball Field #4	Athletic Fields	122	204			
PJ6118956	Existing	Retrofit Lighting Palma Sola Park - SoftballField #1	Athletic Fields	121	201			
PJ6118957	Existing	Retrofit Lighting Palma Sola Park - SoftballField #2	Athletic Fields	122	202			

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PJ6118958	Existing	Retrofit Lighting Palma Sola Park -Football/Soccer Field	Athletic Fields	122	203			
PJ6118965	Existing	Retrofit Lighting Premier Sports Campus -Soccer Field #10	Athletic Fields	122	210			
PJ6118966	Existing	Retrofit Lighting Premier Sports Campus -Soccer Field #11	Athletic Fields	122	211			
PJ6118960	Existing	Retrofit Lighting Premier Sports Campus -Soccer Field #3	Athletic Fields	122	205			
PJ6118961	Existing	Retrofit lighting Premier Sports Campus -Soccer Field #4	Athletic Fields	122	206			
PJ6118962	Existing	Retrofit lighting Premier Sports Campus -Soccer Field #5	Athletic Fields	122	207			
PJ6118963	Existing	Retrofit lighting Premier Sports Campus -Soccer Field #7	Athletic Fields	122	208			
PJ6118964	Existing	Retrofit Lighting Premier Sports Campus -Soccer Field #8	Athletic Fields	122	209			
PJTP25021	Existing	River Club Stormwater Pipe Replacementand Rehabilitation	Other_Stormwater	664	696			
PJ6103101	Existing	Road for Utilities Administration Building	Potable Water Renewal/Replacement	526	554			
PJ5400018	Existing	Robinson Preserve - Boardwalk Repair &Replacement	Preserves	75	89		912	
PJ6085219	Existing	Robinson Preserve Coastal HabitatRestoration	Preserves	75	105			
PJ6085216	Existing	Robinson Preserve Improvements	Preserves	75	104		912	
PJ6081402	Existing	Rocky Bluff Library Expansion	Libraries	68	69			
PJWW02167	Existing	RTU #457 & 430 Force Main Replacements	Wastewater Collections	700	739			
PJTR02069	Existing	Rural Road Improvement Plan	Road Improvements	345	476			
PJ6113270	Existing	Rye Crossing 30" Water Main	Potable Water Renewal/Replacement	526	562			
PJ6068502	Existing	Rye Preserve Scenic Trail & AmenitiesImprovement	Preserves	75	102		912	
PJ6115560	Existing	Rye Road at Witt Elementary (158th St E)Intersection Improvements	Intersections	343	394			
PJ6114980	Existing	Saltmeadows Force Main Upsize & Extension	Wastewater Growth Related	701	748			
PJ6114970	Existing	Saltmeadows Potable Main Upsize & Extension	Potable Water Distribution	526	535			
PJ6114990	Existing	Saltmeadows - Reclaimed Main Upsize &Extension	Wastewater Master Reuse System	702	803			
PJ6114960	Existing	Saltmeadows - Sand Marsh Ave -Thoroughfare Improvement	Road Improvements	345	466			
PJ6042370	Existing	SCADA(Supervisory control and dataacquisition) Replacement	Potable Water Treatment	529	645			
PJ6119100	Existing	Seafood Shack - Boat Ramp LandAcquisition	Building and Renovations	30	51			
PJ6071905	Existing	Seaport Manatee EMS Station w/Ambulance	Criminal Justice & Public Safety	280	294			
PJTP25059	Existing	Skyway Boat Ramp	Boat Ramps	74	85			
PJTP25017	Existing	Solid Waste Administration BuildingEnhancement	Other_Solid Waste	657	662			
PJ6105280	Existing	South Bradenton Beach Gravity SystemRelocation	Wastewater Collections	700	722	902		
PJ6089781	Existing	Southwest Service Area D Force MainReplacements	Wastewater Collections	700	710			
PJTR02293	Existing	SR 64 at 117th Street E IntersectionImprovements	Intersections	343	414			
