

RESOLUTION B-27-004

RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS TO ADOPT AD VALOREM MILLAGE RATES FOR FISCAL YEAR 2026-2027 ANNUAL BUDGET

WHEREAS, the Board of County Commissioners of Manatee County, Florida has held a public hearing to consider proposed millage rates, pursuant to the requirements of F.S. Section 200.065 (2)(d) and (e); and

WHEREAS, the Board of County Commissioners of Manatee County has complied with all requirements of F.S. Section 200.065 and desires to adopt tentative millage rates for Fiscal Year 2026-2027;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. The Commission establishes and determines the final adopted millage rates for the County budget to be levied for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027, as follows:

Countywide Millages:

General Fund	4.5822
Transportation Trust Fund	0.4686
Library Operating Fund	0.1825
Children's Services Fund	0.3333
Parks Fund	0.3040
Environmental Lands	0.1500
Total Countywide Operating Millage	6.0206
Unincorporated Municipal Services Taxing Unit Fund	0.6109
Palm Aire Municipal Services Taxing Unit Fund	0.2546

Section 2. The aggregate millage rate for Fiscal Year 2026-2027 is 6.4912 mills and the change from the rolled back aggregate millage rate of 6.5739 mills for the operating millage is hereby determined to be -1.26%.

Section 3. The County Administrator is hereby authorized to sign all required documents and Florida Department of Revenue forms related to the adopted millage rates and the budget process.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND
VOTING THIS 24th DAY OF SEPTEMBER 2026.**



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Tal
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: Danah Bishop
Deputy Clerk

RESOLUTION B-27-005

RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS TO ADOPT AN ANNUAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, the Board of County Commissioners Manatee County, Florida has considered an Annual Budget for Fiscal Year 2026-2027; and,

WHEREAS, the Board of County Commissioners has held two public hearings and has caused public notice of said hearings, all in conformance with applicable State Statute and law; and,

WHEREAS, Florida Statute Section 129.011 provides that separate budgetary funds may be consolidated by resolution; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. The Tentative Budget for Fiscal Year 2026-2027 as approved by the Board of County Commissioners on September 10, 2026, is hereby amended, and adopted, including appropriations, reserves, transfers, trust funds, internal services, and cash balances which total \$3,703,035,133 with **net expenditures of \$1,510,954,399**. Prior year and continuing unencumbered grant and project balances of \$886,969,328 are also confirmed for FY2026-2027 as outlined in Exhibit 1.

Details for Fiscal Year 2026-2027 are provided for the Manatee County budget in the printout dated September 4, 2026, and, in any amendments, that may be reflected in the minutes of this Public Hearing on September 24, 2026. All encumbrances in effect as of September 30, 2026, as shown in official finance system reports, are also confirmed for reappropriation in FY2026-2027.

Section 2. The Tentative Budget for the Unincorporated Municipal Services Taxing Unit (MSTU) for Fiscal Year 2026-2027 as approved by the Board of County Commissioners on September 10, 2026, is hereby amended and adopted in the amount of \$59,752,092 as the final FY2026-2027 Unincorporated MSTU Budget.

Details are provided in the Manatee County budget printout (Fund 107) dated September 4, 2026, and in any amendments that may be reflected in the minutes of this Public Hearing on September 24, 2026. All encumbrances in effect as of September 30, 2026, as shown in official finance system reports, are also confirmed for reappropriation in FY2026-2027.

Section 3. The Tentative Budget for the Palm Aire Municipal Services Taxing Unit Fund for Fiscal Year 2026-2027 as approved by the Board of County Commissioners on September 10, 2026, is hereby amended and adopted in the amount of \$830,866 as the final FY2026-2027 Palm Aire MSTU Budget.

Details are provided in the Manatee County budget printout (Fund 143) dated September 4, 2026, and in any amendments, that may be reflected in the minutes of this Public Hearing on September 24, 2026. All encumbrances in effect as of September 30, 2026, as shown in official finance system reports, are also confirmed for reappropriation in FY2026-2027.

Section 4. The budget printout referenced in sections two and three above shows detailed lists of revenues and expenditures for services that benefit only the unincorporated area in the Municipal Services Taxing Unit Funds (Funds 107 and 143), where they are financed with revenues generated only from the unincorporated area within each MSTU.

