

RESOLUTION B-26-003

**RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS
TO ADOPT THE TENTATIVE BUDGET FOR DEPENDENT SPECIAL DISTRICTS OF
THE BOARD OF COUNTY COMMISSIONERS
FOR FISCAL YEAR 2025-2026**

WHEREAS, the Board of County Commissioners of Manatee County, Florida has considered a Tentative Budget for Fiscal Year 2025-2026 and,

WHEREAS, the Manatee County Port Authority, Housing Finance Authority of Manatee County and Manatee County Law Library District are dependent special districts; and

WHEREAS, F.S. 200.065(2)(e)2 requires that budgets for dependent special districts be discussed and adopted by separate vote of the Board of County Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. The budget for the Manatee County Port Authority for Fiscal Year 2025-2026 is tentatively adopted including total appropriations, reserves, transfers, and cash balances of \$39,184,069 and with net appropriations of \$36,075,563. Details are provided in the Manatee County budget printout (Funds 440 & 443) dated August 22, 2025 and in amendments reflected in the minutes of this Public Hearing on September 10, 2025.

There is no millage levy required to support the budget for the Manatee County Port Authority.

Section 2. The budget for the Housing Finance Authority of Manatee County for Fiscal Year 2025-2026 is tentatively adopted including total appropriations, reserves, transfers and cash balance of \$2,248,119. Details are provided in Exhibit 1.

There is no millage levy required to support the budget for the Housing Finance Authority of Manatee County.

Section 3. The proposed budget for the Manatee County Law Library District for Fiscal Year 2025-2026 is tentatively adopted including total appropriations, reserves, transfers and cash balance of \$223,209. Details are provided in Exhibit 2.

There is no millage levy required to support the Manatee County Law Library District.

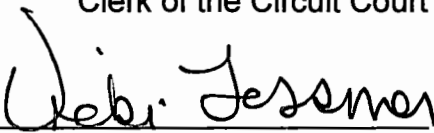
ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 10TH DAY OF SEPTEMBER 2025.



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: 
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: 
Deputy Clerk

RESOLUTION NO. 25-02

RESOLUTION ADOPTING THE 2025-2026 BUDGET FOR THE HOUSING FINANCE AUTHORITY OF MANATEE COUNTY, FLORIDA

WHEREAS, the Housing Finance Authority of Manatee County, Florida (the "Authority"), organized and existing under the provisions of the Florida Housing Finance Authority Law (Chapter 159, Part IV of the Florida Statutes) and Manatee County Ordinances 79-6 and 91-40, is authorized to participate in financing programs to provide housing for persons of moderate, middle or lesser income in Manatee County, Florida (the "programs"), and

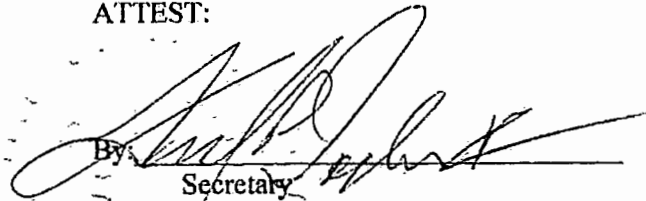
WHEREAS, the Authority anticipates receiving revenues from certain programs and anticipates making expenditures in connection with the activities, operations, programs and purposes of the Authority during the period from October 1, 2025, through September 30, 2026, and it is necessary that the Authority adopt a budget for said revenues and expenditures.

NOW THEREFORE BE IT RESOLVED by the Housing Finance Authority of Manatee County, Florida, that;

1. The budget of the Authority for the 2026 fiscal year for the period from October 1, 2025, through September 30, 2026, is adopted as described in attached Exhibit "A".
2. A copy hereof shall be furnished to the Office of Financial Management of the County of Manatee, Florida and to the Clerk of the Circuit Court of Manatee County, Florida.

ADOPTED with a quorum present and voting this the 12th day of August, 2025.

ATTEST:

By: 
 Secretary

HOUSING FINANCE AUTHORITY OF
MANATEE COUNTY, FLORIDA

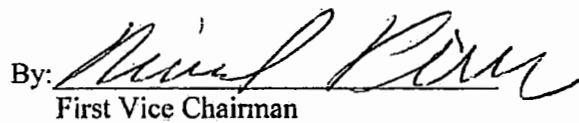
By: 
 First Vice Chairman

EXHIBIT A
HOUSING FINANCE AUTHORITY OF MANATEE COUNTY
BUDGET FOR FY 2025-2026

INCOME	ESTIMATED ANNUAL
River Trace	52,899
Waters Edge	40,220
Reef at Riviera	28,000
The Savoy at 301	94,000
301 Flats	123,000
Dividends & Interest	90,000
Contributions/principal repayments	1,800,000
Miscellaneous Fees	20,000
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Total	\$2,248,119

EXPENSES	ESTIMATED ANNUAL
Audit	13,500
Conferences/Continuing Education	15,000
Financial Advisor	20,000
Legal/Administration	53,500
Membership Fees	3,000
Sadowski Education Fund	20,000
FLALHFA	5,000
Trustee Fees	8,000
Web Site Maintenance	3,000
Special Programs	50,000
Housing and Urban Development	1,500,000
RJ TBA Program	480,000
Transfer to Net Position	<u>77,119</u>
Total	\$2,248,119

**Manatee County Clerk of Court
Law Library Budget Request
Fiscal Year 2025-2026**

512000	Regular Salaries	45,211
514000	Overtime	
513000	Other salaries/wages	-
521000	FICA	3,459
522000	Retirement	6,343
523000	Health Insurance	9,496
525000	Unemployment	-
		<u>64,509</u>
531000	Professional services	-
540000	Travel	-
541000	Communications	-
542000	Postage	-
544000	Rents/leases	-
546000	Repairs/maintenance	1,000
547000	Printing/binding	1,000
548000	Advertising/promotion	1,000
551000	Office Supplies	1,500
552000	Operating supplies	1,200
554000	Books, subs, memberships	153,000
		<u>158,700</u>
564000	Equipment	-
564001	Tech equipment	-
563000	Improvements	-
		<u>-</u>
	Total	<u><u>223,209</u></u>