PJ6112570	Existing	SR 64 at Lorraine Road	Potable Water Transportation Related	528	632			
PJ6093080	Existing	SR 684 (Cortez Rd) - Gulf Drive - 123rd St WBridge - Sewer	Wastewater Transportation Related	703	819			
PJ6110182	Existing	SR 684 (Cortez Rd) - Gulf Drive - 123rd St WBridge - Sewer	Wastewater Treatment	704	850			
PJTR02289	Existing	SR 70 at Uihlein Road Temporary TrafficSignal	Intersections	343	412			
PJ6112260	Existing	SR 789 at Broadway - Roundabout	Intersections	343	391			
PJ6093170	Existing	SR64 - SR789 - Perico Bay Blvd - ManateeBridge	Potable Water Transportation Related	528	614			
PJ6093070	Existing	SR684 (Cortez Rd) - Gulf Dr - 123rd St W(Bridge Project)	Potable Water Transportation Related	528	613			
PJ6116170	Existing	SR70 - Lorraine Road to Bourneside Blvd -Potable Water UWHC	Potable Water Transportation Related	528	637			
PJ6116180	Existing	SR70 - Lorraine Road to Bourneside Blvd -Wastewater UWHC	Wastewater Transportation Related	703	834			
PJWW02247	Existing	SR70 - Lorraine Road to Bourneside Blvd -Wastewater UWHC	Wastewater Treatment	704	865			
PJTP25043	Existing	State Road 64 PD&E Study - Lorraine Road to Verna Bethany Road	Road Improvements	345	475			
PJ6102860	Existing	State Road 70 at White Eagle BoulevardIntersection Improvements	Intersections	342	377			
PJ6114300	Existing	Sugarhouse Creek at 27th (US-301 to 27th)-Mockingbird Hill	Other_Stormwater	664	684			

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PJ6110070	Existing	Summer Place Condos WaterlineReplacement	Potable Water Renewal/Replacement	526	560			
PJ6114860	Existing	Summerwoods Roadway ParticipationAgreement	Road Improvements	345	465			
PJ6111400	Existing	Sunniland and North Palm Lake	Other_Stormwater	664	678			
PJPW01941	Existing	Sunny Lakes Water Main SystemImprovements	Potable Water Renewal/Replacement	526	568			
PJ6115280	Existing	SWR: Force Main Oversizing & Extension Mandarin Grove	Wastewater Growth Related	701	750			
PJTP25012	Existing	Sylvan Oaks - WM Replacement	Potable Water Renewal/Replacement	527	595			
PJTP25022	Existing	Sylvan Oaks Stormwater Improvement	Other_Stormwater	664	697			
PJ6059362	Existing	Tallevast Road at Tuttle Avenue	Intersections	342	355		914	
PJ6059370	Existing	Tallevast Road at Tuttle Avenue - PotableWater	Potable Water Transportation Related	528	608			
PJ6095900	Existing	Tallevast Road Storm Pipe Replacement	Other_Stormwater	664	671			
PJ6030272	Existing	Tangelo Park, 14th St W to 5th St W fromCortez Plz to Fairlane Acres	Potable Water Renewal/Replacement	526	541			
PJ6094862	Existing	The Masters Ave at Bourneside BlvdRoundabout	Intersections	342	366			
PJPW02014	Existing	Thunder Bay Water Main Replacement	Potable Water Renewal/Replacement	527	572			
PJ6022387	Existing	Tidevue Electrical Rehab	Wastewater Lift Stations	701	760			
PJ6114100	Existing	Tidevue Estates Community Stormwater PipeRehabilitation	Other_Stormwater	664	682			
PJ6110281	Existing	Tidevue Inflow and Infiltration Improvements	Wastewater Collections	700	723			
PJTP25049	Existing	Tom Bennett Volleyball Court Expansion	Athletic Fields	122	227		911	
PJ6018082	Existing	Trailer Estates Restore & Rehab	Wastewater Collections	700	707			
PJTR02253	Existing	Trailways Master Plan Implementation	Road Improvements	345	486			