Section 5. All budgetary funds included in the 001, 100, 200, 300 and 800 series in the County's chart of accounts shall be considered sub-funds for the County's consolidated general operating fund and consolidated therein. These sub-funds shall remain segregated for purposes required by law and generally accepted accounting principles. All budgetary funds within the Manatee County Utility System shall also be considered consolidated. Other budgetary funds established for related purposes may be consolidated by future resolution. The Fine and Forfeiture Fund shall be consolidated with Fund 001. Reserves for cash balance include an appropriation for outstanding indebtedness to provide for the payment of vouchers which have been incurred in and charged against the budget for the current year or a prior year, but which are expected to be unpaid at the beginning of Fiscal Year 2026-2027.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING
THIS 24th DAY OF SEPTEMBER 2026.**



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Tal
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: Danah Boig
Deputy Clerk

**Manatee County Adopted Budget
Prior Year and Continuing Unencumbered Grant Project Balances
Confirmed for Fiscal Year 2026-2027**

	REVENUE BUDGET CARRIED FWD.	EXPENDITURE BUDGET CARRIED FWD.
2019 Revenue Improvement Refund Bonds Capt. Proj.	320,382	320,382
2021 IST Revenue Improvement Note Capital Projects	4,542,918	4,542,918
2021 Revenue Improvement Note Capital Projects	1,779,717	1,779,717
2022 Revenue Improvement Bond Capital Project	18,278,432	18,278,432
2023 Revenue Improvement Bond Capital Project	14,268,302	14,268,302
2024B Revenue Improvement Bond Capital Project	59,279,905	59,279,905
Affordable Housing/CDBG/HOME Grants & Projects	12,001,159	12,001,159
Beach Erosion Control	19,348,947	19,348,947
Building Capital Projects	23,223,692	23,223,692
CDBG-DR Disaster Relief	241,878,629	241,878,629
Emergency Medical Services Trust	487,157	487,157
Environmental Lands Capital Projects	3,794,853	3,794,853
Fleet Services	4,700,000	4,700,000
Fuel Services	489,759	489,759
General Fund	52,620	52,620
Highway and Gas Tax Capital Projects	11,760,347	11,760,347
Law Enforcement Imp Fee Cap Pr	369,930	369,930
Library Grants/Impact Fee/Capital Projects	8,402,225	8,402,225
Local Option Gas Tax Projects	23,152,971	23,152,971
Manatee County Transit Capital Acquisition	4,938,038	4,938,038
Metro Planning Organization	690,480	690,480
Miscellaneous Grants (Pre & Post 93)/LSCA Grant	8,068,478	8,068,478
Natural Resources/WCIND Grants	953,716	953,716
Opiod Taskforce Cap Projects	216,300	216,300
Pandemic-Capital Projects	85,900	85,900
Pandemic-Overall Governmental	56,267	56,267
Parks and Recreation Construction Projects	8,315,616	8,315,616
Parks Impact Fees Capital Project Funds	8,514,509	8,514,509
Parks Infrastructure Sales Tax	5,021,067	5,021,067
Port Infrastructure	9,088	9,088
Port Manatee Capital Projects	103,795,398	103,795,398
Public Safety & Law Enforcement Infrastructure Sales Tax	4,052,014	4,052,014
Public Safety Impact Fee Unincorporated Capital Projects	6,693,113	6,693,113
Road Impact Fee & Assessment Capital Project Funds	47,014,535	47,014,535
Solid Waste 2006 Bond Projects	4,845,671	4,845,671
Southwest TIF Capital Projects	8,551,114	8,551,114
Stormwater Capital Projects	12,155,260	12,155,260
Tourist Development Tax	25,055	25,055
Transit System	600,000	600,000
Transportation 2018 Revenue Refunding and Improvements	303,562	303,562
Transportation Infrastructure Sales Tax	43,272,154	43,272,154
Utilities Capital Lease	34,647	34,647
Water and Sewer Capital & FIF Project Funds	170,625,401	170,625,401
TOTAL	886,969,328	886,969,328

Details are provided for the Manatee County budget in the printout dated August 21, 2026 (and any amendments adopted by the Board not reflected in the above referenced printouts) and in any amendments that may be reflected in the minutes of this Public Hearing on September 10, 2026.

