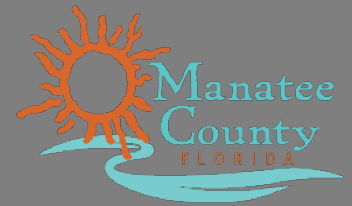


FY2027 TENTATIVE BUDGET



County Departments	Tentative FY27 Budget
County Administration	\$ 3,204,535
County Attorney	19,668,744
Convention & Visitors Bureau	15,008,317
Financial Management	11,353,293
Government Relations	11,265,600
Human Resources	79,580,943
Information Technology	29,677,933
Public Safety	70,997,541
Utilities	232,204,366
Public Works	93,039,952
Natural Resources	13,860,816
Property Management	61,045,977
Community & Veterans Services	14,156,735
Development Services	28,817,328
Sports & Leisure	22,592,448
Total	\$ 706,474,528

Reserves	Tentative FY27 Budget
Reserves for Contingency	\$ 21,125,156
Reserves - Capital Projects	339,765,175
Reserves - Salary	15,599,110
Reserves - Cash Balance	767,392,626
Total	\$1,143,882,067

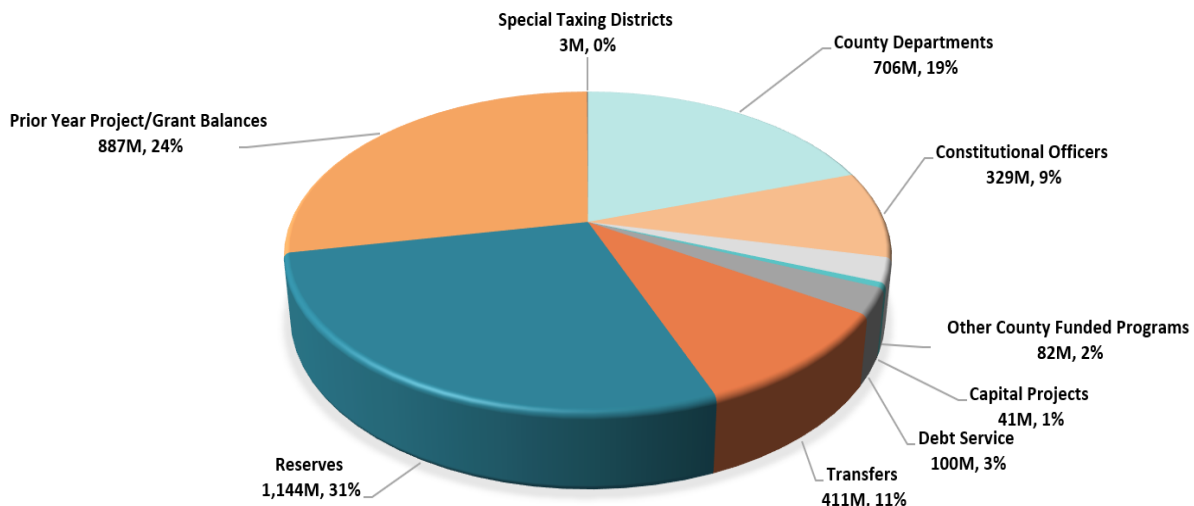
Reserves	Tentative FY27 Budget
Reserves for Contingency	\$ 22,125,156
Reserves - Capital Projects	339,765,175
Reserves - Salary	15,599,110
Reserves - Cash Balance	767,311,130
Total	\$1,144,800,571

Constitutional Officers	Tentative FY27 Budget
Sheriff	\$ 280,189,348
Clerk of Court	11,629,813
Supervisor of Elections	3,707,889
Property Appraiser	8,457,476
Tax Collector	21,380,912
Other Constitutional Support Costs	3,827,735
Total	\$329,193,173

Other County Funded Programs	Tentative FY27 Budget
Court Costs Programs	\$ 7,282,252
Other Community Services	3,259,863
Economic Development	9,425,668
General Government	2,238,038
Non Profit Agencies- Youth	23,346,830
Miscellaneous Programs	1,024,605
Health Care - Public Safety	14,109,433
Port Administration	21,634,570
Total	\$ 82,321,259

Grand Total FY27 Gross Budget	\$3,703,035,133
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Reconciliation - Gross to Net Budget	Tentative FY27 Budget
Gross Budget	\$ 3,703,035,133
Cash Reserves/Internal Services/Transfers	(1,302,407,559)
Prior Year Project/Grant Balances	(886,969,328)
Special Tax Dist (Law Library, Housing Auth)	(2,703,847)
Net Budget	\$1,510,954,399



For more information, please visit: <https://www.mymanatee.org>.