PJ6119001	Existing	Transitional Housing - Development	Building and Renovations	30	50			
PJWW01372	Existing	Transportation Related - Wastewater	Wastewater Transportation Related	703	837			
PJ6104171	Existing	Travelers Oasis Water Main Extension	Potable Water Distribution	526	534			
PJ6119200	Existing	Triple Oak Preserve - Property Acquisition	Preserves	75	115			
PJTP25013	Existing	Tropical Highlands Subdivision WM LoopingSystem	Potable Water Renewal/Replacement	527	596			
PJ6065961	Existing	Tuttle Avenue at 63rd Avenue E (HonoreAvenue) - Traffic Signal and IntersectionImprovements	Intersections	342	356		914	
PJ6049061	Existing	Tuttle Avenue at Bridal Falls Lane/BroadwayAvenue - Traffic Signal Improvements	Intersections	342	353		914	
PJ6109160	Existing	Tuttle Avenue at Whitfield AvenueIntersection Improvements	Intersections	343	387			
PJ6030663	Existing	UMRR Bridge Replacement at Gates Creek Bridge #134024	Road Improvements	344	417			
PJ6030662	Existing	UMRR Bridge Replacement at Mill Creek Bridge #134023	Road Improvements	344	416			
PJTR02287	Existing	University Parkway at Legacy Blvd/Deer DriveIntersection Improvements	Intersections	343	411			
PJ6117680	Existing	Upper Manatee River Rd RTU #330Rehabilitation	Wastewater Lift Stations	702	785			
PJ6117671	Existing	Upper Manatee River Road - Gates CreekBridge - PW	Potable Water Transportation Related	529	639			
PJ6117672	Existing	Upper Manatee River Road - Mill Creek Bridge - PW	Potable Water Transportation Related	529	640			
PJ6107770	Existing	Upper Manatee River Road N of SR 64 to FtHamer - Potable	Potable Water Transportation Related	528	626			
PJ6107760	Existing	Upper Manatee River Road North of SR 64 toFort Hamer Bridge	Road Improvements	344	454			
PJ6107780	Existing	Upper Manatee River Road North of SR 64 toFort Hamer Bridge	Wastewater Transportation Related	703	829			
PJ6114180	Existing	Upper Manatee River Road North of SR 64 toFort Hamer Bridge	Wastewater Treatment	704	860			
PJ6113700	Existing	UPS Replacement at Public Safety Center -Phase II	Building and Renovations	280	286			
PJ6099270	Existing	US 41 Sidewalk, 69th Avenue West (BayDrive) to Cortez Road - Potable WaterRelocation	Potable Water Transportation Related	528	617			
PJ6118460	Existing	US41 at 69th Street East IntersectionImprovements	Intersections	343	399			
PJ6019210	Existing	Utilities Wildewood Building Renovation	Potable Water Renewal/Replacement	526	540			
PJ6095061	Existing	Verna Bethany Road	Intersections	342	367			
PJ6118800	Existing	Veterans Memorial Park	General Government	30	55			
PJ6118801	Existing	Veterans Memorial Park Infrastructure	General Government	30	56			

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PJ6115180	Existing	Village of Parrish Sanitary Sewer Expansion	Wastewater Growth Related	701	749			
PJ6085221	Existing	Volunteer/Education Division Pre-Engineered Building	Preserves	75	106		912	
PJTP25023	Existing	Wade Canal Channel Improvements	Other_Stormwater	664	698			
PJ6028801	Existing	Wares Creek - Canal Dredging	Other_Stormwater	664	667			
PJ6028803	Existing	Wares Creek Flood Mitigation	General Govt - SWTIFF	58	59			
PJ6071404	Existing	Warner's Bayou Boat Ramp Dock Extension &Shoreline Stabilization	Boat Ramps	74	83			
PJ6012629	Existing	Washington Park Improvement FY22/23	Parks & Aquatics	123	238			
