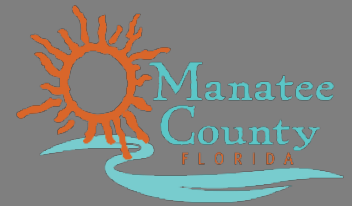


FY2027 PROPOSED BUDGET



County Departments	Proposed FY27 Budget
Community & Veterans Services	\$ 13,806,735
Convention & Visitors Bureau	15,008,317
County Administration	3,204,535
County Attorney	19,668,744
Development Services	28,817,328
Financial Management	11,353,293
Government Relations	11,265,600
Human Resources	79,580,943
Information Technology	29,677,933
Natural Resources	13,860,816
Property Management	61,045,977
Public Safety	70,997,541
Public Works	92,315,730
Sports & Leisure	22,592,448
Utilities	232,204,366
Total	\$ 705,400,306

Other	Proposed FY27 Budget
Capital Projects	\$ 40,486,895
Debt service	97,124,999
Transfers	411,416,323
Prior Year Project/Grant Balances	-
Special Tax Dist(Law Library, Housing Auth)	-
Total	\$ 549,028,217

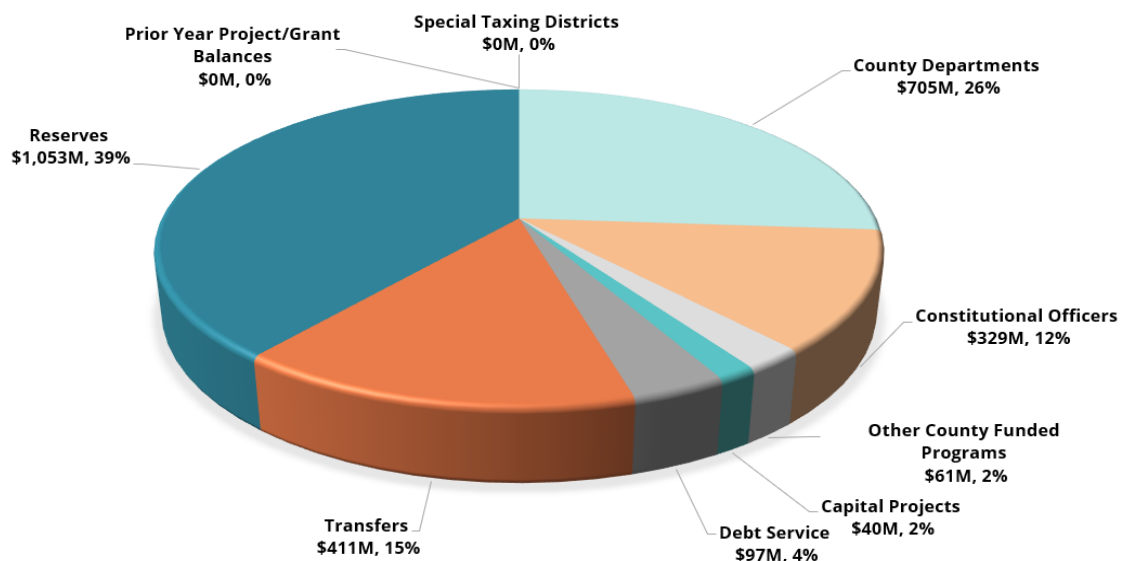
Reserves	Proposed FY27 Budget
Reserves for Contingency	\$ 10,086,681
Reserves - Capital Projects	312,092,243
Reserves - Salary	15,599,110
Reserves - Cash Balance	715,718,585
Total	\$ 1,053,496,619

Constitutional Officers	Proposed FY27 Budget
Sheriff	\$ 280,189,348
Clerk of Court	11,629,813
Supervisor of Elections	3,707,889
Property Appraiser	8,457,476
Tax Collector	21,380,912
Other Constitutional Support Costs	3,827,735
Total	\$ 329,193,173

Other County Funded Programs	Proposed FY27 Budget
Court Costs Programs	\$ 7,282,252
Other Community Services	3,259,863
Economic Development	9,425,668
General Government	2,238,038
Non Profit Agencies- Youth	23,346,830
Miscellaneous Programs	1,024,605
Health Care - Public Safety	14,109,433
Total	\$ 60,686,689

Grand Total FY27 Gross Budget	\$ 2,697,805,004
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Reconciliation - Gross to Net Budget	Proposed FY27 Budget
Gross Budget	\$ 2,697,805,004
Cash Reserves/Internal Services/Transfers	(1,250,784,466)
Prior Year Project/Grant Balances	-
Special Tax Dist(Law Library, Housing Auth)	-
Net Budget	\$ 1,447,020,538



For more information, please visit: <https://www.mymanatee.org>.