

RESOLUTION B-26-005

**RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS
TO ADOPT AN ANNUAL BUDGET FOR FISCAL YEAR 2025-
2026**

WHEREAS, the Board of County Commissioners Manatee County, Florida has considered an Annual Budget for Fiscal Year 2025-2026; and,

WHEREAS, the Board of County Commissioners has held two public hearings and has caused public notice of said hearings, all in conformance with applicable State Statute and law; and,

WHEREAS, Florida Statute Section 129.011 provides that separate budgetary funds may be consolidated by resolution; and,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida, that:

Section 1. The Tentative Budget for Fiscal Year 2025-2026 as approved by the Board of County Commissioners on September 10, 2025, is hereby amended, and adopted, including appropriations, reserves, transfers, trust funds, internal services, and cash balances which total \$3,577,708,037 with **net expenditures of \$1,368,296,426**. Prior year and continuing unencumbered grant and project balances of \$1,002,986,821 are also confirmed for FY2025-2026 as outlined in Exhibit 1.

Details for Fiscal Year 2025-2026 are provided for the Manatee County budget in the printout dated September 10, 2025, and, in any amendments, that may be reflected in the minutes of this Public Hearing on September 22, 2025. All encumbrances in effect as of September 30, 2025, as shown in official finance system reports, are also confirmed for reappropriation in FY2025-2026.

Section 2. The Tentative Budget for the Unincorporated Municipal Services Taxing Unit (MSTU) for Fiscal Year 2025-2026 as approved by the Board of County Commissioners on September 10, 2025, is hereby amended and adopted in the amount of \$55,657,026 as the final FY2025-2026 Unincorporated MSTU Budget.

Details are provided in the Manatee County budget printout (Fund 107) dated August 26, 2025, and in any amendments that may be reflected in the minutes of this Public Hearing on September 22, 2025. All encumbrances in effect as of September 30, 2025, as shown in official finance system reports, are also confirmed for reappropriation in FY2025-2026.

Section 3. The Tentative Budget for the PalmAire Municipal Services Taxing Unit Fund for Fiscal Year 2025-2026 as approved by the Board of County Commissioners on September 10, 2025, is hereby amended and adopted in the amount of \$976,417 as the final FY2025-2026 Palm Aire MSTU Budget.

Details are provided in the Manatee County budget printout (Fund 143) dated August 26, 2025, and in any amendments, that may be reflected in the minutes of this Public Hearing on September 22, 2025. All encumbrances in effect as of September 30, 2025, as shown in official finance system reports, are also confirmed for reappropriation in FY 2025-2026.

Section 4. The budget printout referenced in sections two and three above shows detailed lists of revenues and expenditures for services that benefit only the unincorporated area in the Municipal Services Taxing Unit Funds (Funds 107 and 143), where they are financed with revenues generated only from the unincorporated area within each MSTU.

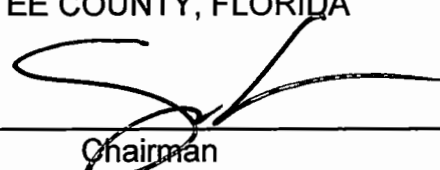
Section 5. All budgetary funds included in the 001, 100, 200, 300 and 800 series in the County's chart of accounts shall be considered sub-funds for the County's consolidated general operating fund and consolidated therein. These sub-funds shall remain segregated for purposes required by law and generally accepted accounting principles. All budgetary funds within the Manatee County Utility System shall also be considered consolidated. Other budgetary funds established for related purposes may be consolidated by future resolution. The Fine and Forfeiture Fund shall be consolidated with Fund 001. Reserves for cash balance include an appropriation for outstanding indebtedness to provide for the payment of vouchers which have been incurred in and charged against the budget for the current year or a prior year, but which are expected to be unpaid at the beginning of Fiscal Year 2025-2026.

**ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING
THIS 22nd day of September 2025.**



BOARD OF COUNTY COMMISSIONERS
MANATEE COUNTY, FLORIDA

By: _____


Chairman

ATTEST: Angelina M. Colonnese
Clerk of the Circuit Court

By: 
Deputy Clerk

**Manatee County Adopted Budget
Prior Year and Continuing Unencumbered Grant Project Balances
Confirmed for Fiscal Year 2025-2026**

	REVENUE CARRIED FWD.	EXPENDITURE BUDGET CARRIED FWD.
General Fund	52,621	52,621
2022 Revenue Improvement Bond Capital Project	17,987,441	17,987,441
2023 Revenue Improvement Bond Capital Project	22,617,973	22,617,973
2024 Revenue Improvement Bond Capital Project	210,441	210,441
2024B Revenue Improvement Bond Capital Project	50,306,367	50,306,367
Affordable Housing/CDBG/HOME Grants & Projects	13,324,309	13,324,309
Beach Erosion Control	11,926,463	11,926,463
Building Capital Projects	55,734,618	55,734,618
Disaster Relief - CDBG-DR	251,424,484	251,424,484
Emergency Medical Services Trust	589,676	589,676
Environmental Lands Capital Projects	4,777,598	4,777,598
Fleet Services	4,700,000	4,700,000
Fuel Services	489,759	489,759
GO Bonds Environmental Lands Capital Projects	(1,493,781)	(1,493,781)
Highway and Gas Tax Capital Projects	23,171,377	23,171,377
Law Enforcement Imp Fee Cap Pr	6,596,633	6,596,633
Library Grants/Impact Fee/Capital Projects	11,326,913	11,326,913
Local Option Gas Tax Projects	28,376,688	28,376,688
Manatee County Transit Capital Acquisition	10,158,094	10,158,094
Metro Planning Organization	3,873,388	3,873,388
Miscellaneous Grants (Pre & Post 93)/LSCA Grant	8,289,416	8,289,416
Natural Resources/WCIND Grants	500,205	500,205
Pandemic-Overall Governmental	147,655	147,655
Parks and Recreation Construction Projects	6,861,882	6,861,882
Parks Impact Fees Capital Project Funds	12,629,363	12,629,363
Parks Infrastructure Sales Tax	6,880,490	6,880,490
Port Infrastructure	4,272	4,272
Port Manatee Capital Projects	51,069,958	51,069,958
Public Safety & Law Enforcement Infrastructure Sales Tax	8,726,523	8,726,523
Public Safety Impact Fee Project Fund	226,621	226,621
Public Safety Impact Fee Unincorporated Capital Projects	5,588,506	5,588,506
Road Impact Fee & Assessment Capital Project Funds	70,131,754	70,131,754
Solid Waste 2006 Bond Projects	2,885,952	2,885,952
Southwest TIF Capital Projects	8,585,671	8,585,671
Stormwater Capital Projects	8,952,363	8,952,363
Tourist Development Tax	20,021	20,021
Transit System	600,000	600,000
Transportation Infrastructure Sales Tax	48,453,951	48,453,951
Transportation 2018 Revenue Refunding and Improvements	312,201	312,201
2019 Revenue Improvement Refund Bonds Capt. Proj.	3,394,796	3,394,796
2021 Revenue Improvement Note Capital Projects	2,618,620	2,618,620
2021 IST Revenue Improvement Note Capital Projects	9,971,755	9,971,755
Bldg:MSCO Fresh Start	567,000	567,000
Utilities 2015 Revenue Refunding and Improvements	110,804	110,804
Utilities 2018 Revenue Bonds	775,948	775,948
Utilities Rev Line of Credit 2021	3,306,101	3,306,101
Utilities Rev Impr and Refunding Bonds 2023	62,992,509	62,992,509
Utilities Capital Lease - Capital Projects	40,411	40,411
Water and Sewer Capital & FIF Project Funds	162,191,011	162,191,011
TOTAL	1,002,986,821	1,002,986,821

Details are provided for the Manatee County budget in the printout dated August 1, 2025 (and any amendments adopted by the Board not reflected in the above referenced print outs) and in any amendments that may be reflected in the minutes of this Public Hearing on September 22, 2025.