PJ6012626	Existing	Washington Park Improvements - CDBGFunded	Parks & Aquatics	123	235			
PJ6012627	Existing	Washington Park Improvements - CDBGFunded 2020/21	Parks & Aquatics	123	236			
PJ6012628	Existing	Washington Park Improvements - CDBGFunded 2021/22	Parks & Aquatics	123	237			
PJ6012611	Existing	Washington Park Phase I - Park Amenities	Parks & Aquatics	123	234		912	
PJ6012610	Existing	Washington Park Phase II	Preserves	75	94		912	
PJNR01715	Existing	Washington Park Phase III	Preserves	75	116		912	
PJ6119300	Existing	Water Rescue Boat	Criminal Justice & Public Safety	280	312			
PJ6058700	Existing	Water Supply Acquisitions	Potable Water Supply	527	599			
PJ6033072	Existing	Water Treatment Plant Alum SludgeDewatering System	Potable Water Treatment	529	644			
PJTP25014	Existing	Water Treatment Plant Centrifuge DischargeSystem	Potable Water Treatment	529	655			
PJPW02151	Existing	Water Treatment Plant Lab Expansion	Potable Water Treatment	529	652			
PJ6116770	Existing	Water Treatment Plant Surface WaterChemical Building	Potable Water Treatment	529	650			
PJ6111880	Existing	Watermark at Ellenton MLS ReimbursementAgreement	Wastewater Lift Stations	702	783			
PJTR02238	Existing	Wauchula Road - Maple Creek BridgeReplacement	Road Improvements	345	482			
PJ6113160	Existing	White Eagle Blvd at Crossland TrailIntersection Improvement	Intersections	343	393			
PJTR02286	Existing	White Eagle Blvd at Serenity Run/FilmoreRun Intersection Improvements	Intersections	343	410			
PJ6098560	Existing	Whitfield at Seminole Gulf RailroadCrossing-69th Ave E	Road Improvements	344	444			
PJ5400046	Existing	Whitfield Ave - 15th St E - 9th Ave E	Sidewalks	346	496		914	
PJ6117861	Existing	Whitfield Ave - Pearl Ave - Willow StRoundabout	Intersections	343	397			
PJ6102760	Existing	Whitfield Ave E from 301 Blvd to US 301	Road Improvements	344	446		914	
PJ6109570	Existing	Whitfield Country Club Heights	Potable Water Renewal/Replacement	526	557			
PJ6054760	Existing	Wildcat Preserve Roadway	Intersections	342	354		914	
PJ6107265	Existing	Wilmerling Ave (65th Ave E) from 5th St E toEnd of Rd	Sidewalks	346	509		914	
PJ6046070	Existing	Winter Garden Dr Water MainReplacement(64th Avenue, 65th AvenueDrive, Winter Garden Drive)	Potable Water Renewal/Replacement	526	542			
PJ6113060	Existing	Woods of Whitfield Subdivision StormwaterPipe Rehabilitation	Other_Stormwater	664	679			
PJPW02017	Existing	WTP Generators and Switchgear Upgrade	Potable Water Treatment	529	651			
PJPW02294	Existing	WTP Ground Storage High Service PumpStation Expansion	Potable Water Treatment	529	654			
PJPW02259	Existing	WTP New Maintenance Facility	Potable Water Treatment	529	653			
PJ6013461	Existing	WTP Powder Activated Carbon (PAC) SiloReplacement	Potable Water Treatment	529	643			
PJ6109670	Existing	WTP Sedimentation Basins SludgeCollection Upgrade	Potable Water Treatment	529	648			
PJPW02260	Existing	WTP to SR64 - 36" PCCP Replacement	Potable Water Renewal/Replacement	527	580			
PJPW02311	Existing	WTP to Upper Manatee River Road - 42"PCCP Replacement	Potable Water Renewal/Replacement	527	583			
PJ6116470	Existing	WTP Transmission Line Valves	Potable Water Supply	527	601			
PJ6109970	Existing	York Drive Waterline Replacement	Potable Water Renewal/Replacement	526	559			