RESOLUTION B-27-006

RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR DEPENDENT SPECIAL TAXING DISTRICTS OF THE BOARD OF COUNTY COMMISSIONERS FOR FISCAL YEAR 2026-2027

WHEREAS, the Board of County Commissioners of Manatee County, Florida has considered a Tentative Budget for Fiscal Year 2026-2027; and,

WHEREAS, the Manatee County Port Authority, Housing Finance Authority of Manatee County, and Manatee County Law Library District are dependent special taxing districts under the Manatee County Board of County Commissioners, and

WHEREAS, F. S. 200.065 (2)(e)2 requires that budgets for dependent special taxing districts be discussed and adopted by separate vote of the Board of County Commissioners; and,

WHEREAS, the Board of County Commissioners has held two public hearings and has caused notice of said hearings, all in conformance with applicable State Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that:

Section 1. The Tentative Budget for the Manatee County Port Authority Fund for Fiscal Year 2026-2027 is hereby adopted in the gross amount of \$38,700,369 and net amount of \$35,740,207 as the Final FY2026-2027 Port Authority Budget. Details are provided in the Manatee County budget printout (Funds 440 & 443) dated September 01, 2026, and in any amendments that may be reflected in the minutes of this Public Hearing on September 24, 2026. All encumbrances in effect as of September 30, 2026, as shown in official finance system reports, are also confirmed for reappropriation in FY2026-2027.

There is no property tax millage levied for the FY2026-2027 Manatee County Port Authority Budget.

Section 2. The Tentative Budget for the Housing Finance Authority of Manatee County for Fiscal Year 2026-2027 is adopted including total appropriations, reserves, transfers, and cash balances of \$2,479,119. Details are provided in Exhibit 1.

There is no property tax millage levied for the FY2026-2027 Housing Finance Authority of Manatee County Budget.

Section 3. The Tentative Budget for the Manatee County Law Library District for Fiscal Year 2026-2027 is adopted including total appropriations, reserves, transfers, and cash balances of \$224,728. Details are provided in Exhibit 2.

There is no property tax millage levied for the FY2026-2027 Manatee County Law Library District Budget.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING
THIS 24th DAY OF SEPTEMBER 2026.**



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: Tal
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: Hannah Biley
Deputy Clerk

RESOLUTION NO. 26-09**RESOLUTION ADOPTING THE 2026-2027 BUDGET FOR THE
HOUSING FINANCE AUTHORITY OF MANATEE COUNTY, FLORIDA**

WHEREAS, the Housing Finance Authority of Manatee County, Florida (the "Authority"), organized and existing under the provisions of the Florida Housing Finance Authority Law (Chapter 159, Part IV of the Florida Statutes) and Manatee County Ordinances 79-6 and 91-40, is authorized to participate in financing programs to provide housing for persons of moderate, middle or lesser income in Manatee County, Florida (the "programs"), and

WHEREAS, the Authority anticipates receiving revenues from certain programs and anticipates making expenditures in connection with the activities, operations, programs and purposes of the Authority during the period from October 1, 2026, through September 30, 2027, and it is necessary that the Authority adopt a budget for said revenues and expenditures.

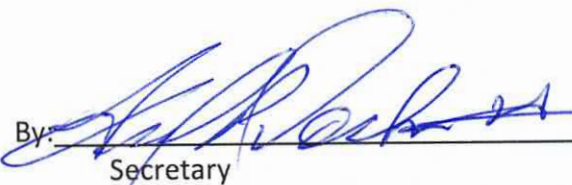
NOW THEREFORE BE IT RESOLVED by the Housing Finance Authority of Manatee County, Florida, that;

1. The budget of the Authority for the 2027 fiscal year for the period from October 1, 2026, through September 30, 2027, is adopted as described in attached Exhibit "A".
2. A copy hereof shall be furnished to the Office of Financial Management of the County of Manatee, Florida and to the Clerk of the Circuit Court of Manatee County, Florida.

ADOPTED with a quorum present and voting this 8th day of September, 2026.

ATTEST:

HOUSING FINANCE AUTHORITY OF
MANATEE COUNTY, FLORIDA

By: 

Secretary

By: 

Chairman

EXHIBIT A
HOUSING FINANCE AUTHORITY OF MANATEE COUNTY
BUDGET FOR FY 2026-2027

INCOME	ESTIMATED ANNUAL
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River Trace	52,899
Waters Edge	40,220
Reef at Riviera	29,000
The Savoy at 301	94,000
301 Flats	123,000
Dividends & Interest	90,000
Contributions/principal repayments	1,600,000
Miscellaneous Fees	450,000

Total	<u>\$2,479,119</u>
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EXPENSES	ESTIMATED ANNUAL
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Audit	14,000
Conferences/Continuing Education	15,000
Financial Advisor	20,000
Legal/Administration	56,000
Membership Fees	3,000
Sadowski Education Fund	25,000
FLALHFA	5,000
Trustee Fees	5,000
Web Site Maintenance	3,000
Special Programs	50,000
Housing and Urban Development	1,500,000
RJ TBA Program	480,000
Transfer to Net Position	<u>303,119</u>

Total	<u>\$2,479,119</u>
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**BCC Budget Request
Local Requirements
Fiscal Year 2026-2027**

	<u>Teen Court</u>	<u>Law Library</u>	<u>Total 26/27 Requested</u>
Regular Salaries	127,737	46,573	174,310
Other Salaries/Wages	-	-	-
Overtime	-	-	-
FICA	9,772	3,563	13,335
Retirement	17,156	6,255	23,411
Health Insurance	28,642	10,337	38,979
Unemployment	-	-	-
	183,307	66,728	250,035
Professional services	200	-	200
Travel	500	-	500
Communications	-	-	-
Transportation	-	-	-
Utilities	-	-	-
Rents/Leases	1,000	1,000	2,000
Insurance	-	-	-
Repairs/Maintenance	1,000	1,000	2,000
Printing/Binding	500	1,000	1,500
Advertising/Promotion	1,200	1,000	2,200
Office Supplies	2,000	1,500	3,500
Operating Supplies	1,000	1,500	2,500
Tech Operating Supplies	1,000	1,000	2,000
Books, Subs, Memberships	500	150,000	150,500
	8,900	158,000	166,900
Improvements	-	-	-
Equipment	-	-	-
Tech Equipment	-	-	-
	-	-	-
Total	\$ 192,207	\$ 224,728	\$ 416,935

RESOLUTION R-26-107

RESOLUTION OF THE MANATEE COUNTY BOARD OF COUNTY COMMISSIONERS TO ADOPT A FIVE-YEAR CAPITAL IMPROVEMENT PLAN AND A POLICY REGARDING THE ADMINISTRATION OF THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN

WHEREAS, the Manatee County Board of County Commissioners has adopted Resolution R-25-155, which details a Five-Year Capital Improvement Plan to meet the needs of Manatee County Government, and;

WHEREAS, the policy adopted in Resolution R-25-155 requires that the Capital Improvement Plan be updated annually, and;

WHEREAS, the capital improvement needs for the period 2027-2031 have been surveyed, inventoried, categorized and assembled into a five-year plan and prioritized, and presented in Exhibit B of the resolution, and;

WHEREAS, an adopted Five-Year Capital Improvement Plan shall represent general County policy with respect to capital improvement planning and improve the County's ability to obtain financing for the identified capital projects;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. The Policy for the administration of the Five-Year Capital Improvement Plan described in Exhibit A attached to this resolution is hereby adopted.

Section 2. The Five-Year Capital Improvement Plan described in the summary attached as Exhibit B to this resolution is hereby adopted.

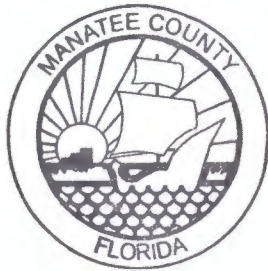
Section 3. If any provisions of the Five-Year Capital Improvement Plans previously adopted by the Board of County Commissioners are not consistent with this Resolution R-26-107, then R-26-107 shall prevail.

Section 4. It is determined that all segments of the 44th Avenue Road Improvement

Project will benefit Impact Generating Land Developments located in the Southeast and Southwest Roads Benefits Districts; present, future, and previous use of impact fees collected in both districts is authorized for any portion of the 44th Avenue Project.

Section 5. It is determined that all segments of the Fort Hamer Road and Upper Manatee River Road Improvement Projects will benefit Impact Generating Land Developments located in the Northeast and Southeast Roads Benefits Districts; present, future, and previous use of impact fees collected in both districts is authorized for any portion of the Fort Hamer Road and Upper Manatee River Road Improvement Projects.

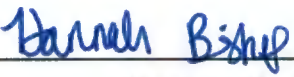
ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS 24th day of September 2026.



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: 
Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: 
Deputy Clerk